

1 House BILL NO. 780
 2 INTRODUCED BY Waldron Bond Business Holmes
 3 Ed Anderson Palma Kille

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
 5 THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES FROM
 6 THE GENERAL FUND TO CREATE MODEL PROJECTS TO DEAL WITH THE
 7 PROBLEMS OF BATTERED SPOUSES AND THEIR FAMILIES."

8
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Appropriation. There is appropriated
 11 \$139,150 from the general fund to the department of social
 12 and rehabilitation services for the purpose of establishing
 13 up to five model projects to deal with the problems of
 14 battered spouses and their families.

15 Section 2. Reports. (1) All moneys appropriated under
 16 this act must be obligated by September 1, 1977.

17 (2) The department of social and rehabilitation
 18 services shall report to the 46th legislature on the results
 19 and evaluation of the model projects funded under [section
 20 1].

21 Section 3. Effective date. This act is effective on
 22 its passage and approval.

-End-

HB 780

INTRODUCED BILL

STATE OF MONTANA

REQUEST NO. 522-77

FISCAL NOTE

Form BD-15

In compliance with a written request received February 15, 19 77, there is hereby submitted a Fiscal Note for HB 780 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly. Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

Appropriates moneys to Department of Social and Rehabilitation Services to create model projects dealing with the problems of battered spouses and their families.

ASSUMPTIONS:

1. One FTE will be hired to establish, coordinate, evaluate the progress and write the analysis.
2. Five model projects will be established at \$20,000 per project.

FISCAL IMPACT:

Costs to the state general fund are as follows:

	<u>FY78</u>	<u>FY79</u>
Five projects @ \$20,000 each (1/2 each year)	\$50,000	\$50,000
Coordinator salary & benefits (G-14)	16,704	17,081
Operating expenses	<u>2,900</u>	<u>2,465</u>
	<u>\$69,604</u>	<u>\$69,546</u>

Richard L. Ziegenfuss

BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 2-21-77