

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

HB BILL NO. *648*
Swanson
INTRODUCED BY _____

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES FOR USE BY THE VISUAL SERVICES DIVISION FOR THE PURPOSE OF MOVING A COUNSELOR FROM MISSOULA TO KALISPELL AND TO PROVIDE AND EQUIP AN OFFICE FOR THE COUNSELOR; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Appropriation. There is appropriated from the general fund the sum of \$5,849 to the department of social and rehabilitation services for the balance of the fiscal year ending June 30, 1977.

Section 2. Purpose of appropriation. The money appropriated by this act is to be used by the visual services division of the department of social and rehabilitation services for the purpose of moving a counselor from Missoula to Kalispell and to provide and equip an office for use by the counselor, including the hiring of a secretary or stenographer.

Section 3. Effective date. This act is effective on its passage and approval.

-End-

INTRODUCED BILL

HB 648

STATE OF MONTANA

REQUEST NO. 446-77

FISCAL NOTE

Form BD-15

In compliance with a written request received February 9, 19 77, there is hereby submitted a Fiscal Note for House Bill 648 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act appropriating money to the Department of Social and Rehabilitation Services to provide Visual Services Division funds to move a vocational counselor from Missoula to Kalispell.

ASSUMPTIONS:

1. Increased cost for FY 77 can be absorbed within current appropriations.
2. Increased cost for FY 78 and FY 79 can be absorbed if the current level and modified budget requests recommended by the Executive Budget are approved.
3. Travel savings of \$855 will be experienced each fiscal year.

FISCAL IMPACT:

None.

TECHNICAL NOTE:

No appropriation is needed for FY 77. The Department of Social and Rehabilitation Services reports that the move can be supported by the current budget.

Richard D. Drury for
BUDGET DIRECTOR
Office of Budget and Program Planning
Date: 2-16-77