

1 H. BILL NO. 365  
2 INTRODUCED BY South

3 BY REQUEST OF THE GOVERNOR

4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL  
6 FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL  
7 SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR  
8 ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION  
9 75-6905, R.C.M. 1947."

10  
11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

12 Section 1. Section 75-6905, R.C.M. 1947, is amended to  
13 read as follows:

14 "75-6905. Maximum-general-fund-budget-without-a-voted-  
15 levy schedules for elementary and high schools. The total  
16 amount of the general fund budget of any district shall not  
17 be greater than the general fund budget amount specified in  
18 the following schedules, except when a district has adopted  
19 an emergency general fund budget under the provisions of  
20 section 75-6727 or when a district has voted an additional  
21 levy under the provisions of section 75-6923.

22 Elementary School Schedule for ~~1975-76~~ 1977-78

23 (1) For each elementary school having an ANB of nine  
24 (9) or fewer pupils, the maximum shall be ~~eight-thousand-six~~  
25 ~~hundred-thirteen-dollars-(\$8,613)~~ \$10,289 if said school is

1 approved as an isolated school.

2 (2) For schools with an ANB of ~~ten-(10)~~ pupils, but  
3 less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~eight~~  
4 ~~thousand--six-hundred-thirteen-dollars-(\$8,613)~~ \$10,289 plus  
5 ~~three-hundred-sixty-dollars-(\$360)~~ \$430 per pupil on the  
6 basis of the average number belonging over ~~nine (9)~~.

7 (3) For schools with an ANB of ~~eighteen-(18)~~ pupils  
8 and employing one ~~(1)~~ teacher, the maximum shall be ~~eleven~~  
9 ~~thousand-eight-hundred-fifty-three-dollars-(\$11,853)~~ \$14,159  
10 plus ~~three--hundred--sixty-dollars-(\$360)~~ \$430 per pupil on  
11 the basis of the average number belonging over ~~eighteen~~  
12 ~~(18)~~, not to exceed an ANB of ~~twenty-five-(25)~~.

13 (4) For schools with an ANB of ~~eighteen-(18)~~ pupils  
14 and employing two ~~(2)~~ full-time teachers, the maximum shall  
15 be ~~eighteen--thousand--nine--hundred--twenty-four--dollars~~  
16 ~~(\$18,924)~~ \$22,606 plus ~~two-hundred-twenty-five--dollars--and~~  
17 ~~forty--cents-(\$225.40)~~ \$269.35 per pupil on the basis of the  
18 average number belonging over ~~eighteen-(18)~~, not to exceed  
19 an ANB of ~~fifty-(50)~~.

20 (5) For schools having an ANB in excess of ~~forty-(40)~~  
21 the maximum on the basis of the total pupils (ANB) in the  
22 district for elementary pupils will be as follows:

23 For a school having an ANB of more than ~~forty-(40)~~ and  
24 employing a minimum of three ~~(3)~~ teachers, the maximum of  
25 ~~eight-hundred-thirty-six-dollars-and-thirty-cents--(\$836.30)~~

1 ~~\$992.05~~ shall be decreased at the rate of ~~eighty-one-cents~~  
 2 ~~(\$78)~~ 98\_cents for each additional pupil until the total  
 3 number (ANB) shall have reached a total of ~~one-hundred-(100)~~  
 4 pupils. For a school having an ANB of more than ~~one-hundred~~  
 5 ~~(100)~~ pupils, the maximum of ~~seven-hundred-eighty-seven~~  
 6 ~~dollars-and-sixty-cents-(\$787.60)~~ \$940.75 shall be decreased  
 7 at the rate of ~~seventy-four-cents-(\$74)~~ 89\_cents for each  
 8 additional pupil until the ANB shall have reached ~~three~~  
 9 ~~hundred-(300)~~ pupils. For a school having an ANB of more  
 10 than ~~three-hundred-(300)~~ pupils, the maximum shall not  
 11 exceed ~~six-hundred-thirty-nine-dollars-and-ten-cents~~  
 12 ~~(\$639.10)~~ \$763.40 for each pupil.

13 (6) The maximum per pupil, for all pupils (ANB) and  
 14 for all elementary schools shall be computed on the basis of  
 15 the amount allowed herein on account of the last eligible  
 16 pupil, ANB. All elementary schools operated within the  
 17 incorporated limits of a city or town shall be treated as  
 18 one (1) school for the purpose of this schedule.

19 High School Schedule for ~~1975-76~~ 1977-78

20 (7) For each high school having an ANB of ~~twenty-four~~  
 21 ~~(24)~~ or fewer pupils, the maximum shall be ~~forty-nine~~  
 22 ~~thousand-fifty-one-dollars-(\$49,051)~~ \$58,611.

23 (8) For a secondary school having an ANB of more than  
 24 ~~twenty-four-(24)~~ pupils, the maximum ~~two-thousand-forty-four~~  
 25 ~~dollars-(\$2,044)~~ \$2,442 shall be decreased at the rate of

1 ~~eleven-dollars-and-fifteen-cents-(\$11.15)~~ \$13.32 for each  
 2 additional pupil until the ANB shall have reached a total of  
 3 ~~forty-(40)~~ such pupils. For a school having an ANB of more  
 4 than ~~forty-(40)~~ pupils, the maximum of ~~one-thousand-eight~~  
 5 ~~hundred-sixty-five-dollars-(\$1,065.00)~~ \$2,229 shall be  
 6 decreased at the rate of ~~eleven-dollars-and-fifteen-cents~~  
 7 ~~(\$11.15)~~ \$13.32 for each additional pupil until the ANB  
 8 shall have reached ~~one-hundred-(100)~~ pupils. For a school  
 9 having an ANB of more than ~~one-hundred-(100)~~ pupils, a  
 10 maximum of ~~one-thousand-one-hundred-ninety-seven-dollars~~  
 11 ~~(\$1,197)~~ \$1,430 shall be decreased at the rate of ~~one-dollar~~  
 12 ~~eighty-six-cents-(\$1.86)~~ \$2.23 for each additional pupil  
 13 until the ANB shall have reached ~~two-hundred-(200)~~ pupils.  
 14 For a school having an ANB of more than ~~two-hundred-(200)~~  
 15 pupils, the maximum of ~~one-thousand-ten-dollars-(\$1,010)~~  
 16 \$1,207 shall be decreased by ~~one-dollar-and-two-cents~~  
 17 ~~(\$1.02)~~ \$1.22 for each additional pupil until the ANB shall  
 18 have reached ~~three-hundred-(300)~~ pupils. For a school having  
 19 an ANB of more than ~~three-hundred-(300)~~ pupils, the maximum  
 20 of ~~nine-hundred-seven-dollars-and-sixty-cents-(\$907.60)~~  
 21 \$1,084 shall be decreased at the rate of ~~nineteen-cents~~  
 22 ~~(\$.19)~~ 22\_cents until the ANB shall have reached ~~six-hundred~~  
 23 ~~(600)~~ pupils. For a school having an ANB over ~~six-hundred~~  
 24 ~~(600)~~ pupils, the maximum shall not exceed ~~eight-hundred~~  
 25 ~~fifty-one-dollars-and-ten-cents-(\$051.10)~~ \$1,016.25 per

1 pupil.  
 2 (9) The maximum per pupil for all pupils (ANB) and for  
 3 all high schools shall be computed on the basis of the  
 4 amount allowed herein on account of the last eligible pupil,  
 5 ANB. All high schools and junior high schools which have  
 6 been approved and accredited as junior high schools,  
 7 operated within the incorporated limits of a city or town  
 8 shall be treated as one (1) school for the purpose of this  
 9 schedule.

10 Elementary School Schedule for ~~1976-77~~ 1978-79

11 and Succeeding Years

12 (10) For each elementary school having an ANB of nine  
 13 (9) or fewer pupils, the maximum shall be ~~nine-thousand~~  
 14 ~~seven-hundred-seven-dollars-(~~\$9,707~~)~~ \$10,906 if said school  
 15 is approved as an isolated school.

16 (11) For schools with an ANB of ten-(10) pupils, but  
 17 less than eighteen-(18) pupils, the maximum shall be ~~nine~~  
 18 ~~thousand--seven--hundred--seven--dollars--(~~\$9,707~~)~~ \$10,906 plus  
 19 ~~four--hundred--five--dollars--and--seventy--cents--(~~\$405.70~~)~~  
 20 \$455.80 per pupil on the basis of the average number  
 21 belonging over nine (9).

22 (12) For schools with an ANB of ~~eighteen--(18)~~ pupils  
 23 and employing one (1) teacher, the maximum shall be ~~thirteen~~  
 24 ~~thousand--three--hundred--fifty--eight--dollars--(~~\$13,358~~)~~ \$15,009  
 25 plus ~~four--hundred--five--dollars--and--seventy--cents--(~~\$405.70~~)~~

1 \$455.80 per pupil on the basis of the average number  
 2 belonging over ~~eighteen--(18)~~, not to exceed an ANB of  
 3 ~~twenty-five--(25)~~.

4 (13) For schools with an ANB of ~~eighteen--(18)~~ pupils  
 5 and employing two (2) full-time teachers, the maximum shall  
 6 be ~~twenty-one--thousand--three--hundred--twenty-six--dollars~~  
 7 ~~(~~\$21,326~~)~~ \$23,962 plus ~~two-hundred-fifty-four-dollars-and~~  
 8 ~~ten-cents--(~~\$254.10~~)~~ \$285.50 per pupil on the basis of the  
 9 average number belonging over ~~eighteen--(18)~~, not to exceed  
 10 an ANB of ~~fifty--(50)~~.

11 (14) For schools having an ANB in excess of ~~forty--(40)~~  
 12 the maximum on the basis of the total pupils (ANB) in the  
 13 district for elementary pupils will be as follows:

14 For a school having an ANB of more than ~~forty--(40)~~ and  
 15 employing a minimum of ~~three--(3)~~ teachers, the maximum of  
 16 ~~nine--hundred--forty-two--dollars--and--fifty--cents--(~~\$942.50~~)~~  
 17 \$1,059 shall be decreased at the rate of ~~ninety-two--cents~~  
 18 ~~(~~\$92~~)~~ \$1.04 for each additional pupil until the total  
 19 number (ANB) shall have reached a total of ~~one-hundred--(100)~~  
 20 pupils. For a school having an ANB of more than ~~one--hundred~~  
 21 ~~(100)~~ pupils, the maximum of ~~eight-hundred--eighty--seven~~  
 22 ~~dollars--and--fifty--cents--(~~\$887.50~~)~~ \$997.20 shall be decreased  
 23 at the rate of ~~eighty-four-cents--(~~\$84~~)~~ 94 cents for each  
 24 additional pupil until the ANB shall have reached ~~three~~  
 25 ~~hundred--(300)~~ pupils. For a school having an ANB of more

1 than ~~three-hundred-(300)~~ pupils, the maximum shall not  
 2 exceed ~~seven-hundred-twenty-dollars-and-twenty-cents~~  
 3 ~~(\$720.20)~~ \$809.20 for each pupil.

4 (15) The maximum per pupil for all pupils (ANB) and  
 5 for all elementary schools shall be computed on the basis of  
 6 the amount allowed herein on account of the last eligible  
 7 pupil, ANB. All elementary schools operated within the  
 8 incorporated limits of a city or town shall be treated as  
 9 one (1) school for the purpose of this schedule.

10 High School Schedule for ~~1976-77~~ 1978-79

11 and Succeeding Years

12 (16) For each high school having an ANB of ~~twenty-four~~  
 13 ~~(24)~~ or fewer pupils, the maximum shall be ~~fifty-five~~  
 14 ~~thousand-two-hundred-ninety-three-dollars-(55,293)~~ \$62,128.

15 (17) For a secondary school having an ANB of ~~more than~~  
 16 ~~twenty-four-(24)~~ pupils, the maximum ~~two-thousand-three~~  
 17 ~~hundred-four-dollars-(2,304)~~ \$2,589 shall be decreased at  
 18 the rate of ~~twelve-dollars-fifty-seven-cents-(12.57)~~ \$14.12  
 19 for each additional pupil until the ANB shall have reached a  
 20 total of ~~forty-(40)~~ such pupils. For a school having an ANB  
 21 of ~~more than forty-(40)~~ pupils, the maximum of ~~two-thousand~~  
 22 ~~one-hundred-three-dollars-(2,103)~~ \$2,363 shall be decreased  
 23 at the rate of ~~twelve-dollars-and-fifty-seven-cents-(12.57)~~  
 24 \$14.12 for each additional pupil until the ANB shall have  
 25 reached ~~one-hundred-(100)~~ pupils. For a school having an ANB

1 of more than ~~one-hundred-(100)~~ pupils, a maximum of ~~one~~  
 2 ~~thousand-three-hundred-forty-nine-dollars-(1,349)~~ \$1,516  
 3 shall be decreased at the rate of ~~two-dollars-and-ten-cents~~  
 4 ~~(\$2.10)~~ \$2.36 for each additional pupil until the ANB shall  
 5 have reached ~~two-hundred-(200)~~ pupils. For a school having  
 6 an ANB of more than ~~two-hundred-(200)~~ pupils, the maximum of  
 7 ~~one-thousand-one-hundred-thirty-nine-dollars-(1,139)~~ \$1,272  
 8 shall be decreased by ~~one-dollar-and-fifteen-cents-(1.15)~~  
 9 \$1.29 for each additional pupil until the ANB shall have  
 10 reached ~~three-hundred-(300)~~ pupils. For a school having an  
 11 ANB of more than ~~three-hundred-(300)~~ pupils, the maximum of  
 12 ~~one-thousand-twenty-three-dollars-(1,023)~~ \$1,149 shall be  
 13 decreased at the rate of ~~twenty-one-cents-(.21)~~ 23 cents  
 14 until the ANB shall have reached ~~six-hundred-(600)~~ pupils.  
 15 For a school having an ANB over ~~six-hundred-(600)~~ pupils,  
 16 the maximum shall not exceed ~~nine-hundred-fifty-nine-dollars~~  
 17 ~~and-forty-cents-(959.40)~~ \$1,077.95 per pupil.

18 (18) The maximum per pupil for all pupils (ANB) and for  
 19 all high schools shall be computed on the basis of the  
 20 amount allowed herein on account of the last eligible pupil,  
 21 ANB. All high schools and junior high schools which have  
 22 been approved and accredited as junior high schools,  
 23 operated within the incorporated limits of a city or town  
 24 shall be treated as one (1) school for the purpose of this  
 25 schedule.

1           (19) The general fund budget amount for an approved and  
2 accredited junior high school shall be prorated between the  
3 elementary district general fund budget and the high school  
4 district general fund budget in the following manner:

5           (a) determine the per-ANB schedule amount for the  
6 school, as defined by this section, from the high school  
7 schedule;

8           (b) calculate the ANB for the regularly enrolled  
9 full-time pupils enrolled in the ~~seventh--(7th)~~ and ~~eighth~~  
10 ~~(8th)~~ grades of the junior high school;

11           (c) multiply the per-ANB schedule amount determined in  
12 subsection (a) by the ANB calculated in subsection (b) to  
13 determine the authorized general fund budget amount which  
14 shall be available for the elementary district general fund  
15 budget; and

16           (d) subtract the amount determined in subsection (c)  
17 from the total authorized general fund budget amount for the  
18 school to determine the authorized general fund budget  
19 amount which shall be available for the high school district  
20 general fund budget.

21           The general fund budget amount determined for  
22 each school of a district under the schedules provided  
23 in this section shall be totaled to determine the  
24 maximum-general-fund-budget-without-a-voted-levy for such  
25 district.

1           (20) For the purpose of establishing the  
2 maximum-budget-without-a-vote amount for current year special  
3 education program for a school district, the superintendent  
4 of public instruction will determine the total estimated  
5 cost of the special education program for the school  
6 district on the basis of a special education program budget  
7 submitted by the district. The budget will be prepared on  
8 forms provided by the superintendent of public instruction  
9 and will set out for each program

10           (a) the estimated allowable costs associated with  
11 operating the program where allowable costs are as defined  
12 in section 75-7813.1;

13           (b) the number of pupils expected to be enrolled in  
14 the program; and

15           (c) any other data required by the superintendent of  
16 public instruction for budget justification purposes and to  
17 administer the provisions of this act ~~section~~. The total  
18 amount of allowable costs approved by the superintendent of  
19 public instruction shall be the special education  
20 maximum-budget-without-a-vote amount for current year  
21 special education program purposes. The total amount of  
22 allowable costs that are approved for the special education  
23 budget shall not, under any condition, be less than the  
24 maximum-budget-without-a-vote amount for one regular ANB for  
25 each special full-time pupil in the school district.

1           (21) If a special education program is implemented or  
2 expanded during a given school term too late to be included  
3 in the determination of the district  
4 maximum-budget-without-a-vote for the school year as  
5 prescribed in this chapter, then subject to the approval of  
6 the program by the superintendent, under the emergency  
7 budget provisions of section 75-6723 (5), allowable costs  
8 approved under the budgeting provisions of section 75-6905  
9 (20) for the operation of the program during the given year  
10 may be added to the maximum-budget-without-a-vote amount for  
11 special education for the subsequent school year. Such costs  
12 must be recorded as "previous year special education  
13 expenses" in the school district budget for the subsequent  
14 school year.

15           (22) The sum of the previous year special education  
16 expenses as defined in subsection (21) above, and the  
17 maximum-budget-without-a-vote for current year special  
18 education as defined in subsection (20) shall be the special  
19 education budget for accounting purposes.

20           The maximum-budget-without-a-vote for special education  
21 will be added to the maximum-budget-without-a-vote of the  
22 regular program ANB defined in sections 75-6902 and 75-6903  
23 to obtain the total maximum-budget-without-a-vote for the  
24 district "

-End-

STATE OF MONTANA

REQUEST NO. 183-77

FISCAL NOTE

Form BD-15

In compliance with a written request received January 24, 19 77, there is hereby submitted a Fiscal Note for House Bill 365 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION: HB 365 provides for changes in the financial schedules for the maximum general fund budget for elementary and high school districts.

ASSUMPTIONS:

1. The total average number belonging (ANB) will decline from 171,940 in FY77 to 169,460 in FY78 and 167,460 in FY79.
2. The state's taxable valuation will increase from \$1.392 billion in FY77 to \$1.477 billion in FY78 and \$1.636 billion in FY79.
3. Total allowable costs for special education will increase from \$20.7 million in FY77 to \$22.0 million in FY78 and \$23.2 million in FY79.
4. It is estimated that 11% of special ed. allowance will revert each year, reducing the following year's state equalization payments.

FISCAL IMPACT:

	Amounts are in Millions					
	FY78			FY79		
	Proposed	Current	Increase	Proposed	Current	Increase
Maximum Budget Without A Vote	<u>\$182.65</u>	<u>\$173.55</u>	<u>\$ 9.10</u>	<u>\$190.00</u>	<u>\$171.65</u>	<u>\$18.35</u>
I. Foundation Program (80%)	<u>\$146.12</u>	<u>\$138.84</u>	<u>7.28</u>	<u>\$152.00</u>	<u>\$137.32</u>	<u>14.68</u>
Regional Special Ed.	1.54	1.54	0	1.56	1.56	0
Total	147.66	140.38	7.28	153.56	138.88	14.68
Funding:						
County Equalization	60.58	60.58	0	66.94	66.94	0
Basic 40 Mills	59.08	59.08	0	65.44	65.44	0
Other Co. Equalization	1.50	1.50	0	1.50	1.50	0
State Equalization	84.00	76.72	7.28	86.61	71.93	14.68
Income Tax	30.93	30.93	0	35.02	35.02	0
Corp. License Tax	6.63	6.63	0	7.00	7.00	0
Mineral Royalties	4.00	4.00	0	4.10	4.10	0
Coal Severance Tax	3.35	3.35	0	3.84	3.84	0
Interest and Income	14.00	14.00	0	14.00	14.00	0
Reversion from Spec. Ed.	2.28	2.28	0	2.42	2.42	0
General fund appropriation	22.81	15.53	7.28	20.23	5.55	14.68
State Deficiency	3.08	3.08	0	.01	.01	0
Carryover From Prior Year	3.08	3.08	0	.01	.01	0
II. Permissive Levy (20%)	<u>\$ 36.53</u>	<u>\$ 34.71</u>	<u>\$ 1.82</u>	<u>\$ 38.00</u>	<u>\$ 34.33</u>	<u>\$ 3.67</u>
Local Share	19.20	19.20	0	21.27	21.27	0
State Share	17.33	15.51	1.82	16.73	13.06	3.67
Funding: State Share						
Beginning Balance	1.19	1.19	0	.65	.65	0
Surplus Equalization ERA	1.66	1.66	0			
Revenue Sharing	8.10	8.10	0	8.10	8.10	0
State Levy	0	0	0	0	0	0
GF Appropriation	7.03	5.21	1.82	8.63	4.96	3.67
Ending Balance	(.65)	(.65)	0	(.65)	(.65)	0
Taxable Value	1,477			1,636		

*Richard L. Drayton*  
BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 1-28-77

Approved by Committee  
on Education

1 HOUSE BILL NO. 365  
2 INTRODUCED BY SOUTH  
3 BY REQUEST OF THE GOVERNOR  
4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL  
6 FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL  
7 SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR  
8 ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION  
9 75-6905, R.C.M. 1947."  
10  
11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
12 Section 1. Section 75-6905, R.C.M. 1947, is amended to  
13 read as follows:  
14 "75-6905. Maximum-general-fund-budget-without-a-voted-  
15 levy schedules for elementary and high schools. The total  
16 amount of the general fund budget of any district shall not  
17 be greater than the general fund budget amount specified in  
18 the following schedules, except when a district has adopted  
19 an emergency general fund budget under the provisions of  
20 section 75-6727 or when a district has voted an additional  
21 levy under the provisions of section 75-6923.  
22 Elementary School Schedule for ~~1975-76~~ 1977-78  
23 (1) For each elementary school having an ANB of nine  
24 ~~(9)~~ or fewer pupils, the maximum shall be ~~eight-thousand-six~~  
25 ~~hundred-thirteen-dollars-(\$8,613)~~, ~~\$10,209~~ \$10,687 if said

1 school is approved as an isolated school.  
2 (2) For schools with an ANB of ~~ten-(10)~~ pupils, but  
3 less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~eight~~  
4 ~~thousand-six-hundred-thirteen-dollars-(\$8,613)~~ ~~\$10,209~~  
5 \$10,687 plus three-hundred-sixty-dollars-~~(\$360)~~ ~~\$438~~ \$446,68  
6 per pupil on the basis of the average number belonging over  
7 nine ~~(9)~~.  
8 (3) For schools with an ANB of ~~eighteen-(18)~~ pupils  
9 and employing one ~~(1)~~ teacher, the maximum shall be ~~eleven~~  
10 ~~thousand-eight-hundred-fifty-three-dollars-(\$11,853)~~ ~~\$15,159~~  
11 \$14,707 plus three-hundred-sixty-dollars-~~(\$360)~~ ~~\$438~~ \$446,68  
12 per pupil on the basis of the average number belonging over  
13 ~~eighteen-(18)~~, not to exceed an ANB of ~~twenty-five-(25)~~.  
14 (4) For schools with an ANB of ~~eighteen-(18)~~ pupils  
15 and employing two ~~(2)~~ full-time teachers, the maximum shall  
16 be ~~eighteen-thousand-nine-hundred-twenty-four-dollars~~  
17 ~~(\$18,924)~~ ~~\$22,686~~ \$23,480 plus two-hundred-twenty-five  
18 ~~dollars-and-forty-cents-(\$225.40)~~ ~~\$269.35~~ \$279.76 per pupil  
19 on the basis of the average number belonging over ~~eighteen~~  
20 ~~(18)~~, not to exceed an ANB of ~~fifty-(50)~~.  
21 (5) For schools having an ANB in excess of ~~forty-(40)~~,  
22 the maximum on the basis of the total pupils (ANB) in the  
23 district for elementary pupils will be as follows:  
24 For a school having an ANB of more than ~~forty-(40)~~ and  
25 employing a minimum of three ~~(3)~~ teachers, the maximum of



1 ~~eight-hundred-thirty-six-dollars-and-thirty-cents--(\$836.30)~~  
 2 ~~\$992.85~~ ~~\$1,037.70~~ shall be decreased at the rate of  
 3 ~~eighty-one-cents--(\$.81)~~ ~~90-cents~~ ~~\$1.01~~ for each additional  
 4 pupil until the total number (ANB) shall have reached a  
 5 total of ~~one-hundred--(100)~~ pupils. For a school having an  
 6 ANB of more than ~~one-hundred--(100)~~ pupils, the maximum of  
 7 ~~seven-hundred-eighty-seven-dollars-and-sixty-cents--(\$787.68)~~  
 8 ~~\$949.75~~ ~~\$977.10~~ shall be decreased at the rate of  
 9 ~~seventy-four--cents--(\$.74)~~ ~~82 92 cents~~ for each additional  
 10 pupil until the ANB shall have reached ~~three--hundred--(300)~~  
 11 pupils. For a school having an ANB of more than ~~three~~  
 12 ~~hundred--(300)~~ pupils, the maximum shall not exceed ~~six~~  
 13 ~~hundred--thirty-nine-dollars-and-ten-cents--(\$639.10)~~ ~~\$763.48~~  
 14 ~~\$792.90~~ for each pupil.

15 (6) The maximum per pupil, for all pupils (ANB) and  
 16 for all elementary schools shall be computed on the basis of  
 17 the amount allowed herein on account of the last eligible  
 18 pupil, ANB. All elementary schools operated within the  
 19 incorporated limits of a city or town shall be treated as  
 20 one (1) school for the purpose of this schedule.

21 High School Schedule for ~~1975-76~~ ~~1977-78~~

22 (7) For each high school having an ANB of ~~twenty-four~~  
 23 ~~(24)~~ or fewer pupils, the maximum shall be ~~forty-nine~~  
 24 ~~thousand-fifty-one-dollars--(\$49,051)~~ ~~\$58,611~~ ~~\$59,938~~.

25 (8) For a secondary school having an ANB of more than

1 ~~twenty-four--(24)~~ pupils, the maximum ~~two-thousand-forty-four~~  
 2 ~~dollars--(\$2,044)~~ ~~\$2,442~~ ~~\$2,498~~ shall be decreased at the  
 3 rate of ~~eleven-dollars-and--fifteen--cents--(\$11.15)~~ ~~\$13.32~~  
 4 ~~\$13.63~~ for each additional pupil until the ANB shall have  
 5 reached a total of ~~forty--(40)~~ such pupils. For a school  
 6 having an ANB of more than ~~forty--(40)~~ pupils, the maximum of  
 7 ~~one--thousand--eight--hundred--sixty-five-dollars--(\$1,865.80)~~  
 8 ~~\$2,229~~ ~~\$2,280~~ shall be decreased at the rate of ~~eleven~~  
 9 ~~dollars--and--fifteen--cents--(\$11.15)~~ ~~\$13.32~~ ~~\$13.63~~ for each  
 10 additional pupil until the ANB shall have reached ~~one~~  
 11 ~~hundred--(100)~~ pupils. For a school having an ANB of more  
 12 than ~~one-hundred--(100)~~ pupils, a maximum of ~~one-thousand-one~~  
 13 ~~hundred-ninety-seven-dollars--(\$1,977)~~ ~~\$1,438~~ ~~\$1,462~~ shall be  
 14 decreased at the rate of ~~one-dollar-eighty-six-cents--(\$1.86)~~  
 15 ~~\$2.23~~ ~~\$2.28~~ for each additional pupil until the ANB shall  
 16 have reached ~~two-hundred--(200)~~ pupils. For a school having  
 17 an ANB of more than ~~two-hundred--(200)~~ pupils, the maximum of  
 18 ~~one-thousand-ten-dollars--(\$1,010)~~ ~~\$1,287~~ ~~\$1,235~~ shall be  
 19 decreased by ~~one--dollar-and-two-cents--(\$1.02)~~ ~~\$1.22~~ ~~\$1.25~~  
 20 for each additional pupil until the ANB shall have reached  
 21 ~~three--hundred--(300)~~ pupils. For a school having an ANB of  
 22 more than ~~three-hundred--(300)~~ pupils, the maximum of ~~nine~~  
 23 ~~hundred--seven--dollars--and--sixty--cents--(\$97.60)~~ ~~\$1,084~~  
 24 ~~\$1,102~~ shall be decreased at the rate of ~~nineteen--cents~~  
 25 ~~(\$.19)~~ ~~22~~ ~~23 cents~~ until the ANB shall have reached ~~six~~

1 hundred-~~(600)~~ pupils. For a school having an ANB over six  
 2 hundred--~~(600)~~ pupils, the maximum shall not exceed eight  
 3 hundred-fifty-one-dollars-and-ten-cents--~~(851.10)~~ \$1,016.95  
 4 \$1,040 per pupil.

5 (9) The maximum per pupil for all pupils (ANB) and for  
 6 all high schools shall be computed on the basis of the  
 7 amount allowed herein on account of the last eligible pupil,  
 8 ANB. All high schools and junior high schools which have  
 9 been approved and accredited as junior high schools,  
 10 operated within the incorporated limits of a city or town  
 11 shall be treated as one ~~(1)~~ school for the purpose of this  
 12 schedule.

13 Elementary School Schedule for ~~1976-77~~ 1978-79

14 and Succeeding Years

15 (10) For each elementary school having an ANB of nine  
 16 ~~(9)~~ or fewer pupils, the maximum shall be nine-thousand  
 17 seven-hundred-seven-dollars--~~(9,707)~~ \$10,986 \$11,767 if said  
 18 school is approved as an isolated school.

19 (11) For schools with an ANB of ten--~~(10)~~ pupils, but  
 20 less than eighteen--~~(18)~~ pupils, the maximum shall be nine  
 21 thousand--seven--hundred--seven--dollars--~~(9,707)~~ \$10,986  
 22 \$11,767 plus four--hundred--five-dollars-and-seventy-cents  
 23 ~~(405.70)~~ \$455.80 \$491.79 per pupil on the basis of the  
 24 average number belonging over nine ~~(9)~~.

25 (12) For schools with an ANB of eighteen--~~(18)~~ pupils

1 and employing one ~~(1)~~ teacher, the maximum shall be thirteen  
 2 thousand-three-hundred-fifty-eight-dollars--~~(13,358)~~ \$15,009  
 3 \$16,123 plus four-hundred-five-dollars--and--seventy--cents  
 4 ~~(405.70)~~ \$455.80 \$491.79 per pupil on the basis of the  
 5 average number belonging over eighteen--~~(18)~~, not to exceed  
 6 an ANB of twenty-five--~~(25)~~.

7 (13) For schools with an ANB of eighteen--~~(18)~~ pupils  
 8 and employing two ~~(2)~~ full-time teachers, the maximum shall  
 9 be twenty-one--thousand--three--hundred--twenty-six-dollars  
 10 ~~(21,326)~~ \$23,962 \$25,051 plus two-hundred--fifty-four  
 11 dollars-and-ten-cents--~~(254.10)~~ \$285.50 \$308.02 per pupil on  
 12 the basis of the average number belonging over eighteen  
 13 ~~(18)~~, not to exceed an ANB of fifty--~~(50)~~.

14 (14) For schools having an ANB in excess of forty--~~(40)~~,  
 15 the maximum on the basis of the total pupils (ANB) in the  
 16 district for elementary pupils will be as follows:

17 For a school having an ANB of more than forty--~~(40)~~ and  
 18 employing a minimum of three--~~(3)~~ teachers, the maximum of  
 19 nine--hundred--forty-two--dollars--and-fifty-cents--~~(942.50)~~  
 20 \$1,059 \$1,142.50 shall be decreased at the rate of  
 21 ninety-two--cents--~~(.92)~~ \$1.04 \$1.12 for each additional  
 22 pupil until the total number (ANB) shall have reached a  
 23 total of one--hundred--~~(100)~~ pupils. For a school having an  
 24 ANB of more than one-hundred--~~(100)~~ pupils, the maximum of  
 25 eight-hundred-eighty-seven-dollars-and-fifty-cents--~~(887.50)~~

1 ~~\$297.20~~ \$1,075.80 shall be decreased at the rate of  
 2 ~~eighty-four-cents-(\$0.84)~~ 94-cents \$1.02 for each additional  
 3 pupil until the ANB shall have reached ~~three-hundred-(300)~~  
 4 pupils. For a school having an ANB of more than ~~three~~  
 5 ~~hundred-(300)~~ pupils, the maximum shall not exceed ~~seven~~  
 6 ~~hundred-twenty-dollars-and-twenty-cents-(\$720.20)~~ \$869.20  
 7 \$873 for each pupil.

8 (15) The maximum per pupil for all pupils (ANB) and  
 9 for all elementary schools shall be computed on the basis of  
 10 the amount allowed herein on account of the last eligible  
 11 pupil, ANB. All elementary schools operated within the  
 12 incorporated limits of a city or town shall be treated as  
 13 one ~~(1)~~ school for the purpose of this schedule.

14 High School Schedule for ~~1976-77~~ 1978-79  
 15 and Succeeding Years

16 (16) For each high school having an ANB of ~~twenty-four~~  
 17 ~~(24)~~ or fewer pupils, the maximum shall be ~~fifty-five~~  
 18 ~~thousand-two-hundred-ninety-three-dollars-(\$55,293)~~ \$62,128  
 19 \$64,972.

20 (17) For a secondary school having an ANB of more than  
 21 ~~twenty-four--(24)~~ pupils, the maximum ~~two-thousand-three~~  
 22 ~~hundred--four--dollars--(\$2,304)~~ \$2,582 \$2,707 shall be  
 23 decreased at the rate of ~~twelve-dollars-fifty-seven-cents~~  
 24 ~~(\$12.57)~~ \$14.77 \$14.77 for each additional pupil until the  
 25 ANB shall have reached a total of ~~forty-(40)~~ such pupils.

1 For a school having an ANB of more than ~~forty--(40)~~ pupils,  
 2 the maximum of ~~two--thousand--one--hundred--three--dollars~~  
 3 ~~(\$2,103)~~ \$2,362 \$2,471 shall be decreased at the rate of  
 4 ~~twelve--dollars--and--fifty--seven--cents--(\$12.57)~~ \$14.77 \$14.77  
 5 for each additional pupil until the ANB shall have reached  
 6 ~~one-hundred-(100)~~ pupils. For a school having an ANB of more  
 7 than ~~one--hundred--(100)~~ pupils, a maximum of ~~one-thousand~~  
 8 ~~three-hundred--forty-nine--dollars--(\$1,349)~~ \$1,516 \$1,582  
 9 shall be decreased at the rate of ~~two-dollars--and--ten--cents~~  
 10 ~~(\$2.10)~~ \$2.36 \$2.47 for each additional pupil until the ANB  
 11 shall have reached ~~two-hundred-(200)~~ pupils. For a school  
 12 having an ANB of more than ~~two--hundred--(200)~~ pupils, the  
 13 maximum of ~~one--thousand--one--hundred--thirty--nine--dollars~~  
 14 ~~(\$1,139)~~ \$1,279 \$1,338 shall be decreased by ~~one-dollar--and~~  
 15 ~~fifteen-cents--(\$1.15)~~ \$1.29 \$1.35 for each additional pupil  
 16 until the ANB shall have reached ~~three-hundred-(300)~~ pupils.  
 17 For a school having an ANB of more than ~~three-hundred-(300)~~  
 18 pupils, the maximum of ~~one--thousand--twenty--three--dollars~~  
 19 ~~(\$1,023)~~ \$1,149 \$1,202 shall be decreased at the rate of  
 20 ~~twenty-one-cents--(\$0.21)~~ 23 25 cents until the ANB shall have  
 21 reached ~~six-hundred-(600)~~ pupils. For a school having an ANB  
 22 over ~~six-hundred-(600)~~ pupils, the maximum shall not exceed  
 23 ~~nine--hundred--fifty--nine--dollars--and--forty--cents--(\$959.40)~~  
 24 \$1,077.95 \$1,127 per pupil.

25 (18) The maximum per pupil for all pupils (ANB) and for

1 all high schools shall be computed on the basis of the  
 2 amount allowed herein on account of the last eligible pupil,  
 3 ANB. All high schools and junior high schools which have  
 4 been approved and accredited as junior high schools,  
 5 operated within the incorporated limits of a city or town  
 6 shall be treated as one ~~{1}~~ school for the purpose of this  
 7 schedule.

8 (19) The general fund budget amount for an approved and  
 9 accredited junior high school shall be prorated between the  
 10 elementary district general fund budget and the high school  
 11 district general fund budget in the following manner:

12 (a) determine the per-ANB schedule amount for the  
 13 school, as defined by this section, from the high school  
 14 schedule;

15 (b) calculate the ANB for the regularly enrolled  
 16 full-time pupils enrolled in the seventh--~~{7th}~~ and eighth  
 17 ~~{8th}~~ grades of the junior high school;

18 (c) multiply the per-ANB schedule amount determined in  
 19 subsection (a) by the ANB calculated in subsection (b) to  
 20 determine the authorized general fund budget amount which  
 21 shall be available for the elementary district general fund  
 22 budget; and

23 (d) subtract the amount determined in subsection (c)  
 24 from the total authorized general fund budget amount for the  
 25 school to determine the authorized general fund budget

1 amount which shall be available for the high school district  
 2 general fund budget.

3 The general fund budget amount determined for  
 4 each school of a district under the schedules provided  
 5 in this section shall be totaled to determine the  
 6 maximum-general-fund-budget-without-a-voted-levy for such  
 7 district.

8 (20) For the purpose of establishing the  
 9 maximum-budgetwithout-a-vote amount for current year special  
 10 education program for a school district, the superintendent  
 11 of public instruction will determine the total estimated  
 12 cost of the special education program for the school  
 13 district on the basis of a special education program budget  
 14 submitted by the district. The budget will be prepared on  
 15 forms provided by the superintendent of public instruction  
 16 and will set out for each program

17 (a) the estimated allowable costs associated with  
 18 operating the program where allowable costs are as defined  
 19 in section 75-7813.1;

20 (b) the number of pupils expected to be enrolled in  
 21 the program; and

22 (c) any other data required by the superintendent of  
 23 public instruction for budget justification purposes and to  
 24 administer the provisions of this ~~act~~ section. The total  
 25 amount of allowable costs approved by the superintendent of

1 public instruction shall be the special education  
 2 maximum-budget-without-a-vote amount for current year  
 3 special education program purposes. The total amount of  
 4 allowable costs that are approved for the special education  
 5 budget shall not, under any condition, be less than the  
 6 maximum-budget-without-a-vote amount for one regular ANB for  
 7 each special full-time pupil in the school district.

8 (21) If a special education program is implemented or  
 9 expanded during a given school term too late to be included  
 10 in the determination of the district  
 11 maximum-budget-without-a-vote for the school year as  
 12 prescribed in this chapter, then subject to the approval of  
 13 the program by the superintendent, under the emergency  
 14 budget provisions of section 75-6723 (5), allowable costs  
 15 approved under the budgeting provisions of section 75-6905  
 16 (20) for the operation of the program during the given year  
 17 may be added to the maximum-budget-without-a-vote amount for  
 18 special education for the subsequent school year. Such costs  
 19 must be recorded as "previous year special education  
 20 expenses" in the school district budget for the subsequent  
 21 school year.

22 (22) The sum of the previous year special education  
 23 expenses as defined in subsection (21) above, and the  
 24 maximum-budget-without-a-vote for current year special  
 25 education as defined in subsection (20) shall be the special

1 education budget for accounting purposes.

2 The maximum-budget-without-a-vote for special education  
 3 will be added to the maximum-budget-without-a-vote of the  
 4 regular program ANB defined in sections 75-6902 and 75-6903  
 5 to obtain the total maximum-budget-without-a-vote for the  
 6 district.

7 (23) IN ORDER TO PROVIDE ADEQUATE INCREASES IN PUBLIC  
 8 SCHOOL FUNDING, EQUALIZATION OF SCHOOL SPENDING BETWEEN  
 9 DISTRICTS AND AVOIDANCE OF FURTHER PROPERTY TAX INCREASES,  
 10 THE LEGISLATURE FINDS IT NECESSARY TO PROVIDE VARIABLE  
 11 SPENDING CEILINGS FOR PUBLIC SCHOOLS AS FOLLOWS:

12 (A) A SCHOOL DISTRICT WHICH BUDGETED 45% OR MORE ABOVE  
 13 THE MAXIMUM-GENERAL-FUND-WITHOUT-A-VOTE EXCLUSIVE OF SPECIAL  
 14 EDUCATION IN THE PREVIOUS FISCAL YEAR SHALL NOT INCREASE ITS  
 15 GENERAL FUND BUDGET EXCLUSIVE OF SPECIAL EDUCATION BY MORE  
 16 THAN 5% IN THE NEXT FISCAL YEAR.

17 (B) A SCHOOL DISTRICT WHICH BUDGETED AT LEAST 35% BUT  
 18 LESS THAN 45% ABOVE THE MAXIMUM-GENERAL-FUND-WITHOUT-A-VOTE  
 19 EXCLUSIVE OF SPECIAL EDUCATION IN THE PREVIOUS FISCAL YEAR  
 20 SHALL NOT INCREASE ITS GENERAL FUND BUDGET EXCLUSIVE OF  
 21 SPECIAL EDUCATION BY MORE THAN 7-1/2% IN THE NEXT FISCAL  
 22 YEAR.

23 (C) A SCHOOL DISTRICT WHICH BUDGETED AT LEAST 25% BUT  
 24 LESS THAN 35% ABOVE THE MAXIMUM-GENERAL-FUND-WITHOUT-A-VOTE  
 25 EXCLUSIVE OF SPECIAL EDUCATION IN THE PREVIOUS FISCAL YEAR

1 SHALL NOT INCREASE ITS GENERAL FUND BUDGET EXCLUSIVE OF  
2 SPECIAL EDUCATION BY MORE THAN 10% IN THE NEXT FISCAL YEAR.  
3 SCHOOL DISTRICTS WITH FEWER THAN 25 AND ARE NOT SUBJECT  
4 TO THE VARIABLE SPENDING CEILINGS."

-End-

Approved by Committee  
on Education

H. BILL NO. 365

INTRODUCED BY South

BY REQUEST OF THE GOVERNOR

A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION 75-6905, R.C.M. 1947."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 75-6905, R.C.M. 1947, is amended to read as follows:

"75-6905. Maximum-general-fund-budget-without-a-voted-levy schedules for elementary and high schools. The total amount of the general fund budget of any district shall not be greater than the general fund budget amount specified in the following schedules, except when a district has adopted an emergency general fund budget under the provisions of section 75-6727 or when a district has voted an additional levy under the provisions of section 75-6923.

Elementary School Schedule for ~~1975-76~~ 1977-78

(1) For each elementary school having an ANB of nine (9) or fewer pupils, the maximum shall be ~~eight-thousand-six-hundred-thirteen-dollars-(\$8,613)~~ \$10,289 if said school is

approved as an isolated school.

(2) For schools with an ANB of ~~ten-(10)~~ pupils but less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~eight thousand--six-hundred-thirteen-dollars-(\$8,613)~~ \$10,289 plus ~~three-hundred-sixty-dollars-(\$360)~~ \$430 per pupil on the basis of the average number belonging over nine (9).

(3) For schools with an ANB of ~~eighteen-(18)~~ pupils and employing one (1) teacher, the maximum shall be ~~eleven thousand-eight-hundred-fifty-three-dollars-(\$11,853)~~ \$14,159 plus ~~three-hundred-sixty-dollars-(\$360)~~ \$430 per pupil on the basis of the average number belonging over ~~eighteen-(18)~~ eighteen-(18), not to exceed an ANB of ~~twenty-five-(25)~~.

(4) For schools with an ANB of ~~eighteen-(18)~~ pupils and employing two (2) full-time teachers, the maximum shall be ~~eighteen--thousand--nine--hundred--twenty-four--dollars-(\$18,924)~~ \$22,606 plus ~~two-hundred-twenty-five--dollars--and forty--cents-(\$225.40)~~ \$269.25 per pupil on the basis of the average number belonging over ~~eighteen-(18)~~, not to exceed an ANB of ~~forty-(40)~~.

(5) For schools having an ANB in excess of ~~forty-(40)~~ the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:

For a school having an ANB of more than ~~forty-(40)~~ and employing a minimum of three (3) teachers, the maximum of ~~eight-hundred-thirty-six-dollars-and-thirty-cents--(\$836.30)~~

SECOND READING  
*Second Printing*

*HB 365*

1 ~~\$999.05~~ shall be decreased at the rate of ~~eighty-one-cents~~  
 2 ~~(\$701) 98 cents~~ for each additional pupil until the total  
 3 number (ANB) shall have reached a total of ~~one-hundred-(100)~~  
 4 pupils. For a school having an ANB of more than ~~one-hundred~~  
 5 ~~(100)~~ pupils, the maximum of ~~seven-hundred-eighty-seven~~  
 6 ~~dollars-and-sixty-cents-(\$707.60) \$740.75~~ shall be decreased  
 7 at the rate of ~~seventy-four-cents-(\$74) 89 cents~~ for each  
 8 additional pupil until the ANB shall have reached ~~three~~  
 9 ~~hundred-(300)~~ pupils. For a school having an ANB of more  
 10 than ~~three-hundred-(300)~~ pupils, the maximum shall not  
 11 exceed ~~six-hundred-thirty-nine-dollars-and-ten-cents~~  
 12 ~~(\$639.10) \$763.50~~ for each pupil.

13 (6) The maximum per pupil for all pupils (ANB) and  
 14 for all elementary schools shall be computed on the basis of  
 15 the amount allowed herein on account of the last eligible  
 16 pupil, ANB. All elementary schools operated within the  
 17 incorporated limits of a city or town shall be treated as  
 18 one (1) school for the purpose of this schedule.

19 High School Schedule for ~~1975-76~~ 1977-78

20 (7) For each high school having an ANB of ~~twenty-four~~  
 21 ~~(24)~~ or fewer pupils, the maximum shall be ~~forty-nine~~  
 22 ~~thousand-fifty-one-dollars-(\$49,051) \$58,611.~~

23 (8) For a secondary school having an ANB of more than  
 24 ~~twenty-four-(24)~~ pupils, the maximum ~~two-thousand-forty-four~~  
 25 ~~dollars-(\$2,044) \$2,442~~ shall be decreased at the rate of

1 ~~eleven-dollars-and-fifteen-cents-(\$11.15) \$13.12~~ for each  
 2 additional pupil until the ANB shall have reached a total of  
 3 ~~forty-(40)~~ such pupils. For a school having an ANB of more  
 4 than ~~forty-(40)~~ pupils, the maximum of ~~one-thousand-eight~~  
 5 ~~hundred-sixty-five-dollars-(\$1,865.00) \$2,229~~ shall be  
 6 decreased at the rate of ~~eleven-dollars-and-fifteen-cents~~  
 7 ~~(\$11.15) \$13.12~~ for each additional pupil until the ANB  
 8 shall have reached ~~one-hundred-(100)~~ pupils. For a school  
 9 having an ANB of more than ~~one-hundred-(100)~~ pupils, a  
 10 maximum of ~~one-thousand-one-hundred-ninety-seven-dollars~~  
 11 ~~(\$1,197) \$1,430~~ shall be decreased at the rate of ~~one-dollar~~  
 12 ~~e ghty-six-cents-(\$1.86) \$2.23~~ for each additional pupil  
 13 until the ANB shall have reached ~~two-hundred-(200)~~ pupils.  
 14 For a school having an ANB of more than ~~two-hundred-(200)~~  
 15 pupils, the maximum of ~~one-thousand-ten-dollars-(\$1,010)~~  
 16 ~~\$1,207~~ shall be decreased by ~~one-dollar-and-two-cents~~  
 17 ~~(\$1.02) \$1.22~~ for each additional pupil until the ANB shall  
 18 have reached ~~three-hundred-(300)~~ pupils. For a school having  
 19 an ANB of more than ~~three-hundred-(300)~~ pupils, the maximum  
 20 of ~~nine-hundred-seven-dollars-and-sixty-cents-(\$907.60)~~  
 21 ~~\$1,084~~ shall be decreased at the rate of ~~nineteen-cents~~  
 22 ~~(\$1.19) 22 cents~~ until the ANB shall have reached ~~six-hundred~~  
 23 ~~(600)~~ pupils. For a school having an ANB over ~~six-hundred~~  
 24 ~~(600)~~ pupils, the maximum shall not exceed ~~eight-hundred~~  
 25 ~~fifty-one-dollars-and-ten-cents-(\$85.10) \$1,016.95~~ per



1 pupil.

2 (9) The maximum per pupil for all pupils (ANB) and for  
3 all high schools shall be computed on the basis of the  
4 amount allowed herein on account of the last eligible pupil,  
5 ANB. All high schools and junior high schools which have  
6 been approved and accredited as junior high schools,  
7 operated within the incorporated limits of a city or town  
8 shall be treated as one (1) school for the purpose of this  
9 schedule.

10 Elementary School Schedule for ~~1976-77~~ 1978-79

11 and Succeeding Years

12 (10) For each elementary school having an ANB of nine  
13 (9) or fewer pupils, the maximum shall be ~~nine thousand~~  
14 ~~seven hundred seven dollars (\$9,707)~~ \$10,906 if said school  
15 is approved as an isolated school.

16 (11) For schools with an ANB of ten (10) pupils, but  
17 less than eighteen (18) pupils, the maximum shall be ~~nine~~  
18 ~~thousand seven hundred seven dollars (\$9,707)~~ \$10,906 plus  
19 ~~four hundred five dollars and seventy cents (\$405.70)~~  
20 \$455.80 per pupil on the basis of the average number  
21 belonging over nine (9).

22 (12) For schools with an ANB of ~~eighteen (18)~~ pupils  
23 and employing one (1) teacher, the maximum shall be ~~thirteen~~  
24 ~~thousand three hundred fifty eight dollars (\$13,358)~~ \$15,009  
25 plus ~~four hundred five dollars and seventy cents (\$405.70)~~

1 \$455.80 per pupil on the basis of the average number  
2 belonging over ~~eighteen (18)~~, not to exceed an ANB of  
3 ~~twenty five (25)~~.

4 (13) For schools with an ANB of ~~eighteen (18)~~ pupils  
5 and employing two (2) full-time teachers, the maximum shall  
6 be ~~twenty one thousand three hundred twenty six dollars~~  
7 ~~(\$21,326)~~ \$23,962 plus ~~two hundred fifty four dollars and~~  
8 ~~ten cents (\$254.10)~~ \$285.50 per pupil on the basis of the  
9 average number belonging over ~~eighteen (18)~~, not to exceed  
10 an ANB of ~~fifty (50)~~.

11 (14) For schools having an ANB in excess of ~~forty (40)~~,  
12 the maximum on the basis of the total pupils (ANB) in the  
13 district for elementary pupils will be as follows:

14 For a school having an ANB of more than ~~forty (40)~~ and  
15 employing a minimum of three (3) teachers, the maximum of  
16 ~~nine hundred forty two dollars and fifty cents (\$942.50)~~  
17 \$1,059 shall be decreased at the rate of ~~ninety two cents~~  
18 ~~(\$.92)~~ \$1.04 for each additional pupil until the total  
19 number (ANB) shall have reached a total of ~~one hundred (100)~~  
20 pupils. For a school having an ANB of more than ~~one hundred~~  
21 ~~(100)~~ pupils, the maximum of ~~eight hundred eighty seven~~  
22 ~~dollars and fifty cents (\$887.50)~~ \$997.20 shall be decreased  
23 at the rate of ~~eighty four cents (\$.84)~~ 94 cents for each  
24 additional pupil until the ANB shall have reached three  
25 hundred (300) pupils. For a school having an ANB of more

1 than ~~three--hundred--(300)~~ pupils, the maximum shall not  
 2 exceed ~~seven--hundred--twenty--dollars--and--twenty--cents~~  
 3 ~~(~~\$720.20~~)~~ \$809.20 for each pupil.

4 (15) The maximum per pupil for all pupils (ANB) and  
 5 for all elementary schools shall be computed on the basis of  
 6 the amount allowed herein on account of the last eligible  
 7 pupil, ANB. All elementary schools operated within the  
 8 incorporated limits of a city or town shall be treated as  
 9 one (1) school for the purpose of this schedule.

10 High School Schedule for ~~1976-77~~ 1978-79

11 and Succeeding Years

12 (16) For each high school having an ANB of ~~twenty-four~~  
 13 ~~(24)~~ or fewer pupils, the maximum shall be ~~fifty-five~~  
 14 ~~thousand--two--hundred--ninety--three--dollars--(~~\$55,293~~)~~ \$62,128.

15 (17) For a secondary school having an ANB of more than  
 16 ~~twenty-four--(24)~~ pupils, the maximum ~~two--thousand--three~~  
 17 ~~hundred--four--dollars--(~~\$2,304~~)~~ \$2,589 shall be decreased at  
 18 the rate of ~~twelve--dollars--fifty--seven--cents--(~~\$12.57~~)~~ \$14.12  
 19 for each additional pupil until the ANB shall have reached a  
 20 total of ~~forty--(40)~~ such pupils. For a school having an ANB  
 21 of more than ~~forty--(40)~~ pupils, the maximum of ~~two--thousand~~  
 22 ~~one--hundred--three--dollars--(~~\$2,103~~)~~ \$2,363 shall be decreased  
 23 at the rate of ~~twelve--dollars--and--fifty--seven--cents--(~~\$12.57~~)~~  
 24 \$14.12 for each additional pupil until the ANB shall have  
 25 reached ~~one--hundred--(100)~~ pupils. For a school having an ANB

1 of more than ~~one--hundred--(100)~~ pupils, a maximum of one  
 2 ~~thousand--three--hundred--forty--nine--dollars--(~~\$1,349~~)~~ \$1,516  
 3 shall be decreased at the rate of ~~two--dollars--and--ten--cents~~  
 4 ~~(~~\$2.10~~)~~ \$2.36 for each additional pupil until the ANB shall  
 5 have reached ~~two--hundred--(200)~~ pupils. For a school having  
 6 an ANB of more than ~~two--hundred--(200)~~ pupils, the maximum of  
 7 ~~one--thousand--one--hundred--thirty--nine--dollars--(~~\$1,139~~)~~ \$1,273  
 8 shall be decreased by ~~one--dollar--and--fifteen--cents--(~~\$1.15~~)~~  
 9 \$1.29 for each additional pupil until the ANB shall have  
 10 reached ~~three--hundred--(300)~~ pupils. For a school having an  
 11 ANB of more than ~~three--hundred--(300)~~ pupils, the maximum of  
 12 ~~one--thousand--twenty--three--dollars--(~~\$1,023~~)~~ \$1,169 shall be  
 13 decreased at the rate of ~~twenty--one--cents--(~~\$21~~)~~ 23 cents  
 14 until the ANB shall have reached ~~six--hundred--(600)~~ pupils.  
 15 For a school having an ANB over ~~six--hundred--(600)~~ pupils,  
 16 the maximum shall not exceed ~~nine--hundred--fifty--nine--dollars~~  
 17 ~~and--forty--cents--(~~\$959.40~~)~~ \$1,071.95 per pupil.

18 (18) The maximum per pupil for all pupils (ANB) and for  
 19 all high schools shall be computed on the basis of the  
 20 amount allowed herein on account of the last eligible pupil,  
 21 ANB. All high schools and junior high schools which have  
 22 been approved and accredited as junior high schools,  
 23 operated within the incorporated limits of a city or town  
 24 shall be treated as one (1) school for the purpose of this  
 25 schedule.

1 (19) The general fund budget amount for an approved and  
 2 accredited junior high school shall be prorated between the  
 3 elementary district general fund budget and the high school  
 4 district general fund budget in the following manner:

5 (a) determine the per-ANB schedule amount for the  
 6 school, as defined by this section, from the high school  
 7 schedule;

8 (b) calculate the ANB for the regularly enrolled  
 9 full-time pupils enrolled in the ~~seventh~~ ~~(7th)~~ and ~~eighth~~  
 10 ~~(8th)~~ grades of the junior high school;

11 (c) multiply the per-ANB schedule amount determined in  
 12 subsection (a) by the ANB calculated in subsection (b) to  
 13 determine the authorized general fund budget amount which  
 14 shall be available for the elementary district general fund  
 15 budget; and

16 (d) subtract the amount determined in subsection (c)  
 17 from the total authorized general fund budget amount for the  
 18 school to determine the authorized general fund budget  
 19 amount which shall be available for the high school district  
 20 general fund budget.

21 The general fund budget amount determined for  
 22 each school of a district under the schedules provided  
 23 in this section shall be totaled to determine the  
 24 maximum-general-fund-budget-without-a-voted-levy for such  
 25 district.

1 (20) For the purpose of establishing the  
 2 maximum-budget-without-a-vote amount for current year special  
 3 education program for a school district, the superintendent  
 4 of public instruction will determine the total estimated  
 5 cost of the special education program for the school  
 6 district on the basis of a special education program budget  
 7 submitted by the district. The budget will be prepared on  
 8 forms provided by the superintendent of public instruction  
 9 and will set out for each program

10 (a) the estimated allowable costs associated with  
 11 operating the program where allowable costs are as defined  
 12 in section 75-7813.1;

13 (b) the number of pupils expected to be enrolled in  
 14 the program; and

15 (c) any other data required by the superintendent of  
 16 public instruction for budget justification purposes and to  
 17 administer the provisions of this act section. The total  
 18 amount of allowable costs approved by the superintendent of  
 19 public instruction shall be the special education  
 20 maximum-budget-without-a-vote amount for current year  
 21 special education program purposes. The total amount of  
 22 allowable costs that are approved for the special education  
 23 budget shall not, under any condition, be less than the  
 24 maximum-budget-without-a-vote amount for one regular ANB for  
 25 each special full-time pupil in the school district.

1           (21) If a special education program is implemented or  
2 expanded during a given school term too late to be included  
3 in the determination of the district  
4 maximum-budget-without-a-vote for the school year as  
5 prescribed in this chapter, then subject to the approval of  
6 the program by the superintendent, under the emergency  
7 budget provisions of section 75-6723 (5), allowable costs  
8 approved under the budgeting provisions of section 75-6905  
9 (20) for the operation of the program during the given year  
10 may be added to the maximum-budget-without-a-vote amount for  
11 special education for the subsequent school year. Such costs  
12 must be recorded as "previous year special education  
13 expenses" in the school district budget for the subsequent  
14 school year.

15           (22) The sum of the previous year special education  
16 expenses as defined in subsection (21) above, and the  
17 maximum-budget-without-a-vote for current year special  
18 education as defined in subsection (20) shall be the special  
19 education budget for accounting purposes.

20           The maximum-budget-without-a-vote for special education  
21 will be added to the maximum-budget-without-a-vote of the  
22 regular program ANB defined in sections 75-6902 and 75-6903  
23 to obtain the total maximum-budget-without-a-vote for the  
24 district."

-End-

1 HOUSE BILL NO. 365

2 INTRODUCED BY SOUTH

3 BY REQUEST OF THE GOVERNOR

4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL  
6 FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL  
7 SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR  
8 ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION  
9 75-6905, R.C.M. 1947."

10  
11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

12 Section 1. Section 75-6905, R.C.M. 1947, is amended to  
13 read as follows:

14 "75-6905. Maximum-general-fund-budget-without-a-voted-  
15 levy schedules for elementary and high schools. The total  
16 amount of the general fund budget of any district shall not  
17 be greater than the general fund budget amount specified in  
18 the following schedules, except when a district has adopted  
19 an emergency general fund budget under the provisions of  
20 section 75-6727 or when a district has voted an additional  
21 levy under the provisions of section 75-6923.

22 Elementary School Schedule for ~~1975-76~~ 1977-78

23 (1) For each elementary school having an ANB of nine  
24 ~~(9)~~ or fewer pupils, the maximum shall be ~~eight-thousand-six~~  
25 ~~hundred-thirteen-dollars-(8,613),~~ ~~8,613~~ ~~10,386~~ if said

1 school is approved as an isolated school.

2 (2) For schools with an ANB of ~~ten-(10)~~ pupils, but  
3 less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~eight~~  
4 ~~thousand-six-hundred-thirteen-dollars-(8,613)~~ ~~8,613~~  
5 ~~10,386~~ plus ~~three-hundred-sixty-dollars-(360)~~ ~~438~~ ~~434.10~~  
6 per pupil on the basis of the average number belonging over  
7 nine ~~(9)~~.

8 (3) For schools with an ANB of ~~eighteen-(18)~~ pupils  
9 and employing one ~~(1)~~ teacher, the maximum shall be ~~eleven~~  
10 ~~thousand-eight-hundred-fifty-three-dollars-(11,853)~~ ~~11,853~~  
11 ~~14,293~~ plus ~~three-hundred-sixty-dollars-(360)~~ ~~438~~ ~~434.10~~  
12 per pupil on the basis of the average number belonging over  
13 ~~eighteen-(18)~~, not to exceed an ANB of ~~twenty-five-(25)~~.

14 (4) For schools with an ANB of ~~eighteen-(18)~~ pupils  
15 and employing two ~~(2)~~ full-time teachers, the maximum shall  
16 be ~~eighteen-thousand-nine-hundred-twenty-four-dollars~~  
17 ~~(18,924)~~ ~~22,686~~ ~~22,819~~ plus ~~two-hundred-twenty-five~~  
18 ~~dollars-and-forty-cents-(225.40)~~ ~~269.25~~ ~~271.89~~ per pupil  
19 on the basis of the average number belonging over ~~eighteen~~  
20 ~~(18)~~, not to exceed an ANB of ~~fifty-(50)~~.

21 (5) For schools having an ANB in excess of ~~forty-(40)~~,  
22 the maximum on the basis of the total pupils (ANB) in the  
23 district for elementary pupils will be as follows:

24 For a school having an ANB of more than ~~forty-(40)~~ and  
25 employing a minimum of three ~~(3)~~ teachers, the maximum of

1 ~~eight-hundred-thirty-six-dollars-and-thirty-cents--(\$836.30)~~  
 2 ~~\$229.05~~ ~~\$1,008.48~~ shall be decreased at the rate of  
 3 ~~eighty-one-cents--(\$.81)~~ 28\_cents for each additional pupil  
 4 until the total number (ANB) shall have reached a total of  
 5 ~~one-hundred--(100)~~ pupils. For a school having an ANB of more  
 6 than ~~one-hundred--(100)~~ pupils, the maximum of ~~seven--hundred~~  
 7 ~~eighty-seven--dollars--and--sixty--cents--(\$787.60)~~ ~~\$249.75~~  
 8 ~~\$242.63~~ shall be decreased at the rate of ~~seventy-four-cents~~  
 9 ~~(\$.74)~~ 22\_cents for each additional pupil until the ANB  
 10 shall have reached ~~three-hundred--(300)~~ pupils. For a school  
 11 having an ANB of more than ~~three-hundred--(300)~~ pupils, the  
 12 maximum shall not exceed ~~six-hundred-thirty-nine-dollars-and~~  
 13 ~~ten-cents--(\$639.10)~~ ~~\$763.48~~ ~~\$770.61~~ for each pupil.

14 (6) The maximum per pupil for all pupils in 9) and  
 15 for all elementary schools shall be computed on the basis of  
 16 the amount allowed herein on account of the last eligible  
 17 pupil, ANB. All elementary schools operated within the  
 18 incorporated limits of a city or town shall be treated as  
 19 one ~~(1)~~ school for the purpose of this schedule.

20 High School Schedule for ~~1975-76~~ 1977-78

21 (7) For each high school having an ANB of ~~twenty-four~~  
 22 ~~(24)~~ or fewer pupils, the maximum shall be ~~forty-nine~~  
 23 ~~thousand-fifty-one-dollars--(\$49,051)~~ ~~\$58,611~~ ~~\$59,164.~~

24 (8) For a secondary school having an ANB of more than  
 25 ~~twenty-four--(24)~~ pupils, the maximum ~~two-thousand-forty-four~~

1 ~~dollars--(\$2,044)~~ ~~\$2,442~~ ~~\$2,465~~ shall be decreased at the  
 2 rate of ~~eleven--dollars--and--fifteen-cents--(\$11.15)~~ ~~\$13.22~~  
 3 ~~\$13.42~~ for each additional pupil until the ANB shall have  
 4 reached a total of ~~forty--(40)~~ such pupils. For a school  
 5 having an ANB of more than ~~forty--(40)~~ pupils, the maximum of  
 6 ~~one-thousand-eight-hundred--sixty-five--dollars--(\$1,865.00)~~  
 7 ~~\$2,222~~ ~~\$2,250~~ shall be decreased at the rate of ~~eleven~~  
 8 ~~dollars-and-fifteen-cents--(\$11.15)~~ ~~\$13.32~~ ~~\$13.45~~ for each  
 9 additional pupil until the ANB shall have reached ~~one~~  
 10 ~~hundred--(100)~~ pupils. For a school having an ANB of more  
 11 than ~~one-hundred--(100)~~ pupils, a maximum of ~~one-thousand-one~~  
 12 ~~hundred-ninety-seven-dollars--(\$1,197)~~ ~~\$1,438~~ ~~\$1,443~~ shall be  
 13 decreased at the rate of ~~one-dollar-eighty-six-cents--(\$1.86)~~  
 14 ~~\$2.23~~ ~~\$2.25~~ for each additional pupil until the ANB shall  
 15 have reached ~~two-hundred--(200)~~ pupils. For a school having  
 16 an ANB of more than ~~two-hundred--(200)~~ pupils, the maximum of  
 17 ~~one--thousand--ten--dollars--(\$1,010)~~ ~~\$1,207~~ ~~\$1,212~~ shall be  
 18 decreased by ~~one-dollar-and-two-cents--(\$1.02)~~ ~~\$1.22~~ ~~\$1.23~~  
 19 for each additional pupil until the ANB shall have reached  
 20 ~~three-hundred--(300)~~ pupils. For a school having an ANB of  
 21 more than ~~three--hundred--(300)~~ pupils, the maximum of ~~nine~~  
 22 ~~hundred-seven--dollars--and--sixty--cents--(\$987.60)~~ ~~\$1,004~~  
 23 ~~\$1,492~~ shall be decreased at the rate of ~~nineteen-cents~~  
 24 ~~(\$.19)~~ 22\_cents until the ANB shall have reached ~~six-hundred~~  
 25 ~~(600)~~ pupils. For a school having an ANB over ~~six--hundred~~

1 ~~{600}~~ pupils, the maximum shall not exceed ~~eight-hundred~~  
2 ~~fifty-one--dollars--and--ten--cents--{851.10}~~ ~~\$1,016.25~~  
3 ~~\$1,026.56~~ per pupil.

4 (9) The maximum per pupil for all pupils (ANB) and for  
5 all high schools shall be computed on the basis of the  
6 amount allowed herein on account of the last eligible pupil,  
7 ANB. All high schools and junior high schools which have  
8 been approved and accredited as junior high schools,  
9 operated within the incorporated limits of a city or town  
10 shall be treated as one ~~{1}~~ school for the purpose of this  
11 schedule.

12 Elementary School Schedule for ~~1976-77~~ 1978-79  
13 and Succeeding Years

14 (10) For each elementary school having an ANB of nine  
15 ~~{9}~~ or fewer pupils, the maximum shall be ~~nine-thousand~~  
16 ~~seven-hundred-seven-dollars--{9,707}~~ ~~\$10,906~~ ~~\$11,002~~ if said  
17 school is approved as an isolated school.

18 (11) For schools with an ANB of ten--~~{10}~~ pupils, but  
19 less than ~~eighteen--{18}~~ pupils, the maximum shall be ~~nine~~  
20 ~~thousand--seven--hundred--seven--dollars--{9,707}~~ ~~\$10,906~~  
21 ~~\$11,002~~ plus ~~four--hundred--five--dollars--and--seventy--cents~~  
22 ~~{405.70}~~ ~~\$455.80~~ ~~\$460.15~~ per pupil on the basis of the  
23 average number belonging over nine ~~{9}~~.

24 (12) For schools with an ANB of ~~eighteen--{18}~~ pupils  
25 and employing one ~~{1}~~ teacher, the maximum shall be ~~thirteen~~

1 ~~thousand-three-hundred-fifty-eight-dollars--{13,350}~~ ~~\$15,009~~  
2 ~~\$15,151~~ plus ~~four-hundred-five-dollars--and--seventy--cents~~  
3 ~~{405.70}~~ ~~\$455.80~~ ~~\$460.15~~ per pupil on the basis of the  
4 average number belonging over ~~eighteen--{18}~~, not to exceed  
5 an ANB of ~~twenty-five--{25}~~.

6 (13) For schools with an ANB of ~~eighteen--{18}~~ pupils  
7 and employing two ~~{2}~~ full-time teachers, the maximum shall  
8 be ~~twenty-one--thousand--three--hundred--twenty-six--dollars~~  
9 ~~{21,326}~~ ~~\$23,962~~ ~~\$24,188~~ plus ~~two-hundred--fifty-four~~  
10 ~~dollars--and--ten--cents--{254.10}~~ ~~\$285.58~~ ~~\$288.20~~ per pupil on  
11 the basis of the average number belonging over ~~eighteen~~  
12 ~~{18}~~, not to exceed an ANB of ~~fifty--{50}~~.

13 (14) For schools having an ANB in excess of ~~forty--{40}~~  
14 the maximum on the basis of the total pupils (ANB) in the  
15 district for elementary pupils will be as follows:

16 For a school having an ANB of more than ~~forty--{40}~~ and  
17 employing a minimum of ~~three--{3}~~ teachers, the maximum of  
18 ~~nine-hundred--forty-two--dollars--and--fifty--cents--{942.50}~~  
19 ~~\$1,059~~ ~~\$1,069~~ shall be decreased at the rate of ~~ninety-two~~  
20 ~~cents--{92}~~ ~~\$1.04~~ for each additional pupil until the total  
21 number (ANB) shall have reached a total of ~~one-hundred--{100}~~  
22 pupils. For a school having an ANB of more than ~~one-hundred~~  
23 ~~{100}~~ pupils, the maximum of ~~eight--hundred--eighty--seven~~  
24 ~~dollars--and--fifty--cents--{887.50}~~ ~~\$997.28~~ ~~\$1,006.61~~ shall be  
25 decreased at the rate of ~~eighty-four-cents--{84}~~ ~~94~~ ~~95~~

1 ~~cents~~ for each additional pupil until the ANB shall have  
 2 reached ~~three--hundred--(300)~~ pupils. For a school having an  
 3 ANB of more than ~~three--hundred--(300)~~ pupils, the maximum  
 4 shall not exceed ~~seven--hundred--twenty--dollars--and--twenty~~  
 5 ~~cents--(\$720+20) \$809+20 \$816.83~~ for each pupil.

6 (15) The maximum per pupil, for all pupils (ANB) and  
 7 for all elementary schools shall be computed on the basis of  
 8 the amount allowed herein on account of the last eligible  
 9 pupil, ANB. All elementary schools operated within the  
 10 incorporated limits of a city or town shall be treated as  
 11 one ~~(1)~~ school for the purpose of this schedule.

12 High School Schedule for ~~1976-77~~ 1978-79  
 13 and Succeeding Years

14 (16) For each high school having an ANB of ~~twenty--four~~  
 15 ~~(24)~~ or fewer pupils, the maximum shall be ~~fifty--five~~  
 16 ~~thousand--two--hundred--ninety--three--dollars--(\$55+293) \$62+128~~  
 17 ~~\$62+714.~~

18 (17) For a secondary school having an ANB of more than  
 19 ~~twenty--four--(24)~~ pupils, the maximum ~~two--thousand--three~~  
 20 ~~hundred--four--dollars--(\$2+384) \$2+589 \$2+613~~ shall be  
 21 decreased at the rate of ~~twelve--dollars--fifty--seven--cents~~  
 22 ~~(\$12+57) \$14+12 \$14+26~~ for each additional pupil until the  
 23 ANB shall have reached a total of ~~forty--(40)~~ such pupils.  
 24 For a school having an ANB of more than ~~forty--(40)~~ pupils,  
 25 the maximum of ~~two--thousand--one--hundred--three--dollars~~

1 ~~(\$2+103) \$2+362 \$2+385~~ shall be decreased at the rate of  
 2 ~~twelve--dollars--and--fifty--seven--cents--(\$12+57) \$14+12 \$14+26~~  
 3 for each additional pupil until the ANB shall have reached  
 4 ~~one--hundred--(100)~~ pupils. For a school having an ANB of more  
 5 than ~~one--hundred--(100)~~ pupils, a maximum of ~~one--thousand~~  
 6 ~~three--hundred--forty--nine--dollars--(\$1+349) \$1+516 \$1+530~~  
 7 shall be decreased at the rate of ~~two--dollars--and--ten--cents~~  
 8 ~~(\$2+10) \$2+36 \$2+38~~ for each additional pupil until the ANB  
 9 shall have reached ~~two--hundred--(200)~~ pupils. For a school  
 10 having an ANB of more than ~~two--hundred--(200)~~ pupils, the  
 11 maximum of ~~one--thousand--one--hundred--thirty--nine--dollars~~  
 12 ~~(\$1+139) \$1+279 \$1+292~~ shall be decreased by ~~one--dollar--and~~  
 13 ~~fifteen--cents--(\$1+15) \$1+22 \$1+30~~ for each additional pupil  
 14 until the ANB shall have reached ~~three--hundred--(300)~~ pupils.  
 15 For a school having an ANB of more than ~~three--hundred--(300)~~  
 16 pupils, the maximum of ~~one--thousand--twenty--three--dollars~~  
 17 ~~(\$1+023) \$1+142 \$1+161~~ shall be decreased at the rate of  
 18 ~~twenty--one--cents--(\$+21) 23 cents~~ until the ANB shall have  
 19 reached ~~six--hundred--(600)~~ pupils. For a school having an ANB  
 20 over ~~six--hundred--(600)~~ pupils, the maximum shall not exceed  
 21 ~~nine--hundred--fifty--nine--dollars--and--forty--cents--(\$959+40)~~  
 22 ~~\$1+077+95 \$1+088+15~~ per pupil.

23 (18) The maximum per pupil for all pupils (ANB) and for  
 24 all high schools shall be computed on the basis of the  
 25 amount allowed herein on account of the last eligible pupil,



1 ANB. All high schools and junior high schools which have  
 2 been approved and accredited as junior high schools,  
 3 operated within the incorporated limits of a city or town  
 4 shall be treated as one ~~††~~ school for the purpose of this  
 5 schedule.

6 (19) The general fund budget amount for an approved and  
 7 accredited junior high school shall be prorated between the  
 8 elementary district general fund budget and the high school  
 9 district general fund budget in the following manner:

10 (a) determine the per-ANB schedule amount for the  
 11 school, as defined by this section, from the high school  
 12 schedule;

13 (b) calculate the ANB for the regularly enrolled  
 14 full-time pupils enrolled in the seventh--~~7th~~ and eighth  
 15 ~~8th~~ grades of the junior high school;

16 (c) multiply the per-ANB schedule amount determined in  
 17 subsection (a) by the ANB calculated in subsection (b) to  
 18 determine the authorized general fund budget amount which  
 19 shall be available for the elementary district general fund  
 20 budget; and

21 (d) subtract the amount determined in subsection (c)  
 22 from the total authorized general fund budget amount for the  
 23 school to determine the authorized general fund budget  
 24 amount which shall be available for the high school district  
 25 general fund budget.

1 The general fund budget amount determined for  
 2 each school of a district under the schedules provided  
 3 in this section shall be totaled to determine the  
 4 maximum-general-fund-budget-without-a-voted-levy for such  
 5 district.

6 (20) For the purpose of establishing the  
 7 maximum-budgetwithout-a-vote amount for current year special  
 8 education program for a school district, the superintendent  
 9 of public instruction will determine the total estimated  
 10 cost of the special education program for the school  
 11 district on the basis of a special education program budget  
 12 submitted by the district. The budget will be prepared on  
 13 forms provided by the superintendent of public instruction  
 14 and will set out for each program

15 (a) the estimated allowable costs associated with  
 16 operating the program where allowable costs are as defined  
 17 in section 75-7813.1;

18 (b) the number of pupils expected to be enrolled in  
 19 the program; and

20 (c) any other data required by the superintendent of  
 21 public instruction for budget justification purposes and to  
 22 administer the provisions of this ~~act~~ section. The total  
 23 amount of allowable costs approved by the superintendent of  
 24 public instruction shall be the special education  
 25 maximum-budget-without-a-vote amount for current year

1 special education program purposes. The total amount of  
 2 allowable costs that are approved for the special education  
 3 budget shall not, under any condition, be less than the  
 4 maximum-budget-without-a-vote amount for one regular ANB for  
 5 each special full-time pupil in the school district.

6 (21) If a special education program is implemented or  
 7 expanded during a given school term too late to be included  
 8 in the determination of the district  
 9 maximum-budget-without-a-vote for the school year as  
 10 prescribed in this chapter, then subject to the approval of  
 11 the program by the superintendent, under the emergency  
 12 budget provisions of section 75-6723 (5), allowable costs  
 13 approved under the budgeting provisions of section 75-6905  
 14 (20) for the operation of the program during the given year  
 15 may be added to the maximum-budget-without-a-vote amount for  
 16 special education for the subsequent school year. Such costs  
 17 must be recorded as "previous year special education  
 18 expenses" in the school district budget for the subsequent  
 19 school year.

20 (22) The sum of the previous year special education  
 21 expenses as defined in subsection (21) above, and the  
 22 maximum-budget-without-a-vote for current year special  
 23 education as defined in subsection (20) shall be the special  
 24 education budget for accounting purposes.

25 The maximum-budget-without-a-vote for special education

1 will be added to the maximum-budget-without-a-vote of the  
 2 regular program ANB defined in sections 75-6902 and 75-6903  
 3 to obtain the total maximum-budget-without-a-vote for the  
 4 district."

-End-

April 13, 1977

STANDING COMMITTEE REPORT  
Senate Committee on Education

That House Bill No. 365 be amended as follows:

1. Amend page 1, section 1, line 25.

Following: "~~\$10,289~~"

Strike: "\$10,386"

Insert: "\$10,483"

2. Amend page 2, section 1, line 5.

Following: line 4

Strike: "\$10,386"

Insert: "\$10,483"

Following: "~~\$430~~"

Strike: "~~\$434.10~~"

Insert: "\$438.10"

3. Amend page 2, section 1, line 11.

Following: line 10

Strike: "\$14,293"

Insert: "\$14,425"

Following: "~~\$430~~"

Strike: "\$434.10"

Insert: "\$438.10"

4. Amend page 2, section 1, line 17.

Following: "~~\$22,606~~"

Strike: "\$22,819"

Insert: "\$23,031"

5. Amend page 2, section 1, line 18.

Following: "~~\$269.35~~"

Strike: "\$271.89"

Insert: "\$274.40"

6. Amend page 3, section 1, line 2.

Following: "~~\$999.05~~"

Strike: "\$1,008.48"

Insert: "\$1,018"

7. Amend page 3, section 1, line 3.

Following: "~~98.81~~"

Strike: "98"

Insert: "99"

8. Amend page 3, section 1, line 8.

Following: line 7

Strike: "\$949.63"

Insert: "\$958.50"

9. Amend page 3, section 1, line 13.

Following: "~~\$763.40~~"

Strike: "\$770.61"

Insert: "\$777.80"

April 13, 1977

Page 2

H.B. 365

10. Amend page 3, section 1, line 23.

Following: "~~\$50,621~~"

Strike: "\$59,164"

Insert: "\$59,719"

11. Amend page 4, section 1, line 1.

Following: "~~\$2,442~~"

Strike: "\$2,465"

Insert: "\$2,488"

12. Amend page 4, section 1, line 3.

Following: line 2

Strike: "\$13.45"

Insert: "\$13.57"

13. Amend page 4, section 1, line 7.

Following: "~~\$2,229~~"

Strike: "\$2,250"

Insert: "\$2,271"

14. Amend page 4, section 1, line 8.

Following: "~~\$13.32~~"

Strike: "\$12.45"

Insert: "\$13.57"

15. Amend page 4, section 1, line 12.

Following: "~~\$1,430~~"

Strike: "\$1,443"

Insert: "\$1,457"

16. Amend page 4, section 1, line 14.

Following: "~~\$2.23~~"

Strike: "\$2.25"

Insert: "\$2.27"

17. Amend page 4, section 1, line 17.

Following: "~~\$1,207~~"

Strike: "\$1,219"

Insert: "\$1,230"

18. Amend page 4, section 1, line 18.

Following: "~~\$1.22~~"

Strike: "\$1.23"

Insert: "\$1.25"

19. Amend page 4, section 1, line 23.

Following: line 22

Strike: "\$1,695"

Insert: "\$1,105"

20. Amend page 4, section 1, line 24.

Following: "~~9.19~~"

Strike: "22"

Insert: "23"

21. Amend page 5, section 1, line 3.  
Strike: "\$1,026.56"  
Insert: "\$1,036.00"

22. Amend page 5, section 1, line 16.  
Following: "~~\$10,986~~"  
Strike: "~~\$11,009~~"  
Insert: "~~11,321~~"

23. Amend page 5, section 1, line 21.  
Strike: "\$11,009"  
Insert: "\$11,321"

24. Amend page 5, section 1, line 22.  
Following: "~~\$455.80~~"  
Strike: "~~\$460.15~~"  
Insert: "~~\$473.10~~"

25. Amend page 6, section 1, line 2.  
Strike: "~~\$15,151~~"  
Insert: "~~\$15,579~~"

26. Amend page 6, section 1, line 3.  
Following: "~~\$455.80~~"  
Strike: "~~\$460.15~~"  
Insert: "~~\$473.10~~"

27. Amend page 6, section 1, line 9.  
Following: "~~\$23,962~~"  
Strike: "~~\$24,188~~"  
Insert: "~~\$24,874~~"

28. Amend page 6, section 1, line 10.  
Following: "~~\$285.50~~"  
Strike: "~~\$288.20~~"  
Insert: "~~\$296.30~~"

29. Amend page 6, section 1, line 19.  
Following: "~~\$1,859~~"  
Strike: "~~\$1,069~~"  
Insert: "~~\$1,099~~"

30. Amend page 6, section 1, line 20.  
Following: "~~92~~"  
Strike: "~~\$1.04~~"  
Insert: "~~\$1.07~~"

31. Amend page 6, section 1, line 24.  
Following: "~~\$997.28~~"  
Strike: "~~\$1,006.61~~"  
Insert: "~~\$1,035~~"

32. Amend page 6, section 1, line 25.  
Following: "~~94~~"  
Strike: "~~95~~"  
Insert: "~~98~~"

33. Amend page 7, section 1, line 5.  
Following: "\$809.20"  
Strike: "\$816.83"  
Insert: "\$840"

34. Amend page 7, section 1, line 17.  
Following: line 16  
Strike: "\$62,714"  
Insert: "\$64,497"

35. Amend page 7, section 1, line 20.  
Following: "~~\$2,589~~"  
Strike: "~~\$2,613~~"  
Insert: "~~\$2,687~~"

36. Amend page 7, section 1, line 22.  
Following: "~~\$14.26~~"  
Strike: "~~\$14.26~~"  
Insert: "~~\$14.66~~"

37. Amend page 8, section 1, line 1.  
Following: "\$2,363"  
Strike: "~~\$2,385~~"  
Insert: "\$2,453"

38. Amend page 8, section 1, line 2.  
Following: "~~\$14.26~~"  
Strike: "~~\$14.26~~"  
Insert: "~~\$14.66~~"

39. Amend page 8, section 1, line 6.  
Following: "~~\$1,530~~"  
Strike: "~~\$1,530~~"  
Insert: "\$1,573"

40. Amend page 8, section 1, line 8.  
Following: "~~\$2.38~~"  
Strike: "~~\$2.38~~"  
Insert: "\$2.45"

41. Amend page 8, section 1, line 12.  
Following: "~~\$1,292~~"  
Strike: "~~\$1,292~~"  
Insert: "\$1,328"

42. Amend page 8, section 1, line 13.  
Following: "~~\$1.30~~"  
Strike: "~~\$1.30~~"  
Insert: "\$1.35"

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43. Amend page 8, section 1, line 17.  
Following: "~~\$1,149~~"  
Strike: "\$1,161"  
Insert: "\$1,193"

44. Amend page 8, section 1, line 18.  
Following: "~~{8-21}~~"  
Strike: "23 cents"  
Insert: "25 cents"

45. Amend page 8, section 1, line 22.  
Following: line 21  
Strike: "~~\$1,088.15~~"  
Insert: "~~\$1,119~~"

April 15, 1977

SENATE  
COMMITTEE OF THE WHOLE

That House Bill No. 365 be amended as follows:

1. Amend Senate Standing Committee Amendments no. 1 through 45 dated April 13, 1977.  
Strike: amendments 1 through 45 in their entirety
2. Amend page 2, section 1, line 5.  
Following: "~~\$430~~"  
Strike: "\$434.10"  
Insert: "\$434"
3. Amend page 2, section 1, line 11.  
Following: line 10  
Strike: "\$14,293"  
Insert: "\$14,292"  
Following: "~~\$430~~"  
Strike: "\$434.10"  
Insert: "\$434"
4. Amend page 2, section 1, line 17.  
Following: "~~\$227,606~~"  
Strike: "\$22,819"  
Insert: "\$22,818"
5. Amend page 2, section 1, line 18.  
Following: "~~\$269.35~~"  
Strike: "\$271.89"  
Insert: "\$271.80"
6. Amend page 3, section 1, line 2.  
Following: "~~\$999.05~~"  
Strike: "\$1,008.48"  
Insert: "\$1,008"
7. Amend page 3, section 1, line 8.  
Following: line 7  
Strike: "\$949.63"  
Insert: "\$949.60"
8. Amend page 3, section 1, line 13.  
Following: "~~\$763.40~~"  
Strike: "\$770.61"  
Insert: "\$770.60"
9. Amend page 3, section 1, line 23.  
Following: "~~\$587.611~~"  
Strike: "\$59,164"  
Insert: "\$59,166"

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10. Amend page 4, section 1, line 17.  
Following: "~~\$17,207~~"  
Strike: "\$1,219"  
Insert: "\$1,218"
11. Amend page 4, section 1, line 18.  
Following: "~~\$1.22~~"  
Strike: "\$1.23"  
Insert: "\$1.24"
12. Amend page 4, section 1, line 23.  
Following: line 22  
Strike: "\$1,659"  
Insert: "\$1,095"
13. Amend page 4, section 1, line 24.  
Following: "~~{6-19}~~"  
Strike: "22"  
Insert: "23"
14. Amend page 5, section 1, line 3.  
Following: line 2  
Strike: "\$1,026.56"  
Insert: "\$1,027"
15. Amend page 5, section 1, line 16.  
Following: "~~\$10,906~~"  
Strike: "\$11,009"  
Insert: "\$11,113"
16. Amend page 5, section 1, line 21.  
Following: line 20.  
Strike: "\$11,009"  
Insert: "\$11,113"
17. Amend page 5, section 1, line 22.  
Following: "~~\$455.80~~"  
Strike: "\$460.15"  
Insert: "\$464.40"
18. Amend page 6, section 1, line 2.  
Following: line 1  
Strike: "\$15,151"  
Insert: "\$15,292"
19. Amend page 6, section 1, line 3.  
Following: "~~\$455.80~~"  
Strike: "\$460.15"  
Insert: "\$464.40"
20. Amend page 6, section 1, line 9.  
Following: "~~\$23,962~~"  
Strike: "\$24,188"  
Insert: "\$24,415"

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21. Amend page 6, section 1, line 10.  
Following: "~~\$285.50~~"  
Strike: "~~\$288.20~~"  
Insert: "\$290.90"
22. Amend page 6, section 1, line 19.  
Following: "~~\$1,059~~"  
Strike: "~~\$1,069~~"  
Insert: "\$1,079"
23. Amend page 6, section 1, line 20.  
Following: "~~\$-92~~"  
Strike: "~~\$1.04~~"  
Insert: "\$1.05"
24. Amend page 6, section 1, line 24.  
Following: "~~\$997.20~~"  
Strike: "~~\$1,006.61~~"  
Insert: "\$1,016"
25. Amend page 6, section 1, line 25.  
Following: "~~94~~"  
Strike: "~~95~~"  
Insert: "96"
26. Amend page 7, section 1, line 5.  
Following: "~~\$809.20~~"  
Strike: "~~\$816.83~~"  
Insert: "~~\$824.60~~"
27. Amend page 7, section 1, line 17.  
Following: line 16  
Strike: "~~\$62,714~~"  
Insert: "\$63,308"
28. Amend page 7, section 1, line 20.  
Following: "~~\$2,589~~"  
Strike: "~~\$2,613~~"  
Insert: "\$2,638"
29. Amend page 7, section 1, line 22.  
Following: "~~\$14.12~~"  
Strike: "~~\$14.26~~"  
Insert: "\$14.39"
30. Amend page 8, section 1, line 1.  
Following: "~~\$2,363~~"  
Strike: "~~\$2,385~~"  
Insert: "\$2,408"
31. Amend page 8, section 1, line 2.  
Following: "~~\$14.12~~"  
Strike: "~~\$14.26~~"  
Insert: "\$14.39"

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32. Amend page 8, section 1, line 6.  
Following: "~~\$1,516~~"  
Strike: "~~\$1,530~~"  
Insert: "\$1,544"
33. Amend page 8, section 1, line 8.  
Following: "~~\$2.36~~"  
Strike: "~~\$2.38~~"  
Insert: "\$2.41"
34. Amend page 8, section 1, line 12.  
Following: "~~\$1,279~~"  
Strike: "~~\$1,292~~"  
Insert: "\$1,304"
35. Amend page 8, section 1, line 13.  
Following: "~~\$1.29~~"  
Strike: "~~\$1.30~~"  
Insert: "\$1.32"
36. Amend page 8, section 1, line 17.  
Following: "~~\$1,149~~"  
Strike: "~~\$1,161~~"  
Insert: "\$1,171"
37. Amend page 8, section 1, line 18.  
Following: "~~{8-21}~~"  
Strike: "23 cents"  
Insert: "24 cents"
38. Amend page 8, section 1, line 22.  
Following: "~~\$1,077.95~~"  
Strike: "~~\$1,088.15~~"  
Insert: "\$1,098"

## HOUSE BILL NO. 365

INTRODUCED BY SOUTH

BY REQUEST OF THE GOVERNOR

A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION 75-6905, R.C.M. 1947."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 75-6905, R.C.M. 1947, is amended to read as follows:

"75-6905. Maximum-general-fund-budget-without-a-voted-levy schedules for elementary and high schools. The total amount of the general fund budget of any district shall not be greater than the general fund budget amount specified in the following schedules, except when a district has adopted an emergency general fund budget under the provisions of section 75-6727 or when a district has voted an additional levy under the provisions of section 75-6923.

Elementary School Schedule for ~~1975-76~~ 1977-78

(1) For each elementary school having an ANB of nine ~~(9)~~ or fewer pupils, the maximum shall be ~~eight-thousand-six-hundred-thirteen-dollars-(~~\$8,613~~)~~ ~~\$10,289~~ \$10,386 if said

school is approved as an isolated school.

(2) For schools with an ANB of ~~ten-(10)~~ pupils, but less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~eight-thousand-six-hundred-thirteen-dollars-(~~\$8,613~~)~~ ~~\$10,289~~ \$10,386 plus ~~three-hundred-sixty-dollars-(~~\$360~~)~~ ~~\$430~~ \$434 per pupil on the basis of the average number belonging over nine ~~(9)~~.

(3) For schools with an ANB of ~~eighteen-(18)~~ pupils and employing one ~~(1)~~ teacher, the maximum shall be ~~eleven-thousand-eight-hundred-fifty-three-dollars-(~~\$11,853~~)~~ ~~\$14,159~~ \$14,292 plus ~~three-hundred-sixty-dollars-(~~\$360~~)~~ ~~\$430~~ \$434 per pupil on the basis of the average number belonging over ~~eighteen-(18)~~, not to exceed an ANB of ~~twenty-five-(25)~~.

(4) For schools with an ANB of ~~eighteen-(18)~~ pupils and employing two ~~(2)~~ full-time teachers, the maximum shall be ~~eight-thousand-nine-hundred-twenty-four-dollars-(~~\$8,924~~)~~ ~~\$22,606~~ \$22,818 plus ~~two-hundred-twenty-five-dollars-and-forty-cents-(~~\$225.40~~)~~ ~~\$262.35~~ \$271.80 per pupil on the basis of the average number belonging over ~~eighteen-(18)~~, not to exceed an ANB of ~~fifty-(50)~~.

(5) For schools having an ANB in excess of ~~forty-(40)~~ the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:



1 For a school having an ANB of more than ~~forty~~ (40) and  
 2 employing a minimum of three ~~(3)~~ teachers, the maximum of  
 3 ~~eight-hundred-thirty-six-dollars-and-thirty-cents~~ (~~\$836.38~~)  
 4 ~~\$299.05~~ ~~\$1,000.48~~ \$1,008 shall be decreased at the rate of  
 5 ~~eighty-one-cents~~ (~~\$0.81~~) 98 cents for each additional pupil  
 6 until the total number (ANB) shall have reached a total of  
 7 ~~one-hundred~~ (100) pupils. For a school having an ANB of more  
 8 than ~~one-hundred~~ (100) pupils, the maximum of ~~seven-hundred~~  
 9 ~~eighty-seven-dollars-and-sixty-cents~~ (~~\$787.60~~) \$940.75  
 10 ~~\$949.63~~ \$949.60 shall be decreased at the rate of  
 11 ~~seventy-four-cents~~ (~~\$0.74~~) 99 90 cents for each additional  
 12 pupil until the ANB shall have reached ~~three-hundred~~ (300)  
 13 pupils. For a school having an ANB of more than ~~three~~  
 14 ~~hundred~~ (300) pupils, the maximum shall not exceed ~~six~~  
 15 ~~hundred-thirty-nine-dollars-and-ten-cents~~ (~~\$639.10~~) \$763.40  
 16 ~~\$770.61~~ \$770.60 for each pupil.

17 (6) The maximum per pupil, for all pupils (ANB) and  
 18 for all elementary schools shall be computed on the basis of  
 19 the amount allowed herein on account of the last eligible  
 20 pupil, ANB. All elementary schools operated within the  
 21 incorporated limits of a city or town shall be treated as  
 22 one ~~(1)~~ school for the purpose of this schedule.

23 High School Schedule for ~~1975-76~~ 1977-78

24 (7) For each high school having an ANB of ~~twenty-four~~  
 25 ~~(24)~~ or fewer pupils, the maximum shall be ~~forty-nine~~

1 ~~thousand-fifty-one-dollars~~ (~~\$490.51~~) \$587.61 \$591.66  
 2 \$59.166.

3 (8) For a secondary school having an ANB of more than  
 4 ~~twenty-four~~ (24) pupils, the maximum ~~two-thousand-forty-four~~  
 5 ~~dollars~~ (~~\$2,044~~) \$2,442 \$2,465 shall be decreased at the  
 6 rate of ~~eleven-dollars-and-fifteen-cents~~ (~~\$11.15~~) \$12.22  
 7 \$13.45 for each additional pupil until the ANB shall have  
 8 reached a total of ~~forty~~ (40) such pupils. For a school  
 9 having an ANB of more than ~~forty~~ (40) pupils, the maximum of  
 10 ~~one-thousand-eight-hundred-sixty-five-dollars~~ (~~\$1,865.00~~)  
 11 ~~\$2,222~~ \$2,250 shall be decreased at the rate of ~~eleven~~  
 12 ~~dollars-and-fifteen-cents~~ (~~\$11.15~~) \$13.32 \$13.45 for each  
 13 additional pupil until the ANB shall have reached ~~one~~  
 14 ~~hundred~~ (100) pupils. For a school having an ANB of more  
 15 than ~~one-hundred~~ (100) pupils, a maximum of ~~one-thousand-one~~  
 16 ~~hundred-ninety-seven-dollars~~ (~~\$1,197~~) \$1,430 \$1,443 shall be  
 17 decreased at the rate of ~~one-dollar-eighty-six-cents~~ (~~\$1.86~~)  
 18 ~~\$2.23~~ \$2.25 for each additional pupil until the ANB shall  
 19 have reached ~~two-hundred~~ (200) pupils. For a school having  
 20 an ANB of more than ~~two-hundred~~ (200) pupils, the maximum of  
 21 ~~one-thousand-ten-dollars~~ (~~\$1,010~~) \$1,207 \$1,219 \$1,218 shall  
 22 be decreased by ~~one-dollar-and-two-cents~~ (~~\$1.02~~) \$1.22 \$1.23  
 23 \$1.24 for each additional pupil until the ANB shall have  
 24 reached ~~three-hundred~~ (300) pupils. For a school having an  
 25 ANB of more than ~~three-hundred~~ (300) pupils, the maximum of

1 ~~nine--hundred-seven-dollars-and-sixty-cents-(\$907.60)~~ ~~\$1,004~~  
 2 ~~\$1,695~~ ~~\$1,095~~ shall be decreased at the rate of ~~nineteen~~  
 3 ~~cents--(\$.19)~~ ~~22~~ ~~23 cents~~ until the ANB shall have reached  
 4 ~~six-hundred-(600)~~ pupils. For a school having an ANB over  
 5 ~~six-hundred-(600)~~ pupils, the maximum shall not exceed ~~eight~~  
 6 ~~hundred--fifty-one-dollars-and-ten-cents-(\$851.10)~~ ~~\$1,016.95~~  
 7 ~~\$1,026.56~~ ~~\$1,027~~ per pupil.

8 (9) The maximum per pupil for all pupils (ANB) and for  
 9 all high schools shall be computed on the basis of the  
 10 amount allowed herein on account of the last eligible pupil,  
 11 ANB. All high schools and junior high schools which have  
 12 been approved and accredited as junior high schools,  
 13 operated within the incorporated limits of a city or town  
 14 shall be treated as one (1) school for the purpose of this  
 15 schedule.

16 Elementary School Schedule for ~~1976-77~~ ~~1978-79~~

17 and Succeeding Years

18 (10) For each elementary school having an ANB of nine  
 19 ~~(9)~~ or fewer pupils, the maximum shall be ~~nine--thousand~~  
 20 ~~seven-hundred-seven-dollars-(\$9,707)~~ ~~\$10,906~~ ~~\$11,000~~ ~~\$11,113~~  
 21 if said school is approved as an isolated school.

22 (11) For schools with an ANB of ~~ten-(10)~~ pupils, but  
 23 less than ~~eighteen-(18)~~ pupils, the maximum shall be ~~nine~~  
 24 ~~thousand--seven-hundred--seven--dollars--(\$9,707)~~ ~~\$10,906~~  
 25 ~~\$11,000~~ ~~\$11,113~~ plus ~~four-hundred-five-dollars--and--seventy~~

1 ~~cents--(\$405.70)~~ ~~\$455.00~~ ~~\$460.15~~ ~~\$464.40~~ per pupil on the  
 2 basis of the average number belonging over nine (9).

3 (12) For schools with an ANB of ~~eighteen--(18)~~ pupils  
 4 and employing one (1) teacher, the maximum shall be ~~thirteen~~  
 5 ~~thousand--three-hundred--fifty--eight--dollars--(\$13,358)~~ ~~\$15,000~~  
 6 ~~\$15,151~~ ~~\$15,292~~ plus ~~four-hundred-five-dollars--and--seventy~~  
 7 ~~cents--(\$405.70)~~ ~~\$455.00~~ ~~\$460.15~~ ~~\$464.40~~ per pupil on the  
 8 basis of the average number belonging over ~~eighteen-(18)~~,  
 9 not to exceed an ANB of ~~twenty-five-(25)~~.

10 (13) For schools with an ANB of ~~eighteen--(18)~~ pupils  
 11 and employing two (2) full-time teachers, the maximum shall  
 12 be ~~twenty-one--thousand--three--hundred--twenty--six--dollars~~  
 13 ~~(\$21,326)~~ ~~\$23,962~~ ~~\$24,100~~ ~~\$24,415~~ plus ~~two--hundred~~  
 14 ~~fifty-four-dollars--and--ten-cents--(\$254.10)~~ ~~\$285.50~~ ~~\$288.20~~  
 15 ~~\$290.90~~ per pupil on the basis of the average number  
 16 belongi over ~~eighteen-(18)~~, not to exceed an ANB of ~~fifty~~  
 17 ~~(50)~~.

18 (14) For schools having an ANB in excess of ~~forty-(40)~~,  
 19 the maximum on the basis of the total pupils (ANB) in the  
 20 district for elementary pupils will be as follows:

21 For a school having an ANB of more than ~~forty-(40)~~ and  
 22 employing a minimum of ~~three-(3)~~ teachers, the maximum of  
 23 ~~nine-hundred-forty-two-dollars--and--fifty--cents--(\$942.50)~~  
 24 ~~\$1,059~~ ~~\$1,069~~ ~~\$1,072~~ shall be decreased at the rate of  
 25 ~~ninety-two-cents-(\$.92)~~ ~~\$1,04~~ ~~\$1.05~~ for each additional

1 pupil until the total number (ANB) shall have reached a  
 2 total of ~~one-hundred-(100)~~ pupils. For a school having an  
 3 ANB of more than ~~one-hundred-(100)~~ pupils, the maximum of  
 4 ~~eight-hundred-eighty-seven-dollars-and-fifty-cents-(887.50)~~  
 5 ~~\$997.20 \$1,006.61 \$1,016~~ shall be decreased at the rate of  
 6 ~~eighty-four--cents-(84)~~ 24 25 26 cents for each additional  
 7 pupil until the ANB shall have reached ~~three--hundred--(300)~~  
 8 pupils. For a school having an ANB of more than ~~three~~  
 9 ~~hundred-(300)~~ pupils, the maximum shall not exceed ~~seven~~  
 10 ~~hundred--twenty--dollars--and--twenty--cents-(720.20)~~ ~~\$809.20~~  
 11 ~~\$816.82 \$824.60~~ for each pupil.

12 (15) The maximum per pupil for all pupils (ANB) and  
 13 for all elementary schools shall be computed on the basis of  
 14 the amount allowed herein on account of the last eligible  
 15 pupil, ANB. All elementary schools operated within the  
 16 incorporated limits of a city or town shall be treated as  
 17 one ~~(1)~~ school for the purpose of this schedule.

18 High School Schedule for ~~1976-77~~ 1978-79

19 and Succeeding Years

20 (16) For each high school having an ANB of ~~twenty-four~~  
 21 ~~(24)~~ or fewer pupils, the maximum shall be ~~fifty-five~~  
 22 ~~thousand-two-hundred-ninety-three-dollars-(55,293)~~ ~~\$62,128~~  
 23 ~~\$62,714 \$63,308.~~

24 (17) For a secondary school having an ANB of more than  
 25 ~~twenty-four-(24)~~ pupils, the maximum ~~two--thousand--three~~

1 ~~hundred--four-dollars-(2,304)~~ ~~\$2,589 \$2,613 \$2,638~~ shall be  
 2 decreased at the rate of ~~twelve--dollars--fifty-seven--cents~~  
 3 ~~(12.57)~~ ~~\$14.12 \$14.26 \$14.39~~ for each additional pupil  
 4 until the ANB shall have reached a total of ~~forty-(40)~~ such  
 5 pupils. For a school having an ANB of more than ~~forty-(40)~~  
 6 pupils, the maximum of ~~two--thousand--one--hundred--three~~  
 7 ~~dollars--(2,103)~~ ~~\$2,363 \$2,385 \$2,408~~ shall be decreased at  
 8 the rate of ~~twelve-dollars-and--fifty-seven--cents--(12.57)~~  
 9 ~~\$14.12 \$14.26 \$14.39~~ for each additional pupil until the ANB  
 10 shall have reached ~~one-hundred-(100)~~ pupils. For a school  
 11 having an ANB of more than ~~one--hundred--(100)~~ pupils, a  
 12 maximum of ~~one--thousand--three-hundred-forty-nine-dollars~~  
 13 ~~(1,349)~~ ~~\$1,516 \$1,538 \$1,544~~ shall be decreased at the rate  
 14 of ~~two-dollars-and-ten-cents-(2.10)~~ ~~\$2.36 \$2.38 \$2.41~~ for  
 15 each additional pupil until the ANB shall have reached ~~two~~  
 16 ~~hundred-(200)~~ pupils. For a school having an ANB of more  
 17 than ~~two--hundred-(200)~~ pupils, the maximum of ~~one-thousand~~  
 18 ~~one--hundred--thirty-nine--dollars--(1,139)~~ ~~\$1,279 \$1,292~~  
 19 ~~\$1,304~~ shall be decreased by ~~one-dollar-and-fifteen-cents~~  
 20 ~~(1.15)~~ ~~\$1.29 \$1.30 \$1.32~~ for each additional pupil until  
 21 the ANB shall have reached ~~three-hundred-(300)~~ pupils. For a  
 22 school having an ANB of more than ~~three-hundred-(300)~~  
 23 pupils, the maximum of ~~one--thousand--twenty-three--dollars~~  
 24 ~~(1,023)~~ ~~\$1,149 \$1,161 \$1,171~~ shall be decreased at the rate  
 25 of ~~twenty-one--cents-(21)~~ ~~23-cents~~ 24 CENTS until the ANB

1 shall have reached ~~six-hundred-600~~ pupils. For a school  
 2 having an ANB over ~~six-hundred-600~~ pupils, the maximum  
 3 shall not exceed ~~nine-hundred-fifty-nine-dollars--and--forty~~  
 4 ~~cents-49~~ ~~\$1,077.95~~ ~~\$1,000.15~~ \$1,098 per pupil.

5 (18) The maximum per pupil for all pupils (ANB) and for  
 6 all high schools shall be computed on the basis of the  
 7 amount allowed herein on account of the last eligible pupil,  
 8 ANB. All high schools and junior high schools which have  
 9 been approved and accredited as junior high schools,  
 10 operated within the incorporated limits of a city or town  
 11 shall be treated as one ~~1~~ school for the purpose of this  
 12 schedule.

13 (19) The general fund budget amount for an approved and  
 14 accredited junior high school shall be prorated between the  
 15 elementary district general fund budget and the high school  
 16 district general fund budget in the following manner:

17 (a) determine the per-ANB schedule amount for the  
 18 school, as defined by this section, from the high school  
 19 schedule;

20 (b) calculate the ANB for the regularly enrolled  
 21 full-time pupils enrolled in the ~~seventh-7th~~ and ~~eighth~~  
 22 ~~8th~~ grades of the junior high school;

23 (c) multiply the per-ANB schedule amount determined in  
 24 subsection (a) by the ANB calculated in subsection (b) to  
 25 determine the authorized general fund budget amount which

1 shall be available for the elementary district general fund  
 2 budget; and

3 (d) subtract the amount determined in subsection (c)  
 4 from the total authorized general fund budget amount for the  
 5 school to determine the authorized general fund budget  
 6 amount which shall be available for the high school district  
 7 general fund budget.

8 The general fund budget amount determined for  
 9 each school of a district under the schedules provided  
 10 in this section shall be totaled to determine the  
 11 ~~maximum-general-fund-budget-without-a-voted-levy~~ for such  
 12 district.

13 (20) For the purpose of establishing the  
 14 ~~maximum-budget-without-a-vote~~ amount for current year special  
 15 education program for a school district, the superintendent  
 16 of public instruction will determine the total estimated  
 17 cost of the special education program for the school  
 18 district on the basis of a special education program budget  
 19 submitted by the district. The budget will be prepared on  
 20 forms provided by the superintendent of public instruction  
 21 and will set out for each program

22 (a) the estimated allowable costs associated with  
 23 operating the program where allowable costs are as defined  
 24 in section 75-7813.1;

25 (b) the number of pupils expected to be enrolled in

1 the program; and  
 2 (c) any other data required by the superintendent of  
 3 public instruction for budget justification purposes and to  
 4 administer the provisions of this ~~act~~ section. The total  
 5 amount of allowable costs approved by the superintendent of  
 6 public instruction shall be the special education  
 7 maximum-budget-without-a-vote amount for current year  
 8 special education program purposes. The total amount of  
 9 allowable costs that are approved for the special education  
 10 budget shall not, under any condition, be less than the  
 11 maximum-budget-without-a-vote amount for one regular ANB for  
 12 each special full-time pupil in the school district.  
 13 (21) If a special education program is implemented or  
 14 expanded during a given school term too late to be included  
 15 in the determination of the district  
 16 maximum-budget-without-a-vote for the school year as  
 17 prescribed in this chapter, then subject to the approval of  
 18 the program by the superintendent, under the emergency  
 19 budget provisions of section 75-6723 (5), allowable costs  
 20 approved under the budgeting provisions of section 75-6905  
 21 (20) for the operation of the program during the given year  
 22 may be added to the maximum-budget-without-a-vote amount for  
 23 special education for the subsequent school year. Such costs  
 24 must be recorded as "previous year special education  
 25 expenses" in the school district budget for the subsequent

1 school year.  
 2 (22) The sum of the previous year special education  
 3 expenses as defined in subsection (21) above, and the  
 4 maximum-budget-without-a-vote for current year special  
 5 education as defined in subsection (20) shall be the special  
 6 education budget for accounting purposes.  
 7 The maximum-budget-without-a-vote for special education  
 8 will be added to the maximum-budget-without-a-vote of the  
 9 regular program ANB defined in sections 75-6902 and 75-6903  
 10 to obtain the total maximum-budget-without-a-vote for the  
 11 district."

-End-