

1 *House* BILL NO. *520*
 2 INTRODUCED BY *Spurck Wood*
 3 *(sub-committee on appropriations)*
 4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
 5 THE DEPARTMENT OF JUSTICE FOR THE REMAINDER OF FISCAL YEAR
 6 1975, FOR FISCAL YEAR 1976 AND FISCAL YEAR 1977 TO DECEMBER
 7 31, 1976, FOR INVESTIGATION AND PROSECUTION OF WORKMEN'S
 8 COMPENSATION DIVISION RELATED MATTERS."
 9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. For the purposes of this act, unless
12 otherwise stated:

13 (1) "Agency" includes all state offices, departments,
14 divisions, boards, commissions, councils, committees,
15 institutions, and other entities or instrumentalities of the
16 executive branch, offices of the judicial branch, and
17 offices of the legislative branch of state government.

18 (2) "Program" means a combination of planned efforts
19 to provide a service.

20 (3) "Approved budget amendment" means approval of a
21 request submitted through the budget director by the
22 governor, or his designated representative, for executive
23 branch agencies; by the chief justice of the supreme court
24 for judicial branch agencies; and by the appropriate
25 legislative committees for legislative branch agencies, to:

1 (a) obtain financing for a new or expanded program
2 from funds which were not available for consideration by the
3 legislature but which have become available from a source
4 other than the state's general fund; or

5 (b) transfer appropriations, including general fund
6 appropriations, between programs within a state agency; or

7 (c) expend remaining balances of the first fiscal year
8 appropriations, including general fund appropriations,
9 during the second fiscal year of the biennium.

10 Section 2. The appropriations contained in this act
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12 expenditures for the year for which the appropriations are
13 made. The unexpended balance of any appropriation shall
14 revert to the fund from which it was appropriated. In case
15 of necessity, an appropriation not expended during the first
16 fiscal year of the biennium may be expended during the
17 second fiscal year by approved budget amendment.

18 Section 3. The appropriations in this act are intended
19 to provide for all expenditures for:

20 (1) personal services;
21 (2) all other ordinary and necessary expenditures for
22 the operation of the agency and the program to which the
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24 (3) repairs and maintenance, other than major
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1 (4) the purchase or replacement of capital items other
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3 furnishing of buildings or purchase of buildings or land
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8 Section 5. Each agency shall submit to the budget
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14 Informational copies of operational plan changes shall be
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16 Section 6. No new program may be established and no
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1 Section 8. When an agency receives federal funds as a
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6 Section 9. The governor may reduce any appropriation
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- 9 (1) payment of interest and retirement of the state
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16 Section 10. Except as otherwise provided in this act,
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18 following general and specific provisions:

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20 for purpose of travel, transportation, and vacation and sick
21 leave are subject to the provisions of law expressed in
22 Title 59, R.C.M. 1947.

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24 for the purchase of property, materials, and supplies are
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4 procedures and systems established by the department of
5 administration pursuant to section 82-110, R.C.M. 1947.

6 Section 11. The following moneys are appropriated for
7 the fiscal year ending June 30, 1975:

8 DEPARTMENT OF JUSTICE

9 Legal Services Division

10 Workmen's compensation prosecution program

11 From the general fund

12	Personal services	\$ 150,257
13	Retainer for chief prosecutor	30,000
14	Subsistence	17,400
15	Operating expenses	21,000
16	Equipment	<u>6,000</u>
17	Total	<u>\$ 224,657</u>

18 The following moneys are appropriated for the biennium
19 ending June 30, 1977:

20		For Fiscal	For the Period
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3	Personal services	\$ 356,364	\$ 183,983
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7	Operating expenses	<u>42,000</u>	<u>21,000</u>
8	Total	<u>\$ 493,164</u>	<u>\$ 252,383</u>

9 Section 12. A report shall be made quarterly to the
10 legislative audit committee on the progress and expenditures
11 of the workmen's compensation prosecution.

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13 attorney general shall furnish, any information necessary to
14 insure proper accountability of all expenditures by the
15 attorney general of moneys appropriated under this act.

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17 equipment shall be purchased by the office of attorney
18 general and shall be transferred to the department of
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-End-

-6- HB 520

Approved by Comm. on
Appropriations 2-1-75

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