

HOUSE BILL NO. 186

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 16, 1979	Introduced and referred to Committee on State Administration.
January 19, 1979	Committee recommend bill do pass as amended. Report adopted.
January 20, 1979	Printed and placed on members' desks.
January 22, 1979	Second reading, do pass.
January 23, 1979	Considered correctly engrossed.
January 24, 1979	Third reading, passed. Transmitted to second house.

IN THE SENATE

January 25, 1979	Introduced and referred to Committee on State Administration.
March 2, 1979	Committee recommend bill be concurred in. Report adopted.
March 5, 1979	Second reading, concurred in.
March 7, 1979	Third reading, concurred in.

IN THE HOUSE

March 8, 1979	Returned from second house. Concurred in. Sent to enrolling.
	Reported correctly enrolled.

1 *House* BILL NO. 186
2 INTRODUCED BY Barb Hansen
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT TO TRANSFER AUTHORITY
6 TO ESTABLISH A QUARTERLY ALLOTMENT SYSTEM FROM THE
7 DEPARTMENT OF ADMINISTRATION TO THE BUDGET DIRECTOR AND TO
8 RESTRICT SALARY CHANGES WHICH CONTRIBUTE TO AN AGENCY
9 EXCEEDING ITS APPROPRIATION; AMENDING SECTIONS 2-18-302 AND
10 17-8-102, MCA."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

12 NEW SECTION. Section 1. Allotment system. The budget
13 director may, when authorized by the governor, require a
14 quarterly allotment system of expenditure for any office,
15 institution, or agency. The amount of the respective
16 appropriation made by the legislature shall then, except
17 with respect to items of capital outlay and repairs and
18 replacement through the long-range building program, be made
19 available to the office, institution, or agency in quarterly
20 allotments. However, the quarterly allotment shall be based
21 on the requirements of that office, institution, or agency
22 during that quarter based on previous experience of that
23 office, institution, or agency and not on a prorated
24 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:
2 "17-8-102. Expenditure procedures -----quarterly
3 allotment---system. (t) The department may establish
4 procedures necessary to ensure that expenditures are made
5 and accounted for in accordance with the budget plan
6 authorized by the legislature in the enactment of the
7 appropriations, including but not limited to procedures to
8 accrue expenses incurred in one fiscal period and paid in a
9 subsequent fiscal period and procedures for the issuance of
10 purchase orders or contracts to be paid from succeeding year
11 appropriations that will become available within 3 months
12 from the date of the issuance of the purchase order or
13 contract.

14 (t) The department may, when authorized by the
15 governor, require a quarterly allotment system of
16 expenditure for any office, institution, or agency. The
17 amount of the respective appropriation made by the
18 legislature shall then, except with respect to items of
19 capital outlay and repairs and replacement, be made
20 available to the office, institution, or agency in quarterly
21 allotments. However, the quarterly allotment shall be based
22 on the requirements of that office, institution, or agency
23 during that quarter based on previous experience of that
24 office, institution, and agency and not on a pro rata
25 quarterly basis."

1 Section 3. Section 2-18-302, MCA, is amended to read:

2 "2-18-302. Salary schedules maintained by department.

3 The department shall maintain a schedule of all salaries

4 paid to personnel of civil executive state offices and shall

5 only approve payroll claims agreeing with that schedule. All

6 changes in personnel or salary status shall be authorized as

7 provided by law, and the department shall alter the schedule

8 accordingly when notified by the authorizing agency.

9 However, no changes in personnel or salary status may be

10 authorized that will cause contribute to an agency to-exceed

11 exceeding its appropriation or that will result in

12 contribute to a deficiency or supplemental appropriation

13 request to the legislature."

-End-

Approved by Committee
on State Administration

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19 replacement through the long-range building program, be made

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21 allotments. However, the quarterly allotment shall be based

22 on the requirements of that office, institution, or agency

23 during that quarter based on previous experience of that

24 office, institution, or agency and not on a prorated

25 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:

2 "17-8-102. Expenditure procedures -----quarterly

3 settlement---system. (1) The department may establish

4 procedures necessary to ensure that expenditures are made

5 and accounted for in accordance with the budget plan

6 authorized by the legislature in the enactment of the

7 appropriations, including but not limited to procedures to

8 accrue expenses incurred in one fiscal period and paid in a

9 subsequent fiscal period and procedures for the issuance of

10 purchase orders or contracts to be paid from succeeding year

11 appropriations that will become available within 3 months

12 from the date of the issuance of the purchase order or

13 contract.

14 f27--The--department--may--when--authorized--by--the
15 governor--require--a--quarterly--allowment--system--of
16 expenditure--for--any--office--institution--or--agency--the
17 amount--of--the--respective--appropriation--made--by--the
18 legislature--shall--then--except--with--respect--to--items--of
19 capital--outlay--and--repairs--and--replacement--be--made
20 available--to--the--office--institution--or--agency--in--quarterly
21 allowments--However--the--quarterly--allowment--shall--be--based
22 on--the--requirements--of--that--office--institution--or--agency
23 during--that--quarter--based--on--previous--experience--of--that
24 office--institution--and--agency--and--not--on--a--pro--rata
25 quarterly--basis--"

1 Section-3---Section-2-18-302v-MAY-is-amended-to--read--
2 "2-18-302v--Secretary--schedules-maintained-by-departments
3 the-department-shall-maintain-a--schedule--of--all--schedules
4 paid-to-personnel-of-civil-executive-state-offices-and-shall
5 only-approve-payroll-claims-agreeing-with-that-schedule--All
6 changes-in-personnel-or-secretary-status-shall-be-authorized-as
7 provided-by-law-and-the-department-shall-alter-the-schedule
8 accordingly---when---notified--by--the--authorizing--agency--
9 However--no-changes-in-personnel-or--secretary--status--may--be
10 authorized--that--will--cause--contribute--to--an--agency--to--exceed
11 exceeding--its---appropriation---or--that--will--result--in
12 contribute--to--a--deficiency--or--supplemental--appropriation
13 request--to--the--legislature--"

-End-

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25 quarterly basis.

1 Section 2. Section 17-8-102, MCA, is amended to read:

2 "17-8-102. Expenditure procedures -----quarterly

3 entitlement---system. (t) The department may establish

4 procedures necessary to ensure that expenditures are made

5 and accounted for in accordance with the budget plan

6 authorized by the legislature in the enactment of the

7 appropriations, including but not limited to procedures to

8 accrue expenses incurred in one fiscal period and paid in a

9 subsequent fiscal period and procedures for the issuance of

10 purchase orders or contracts to be paid from succeeding year

11 appropriations that will become available within 3 months

12 from the date of the issuance of the purchase order or

13 contract.

14 {2}--The--department--may--when--authorized--by--the
15 governor,--require--a--quarterly--allowment--system--of
16 expenditure--for--any--office--institution--or--agency--the
17 amount--of--the--respective--appropriation--made--by--the
18 legislature--shall--then--except--with--respect--to--items--of
19 capital--outlay--and--repairs--and--replacement--be--made
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3 the-department-shall-maintain-a--schedule--of--all--setaries
4 paid-to-personnel-of-civil-executive-state-offices-and-shall
5 only-approve-payroll-claims-agreeing-with-that-schedule--All
6 changes-in-personnel-or-setary-status-shall-be-authorized-as
7 provided-by-law--and-the-department-shall-alter-the-schedule
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9 However-no-changes-in-personnel-or--setary--status--may--be
10 authorized--that-will-cause-contribute-to-an-agency-to-exceed
11 exceeding--its--appropriation---or--that--will--result--in
12 contribute-to-a--deficiency--or--supplemental--appropriation
13 request-to-the-legislature"

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20 available--to--the--office,--institution--or--agency--in--quarterly
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3 the-department-shall-maintain-a--schedule--of--all--schedules
4 paid-to-personnel-of-civil--executive-state-offices-and-shall
5 only-approve-payroll-claims-agreeing-with-that-schedule--all
6 changes-in-personnel-or--salary--status--shall-be-authorized-as
7 provided-by-law--and-the-department-shall-offer-the-schedule
8 accordingly---when---notified--by--the--authorizing--agency--
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11 exceeding---its---appropriation---or---that--will--result--in
12 contribute--to--a--deficiency--or--supplemental--appropriation
13 request--to--the--legislature--"

-End-