

HOUSE BILL NO. 416
INTRODUCED BY BARDANOUVE

IN THE HOUSE

January 26, 1979	Introduced and referred to Committee on Appropriations.
March 6, 1979	Committee recommend bill do pass as amended. Report adopted.
March 8, 1979	Printed and placed on members' desks.
March 10, 1979	Second reading, do pass as amended.
March 13, 1979	Correctly engrossed.
March 14, 1979	Third reading, passed. Transmitted to second house.

IN THE SENATE

March 15, 1979	Introduced and referred to Committee on Finance and Claims.
March 20, 1979	Committee recommend bill be concurred in as amended. Report adopted.
March 22, 1979	Second reading, concurred in.
March 26, 1979	Third reading, concurred in as amended.

IN THE HOUSE

March 27, 1979	Returned from second house. Concurred in as amended.
March 28, 1979	Second reading, amendments rejected.

March 28, 1979

On motion Free Joint Conference Committee requested.

Free Joint Conference Committee appointed.

April 18, 1979

Free Joint Conference Committee dissolved.

On motion Free Joint Conference Committee requested and appointed.

April 20, 1979

Free Joint Conference Committee reported.

Second reading, adopted.

Third reading, adopted.

Adopted by second house.

Sent to enrolling.

Reported correctly enrolled.

House BILL NO. 416

INTRODUCED BY B. Johnson

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1979; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. **Definitions.** For the purposes of this act, unless otherwise stated, the following definitions apply:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, university units, and other entities or instrumentalities of the government.

(2) "Program" means a segment that includes a combination of related efforts to provide a service.

Section 2. **Time limit.** The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. Except for amounts subject to accrual at the end of each fiscal year, the unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 3. **Inclusions.** The appropriations in this act are intended to provide for all expenditures for:

(1) personal services;

(2) all other ordinary and necessary expenditures for the operation of the agency and the program to which the appropriation applies;

(3) repairs and maintenance, other than major alterations of existing buildings; and

(4) the purchase or replacement of capital items other than expenditures for the construction, improvement, or furnishing of buildings or purchase of buildings or land unless specifically authorized.

Section 4. **Governor's power to reduce appropriations.** The governor may reduce any appropriation in this act by not more than 15% except appropriations for salaries of elected officials during their term of office.

Section 5. **Other appropriated funds.** Unless otherwise indicated herein, the appropriations made under the column heading, "Other Appropriated Funds", are from funds within the earmarked revenue fund, the federal and private revenue fund, and the revolving fund that accrue under provisions of law to the spending agency.

Section 6. **Totals not appropriations.** The totals shown in this act are for informational purposes only and are not appropriations.

Section 7. **Appropriations.** The following money is appropriated for the fiscal year ending June 30, 1979:

1	Agency/Program	General Funds	Other Appropriated Funds	1	DEPARTMENT OF SOCIAL & REHABILITATION SERVICES
2				2	Medical Assistance 8,064,423 44,000
3				3	Social Services 45,000 135,000
4	JUDICIARY			5	MONTANA STATE LIBRARY
5	District Court Operations	\$ 129,750	\$	6	General Library Services 28,724
6	SECRETARY OF STATE			7	MONTANA SCHOOL FOR THE DEAF AND BLIND
7	Administrative Code	24,799		8	Care and Custody 5,000
8	Records Management	80,266		10	DEPARTMENT OF FISH AND GAME
9	DEPARTMENT OF COMMUNITY AFFAIRS			11	Fishery Division 66,400
10	Aeronautics Division	125,826		12	DEPARTMENT OF INSTITUTIONS
11	Special Projects	29,929		13	Montana State Prison
12	DEPARTMENT OF ADMINISTRATION			14	License Plate Factory 215,000
13	Transportation of Prisoners	5,000		15	Administration 62,300
14	State Tax Appeals Board	60,690		16	Care and Custody 263,900
15	SBAS Upgrade	325,000		17	Developmental Services 72,700
16	Disaster and Emergency	750,000		18	Ranch 25,000
17	DEPARTMENT OF HEALTH &			19	Swan River Youth Forest Camp
18	ENVIRONMENTAL SCIENCES			20	Administration 29,762
19	Environmental Health	299,000		21	Care and Custody 101,201
20	MAPS (balance transfer)		85,000	22	Developmental Services 11,779
21	DEPARTMENT OF NATURAL RESOURCES			23	Boulder River School & Hospital
22	& CONSERVATION			24	Administration 27,615
23	Forestry-fire suppression	554,400		25	Care and Custody 1,615,597
24	DEPARTMENT OF JUSTICE				
25	Coal Tax Litigation Defense	150,000			

1	Developmental Services	142,622
2	Community Services	32,288
3	Children's Center	
4	General Services	24,862
5	Galen State Hospital	
6	Administration	52,682
7	Care and Custody	331,898
8	Developmental Services	30,297
9	Community Services	1,166
10	Pine Hills	
11	Administration	45,423
12	Care and Custody	23,152
13	Developmental Services	2,519
14	Farm	31,155
15	Eastmont Training Center	
16	Administration	8,954
17	Veterans' Home	
18	Care and Custody	15,830
19	Central Office	
20	Alcohol and Drug Division	306,936
21	DEPARTMENT OF PROFESSIONAL AND	
22	OCCUPATIONAL LICENSING	
23	Board of Nursing	8,503
24	TOTALS	\$13,576,785 \$914,563

-End-

Approved by Comm.
on Appropriations

10 Refer to Introduced Bill

11 (Strike everything after the enacting clause and insert:)
12 Section 1. Time limit. The appropriations contained
13 in this act are intended to provide only necessary and ordinary
14 expenditures for the year for which the appropriations are
15 made. The unspent balance of any appropriation shall revert
16 to the fund from which it was appropriated.

17 Section 2. Governor's power to reduce appropriations.
18 The governor may reduce any appropriation in this act by not
19 more than 15%.

20 Section 3. Other appropriated funds. Unless otherwise
21 indicated herein, the appropriations made under the column
22 heading, "Other Appropriated Funds", are from funds within
23 the earmarked revenue funds, the federal and private revenue
24 fund, and the revolving fund that accrue under provisions of
25 law to the spending agency.

1 Section 4. Totals not appropriations. The totals shown
2 in this act are for informational purposes only and are not
3 appropriations.

4 Section 5. Appropriations. The following money is
5 appropriated subject to the terms and conditions of this act
6 for the fiscal year ending June 30, 1979:

Eiscal 1979

Other

General Fund	Appropriated Funds
	\$228,483
\$ 8,954	
140,242	
21,188	
25,265	
50,869	
58,000	
5,000	
750,000	
295,000	
75,000	

1	Law Enforcement Academy	19,268
2	JUDICIARY	
3	District Courts	122,338
4	SECRETARY OF STATE	105,065
5	DEPARTMENT OF NATURAL RESOURCES	
6	Fire Suppression	554,440
7	DEPARTMENT OF EDUCATION	
8	Library Commission	17,474
9	Montana State University	
10	Personal Services	95,000
11	Operations	249,421
12	The fiscal 1979 current unrestricted subfund	
13	legislative appropriation to Montana State University total	
14	\$23,629,433. Notwithstanding any other provision of law,	
15	this current unrestricted subfund expenditure level may not	
16	be exceeded except by student tuition and fee revenue	
17	collected for fiscal 1979 in excess of \$5,001,240.	
18	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES	
19	Environmental Health	50,000
20	In addition to the above appropriation, \$132,000 of	
21	general fund appropriated to the department for the fiscal	
22	year ending June 30, 1978 is reappropriated for the fiscal	
23	year ending June 30, 1979 and \$85,000 received under	
24	provisions of 15-38-104, MCA, appropriated to the department	
25	for the fiscal year ending June 30, 1978 is reappropriated	

1	for fiscal year ending June 30, 1979.	
2	DEPARTMENT OF COMMUNITY AFFAIRS	
3	Matching Funds for Flood Relief	29,929
4	Reimbursement for Governor's	
5	Travel	<u>45,221</u>
6	Totals	\$2,700,200
		\$245,957

-End-

1 HOUSE BILL NO. 416
2 INTRODUCED BY BARDANOUVE
3
4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO
5 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
6 1979; PROVIDING FOR OTHER MATTERS RELATING TO THE
7 APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Refer to Introduced Bill

(Strike everything after the enacting clause and insert:)

12 Section 1. Time limit. The appropriations contained in
13 this act are intended to provide only necessary and ordinary
14 expenditures for the year for which the appropriations are
15 made. The unspent balance of any appropriation shall revert
16 to the fund from which it was appropriated.

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18 The governor may reduce any appropriation in this act by not
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5 appropriated subject to the terms and conditions of this act
6 for the fiscal year ending June 30, 1979:

Eiscal 1979

Other

		General Fund	Appropriated Funds
10	DEPARTMENT OF INSTITUTIONS		
11	Central Office		
12	Alcohol and Drug Abuse Division		\$228,483
13	Eastmont Training Center	\$ 8,954	
14	Swan River Youth Forest Camp	140,242	
15	Veterans' Home	21,188	
16	Pine Hills School	25,265	
17	Children's Center	50,869	
18	DEPARTMENT OF ADMINISTRATION		
19	State Tax Appeals Board	58,000	
20	Transportation of Prisoners	5,000	
21	Emergency and Disaster	750,000	
22	Accounting Division	295,000	
23	DEPARTMENT OF JUSTICE		
24	Coal Tax Defense	75,000	

1	Law Enforcement Academy	19,268
2	JUDICIARY	
3	District Courts	122,338
4	SECRETARY OF STATE	105,065
5	DEPARTMENT OF NATURAL RESOURCES	
6	Fire Suppression	554,440
7	DEPARTMENT OF EDUCATION	
8	Library Commission	17,474
9	Montana State University	
10	Personal Services	95,000
11	Operations	249,421

12 The fiscal 1979 current unrestricted subfund
 13 legislative appropriation to Montana State University total
 14 \$23,629,433. Notwithstanding any other provision of law,
 15 this current unrestricted subfund expenditure level may not
 16 be exceeded except by student tuition and fee revenue
 17 collected for fiscal 1979 in excess of \$5,001,240.

18 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES
 19 Environmental Health 50,000
 20 100,000

21 In addition to the above appropriation, \$132,000 of THE
 22 general fund MONEY appropriated to the department for the
 23 fiscal year ending June 30, 1978 is reappropriated for the
 24 fiscal year ending June 30, 1979 and \$85,000 received under
 25 provisions of 15-38-104, MCA, appropriated to the department

1	for the fiscal year ending June 30, 1978 is reappropriated
2	for fiscal year ending June 30, 1979.
3	DEPARTMENT OF COMMUNITY AFFAIRS
4	Matching Funds for Flood Relief 29,929
5	Reimbursement for Governor's
6	Travel 45,221
7	Totals \$24700,200 \$245,957
8	\$24750,200
9	SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON
10	ITS PASSAGE AND APPROVAL.

-End-

1	COAL TAX DEFENSE	75,000
2	LAW ENFORCEMENT ACADEMY	19,268
3	JUDICIARY	
4	DISTRICT COURTS	122,338
5	SECRETARY OF STATE	105,065
6	DEPARTMENT OF NATURAL RESOURCES	
7	Fire Suppression	554,440
8	DEPARTMENT OF EDUCATION	
9	LIBRARY COMMISSION	17,474
10	MONTANA STATE UNIVERSITY	
11	PERSONAL SERVICES	95,000
12	OPERATIONS	249,421
13	THE FISCAL 1979 CURRENT UNRESTRICTED SUBFUND	
14	LEGISLATIVE APPROPRIATION TO MONTANA STATE UNIVERSITY TOTAL	
15	\$23,629,433. NOTWITHSTANDING ANY OTHER PROVISION OF LAW,	
16	THIS CURRENT UNRESTRICTED SUBFUND EXPENDITURE LEVEL MAY NOT	
17	BE EXCEEDED EXCEPT BY STUDENT TUITION AND FEE REVENUE	
18	COLLECTED FOR FISCAL 1979 IN EXCESS OF \$5,001,240.	
19	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES	
20	ENVIRONMENTAL HEALTH	50,000
21		100,000
22		50,000
23	IN ADDITION TO THE ABOVE APPROPRIATION, \$132,000 OF THE	
24	GENERAL FUND MONEY APPROPRIATED TO THE DEPARTMENT FOR THE	
25	FISCAL YEAR ENDING JUNE 30, 1978 IS REAPPROPRIATED FOR THE	

1 fiscal year ending June 30, 1979 and \$85,000 received under
2 provisions of 15-38-104, MCA, appropriated to the department
3 for the fiscal year ending June 30, 1978 is reappropriated
4 for fiscal year ending June 30, 1979.

5 DEPARTMENT OF COMMUNITY AFFAIRS

6 Matching Funds for Flood Relief 29,929

7 Reimbursement for Governor's

8 Travel 45,221

9 DEPARTMENT OF PUBLIC SERVICE REGULATION

10 PUBLIC SERVICE COMMISSION

11 TRAVEL AND LEGAL NOTICES 5,634

12 Totals \$27,700,200 \$245,957

13 \$27,750,200

14 \$2,555,834

15 SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON

16 ITS PASSAGE AND APPROVAL.

-End-

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4 Section 5. Appropriations. The following money is
5 appropriated subject to the terms and conditions of this act
6 for the fiscal year ending June 30, 1979:

Fiscal 1979

Other

**General Appropriated
Fund Funds**

11	DEPARTMENT OF INSTITUTIONS		
12	Central Office		
13	Alcohol and Drug Abuse Division		\$226,483
14	Eastmont Training Center	\$	8,954
15	Swan River Youth Forest Camp		140,242
16	Veterans' Home		21,188
17	Pine Hills School		25,265
18	Children's Center		50,869
19	DEPARTMENT OF ADMINISTRATION		
20	State Tax Appeals Board		58,000
21	Transportation of Prisoners		5,000
22	Emergency and Disaster		750,000
23			<u>600,000</u>
24			<u>1,100,000</u>
25	THE APPROPRIATION FOR EMERGENCY AND DISASTER SHALL BE		

REFERENCE BILL: Includes Free Join
Conference Committee Report
Dated 4/20/79

1 DISTRIBUTED AS FOLLOWS:

2 A. 75 PERCENT PRORATED AMONG VERIFIED CLAIMS AS OF THE
 3 EFFECTIVE DATE OF THIS ACT.
 4 B. 25 PERCENT PRORATED AMONG CLAIMS NOT FULLY PAID
 5 ABOVE AND CLAIMS RECEIVED BY JUNE 30, 1979.

6 Accounting Division 295,000

7 DEPARTMENT OF JUSTICE

8 Coal Tax Defense 75,000

9 Law Enforcement Academy 19,268

10 JUDICIARY

11 District Courts 122,338

12 SECRETARY OF STATE 105,065

13 DEPARTMENT OF NATURAL RESOURCES

14 Fire Suppression 554,440

15 DEPARTMENT OF EDUCATION

16 Library Commission 17,474

17 Montana State University

18 Personal Services 95,000

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 22 \$23,629,433. Notwithstanding any other provision of law,
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 24 be exceeded except by student tuition and fee revenue
 25 collected for fiscal 1979 in excess of \$5,001,240.

1 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

2 Environmental Health 58,000
 3 100,000
 4 50,000
 5 100,000

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 16 Travel 45,221

17 DEPARTMENT OF PUBLIC SERVICE REGULATION

18 PUBLIC SERVICE COMMISSION
 19 TRAVEL AND LEGAL NOTICES 5,634

20 Totals \$2,700,200 \$245,957

21 22,750,200

22 22,555,634

23 3,105,834

24 SECTION 6. EFFECTIVE DATE. THIS ACT IS EFFECTIVE ON
 25 ITS PASSAGE AND APPROVAL.

-End-
-4-

March 20, 1979

SENATE STANDING COMMITTEE REPORT
(Finance and Claims)

That House Bill No. 416, third reading bill, be amended as follows:

1. Page 2, line 22.

Following: "Disaster"

Strike: "750,000"

Insert: "600,000"

2. Page 3, line 20.

Following: line 19

Strike: "100,000"

Insert: "50,000"

3. Page 4, line 7.

Following: line 6

Insert: "DEPARTMENT OF PUBLIC SERVICE REGULATION

Public Service Commission

Travel and Legal Notices \$5,634"

4. Page 4, line 8.

Strike: "2,750,200"

Insert: "2,555,834"