

HOUSE BILL NO. 186

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 16, 1979	Introduced and referred to Committee on State Administration.
January 19, 1979	Committee recommend bill do pass as amended. Report adopted.
January 20, 1979	Printed and placed on members' desks.
January 22, 1979	Second reading, do pass.
January 23, 1979	Considered correctly engrossed.
January 24, 1979	Third reading, passed. Transmitted to second house.

IN THE SENATE

January 25, 1979	Introduced and referred to Committee on State Administration.
March 2, 1979	Committee recommend bill be concurred in. Report adopted.
March 5, 1979	Second reading, concurred in.
March 7, 1979	Third reading, concurred in.

IN THE HOUSE

March 8, 1979	Returned from second house. Concurred in. Sent to enrolling.  Reported correctly enrolled.
---------------	--

1 HOUSE BILL NO. 186  
 2 INTRODUCED BY Balderson  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4

5 A BILL FOR AN ACT ENTITLED: "AN ACT TO TRANSFER AUTHORITY  
 6 TO ESTABLISH A QUARTERLY ALLOTMENT SYSTEM FROM THE  
 7 DEPARTMENT OF ADMINISTRATION TO THE BUDGET DIRECTOR AND TO  
 8 RESTRICT SALARY CHANGES WHICH CONTRIBUTE TO AN AGENCY  
 9 EXCEEDING ITS APPROPRIATION; AMENDING SECTIONS 2-18-302 AND  
 10 17-8-102, MCA."  
 11

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 13 NEW SECTION. Section 1. Allotment system. The budget  
 14 director may, when authorized by the governor, require a  
 15 quarterly allotment system of expenditure for any office,  
 16 institution, or agency. The amount of the respective  
 17 appropriation made by the legislature shall then, except  
 18 with respect to items of capital outlay and repairs and  
 19 replacement through the long-range building program, be made  
 20 available to the office, institution, or agency in quarterly  
 21 allotments. However, the quarterly allotment shall be based  
 22 on the requirements of that office, institution, or agency  
 23 during that quarter based on previous experience of that  
 24 office, institution, or agency and not on a prorated  
 25 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:  
 2 "17-8-102. Expenditure procedures ~~-----quarterly~~  
 3 ~~allotment---system.~~ ~~{}~~ The department may establish  
 4 procedures necessary to ensure that expenditures are made  
 5 and accounted for in accordance with the budget plan  
 6 authorized by the legislature in the enactment of the  
 7 appropriations, including but not limited to procedures to  
 8 accrue expenses incurred in one fiscal period and paid in a  
 9 subsequent fiscal period and procedures for the issuance of  
 10 purchase orders or contracts to be paid from succeeding year  
 11 appropriations that will become available within 3 months  
 12 from the date of the issuance of the purchase order or  
 13 contract.

14 ~~{2}--The department may, when authorized by the~~  
 15 ~~governor, require a quarterly allotment system of~~  
 16 ~~expenditure for any office, institution, or agency. The~~  
 17 ~~amount of the respective appropriation made by the~~  
 18 ~~legislature shall then, except with respect to items of~~  
 19 ~~capital outlay and repairs and replacement, be made~~  
 20 ~~available to the office, institution, or agency in quarterly~~  
 21 ~~allotments. However, the quarterly allotment shall be based~~  
 22 ~~on the requirements of that office, institution, or agency~~  
 23 ~~during that quarter based on previous experience of that~~  
 24 ~~office, institution, and agency and not on a pro-rata~~  
 25 ~~quarterly basis."~~

1           Section 3. Section 2-18-302, MCA, is amended to read:  
2           "2-18-302. Salary schedules maintained by department.  
3           The department shall maintain a schedule of all salaries  
4           paid to personnel of civil executive state offices and shall  
5           only approve payroll claims agreeing with that schedule. All  
6           changes in personnel or salary status shall be authorized as  
7           provided by law, and the department shall alter the schedule  
8           accordingly when notified by the authorizing agency.  
9           However, no changes in personnel or salary status may be  
10          authorized that will ~~cause~~ contribute to an agency to ~~exceed~~  
11          exceeding its appropriation or that will ~~result--in~~  
12          contribute to a deficiency or supplemental appropriation  
13          request to the legislature."

-End-

Approved by Committee  
on State Administration

HOUSE BILL NO. 186

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT TO TRANSFER AUTHORITY TO ESTABLISH A QUARTERLY ALLOTMENT SYSTEM FROM THE DEPARTMENT OF ADMINISTRATION TO THE BUDGET DIRECTOR AND TO RESTRICT SALARY CHANGES WHICH CONTRIBUTE TO AN AGENCY EXCEEDING ITS APPROPRIATION; AMENDING SECTIONS 2-18-302 AND SECTION 17-8-102, MCA."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Allotment system. The budget director may, when authorized by the governor, require a quarterly allotment system of expenditure for any office, institution, or agency. The amount of the respective appropriation made by the legislature shall then, except with respect to items of capital outlay and repairs and replacement through the long-range building program, be made available to the office, institution, or agency in quarterly allotments. However, the quarterly allotment shall be based on the requirements of that office, institution, or agency during that quarter based on previous experience of that office, institution, or agency and not on a prorated quarterly basis.

Section 2. Section 17-8-102, MCA, is amended to read:

"17-8-102. Expenditure procedures ~~-----quarterly allotment---system.~~ (1) The department may establish procedures necessary to ensure that expenditures are made and accounted for in accordance with the budget plan authorized by the legislature in the enactment of the appropriations, including but not limited to procedures to accrue expenses incurred in one fiscal period and paid in a subsequent fiscal period and procedures for the issuance of purchase orders or contracts to be paid from succeeding year appropriations that will become available within 3 months from the date of the issuance of the purchase order or contract.

(2) ~~The department may, when authorized by the governor, require a quarterly allotment system of expenditure for any office, institution, or agency. The amount of the respective appropriation made by the legislature shall then, except with respect to items of capital outlay and repairs and replacement, be made available to the office, institution, or agency in quarterly allotments. However, the quarterly allotment shall be based on the requirements of that office, institution, or agency during that quarter based on previous experience of that office, institution, and agency and not on a pro-rata quarterly basis."~~

1 Section 3v--Section 2-18-302v--MCA--is amended to read:  
2 "2-18-302v--Salary--schedules-maintained-by-departments  
3 The-department-shall-maintain-a-schedule-of-all-salaries  
4 paid-to-personnel-of-civil-executive-state-offices-and-shall  
5 only-approve-payroll-claims-agreeing-with-that-schedule-All  
6 changes-in-personnel-or-salary-status-shall-be-authorized-as  
7 provided-by-law-and-the-department-shall-alter-the-schedule  
8 accordingly---when---notified--by--the--authorizing--agencyv  
9 Howeverv-no-changes-in-personnel-or-salary-status-may-be  
10 authorized-that-will-cause--~~contribute-to~~an-agency-to-exceed  
11 ~~exceeding~~---its---appropriation---or---that---will---result---in  
12 ~~contribute-to~~a-deficiency-or-supplemental-appropriation  
13 request-to-the-legislature."

-End-

## 1 HOUSE BILL NO. 186

2 INTRODUCED BY BARDANOUVE

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT TO TRANSFER AUTHORITY  
6 TO ESTABLISH A QUARTERLY ALLOTMENT SYSTEM FROM THE  
7 DEPARTMENT OF ADMINISTRATION TO THE BUDGET DIRECTOR AND TO  
8 RESTRICT SALARY CHANGES WHICH CONTRIBUTE TO AN AGENCY  
9 EXCEEDING ITS APPROPRIATION; AMENDING SECTIONS 2-10-302 AND  
10 SECTION 17-8-102, MCA."

11  
12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 ~~NEW SECTION.~~ Section 1. Allotment system. The budget  
14 director may, when authorized by the governor, require a  
15 quarterly allotment system of expenditure for any office,  
16 institution, or agency. The amount of the respective  
17 appropriation made by the legislature shall then, except  
18 with respect to items of capital outlay and repairs and  
19 replacement through the long-range building program, be made  
20 available to the office, institution, or agency in quarterly  
21 allotments. However, the quarterly allotment shall be based  
22 on the requirements of that office, institution, or agency  
23 during that quarter based on previous experience of that  
24 office, institution, or agency and not on a prorated  
25 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:

2 "17-8-102. Expenditure procedures ~~-----quarterly~~  
3 ~~allotment---system.~~ {1} The department may establish  
4 procedures necessary to ensure that expenditures are made  
5 and accounted for in accordance with the budget plan  
6 authorized by the legislature in the enactment of the  
7 appropriations, including but not limited to procedures to  
8 accrue expenses incurred in one fiscal period and paid in a  
9 subsequent fiscal period and procedures for the issuance of  
10 purchase orders or contracts to be paid from succeeding year  
11 appropriations that will become available within 3 months  
12 from the date of the issuance of the purchase order or  
13 contract.

14 {2} ~~The department may, when authorized by the~~  
15 ~~governor, require a quarterly allotment system of~~  
16 ~~expenditure for any office, institution, or agency. The~~  
17 ~~amount of the respective appropriation made by the~~  
18 ~~legislature shall then, except with respect to items of~~  
19 ~~capital outlay and repairs and replacement, be made~~  
20 ~~available to the office, institution, or agency in quarterly~~  
21 ~~allotments. However, the quarterly allotment shall be based~~  
22 ~~on the requirements of that office, institution, or agency~~  
23 ~~during that quarter based on previous experience of that~~  
24 ~~office, institution, and agency and not on a pro-rata~~  
25 ~~quarterly basis."~~

1 Section 3. Section 2-18-302, MEA, is amended to read:  
2 "2-18-302. Salary schedules maintained by departments  
3 the department shall maintain a schedule of all salaries  
4 paid to personnel of civil executive state offices and shall  
5 only approve payroll claims agreeing with that schedule. All  
6 changes in personnel or salary status shall be authorized as  
7 provided by law and the department shall alter the schedule  
8 accordingly when notified by the authorizing agency.  
9 However, no changes in personnel or salary status may be  
10 authorized that will cause ~~contributions~~ to an agency to exceed  
11 ~~exceeding~~ its appropriation or that will result in  
12 ~~contributions~~ to a deficiency or supplemental appropriation  
13 request to the legislature."

-End-

1 HOUSE BILL NO. 186  
 2 INTRODUCED BY BARDANOUVE  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT TO TRANSFER AUTHORITY  
 6 TO ESTABLISH A QUARTERLY ALLOTMENT SYSTEM FROM THE  
 7 DEPARTMENT OF ADMINISTRATION TO THE BUDGET DIRECTOR AND TO  
 8 RESTRICT SALARY CHANGES WHICH CONTRIBUTE TO AN AGENCY  
 9 EXCEEDING ITS APPROPRIATION; AMENDING SECTIONS 2-18-302 AND  
 10 SECTION 17-8-102, MCA."

11  
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 13 NEW SECTION. Section 1. Allotment system. The budget  
 14 director may, when authorized by the governor, require a  
 15 quarterly allotment system of expenditure for any office,  
 16 institution, or agency. The amount of the respective  
 17 appropriation made by the legislature shall then, except  
 18 with respect to items of capital outlay and repairs and  
 19 replacement through the long-range building program, be made  
 20 available to the office, institution, or agency in quarterly  
 21 allotments. However, the quarterly allotment shall be based  
 22 on the requirements of that office, institution, or agency  
 23 during that quarter based on previous experience of that  
 24 office, institution, or agency and not on a prorated  
 25 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:  
 2 "17-8-102. Expenditure procedures -----quarterly  
 3 allotment---system. (1) The department may establish  
 4 procedures necessary to ensure that expenditures are made  
 5 and accounted for in accordance with the budget plan  
 6 authorized by the legislature in the enactment of the  
 7 appropriations, including but not limited to procedures to  
 8 accrue expenses incurred in one fiscal period and paid in a  
 9 subsequent fiscal period and procedures for the issuance of  
 10 purchase orders or contracts to be paid from succeeding year  
 11 appropriations that will become available within 3 months  
 12 from the date of the issuance of the purchase order or  
 13 contract.

14 (2) The department may, when authorized by the  
 15 governor, require a quarterly allotment system of  
 16 expenditure for any office, institution, or agency. The  
 17 amount of the respective appropriation made by the  
 18 legislature shall then, except with respect to items of  
 19 capital outlay and repairs and replacement, be made  
 20 available to the office, institution, or agency in quarterly  
 21 allotments. However, the quarterly allotment shall be based  
 22 on the requirements of that office, institution, or agency  
 23 during that quarter based on previous experience of that  
 24 office, institution, and agency and not on a prorated  
 25 quarterly basis."



1 Section 3e--Section 2-18-302v--MEAs--is amended to--read  
2 #2-18-302v--Salary--schedules--maintained--by--departments  
3 The--department--shall--maintain--a--schedule--of--all--salaries  
4 paid--to--personnel--of--civil--executive--state--offices--and--shall  
5 only--approve--payroll--claims--agreeing--with--that--schedule--All  
6 changes--in--personnel--or--salary--status--shall--be--authorized--as  
7 provided--by--law--and--the--department--shall--alter--the--schedule  
8 accordingly--when--notified--by--the--authorizing--agency  
9 However--no--changes--in--personnel--or--salary--status--may--be  
10 authorized--that--will--cause--~~contribute--to~~ an--agency--to--exceed  
11 ~~exceeding~~---its---appropriation---or---that--will--result--in  
12 ~~contribute--to~~ a--deficiency--or--supplemental--appropriation  
13 request--to--the--legislature."

-End-