

1 HB BILL NO. 143
2 INTRODUCED BY Duswel, [Signature]

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEYS
5 TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE
6 30, 1977; PROVIDING FOR OTHER MATTERS RELATING TO THE
7 APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."

8
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Definitions. For the purposes of this act,
11 unless otherwise stated:

12 (1) "Agency" includes all state offices, departments,
13 divisions, boards, commissions, councils, committees,
14 institutions, and other entities or instrumentalities of
15 state government.

16 (2) "Program" means a segment that includes a
17 combination of planned efforts to provide a service.

18 Section 2. Time limit. The appropriations contained in
19 this act are intended to provide only necessary and ordinary
20 expenditures for the year for which the appropriations are
21 made. Except for amounts subject to accrual at the end of
22 each fiscal year, the unexpended balance of any
23 appropriation shall revert to the fund from which it was
24 appropriated.

25 Section 3. Inclusions. The appropriations in this act

- 1 are intended to provide for all expenditures for:
2 (1) personal services;
3 (2) all other ordinary and necessary expenditures for
4 the operation of the agency and the program to which the
5 appropriation applies;
6 (3) repairs and maintenance, other than major
7 alterations of existing buildings; and
8 (4) the purchase or replacement of capital items other
9 than expenditures for the construction, improvement, or
10 furnishing of buildings or purchase of buildings or land
11 unless specifically authorized.

12 Section 4. Governor's power to reduce appropriations.
13 The governor may reduce any appropriation in this act by not
14 more than 15% except appropriations for salaries of elected
15 officials during their term of office.

16 Section 5. Severability. If a part of this act is
17 invalid, all valid parts that are severable from the invalid
18 part remain in effect. If a part of this act is invalid in
19 one or more of its applications, the part remains in effect
20 in all valid applications that are severable from the
21 invalid applications.

22 Section 6. The following moneys are appropriated for
23 the fiscal year ending June 30, 1977:

- 24 COUNTY ATTORNEYS
25 Legal Services Program

HB 143

1	From the General Fund	\$ 130,680
2	SECRETARY OF STATE	
3	Records Management Program	
4	From the General Fund	40,480
5	DEPARTMENT OF ADMINISTRATION	
6	Extradition and Transportation of Prisoners Program	
7	From the General Fund	20,000
8	DEPARTMENT OF COMMUNITY AFFAIRS	
9	Aeronautics Program	
10	From the General Fund	94,000
11	Research and Information Program	
12	From the General Fund	17,500
13	Special Projects Program	
14	From the General Fund	46,017
15	HISTORICAL SOCIETY BOARD OF TRUSTEES	
16	Administration Program	
17	From the General Fund	19,500
18	DEPARTMENT OF INSTITUTIONS	
19	MONTANA STATE PRISON	
20	Administrative Services Program	
21	From the General Fund	121,540
22	From the Federal and Private Revenue Fund	331,370
23	Care and Custody Program	
24	From the Federal and Private Revenue	
25	Title II Fund	518,630

1	Developmental Services Program	
2	From the General Fund	47,452
3	CHILDREN'S CENTER	
4	General Services Program	
5	From the General Fund	13,729
6	DEPARTMENT OF LABOR AND INDUSTRY	
7	WORKERS' COMPENSATION DIVISION	
8	Administration Program	
9	From the General Fund	7,030
10	DEPARTMENT OF NATURAL RESOURCES	
11	Centralized Services Program	
12	From the General Fund	55,600
13	Oil and Gas Commission Program	
14	Oil and Gas ERA	29,550
15	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING	
16	Board of Chiropractors	
17	Board of Chiropractors ERA	860
18	Board of Dentists	
19	Dental Examiners ERA	3,100
20	Board of Nursing	
21	Board of Nursing ERA	11,364
22	Board of Pharmacists	
23	Board of Pharmacists ERA	3,732
24	Board of Plumbers	
25	Board of Plumbers ERA	31,847

1	Board of Professional Engineers and Land Surveyors	
2	Board of Professional Engineers	
3	and Land Surveyors ERA	1,326
4	Board of Psychologists	
5	Board of Psychologists ERA	312
6	Board of Warm Air, Heating, Ventilating	
7	and Air Conditioning	
8	Board of Warm Air Heating ERA	1,183
9	DEPARTMENT OF REVENUE	
10	Property Valuation Program	
11	From the General Fund	800,000
12	Section 7. The following moneys are appropriated to	
13	the board of regents to provide expenditure authority to	
14	expend earmarked revenue balances, including student fees,	
15	indirect cost recoveries, interest, sales and services, and	
16	other miscellaneous fund balances carried over from the	
17	previous biennium ending June 30, 1975, for the fiscal year	
18	ending June 30, 1977:	
19	BOARD OF REGENTS	
20	From Current Unrestricted Fund	\$1,459,471
21	For Purpose of Paying Court Judgment Against	
22	Montana State University	
23	From the General Fund	350,000
24	From Other Current Unrestricted Funds	104,000

-End-

Approved by Comm. on
Appropriation

HOUSE BILL NO. 143

INTRODUCED BY DRISCOLL, MELOY

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEYS TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1977; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN EFFECTIVE DATE."

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Section 1. Definitions. For the purposes of this act, unless otherwise stated:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, and other entities or instrumentalities of state government.

(2) "Program" means a segment that includes a combination of planned efforts to provide a service.

Section 2. Time limit. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. Except for amounts subject to accrual at the end of each fiscal year, the unexpended balance of any appropriation shall revert to the fund from which it was appropriated.

Section 3. Inclusions. The appropriations in this act

are intended to provide for all expenditures for:

(1) personal services;

(2) all other ordinary and necessary expenditures for the operation of the agency and the program to which the appropriation applies;

(3) repairs and maintenance, other than major alterations of existing buildings; and

(4) the purchase or replacement of capital items other than expenditures for the construction, improvement, or furnishing of buildings or purchase of buildings or land unless specifically authorized.

Section 4. Governor's power to reduce appropriations. The governor may reduce any appropriation in this act by not more than 15% except appropriations for salaries of elected officials during their term of office.

Section 5. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

Section 6. The following moneys are appropriated for the fiscal year ending June 30, 1977:

REFER TO INTRODUCED BILL

{STRIKE EVERYTHING AFTER LINE 23, SECTION 6, PAGE 2.}

	Fiscal 1977	
	General	Other Appropriated
	<u>Fund</u>	<u>Funds</u>
1 ENVIRONMENTAL QUALITY COUNCIL	10,507	
2 JUDICIAL BRANCH		
3 Supreme Court Operations	44,401	
4 Law Library	25,216	
5 Total Judicial Branch	70,317	
6 GOVERNOR'S OFFICE		
7 Office of Budget and		
8 Program Planning	7,734	
9 SECRETARY OF STATE	40,809	
10 DEPARTMENT OF JUSTICE		
11 Workers' Compensation Prosecution	346,942	
12 Workers' Compensation Defense		
13 Costs	116,700	
14 Total Department of Justice	463,642	
15 All unexpended funds as of June 30, 1977 are hereby		
16 reappropriated for the 1979 biennium.		
17 COUNTY ATTORNEYS	130,680	
18 DEPARTMENT OF REVENUE	800,000	
19 DEPARTMENT OF ADMINISTRATION		
20 Transportation of Prisoners	30,000	
21 State Treasurer	6,000	

1 Merit System Bureau		9,000
2 Workers' Compensation Judge		57,828
3 Total Department of		
4 Administration	36,000	66,828
5 The appropriation made for the workers' compensation		
6 judge from other appropriated funds is from funds generated		
7 under provisions of 92-116.1, Workers' Compensation Act.		
8 DEPARTMENT OF COMMUNITY AFFAIRS		
9 Old West Regional Commission		
10 Program		40,188
11 Indian Affairs Coordination		
12 Program		3,000
13 Special Project Program	46,017	
14 Research and Information		
15 Program	17,500	
16 Aeronautics Program	103,650	11,250
17 Total Department of		
18 Community Affairs	167,167	54,438
19 DEPARTMENT OF LABOR AND INDUSTRY		
20 Workers' Compensation Division	7,030	
21 DEPARTMENT OF FISH AND GAME		
22 Grizzly Bear Study		49,022
23 Predator Control		40,000
24 Poplar River Project		11,700
25 Building landscaping		35,000

1	Total Department of	
2	Fish and Game	135,722
3	DEPARTMENT OF LIVESTOCK	
4	Veterinarian Upgrades	45,182
5	DEPARTMENT OF NATURAL RESOURCES	
6	AND CONSERVATION	
7	Liability Insurance	55,600
8	Oil and Gas Commission	29,550
9	DEPARTMENT OF PROFESSIONAL AND	
10	OCCUPATIONAL LICENSING	
11	Board of Chiropractors	860
12	Board of Dentists	6,960
13	Board of Nursing	23,164
14	Board of Pharmacists	8,132
15	Board of Professional Engineers	
16	and Surveyors	1,826
17	Board of Psychologists	312
18	Board of Warm Air Heating,	
19	Ventilating and Air Conditioning	4,983
20	Board of Nursing home	
21	Administrators	4,000
22	Board of Sanitarians	<u>1,000</u>
23	Total Department of Professional	
24	and Occupational Licensing	51,237
25	DEPARTMENT OF SOCIAL AND	

1	REHABILITATION SERVICES		
2	Economic Assistance Program	300,000	
3	Social Services Program		19,756
4	Eligibility Determination Program		2,330
5	Developmental Disabilities		
6	Program	_____	<u>65,067</u>
7	Total Department of SRS	300,000	87,153
8	DEPARTMENT OF INSTITUTIONS		
9	CENTRAL OFFICE		
10	Drug Services		38,365
11	Lighthouse Drug Program	20,000	
12	Alcohol Services Program	<u>67,543</u>	_____
13	Total Central Office	87,543	38,365
14	BOULDER RIVER SCHOOL AND HOSPITAL	360,742	
15	CHILDREN'S CENTER	13,729	
16	MONTANA STATE PRISON	541,000	850,000
17	WARM SPRINGS STATE HOSPITAL		
18	Adolescent Care Center		100,000
19	HISTORICAL SOCIETY	14,144	
20	STATE LIBRARY COMMISSION		187,200
21	The funds appropriated above constitute the entire		
22	amount to be passed through as grants to local libraries in		
23	fiscal 1977. Notwithstanding any other provision of law,		
24	operational expenditures of the state library exclusive of		
25	grants to local libraries shall not exceed \$525,750 in		

1 fiscal 1977 of which the general fund expenditure shall not
2 exceed \$317,000.

3	MONTANA STATE UNIVERSITY	446,000
4	UNIVERSITY OF MONTANA	444,500
5	EASTERN MONTANA COLLEGE	135,500
6	NORTHERN MONTANA COLLEGE	60,800
7	WESTERN MONTANA COLLEGE	37,000
8	MONTANA COLLEGE OF MINERAL	
9	SCIENCE AND TECHNOLOGY	53,000
10	COMMISSIONER OF HIGHER EDUCATION	32,500
11	AGRICULTURAL EXPERIMENT STATION	122,500
12	COOPERATIVE EXTENSION SERVICE	51,000
13	BUREAU OF MINES	17,000
14	REGENTS' DISCRETIONARY	49,051
15	AUDIT REVOLVING ACCOUNT	8,412
16	STUDENT ASSISTANCE	2,008

17 The funds appropriated above to units of the university
18 system are from the current fund unrestricted operating
19 account to authorize expenditures of funds carried over from
20 the biennium ending June 30, 1975, into the biennium ending
21 June 30, 1977. These appropriations do not include revenues
22 generated under provisions of 84-3804.

23	MONTANA STATE UNIVERSITY	1,655,438
24	UNIVERSITY OF MONTANA	422,200
25	EASTERN MONTANA COLLEGE	73,468

1	NORTHERN MONTANA COLLEGE	65,475
2	MONTANA COLLEGE OF MINERAL	
3	SCIENCE AND TECHNOLOGY	<u>223,230</u>

4	Total Indirect Costs	2,439,811
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5 The funds appropriated above of \$2,439,811 are federal
6 funds received as a reimbursement for the cost of
7 administering federal funds in the biennium ending June 30,
8 1977, and may be expended during the biennium ending June
9 30, 1977.

10	MONTANA STATE UNIVERSITY	231,222	219,397
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11 The above appropriation to Montana state university is
12 to satisfy the court judgment concerning employee pay
13 compensation.

14	GRAND TOTAL	3,337,866	5,764,354
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-End-

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 20 in all valid applications that are severable from the
 21 invalid applications.

22 SECTION 6. OTHER APPROPRIATED FUNDS. UNLESS OTHERWISE
 23 INDICATED HEREIN, THE APPROPRIATIONS MADE UNDER THE COLUMN
 24 HEADING, "OTHER APPROPRIATED FUNDS", ARE FROM FUNDS WITHIN
 25 THE FARMARKED REVENUE FUND, THE FEDERAL AND PRIVATE REVENUE

1 FUND, AND THE REVOLVING FUND THAT ACCRUE UNDER PROVISIONS OF
 2 LAW TO THE EXPENDING AGENCY.

3 SECTION 7. TOTALS NOT APPROPRIATIONS. THE TOTALS
 4 SHOWN IN THIS ACT ARE FOR INFORMATIONAL PURPOSES ONLY AND
 5 ARE NOT APPROPRIATIONS.

6 Section 8. The following moneys are appropriated for
 7 the fiscal year ending June 30, 1977:

8 REFER TO INTRODUCED BILL
 9 (STRIKE EVERYTHING AFTER LINE 23, SECTION 6, PAGE 2.)

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21 Program Planning	7,734	
22 SECRETARY OF STATE	40,809	
23 DEPARTMENT OF JUSTICE		
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25 Workers' Compensation Defense		

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12	MONTANA COLLEGE OF MINERAL		
13	SCIENCE AND TECHNOLOGY		<u>223,230</u>
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15	The funds appropriated above of \$2,439,811 are federal		
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18	1977, and may be expended during the biennium ending June		
19	30, 1977.		
20	MONTANA STATE UNIVERSITY	231,222	219,397
21	The above appropriation to Montana state university is		
22	to satisfy the court judgment concerning employee pay		
23	compensation.		
24	GRAND TOTAL	3,337,866	5,764,354

-End-

April 8, 1977

STANDING COMMITTEE REPORTS
Senate Committee on Finance and Claims

That House Bill No. 143 be amended as follows:

1. Page 4, section 8, line 5.

Following: line 4

Insert: "A report shall be made quarterly to the legislative audit committee on the progress and expenditures of the workers' compensation prosecution. The budget director may request, and the attorney general shall furnish, any information necessary to insure proper accountability of all expenditures by the attorney general of moneys appropriated above."

2. Page 4, section 8, line 12.

Following: line 11

Insert: "Statewide Budget and Accounting System 300,000"

3. Page 4, section 8, line 13.

Following: "Administration"

Strike: "36,000"

Insert: "336,000"

4. Page 4, section 8, line 17.

Following: line 16

Insert: "The appropriation for the statewide budget and accounting system shall be used to update and improve the statewide accounting system and may be spent only upon approval by the budget director of each expenditure item. Moneys not spent by June 30, 1977, are reappropriated for the biennium ending June 30, 1979."

5. Page 5, section 8, line 9.

Following: line 8

Strike: "Building landscaping"

Insert: "Remodel basement and landscaping"

6. Page 6, section 8, line 9.

Following: "licensing"

Strike: "51,237"

Insert: "83,184"

7. Page 8, section 8, line 24.

Following: line 23

Insert: "COMMISSIONER OF HIGHER EDUCATION

(1) Accounting System Improvements	400,000
(2) Data Processing Capabilities	<u>270,875</u>

Total Commissioner of Higher Education	670,875
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April 8, 1977

Page 2

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The appropriation in item (1) shall be used to fully integrate university accounting with the statewide budget and accounting system and may be spent only upon approval of the budget director of each expenditure item. It is the intent of the legislature that a uniform accounting manual be developed and that accounting procedures be made uniform among the university units.

The appropriation in item (2) shall be used to develop additional data processing capabilities at western Montana college and at northern Montana college and may be spent only upon approval by the budget director.

Moneys not spent from items (1) and (2) by June 30, 1977, are re-appropriated for the biennium ending June 30, 1979."

8. Page 8, section 8, line 24.

Following: "GRAND TOTAL"

Strike: "3,337,866" "5,764,354"

Insert: "4,308,741" "5,796,301"

April 11, 1977

SENATE
COMMITTEE OF THE WHOLE

That House Bill No. 143, be amended as follows:

1. Amend page 5, section 8, line 18.

Following: line 17

Insert: "Forestry Program

\$137,678"

Update: All totals affected

2. Amend page 8, section 8, line 20.

Following: "University"

Strike: "231,222 219,397

Insert: "266,222 184,397

Update: All totals affected

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Section 4. Governor's power to reduce appropriations. The governor may reduce any appropriation in this act by not more than 15% except appropriations for salaries of elected officials during their term of office.

Section 5. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

SECTION 6. OTHER APPROPRIATED FUNDS, UNLESS OTHERWISE INDICATED HEREIN, THE APPROPRIATIONS MADE UNDER THE COLUMN HEADING, "OTHER APPROPRIATED FUNDS", ARE FROM FUNDS WITHIN THE FARMARKED REVENUE FUND, THE FEDERAL AND PRIVATE REVENUE

1 FUND, AND THE REVOLVING FUND THAT ACCRUE UNDER PROVISIONS OF
 2 LAW TO THE EXPENDING AGENCY.

3 SECTION 7. TOTALS NOT APPROPRIATIONS. THE TOTALS
 4 SHOWN IN THIS ACT ARE FOR INFORMATIONAL PURPOSES ONLY AND
 5 ARE NOT APPROPRIATIONS.

6 Section 8. The following moneys are appropriated for
 7 the fiscal year ending June 30, 1977:

8 REFER TO INTRODUCED BILL
 9 (STRIKE EVERYTHING AFTER LINE 23, SECTION 6, PAGE 2.)

	Fiscal 1977	
	General	Other
	<u>Fund</u>	<u>Appropriated</u>
		<u>Funds</u>
14 ENVIRONMENTAL QUALITY COUNCIL	10,507	
15 JUDICIAL BRANCH		
16 Supreme Court Operations	44,401	
17 Law Library	25,916	
18 Total Judicial Branch	70,317	
19 GOVERNOR'S OFFICE		
20 Office of Budget and		
21 Program Planning	7,734	
22 SECRETARY OF STATE	40,809	
23 DEPARTMENT OF JUSTICE		
24 Workers' Compensation Prosecution	346,942	
25 Workers' Compensation Defense		

1	Costs	116,700	
2	Total Department of Justice	463,642	
3	All unexpended funds as of June 30, 1977 are hereby		
4	reappropriated for the 1979 biennium. A REPORT SHALL BE MADE		
5	QUARTERLY TO THE LEGISLATIVE AUDIT COMMITTEE ON THE PROGRESS		
6	AND EXPENDITURES OF THE WORKERS' COMPENSATION PROSECUTION.		
7	THE BUDGET DIRECTOR MAY REQUEST, AND THE ATTORNEY GENERAL		
8	SHALL FURNISH ANY INFORMATION NECESSARY TO INSURE PROPER		
9	ACCOUNTABILITY OF ALL EXPENDITURES BY THE ATTORNEY GENERAL		
10	OF MONEYS APPROPRIATED ABOVE.		
11	COUNTY ATTORNEYS	130,680	
12	DEPARTMENT OF REVENUE	800,000	
13	DEPARTMENT OF ADMINISTRATION		
14	Transportation of Prisoners	30,000	
15	State Treasurer	6,000	
16	Merit System Bureau		9,000
17	Workers' Compensation Judge		57,828
18	<u>STATEWIDE BUDGET AND</u>		
19	<u>ACCOUNTING SYSTEM</u>	<u>300,000</u>	<u>-----</u>
20	Total Department of		
21	Administration	367,000	66,828
22		336,000	
23	The appropriation made for the workers' compensation		
24	judge from other appropriated funds is from funds generated		
25	under provisions of 92-110-1, Workers' Compensation Act.		

1	and Occupational Licensing		517,237
2			<u>83,184</u>
3	DEPARTMENT OF SOCIAL AND		
4	REHABILITATION SERVICES		
5	Economic Assistance Program	300,000	
6	Social Services Program		19,756
7	Eligibility Determination Program		2,330
8	Developmental Disabilities		
9	Program		<u>65,067</u>
10	Total Department of SRS	300,000	87,153
11	DEPARTMENT OF INSTITUTIONS		
12	CENTRAL OFFICE		
13	Drug Services		38,365
14	Lighthouse Drug Program	20,000	
15	Alcohol Services Program	<u>67,543</u>	
16	Total Central Office	87,543	38,365
17	BOULDER RIVER SCHOOL AND HOSPITAL	360,742	
18	CHILDREN'S CENTER	13,729	
19	MONTANA STATE PRISON	541,000	850,000
20	WARM SPRINGS STATE HOSPITAL		
21	Adolescent Care Center		100,000
22	HISTORICAL SOCIETY	14,144	
23	STATE LIBRARY COMMISSION		187,200
24	The funds appropriated above constitute the entire		
25	amount to be passed through as grants to local libraries in		

1	fiscal 1977. Notwithstanding any other provision of law,	
2	operational expenditures of the state library exclusive of	
3	grants to local libraries shall not exceed \$525,750 in	
4	fiscal 1977 of which the general fund expenditure shall not	
5	exceed \$317,000.	
6	MONTANA STATE UNIVERSITY	446,000
7	UNIVERSITY OF MONTANA	444,500
8	EASTERN MONTANA COLLEGE	135,500
9	NORTHERN MONTANA COLLEGE	60,800
10	WESTERN MONTANA COLLEGE	37,000
11	MONTANA COLLEGE OF MINERAL	
12	SCIENCE AND TECHNOLOGY	53,000
13	COMMISSIONER OF HIGHER EDUCATION	32,500
14	AGRICULTURAL EXPERIMENT STATION	122,500
15	COOPERATIVE EXTENSION SERVICE	51,000
16	BUREAU OF MINES	17,200
17	REGENTS' DISCRETIONARY	49,051
18	AUDIT REVOLVING ACCOUNT	8,412
19	STUDENT ASSISTANCE	2,000
20	The funds appropriated above to units of the university	
21	system are from the current fund unrestricted operating	
22	account to authorize expenditures of funds carried over from	
23	the biennium ending June 30, 1975, into the biennium ending	
24	June 30, 1977. These appropriations do not include revenues	
25	generated under provisions of 84-3804.	

1	MONTANA STATE UNIVERSITY	1,655,438
2	UNIVERSITY OF MONTANA	422,200
3	EASTERN MONTANA COLLEGE	73,460
4	NORTHERN MONTANA COLLEGE	65,475
5	MONTANA COLLEGE OF MINERAL	
6	SCIENCE AND TECHNOLOGY	<u>223,230</u>
7	Total Indirect Costs	2,439,811

8 The funds appropriated above of \$2,439,811 are federal
 9 funds received as a reimbursement for the cost of
 10 administering federal funds in the biennium ending June 30,
 11 1977, and may be expended during the biennium ending June
 12 30, 1977.

13	MONTANA STATE UNIVERSITY	231,222	219,397
14		<u>266,222</u>	<u>184,397</u>

15 The above appropriation to Montana state university is
 16 to satisfy the court judgment concerning employee pay
 17 compensation.

18 COMMISSIONER OF HIGHER EDUCATION

19	<u>(1) ACCOUNTING SYSTEM</u>	
20	IMPROVEMENTS	400,000
21	<u>(2) DATA PROCESSING</u>	
22	CAPABILITIES	270,875
23	<u>TOTAL COMMISSIONER OF</u>	
24	<u>HIGHER EDUCATION</u>	<u>670,875</u>
25	<u>THE APPROPRIATION IN ITEM (1) SHALL BE USED TO FULLY</u>	

1 INTEGRATE UNIVERSITY ACCOUNTING WITH THE STATEWIDE BUDGET
 2 AND ACCOUNTING SYSTEM AND MAY BE SPENT ONLY UPON APPROVAL OF
 3 THE BUDGET DIRECTOR OF EACH EXPENDITURE ITEM. IT IS THE
 4 INTENT OF THE LEGISLATURE THAT A UNIFORM ACCOUNTING MANUAL
 5 BE DEVELOPED AND THAT ACCOUNTING PROCEDURES BE MADE UNIFORM
 6 AMONG THE UNIVERSITY UNITS.

7 THE APPROPRIATION IN ITEM (2) SHALL BE USED TO DEVELOP
 8 ADDITIONAL DATA PROCESSING CAPABILITIES AT WESTERN MONTANA
 9 COLLEGE AND AT NORTHERN MONTANA COLLEGE AND MAY BE SPENT
 10 ONLY UPON APPROVAL BY THE BUDGET DIRECTOR.

11 MONEYS NOT SPENT FROM ITEMS (1) AND (2) BY JUNE 30,
 12 1977, ARE REAPPROPRIATED FOR THE BIENNIUM ENDING JUNE 30,
 13 1979.

14	GRAND TOTAL	3,337,866	5,764,354
15		<u>4,388,741</u>	<u>5,796,201</u>
16		<u>4,343,741</u>	<u>5,898,979</u>

-End-