FIRST READING
MISSING

STATE OF MONTANA

REQUEST NO. 181-75

FISCAL NOTE

Form BD-15

In compliance with a writte	en request received .	February 7	, 19 <u>75</u> ,	there is hereby subm	itted a Fiscal Note
for House Bill 624	pursuar	nt to Chapter 53, Lav	vs of Montana, 1965	- Thirty-Ninth Legisla	itive Assembly.
Background information used	in developing this Fi	i <mark>scal N</mark> ote is available	from the Office of	Budget and Program P	lanning, to members
of the Legislature upon requ	jest,		•		
DESCRIPTION OF PROPOS House Bill 624 prescribes fi	+ 1	or the community o	college districts at a	65/35 state to local	ratio.
FISCAL IMPACT:					

methods is set forth below. FY 76 FY 77 State share of community college funding \$ 1,457,027 \$ 1,315,908 under current practise 1,641,279 State share of funding under proposed law (65%) 1,521,256 184,252 205,348

The Board of Regents has requested state funds for community colleges on the basis of a 65/35 state to local ratio for the 1975-77 biennium. Recommended funding is based on the proposed Foundation Program schedule for high school students in the same manner as funding for the 1973-75 biennium. The impact on the state of the difference in financing

CONCLUSION:

Increase in State expenditures

Enactment of House Bill 624 would result in an increase in state expenditures of \$389,600 and a decrease in local expenditures by the same amount during the 1975-77 biennium.

Office of Budget and Program Planning

Date: February 18, 1975

Approved by Committee on Education

HB 0624/02

1	HOUSE BILL NO. 624
2	INTRODUCED BY FINLEY, GUNDERSON, DUSSAULT, MOOD,
3	SOUTH, HALVORSON, JAMES MOORE
4	
5	A BILL FOR AN ACT ENTITLED: "AN ACT AMENDING SECTION
6	75-8128, R.C.M. 1947, TO PROVIDE FINANCING FOR THE COMMUNITY
7	COLLEGE DISTRICTS AT A 65/35 STATE TO LOCAL RATIO."
3	
2	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
.0	Section 1. Section 75-8128, R.C.M. 1947, is amended to
11	read as follows:
L2	"75-8128. Financing budget. The annual general-fund
. 3	operating budget of a community college district shall be
L 4	financed bythefollowingsourcesof-revenue at a 65/35
15	state to local ratio as defined by the board of regents in
.6	the order they-are enumerated below:
L 7	(1) Amandatorythree-(3)-mill-levy-on-the-community
18	college-district The estimated revenue to be realized from
.9	student tuition and fees as approved by the board of
20	trustees.
21	(2) The-estimated-revenue-to-be-realized-fromstudent
22	tuitionduring-the-school-fiscal-year A mandatory mill levy
23	on the community college district that will provide up to
24	thirty-five percent (35%) of the annual budget as approved
25	by the board of regents.

1	(3) The total of the revenues expressed in subsection
2	(1) and (2) shall be subtracted from the annual genera
3	fund operating budget amount and-theamountofth
4	difference-shall-be-financed-by-astateappropriationfe
5	thepurposeoffinancingcommunitycoilege-districts a
6	approved by the board of regents. The amount of th
7	difference shall be financed by a state appropriation fo
8	the purpose of financing community colleges in an amount no
9	to-exceed OF sixty-five percent (65%).
10	IF THE STATE CANNOT FUND THE COMMUNITY COLLEGES A
11	SIXTY-FIVE PERCENT (65%) OF THE REGENT'S RECOMMENDED BUDGET
12	THE COUNTY COMMISSIONERS OF EACH COUNTY IN WHICH COMMUNIT
13	COLLEGES ARE LOCATED SHALL LEVY ADDITIONAL TAXES IN SUC
14	NUMBER OF MILLS ON THE TAXABLE VALUE OF ALL TAXABLE PROPERT
15	WITHIN THE COUNTY, AS IS REQUIRED TO COMPLETE THE FINANCIN
16	OF THE BUDGET AS APPROVED BY THE BOARD OF REGENTS UP TO THE
17	SIXTY-FIVE PERCENT (65%) LEVEL. THE STATE SHALL PERMIT TH
18	COMMUNITY COLLEGE DISTRICTS TO RAISE THE ADDITIONAL FUND
19	UNDER SECTION 75-8131."

-End-

44th Legislature HB 0624/03 H3 0624/03

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23	on-the-community-college-district-that-willprovideupto
24	thirty-fivepercent(35%)-of-the-annual-budget-as-approved
25	by-the-board-of-regents. A MANDATORY MILL LEVY ON THE

COMMUNITY COLLEGE DISTRICT 1 THAT WHEN COMBINED WITH SUBSECTION (1) OF THIS SECTION WILL PROVIDE THIRTY-FIVE PERCENT (35%) OF THE ANNUAL BUDGET APPROVED BY THE BOARD OF REGENTS. (3) The total of the revenues expressed in subsections (1) and (2) shall be subtracted from the annual general operating budget amount and--the--amount--of--the difference-shall-be-financed-by-a--state--appropriation--for the--purpose--of--financing--community--college-districts as 10 approved by the board of regents. The amount of the difference shall be financed by a state appropriation for 11 12 the purpose of financing community colleges in an amount not 13 to-exceed OF sixty-five percent (65%). 14 IF THE STATE CANNOT FUND THE COMMUNITY COLLEGES AT 15 SIXTY-FIVE PERCENT (65%) OF THE REGENT'S RECOMMENDED 16 BUDGET. 7-THE-COUNTY-COMMISSIONERS-OP-EACH--COUNTY--IN--WHICH 17 COMMUNITY--COLLEGES--ARE-LOCATED-SHALL-LEVY-ADDITIONAL-TAXES 18 IN-SUCH-NUMBER-OP-MILLS-ON-THE-TAXABLE-VALUE-OF-ALL--TAXABLE PROPERTY--WITHIN--THE-COUNTY-AG-IS-REQUIRED-TO-COMPLETE-THE 19 20 Pinancing-of-the-budget-as-approved-by-the-board-of--regents 21 UP--TO--THE--SIXTY-FIVE-PERCENT-(65%)-LEVELT THE STATE SHALL 22 PERMIT THE COMMUNITY COLLEGE DISTRICTS TO RAISE

-End-

ADDITIONAL FUNDS UNDER SECTION 75-8131."

нв 0624/03

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25	by-the-board-of-regents- A MANDATORY MILL LEVY ON THE

44th Legislature

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HB 0624/03