

HOUSE BILL NO. 416
INTRODUCED BY BARDANOUE

IN THE HOUSE

January 26, 1979	Introduced and referred to Committee on Appropriations.
March 6, 1979	Committee recommend bill do pass as amended. Report adopted.
March 8, 1979	Printed and placed on members' desks.
March 10, 1979	Second reading, do pass as amended.
March 13, 1979	Correctly engrossed.
March 14, 1979	Third reading, passed. Transmitted to second house.

IN THE SENATE

March 15, 1979	Introduced and referred to Committee on Finance and Claims.
March 20, 1979	Committee recommend bill be concurred in as amended. Report adopted.
March 22, 1979	Second reading, concurred in.
March 26, 1979	Third reading, concurred in as amended.

IN THE HOUSE

March 27, 1979	Returned from second house. Concurred in as amended.
March 28, 1979	Second reading, amendments rejected.

March 28, 1979

On motion Free Joint Conference Committee requested.

Free Joint Conference Committee appointed.

April 18, 1979

Free Joint Conference Committee dissolved.

On motion Free Joint Conference Committee requested and appointed.

April 20, 1979

Free Joint Conference Committee reported.

Second reading, adopted.

Third reading, adopted.

Adopted by second house.

Sent to enrolling.

Reported correctly enrolled.

INTRODUCED BY HOUSE BILL NO. 416
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A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1979; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Definitions. For the purposes of this act, unless otherwise stated, the following definitions apply:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, university units, and other entities or instrumentalities of the government.

(2) "Program" means a sequent that includes a combination of program efforts to provide a service.

Section 2. Time limit. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. Except for amounts subject to accrual at the end of each fiscal year, the unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 3. Inclusions. The appropriations in this act are intended to provide for all expenditures for:

- (1) personal services;
- (2) all other ordinary and necessary expenditures for the operation of the agency and the program to which the appropriation applies;
- (3) repairs and maintenance, other than major alterations of existing buildings; and
- (4) the purchase or replacement of capital items other than expenditures for the construction, improvement, or furnishing of buildings or purchase of buildings or land unless specifically authorized.

Section 4. Governor's power to reduce appropriations. The governor may reduce any appropriation in this act by not more than 15% except appropriations for salaries of elected officials during their term of office.

Section 5. Other appropriated funds. Unless otherwise indicated herein, the appropriations made under the column heading, "Other Appropriated Funds", are from funds within the earmarked revenue fund, the federal and private revenue fund, and the revolving fund that accrue under provisions of law to the spending agency.

Section 6. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 7. Appropriations. The following money is appropriated for the fiscal year ending June 30, 1979:

HB 416
INTRODUCED BILL

1	Agency/Program	General Funds	Other
2		Appropriated	
3		Funds	
4	JUDICIARY		
5	District Court Operations	\$ 129,750	\$
6	SECRETARY OF STATE		
7	Administrative Code	24,799	
8	Records Management	80,266	
9	DEPARTMENT OF COMMUNITY AFFAIRS		
10	Aeronautics Division	125,826	
11	Special Projects	29,929	
12	DEPARTMENT OF ADMINISTRATION		
13	Transportation of Prisoners	5,000	
14	State Tax Appeals Board	60,690	
15	SBAS Upgrade	325,000	
16	Disaster and Emergency	750,000	
17	DEPARTMENT OF HEALTH &		
18	ENVIRONMENTAL SCIENCES		
19	Environmental Health	299,000	
20	MAPS (balance transfer)		85,000
21	DEPARTMENT OF NATURAL RESOURCES		
22	& CONSERVATION		
23	Forestry-fire suppression	554,400	
24	DEPARTMENT OF JUSTICE		
25	Coal Tax Litigation Defense	150,000	

1	DEPARTMENT OF SOCIAL &		
2	REHABILITATION SERVICES		
3	Medical Assistance	8,064,423	44,000
4	Social Services	45,000	135,000
5	MONTANA STATE LIBRARY		
6	General Library Services		28,724
7	MONTANA SCHOOL FOR THE DEAF		
8	AND BLIND		
9	Care and Custody	5,000	
10	DEPARTMENT OF FISH AND GAME		
11	Fishery Division		66,400
12	DEPARTMENT OF INSTITUTIONS		
13	Montana State Prison		
14	License Plate Factory		215,000
15	Administration	62,300	
16	Care and Custody	263,900	
17	Developmental Services	72,700	
18	Ranch		25,000
19	Swan River Youth Forest Camp		
20	Administration	29,762	
21	Care and Custody	101,201	
22	Developmental Services	11,779	
23	Boulder River School & Hospital		
24	Administration	27,615	
25	Care and Custody	1,615,597	

1	Developmental Services	142,622	
2	Community Services	32,288	
3	Children's Center		
4	General Services	24,862	
5	Galen State Hospital		
6	Administration	52,682	
7	Care and Custody	331,898	
8	Developmental Services	30,297	
9	Community Services	1,166	
10	Pine Hills		
11	Administration	45,423	
12	Care and Custody	23,152	
13	Developmental Services	2,519	
14	Farm	31,155	
15	Eastmont Training Center		
16	Administration	8,954	
17	Veterans' Home		
18	Care and Custody	15,830	
19	Central Office		
20	Alcohol and Drug Division		306,936
21	DEPARTMENT OF PROFESSIONAL AND		
22	OCCUPATIONAL LICENSING		
23	Board of Nursing	_____	8,503
24	TOTALS	\$13,576,785	\$914,563

-End-

-5-

HB416

Approved by Comm.
on Appropriations

1 HOUSE BILL NO. 416
 2 INTRODUCED BY BARDANQUE
 3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO
 5 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 6 1979; PROVIDING FOR OTHER MATTERS RELATING TO THE
 7 APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."
 8
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 10 Refer to Introduced Bill
 11 (Strike everything after the enacting clause and insert:)
 12 Section 1. Time limit. The appropriations contained in
 13 this act are intended to provide only necessary and ordinary
 14 expenditures for the year for which the appropriations are
 15 made. The unspent balance of any appropriation shall revert
 16 to the fund from which it was appropriated.
 17 Section 2. Governor's power to reduce appropriations.
 18 The governor may reduce any appropriation in this act by not
 19 more than 15%.
 20 Section 3. Other appropriated funds. Unless otherwise
 21 indicated herein, the appropriations made under the column
 22 heading, "Other Appropriated Funds", are from funds within
 23 the earmarked revenue funds, the federal and private revenue
 24 fund, and the revolving fund that accrue under provisions of
 25 law to the spending agency.

1 Section 4. Totals not appropriations. The totals shown
 2 in this act are for informational purposes only and are not
 3 appropriations.
 4 Section 5. Appropriations. The following money is
 5 appropriated subject to the terms and conditions of this act
 6 for the fiscal year ending June 30, 1979:
 7 Fiscal 1979
 8 Other
 9 General Appropriated
 10 Fund Funds
 11 DEPARTMENT OF INSTITUTIONS
 12 Central Office
 13 Alcohol and Drug Abuse Division \$228,483
 14 Eastmont Training Center \$ 8,954
 15 Swan River Youth Forest Camp 140,242
 16 Veterans' Home 21,188
 17 Pine Hills School 25,255
 18 Children's Center 50,869
 19 DEPARTMENT OF ADMINISTRATION
 20 State Tax Appeals Board 58,000
 21 Transportation of Prisoners 5,000
 22 Emergency and Disaster 750,000
 23 Accounting Division 295,000
 24 DEPARTMENT OF JUSTICE
 25 Coal Tax Defense 75,000

1 Law Enforcement Academy 19,268
2 JUDICIARY
3 District Courts 122,338
4 SECRETARY OF STATE 105,065
5 DEPARTMENT OF NATURAL RESOURCES
6 Fire Suppression 554,440
7 DEPARTMENT OF EDUCATION
8 Library Commission 17,474
9 Montana State University
10 Personal Services 95,000
11 Operations 249,421
12 The fiscal 1979 current unrestricted subfund
13 legislative appropriation to Montana State University total
14 \$23,629,433. Notwithstanding any other provision of law,
15 this current unrestricted subfund expenditure level may not
16 be exceeded except by student tuition and fee revenue
17 collected for fiscal 1979 in excess of \$5,001,240.
18 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES
19 Environmental Health 50,000
20 In addition to the above appropriation, \$132,000 of
21 general fund appropriated to the department for the fiscal
22 year ending June 30, 1978 is reappropriated for the fiscal
23 year ending June 30, 1979 and \$85,000 received under
24 provisions of 15-38-104, MCA, appropriated to the department
25 for the fiscal year ending June 30, 1978 is reappropriated

1 for fiscal year ending June 30, 1979.
2 DEPARTMENT OF COMMUNITY AFFAIRS
3 Matching Funds for Flood Relief 29,929
4 Reimbursement for Governor's
5 Travel 45,221
6 Totals \$2,700,200 \$245,957

-End-

HOUSE BILL NO. 416
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appropriated subject to the terms and conditions of this act
for the fiscal year ending June 30, 1979:

Fiscal 1979

	General Fund	Other Appropriated Funds
DEPARTMENT OF INSTITUTIONS		
Central Office		
Alcohol and Drug Abuse Division		\$228,483
Eastmont Training Center	\$ 8,954	
Swan River Youth Forest Camp	140,242	
Veterans' Home	21,188	
Pine Hills School	25,265	
Children's Center	50,869	
DEPARTMENT OF ADMINISTRATION		
State Tax Appeals Board	58,000	
Transportation of Prisoners	5,000	
Emergency and Disaster	750,000	
Accounting Division	295,000	
DEPARTMENT OF JUSTICE		
Coal Tax Defense	75,000	

1 Law Enforcement Academy 19,268
 2 JUDICIARY
 3 District Courts 122,338
 4 SECRETARY OF STATE 105,065
 5 DEPARTMENT OF NATURAL RESOURCES
 6 Fire Suppression 554,440
 7 DEPARTMENT OF EDUCATION
 8 Library Commission 17,474
 9 Montana State University
 10 Personal Services 95,000
 11 Operations 249,421
 12 The fiscal 1979 current unrestricted subfund
 13 legislative appropriation to Montana State University total
 14 \$23,629,433. Notwithstanding any other provision of law,
 15 this current unrestricted subfund expenditure level may not
 16 be exceeded except by student tuition and fee revenue
 17 collected for fiscal 1979 in excess of \$5,001,240.
 18 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES
 19 Environmental Health 50,000
 20 100,000

21 In addition to the above appropriation, \$132,000 of IHE
 22 general fund MONEY appropriated to the department for the
 23 fiscal year ending June 30, 1978 is reappropriated for the
 24 fiscal year ending June 30, 1979 and \$85,000 received under
 25 provisions of 15-38-104, MCA, appropriated to the department

1 for the fiscal year ending June 30, 1978 is reappropriated
 2 for fiscal year ending June 30, 1979.
 3 DEPARTMENT OF COMMUNITY AFFAIRS
 4 Matching Funds for Flood Relief 29,929
 5 Reimbursement for Governor's
 6 Travel 45,221
 7 Totals \$2,700,200 \$245,957
 8 \$2,750,200
 9 SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON
 10 ITS PASSAGE AND APPROVAL.

-End-

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 7 Fiscal 1979
 8

	Other	
	General	Appropriated
	Fund	Funds

 9
 10
 11 DEPARTMENT OF INSTITUTIONS
 12 Central Office
 13 Alcohol and Drug Abuse Division \$228,483
 14 Eastmont Training Center \$ 8,954
 15 Swan River Youth Forest Camp 140,242
 16 Veterans' Home 21,188
 17 Pine Hills School 25,265
 18 Children's Center 50,869
 19 DEPARTMENT OF ADMINISTRATION
 20 State Tax Appeals Board 58,000
 21 Transportation of Prisoners 5,000
 22 Emergency and Disaster 750,000
 23 600,000
 24 Accounting Division 295,000
 25 DEPARTMENT OF JUSTICE

1	Coal Tax Defense	75,000	
2	Law Enforcement Academy	19,268	
3	JUDICIARY		
4	District Courts	122,338	
5	SECRETARY OF STATE	105,065	
6	DEPARTMENT OF NATURAL RESOURCES		
7	Fire Suppression	554,440	
8	DEPARTMENT OF EDUCATION		
9	Library Commission		17,474
10	Montana State University		
11	Personal Services	95,000	
12	Operations	249,421	
13	The fiscal 1979 current unrestricted subfund		
14	legislative appropriation to Montana State University total		
15	\$23,629,433. Notwithstanding any other provision of law,		
16	this current unrestricted subfund expenditure level may not		
17	be exceeded except by student tuition and fee revenue		
18	collected for fiscal 1979 in excess of \$5,001,240.		
19	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES		
20	Environmental Health	50,000	
21		100,000	
22		50,000	

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 24 general fund MONEY appropriated to the department for the
 25 fiscal year ending June 30, 1978 is reappropriated for the

1	fiscal year ending June 30, 1979 and \$85,000 received under		
2	provisions of 15-38-104, MCA, appropriated to the department		
3	for the fiscal year ending June 30, 1978 is reappropriated		
4	for fiscal year ending June 30, 1979.		
5	DEPARTMENT OF COMMUNITY AFFAIRS		
6	Matching Funds for Flood Relief	29,929	
7	Reimbursement for Governor's		
8	Travel	45,221	
9	<u>DEPARTMENT OF PUBLIC SERVICE REGULATION</u>		
10	<u>PUBLIC SERVICE COMMISSION</u>		
11	<u>TRAVEL AND LEGAL NOTICES</u>	5,634	
12	Totals	\$2,700,200	\$245,957
13		\$2,750,200	
14		\$2,555,834	
15	<u>SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON</u>		
16	<u>ITS PASSAGE AND APPROVAL.</u>		

-End-

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5 appropriated subject to the terms and conditions of this act
6 for the fiscal year ending June 30, 1979:

7 Fiscal 1979

	General	Other
	Fund	Appropriated
		Funds
8		
9		
10		
11	DEPARTMENT OF INSTITUTIONS	
12	Central Office	
13		\$226,483
14	Alcohol and Drug Abuse Division	
15	Eastmont Training Center	\$ 8,954
16	Swan River Youth Forest Camp	140,242
17	Veterans' Home	21,188
18	Pine Hills School	25,265
19	Children's Center	50,869
20	DEPARTMENT OF ADMINISTRATION	
21	State Tax Appeals Board	58,000
22	Transportation of Prisoners	5,000
23	Emergency and Disaster	750,000
24		600,000
25		1,100,000
	<u>THE APPROPRIATION FOR EMERGENCY AND DISASTER SHALL BE</u>	

REFERENCE BILL: Includes Free Joint
Conference Committee Report
Dated 4/20/79

-2-

HB 416

1 DISTRIBUTED AS FOLLOWS:
 2 A. 75 PERCENT PRORATED AMONG VERIFIED CLAIMS AS OF THE
 3 EFFECTIVE DATE OF THIS ACT.
 4 B. 25 PERCENT PRORATED AMONG CLAIMS NOT FULLY PAID
 5 ABOVE AND CLAIMS RECEIVED BY JUNE 30, 1979.
 6 Accounting Division 295,000
 7 DEPARTMENT OF JUSTICE
 8 Coal Tax Defense 75,000
 9 Law Enforcement Academy 19,268
 10 JUDICIARY
 11 District Courts 122,338
 12 SECRETARY OF STATE 105,065
 13 DEPARTMENT OF NATURAL RESOURCES
 14 Fire Suppression 554,440
 15 DEPARTMENT OF EDUCATION
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 25 collected for fiscal 1979 in excess of \$5,001,240.

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 2 Environmental Health 50,000
 3 ~~100,000~~
 4 ~~50,000~~
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 16 Travel 45,221
 17 DEPARTMENT OF PUBLIC SERVICE REGULATION
 18 PUBLIC SERVICE COMMISSION
 19 TRAVEL AND LEGAL NOTICES 5,634
 20 Totals \$2,700,200 \$245,957
 21 ~~\$2,750,200~~
 22 ~~\$2,525,834~~
 23 ~~\$3,105,834~~
 24 SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON
 25 ITS PASSAGE AND APPROVAL.

March 20, 1979

SENATE STANDING COMMITTEE REPORT
(Finance and Claims)

That House Bill No. 416, third reading bill, be amended as follows:

1. Page 2, line 22.

Following: "Disaster"

Strike: "750,000"

Insert: "600,000"

2. Page 3, line 20.

Following: line 19

Strike: "100,000"

Insert: "50,000"

3. Page 4, line 7.

Following: line 6

Insert: "DEPARTMENT OF PUBLIC SERVICE REGULATION

Public Service Commission

Travel and Legal Notices \$5,634"

4. Page 4, line 8.

Strike: "2,750,200"

Insert: "2,555,834"