

1 <sup>NB</sup> BILL NO. 222  
 2 INTRODUCED BY Maury Fagg

3  
 4 A BILL FOR AN ACT ENTITLED: "AN ACT AMENDING SECTION  
 5 53-1102, R.C.M. 1947, TO PROVIDE FOR ANNUAL INSPECTION OF  
 6 MOTOR VEHICLES."

7  
 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. Section 53-1102, R.C.M. 1947, is amended to  
 10 read as follows:

11 "53-1102. Times of inspection. The department shall  
 12 require vehicles described in ~~section 4~~ [53-1101] to be  
 13 inspected ~~at the following times, before the end of the~~  
 14 ~~fourth year following the effective date of this act~~  
 15 December 31, 1977, and no less than once ~~every four years~~  
 16 annually thereafter."

-End-

INTRODUCED BILL

48 222

STATE OF MONTANA

REQUEST NO. 121-77

FISCAL NOTE

Form BD-15

In compliance with a written request received January 20, 19 77, there is hereby submitted a Fiscal Note for House Bill 222 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to amend Section 53-1102, to provide for annual inspection of motor vehicles.

ASSUMPTIONS:

1. 552,242 vehicles with a gross vehicle weight of less than 8,000 pounds will be inspected each year.
2. The cost of each inspection will be \$1.25 and 500 inspection stations will obtain a \$25 license.
3. 13 FTE employees will be needed to staff a Vehicle Inspection Bureau in the Motor Vehicle Division of the Department of Justice.

FISCAL IMPACT:

Included in the below costs each year, in addition to other costs, is estimated office space costs (2,000 square feet at \$9,000), data processing development costs (\$16,300), operational data processing costs (\$30,000), printing costs (\$40,000), and travel costs (\$19,000). Also included in FY 78 is the purchase of seven (7) vehicles at a total cost of \$35,000.

	<u>FY 78</u>	<u>FY 79</u>
Revenue		
Inspection fees	\$690,302	\$690,302
Inspection license fees	<u>12,500</u>	<u>0</u>
Total Revenue	<u>702,802</u>	<u>690,302</u>
Less: Expenditures		
Personal services	159,682	163,352
Operating expenses	155,660	153,516
Equipment	<u>40,274</u>	<u>0</u>
Total Expenditures	<u>355,616</u>	<u>316,868</u>
Net Increase in receipts	<u>\$347,186</u>	<u>\$373,434</u>

*Richard L. Drury for*  
 BUDGET DIRECTOR  
 Office of Budget and Program Planning  
 Date: 1-26-77