

1 House BILL NO. 516
 2 INTRODUCED BY Hunderson Sheldon

3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL
 5 FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL
 6 SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR
 7 ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION
 8 75-6905, R.C.M. 1947."

9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Section 75-6905, R.C.M. 1947, is amended to
 12 read as follows:

13 "75-6905. Maximum-general-fund-budget-without-a-voted-
 14 levy schedules for elementary and high schools. The total
 15 amount of the general fund budget of any district shall not
 16 be greater than the general fund budget amount specified in
 17 the following schedules, except when a district has adopted
 18 an emergency general fund budget under the provisions of
 19 section 75-6727 or when a district has voted an additional
 20 levy under the provisions of section 75-6923.

21 Elementary School Schedule for ~~1973-74~~ 1975-76

22 (1) For each elementary school having an ANB of nine
 23 (9) or fewer pupils, the maximum shall be ~~seven-thousand~~
 24 ~~eight-hundred-six-dollars-and-fifty-cents--(\$7,886.50)~~ nine
 25 thousand three hundred sixty-five dollars and two cents

1 (\$9,365.02), if said school is approved as an isolated
 2 school.

3 (2) For schools with an ANB of ten (10) pupils, but
 4 less than eighteen (18) pupils, the maximum shall be ~~seven~~
 5 ~~thousand---eight---hundred---six---dollars---and---fifty---cents~~
 6 ~~(\$7,886.50)~~ nine thousand three hundred sixty-five dollars
 7 and two cents (\$9,365.02) plus two--hundred-seventy-six
 8 dollars-and-fifty-cents--(\$276.50) three hundred ninety-one
 9 dollars and thirty-eight cents (\$391.38) per pupil on the
 10 basis of the average number belonging over nine (9).

11 (3) For schools with an ANB of eighteen (18) pupils and
 12 employing one (1) teacher, the maximum shall be ~~ten-thousand~~
 13 ~~two-hundred-eighty-six--dollars--(\$10,286)~~ twelve thousand
 14 eight hundred eighty-seven dollars and forty-four cents
 15 (\$12,887.44) plus three--hundred--sixty-four--dollars--and
 16 fifty--cents--(\$364.50) three hundred ninety-one dollars and
 17 thirty-eight cents (\$391.38) per pupil on the basis of the
 18 average number belonging over eighteen (18), not to exceed
 19 an ANB of twenty-five (25).

20 (4) For schools with an ANB of eighteen (18) pupils and
 21 employing two (2) full-time teachers, the maximum shall be
 22 ~~seventeen-thousand-five-hundred-eighty-six-dollars--(\$17,586)~~
 23 twenty thousand five hundred seventy-five dollars and
 24 seventy-four cents (\$20,575.74) plus two-hundred--fifty-two
 25 dollars--and--fifty--cents--(\$252.50) two hundred forty-five

1 dollars and eleven cents (\$245.11) per pupil on the basis
2 of the average number belonging over eighteen (18), not to
3 exceed an ANB of fifty (50).

4 (5) For schools having an ANB in excess of forty (40)
5 the maximum on the basis of the total pupils (ANB) in the
6 district for elementary pupils will be as follows:

7 For a school having an ANB of more than forty (40) and
8 employing a minimum of three (3) teachers, the maximum of
9 ~~six-hundred-forty-two-dollars-and-fifty-cents-(\$642.50)~~ nine
10 hundred nine dollars and thirty-two cents (\$909.32) shall
11 be decreased at the rate of ~~forty-three-cents-(\$.43)~~
12 eighty-eight cents (\$.88) for each additional pupil until
13 the total number (ANB) shall have reached a total of one
14 hundred (100) pupils. For a school having an ANB of more
15 than one hundred (100) pupils, the maximum of ~~six-hundred~~
16 ~~sixteen-dollars-and-fifty-cents-(\$616.50)~~ eight hundred
17 fifty-six dollars and twenty-eight cents (\$856.28) shall be
18 decreased at the rate of ~~fifty-one-cents-(\$.51)~~ eighty-one
19 cents (\$.81) for each additional pupil until the ANB shall
20 have reached three hundred (300) pupils. For a school having
21 an ANB of more than three hundred (300) pupils, the maximum
22 shall not exceed ~~five-hundred-thirteen-dollars-and-fifty~~
23 ~~cents-(\$513.50)~~ six hundred ninety-four dollars and
24 eighty-nine cents (\$694.89) for each pupil.

25 (6) The maximum per pupil, for all pupils (ANB) and for

1 all elementary schools shall be computed on the basis of the
2 amount allowed herein on account of the last eligible pupil,
3 ANB. All elementary schools operated within the incorporated
4 limits of a city or town shall be treated as one (1) school
5 for the purpose of this schedule.

6 High School Schedule for ~~1973-74~~ 1975-76

7 (7) For each high school having an ANB of twenty-four
8 (24) or fewer pupils, the maximum shall be ~~thirty-seven~~
9 ~~thousand-five-hundred-ten-dollars-(\$37,510)~~ fifty-three
10 thousand three hundred thirty-four dollars and twenty cents
11 (\$53,334.20).

12 (8) For a secondary school having an ANB of more than
13 twenty-four (24) pupils, the maximum ~~one-thousand-five~~
14 ~~hundred-sixty-two-dollars-and-seventy-five-cents-(\$1,562.75)~~
15 two thousand two hundred twenty-two dollars and twenty-six
16 cents (\$2,222.26) shall be decreased at the rate of ~~nine~~
17 ~~dollars-seventy-five-cents-(\$9.75)~~ twelve dollars and twelve
18 cents (\$12.12) for each additional pupil until the ANB
19 shall have reached a total of forty (40) such pupils. For a
20 school having an ANB of more than forty (40) pupils, the
21 maximum of ~~one-thousand-four-hundred-six-dollars-and~~
22 ~~seventy-five-cents-(\$1,406.75)~~ two thousand twenty-eight
23 dollars and thirty-three cents (\$2,028.33) shall be
24 decreased at the rate of ~~six-dollars-sixty-cents-(\$6.60)~~
25 twelve dollars and twelve cents (\$12.12) for each

1 additional pupil until the ANB shall have reached one
 2 hundred (100) pupils. For a school having an ANB of more
 3 than one hundred (100) pupils, a maximum of ~~one--thousand~~
 4 ~~nine-dollars-and-seventy-five-cents-(\$1,009.75)~~ one thousand
 5 three hundred one dollars and eight cents (\$1,301.08) shall
 6 be decreased at the rate of ~~two--dollars--fifteen--cents~~
 7 ~~(\$2.15)~~ two dollars and three cents (\$2.03) for each
 8 additional pupil until the ANB shall have reached two
 9 hundred (200) pupils. For a school having an ANB of more
 10 than two hundred (200) pupils, the maximum of ~~seven--hundred~~
 11 ~~ninety-four--dollars--and--seventy-five--cents-(\$794.75)~~ one
 12 thousand ninety-eight dollars and thirty-one cents
 13 (\$1,098.31) shall be decreased by ~~forty-nine-cents-(\$.49)~~
 14 one dollar and eleven cents (\$1.11) for each additional
 15 pupil until the ANB shall have reached three hundred (300)
 16 pupils. For a school having an ANB of more than three
 17 hundred (300) pupils, the maximum of ~~seven-hundred-forty-six~~
 18 ~~dollars--and--seventy-five--cents-(\$746.75)~~ nine hundred
 19 eighty-six dollars and eighty-six cents (\$986.86) shall be
 20 decreased at the rate of ~~thirteen-cents-(\$.13)~~ twenty cents
 21 (\$.20) until the ANB shall have reached six hundred (600)
 22 pupils. For a school having an ANB over six hundred (600)
 23 pupils, the maximum shall not exceed ~~seven--hundred--eight~~
 24 ~~dollars--and--seventy-five--cents-(\$708.75)~~ nine hundred
 25 twenty-five dollars and thirty-seven cents (\$925.37) per

1 pupil.

2 (9) The maximum per pupil for all pupils (ANB) and for
 3 all high schools shall be computed on the basis of the
 4 amount allowed herein on account of the last eligible pupil,
 5 ANB. All high schools and junior high schools which have
 6 been approved and accredited as junior high schools,
 7 operated within the incorporated limits of a city or town
 8 shall be treated as one (1) school for the purpose of this
 9 schedule.

10 Elementary School Schedule for ~~1974-75~~ 1976-77

11 and Succeeding Years

12 (10) For each elementary school having an ANB of nine
 13 (9) or fewer pupils, the maximum shall be ~~eight-thousand-one~~
 14 ~~hundred--forty-nine--dollars-and-fifty-cents-(\$8,149.50)~~ ten
 15 thousand seven hundred seventy-seven dollars and
 16 seventy-seven cents (\$10,777.77) if said school is approved
 17 as an isolated school.

18 (11) For schools with an ANB of ten (10) pupils, but
 19 less than eighteen (18) pupils, the maximum shall be ~~eight~~
 20 ~~thousand-one-hundred--forty-nine--dollars--and--fifty--cents~~
 21 ~~(\$8,149.50)~~ ten thousand seven hundred seventy-seven dollars
 22 and seventy-seven cents (\$10,777.77) plus ~~three-hundred~~
 23 ~~fourteen-dollars-and--fifty--cents-(\$314.50)~~ four hundred
 24 fifty dollars and forty-two cents (\$450.42) per pupil on the
 25 basis of the average number belonging over nine (9).

1 (12) For schools with an ANB of eighteen (18) pupils
 2 and employing one (1) teacher, the maximum shall be ~~ten~~
 3 ~~thousand-nine-hundred-seventy-two-dollars--(\$10,972)~~ fourteen
 4 thousand eight hundred thirty-one dollars and fifty-six
 5 cents (\$14,831.56) plus ~~four-hundred-two-dollars-and-fifty~~
 6 ~~cents--(\$402.50)~~ four hundred fifty dollars and forty-two
 7 cents (\$450.42) per pupil on the basis of the average number
 8 belonging over eighteen (18), not to exceed an ANB of
 9 twenty-five (25).

10 (13) For schools with an ANB of eighteen (18) pupils
 11 and employing two (2) full-time teachers, the maximum shall
 12 be ~~eighteen--thousand--two--hundred--seventy-two--dollars~~
 13 ~~(\$10,272)~~ twenty-three thousand six hundred seventy-nine
 14 dollars and sixty-eight cents (\$23,679.68) plus ~~two--hundred~~
 15 ~~ninety--dollars--and--fifty--cents--(\$290.50)~~ two hundred
 16 eighty-two dollars and eight cents (\$282.08) per pupil on
 17 the basis of the average number belonging over eighteen
 18 (18), not to exceed an ANB of fifty (50).

19 (14) For schools having an ANB in excess of forty (40)
 20 the maximum on the basis of the total pupils (ANB) in the
 21 district for elementary pupils will be as follows:

22 For a school having an ANB of more than forty (40) and
 23 employing a minimum of three (3) teachers, the maximum of
 24 ~~six-hundred-eighty-dollars-and--fifty--cents--(\$600.50)~~ one
 25 thousand forty-six dollars and forty-nine cents (\$1,046.49)

1 shall be decreased at the rate of ~~forty-three--cents--(\$.43)~~
 2 one dollar and two cents (\$1.02) for each additional pupil
 3 until the total number (ANB) shall have reached a total of
 4 one hundred (100) pupils. For a school having an ANB of more
 5 than one hundred (100) pupils, the maximum of ~~six-hundred~~
 6 ~~fifty-four-dollars-and-fifty-cents--(\$654.50)~~ nine hundred
 7 eighty-five dollars and forty-six cents (\$985.46) shall be
 8 decreased at the rate of ~~fifty-one-cents--(\$.51)~~ ninety-three
 9 cents (\$.93) for each additional pupil until the ANB shall
 10 have reached three hundred (300) pupils. For a school having
 11 an ANB of more than three hundred (300) pupils, the maximum
 12 shall not exceed ~~five--hundred--and--fifty-one--dollars--and~~
 13 ~~fifty--cents--(\$551.50)~~ seven hundred ninety-nine dollars and
 14 seventy-two cents (\$799.72) for each pupil.

15 (15) The maximum per pupil, for all pupils (ANB) and
 16 for all elementary schools shall be computed on the basis of
 17 the amount allowed herein on account of the last eligible
 18 pupil, ANB. All elementary schools operated within the
 19 incorporated limits of a city or town shall be treated as
 20 one (1) school for the purpose of this schedule.

21 High School Schedule for ~~1974-75~~ 1976-77

22 and Succeeding Years

23 (16) For each high school having an ANB of twenty-four
 24 (24) or fewer pupils, the maximum shall be ~~thirty-eight~~
 25 ~~thousand-six-hundred-sixty-two-dollars--(\$38,662)~~ sixty-one

1 thousand three hundred ninety-five dollars and fifty cents
 2 (\$61,395.50).

3 (17) For a secondary school having an ANB of more than
 4 twenty-four (24) pupils, the maximum ~~one--thousand--six~~
 5 ~~hundred--ten--dollars--and--seventy--five--cents--(\$17,610.75)~~ two
 6 thousand five hundred fifty-eight dollars and fifteen cents
 7 (\$2,558.15) shall be decreased at the rate of ~~nine--dollars~~
 8 ~~seventy--five--cents--(\$9.75)~~ thirteen dollars ninety-five
 9 cents (\$13.95) for each additional pupil until the ANB
 10 shall have reached a total of forty (40) such pupils. For a
 11 school having an ANB of more than forty (40) pupils, the
 12 maximum of ~~one--thousand--four--hundred--fifty--four--dollars--and~~
 13 ~~seventy--five--cents--(\$17,454.75)~~ two thousand three hundred
 14 thirty-four dollars and ninety cents (\$2,334.90) shall be
 15 decreased at the rate of ~~six--dollars--sixty--cents--(\$6.60)~~
 16 thirteen dollars and ninety-five cents (\$13.95) for each
 17 additional pupil until the ANB shall have reached one
 18 hundred (100) pupils. For a school having an ANB of more
 19 than one hundred (100) pupils, a maximum of ~~one--thousand~~
 20 ~~fifty--seven--dollars--and--seventy--five--cents--(\$17,057.75)~~ one
 21 thousand four hundred ninety-seven dollars and seventy-three
 22 cents (\$1,497.73) shall be decreased at the rate of ~~two~~
 23 ~~dollars--fifteen--cents--(\$2.15)~~ two dollars and thirty-three
 24 cents (\$2.33) for each additional pupil until the ANB shall
 25 have reached two hundred (200) pupils. For a school having

1 an ANB of more than two hundred (200) pupils, the maximum of
 2 ~~eight--hundred--forty--two--dollars--and--seventy--five--cents~~
 3 ~~(\$842.75)~~ one thousand two hundred sixty-four dollars and
 4 thirty-two cents (\$1,264.32) shall be decreased by
 5 ~~forty--nine--cents--(\$.49)~~ one dollar and twenty-eight cents
 6 (\$1.28) for each additional pupil until the ANB shall have
 7 reached three hundred (300) pupils. For a school having an
 8 ANB of more than three hundred (300) pupils, the maximum of
 9 ~~seven--hundred--ninety--four--dollars--and--seventy--five--cents~~
 10 ~~(\$794.75)~~ one thousand one hundred thirty-six dollars and
 11 two cents (\$1,136.02) shall be decreased at the rate of
 12 ~~thirteen--cents--(\$.13)~~ twenty-four cents (\$.24) until the ANB
 13 shall have reached six hundred (600) pupils. For a school
 14 having an ANB over six hundred (600) pupils, the maximum
 15 shall not exceed ~~seven--hundred--fifty--six--dollars--and~~
 16 ~~seventy--five--cents--(\$756.75)~~ one thousand sixty-five dollars
 17 and twenty-four cents (\$1,065.24) per pupil.

18 (18) The maximum per pupil for all pupils (ANB) and for
 19 all high schools shall be computed on the basis of the
 20 amount allowed herein on account of the last eligible pupil,
 21 ANB. All high schools and junior high schools which have
 22 been approved and accredited as junior high schools,
 23 operated within the incorporated limits of a city or town
 24 shall be treated as one (1) school for the purpose of this
 25 schedule.

1 (19) The general fund budget amount for an approved and
2 accredited junior high school shall be prorated between the
3 elementary district general fund budget and the high school
4 district general fund budget in the following manner:

5 (a) determine the per-ANB schedule amount for the
6 school, as defined by this section, from the high school
7 schedule;

8 (b) calculate the ANB for the regularly enrolled
9 full-time pupils enrolled in the seventh (7th) and eighth
10 (8th) grades of the junior high school;

11 (c) multiply the per-ANB schedule amount determined in
12 subsection (a) by the ANB calculated in subsection (b) to
13 determine the authorized general fund budget amount which
14 shall be available for the elementary district general fund
15 budget; and

16 (d) subtract the amount determined in subsection (c)
17 from the total authorized general fund budget amount for the
18 school to determine the authorized general fund budget
19 amount which shall be available for the high school district
20 general fund budget.

21 The general fund budget amount determined for each
22 school of a district under the schedules provided in this
23 section shall be totaled to determine the
24 maximum-general-fund-budget-without-a-voted-levy for such
25 district.

1 (20) For the purpose of establishing the maximum budget
2 without a vote amount for current year special education
3 program for a school district, the superintendent of public
4 instruction will determine the total estimated cost of the
5 special education program for the school district on the
6 basis of a special education program budget submitted by the
7 district. The budget will be prepared on forms provided by
8 the superintendent of public instruction and will set out
9 for each program

10 (a) the estimated allowable costs associated with
11 operating the program where allowable costs are as defined
12 in section 75-7813.1;

13 (b) the number of pupils expected to be enrolled in
14 the program; and

15 (c) any other data required by the superintendent of
16 public instruction for budget justification purposes and to
17 administer the provisions of this act. The total amount of
18 allowable costs approved by the superintendent of public
19 instruction shall be the special education
20 maximum-budget-without-a-vote amount for current year
21 special education program purposes. The total amount of
22 allowable costs that are approved for the special education
23 budget shall not, under any condition, be less than the
24 maximum-budget-without-a-vote amount for one regular ANB for
25 each special full-time pupil in the school district.

1 (21) If a special education program is implemented or
2 expanded during a given school term too late to be included
3 in the determination of the district
4 maximum-budget-without-a-vote for the school year as
5 prescribed in this chapter, then subject to the approval of
6 the program by the superintendent, under the emergency
7 budget provisions of section 75-6723 (5), allowable costs
8 approved under the budgeting provisions of section 75-6905
9 (20) for the operation of the program during the given year
10 may be added to the maximum-budget-without-a-vote amount for
11 special education for the subsequent school year. Such costs
12 must be recorded as "previous year special education
13 expenses" in the school district budget for the subsequent
14 school year.

15 (22) The sum of the previous year special education
16 expenses as defined in subsection (21) above, and the
17 maximum-budget-without-a-vote for current year special
18 education as defined in subsection (20) shall be the special
19 education budget for accounting purposes.

20 The maximum-budget-without-a-vote for special education
21 will be added to the maximum-budget-without-a-vote of the
22 regular program ANB defined in sections 75-6902 and 75-6903
23 to obtain the total maximum-budget-without-a-vote for the
24 district."

-End-

HB 516

STATE OF MONTANA

REQUEST NO. 146-75

FISCAL NOTE

Form BD-15

In compliance with a written request received February 1, 19 75, there is hereby submitted a Fiscal Note for House Bill 516 (proposed amendment) pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to increase the maximum-General-Fund-budget-without-a-voted-levy schedules for elementary and high schools by an average of 13.7% each year of the new biennium.

ASSUMPTIONS:

1. The average number belonging (ANB) will remain at the same level as in FY 75.
2. Special education cost will remain at current level.
3. The state's taxable valuation will increase at a rate of 6% per year.

FISCAL IMPACT OF PROPOSED BILL

Figures are in millions of dollars

FY 76

FY 77

Cost of Foundation Program	\$121.70	\$137.69
Appropriation contained in executive budget	22.14	21.47
Foundation Program deficiency levy required (state property tax)	5.90 (4.7 mills)	14.25 (10.7 mills)
Cost of Permissive Amount	30.43	34.42
Local Share	17.01	18.02
State Share	13.42	16.40
State Levy required to fund State Share	0*	3.03* (2.3 mills)

Total Statewide Levy Required for Foundation Program and Permissive Levy

\$ 5.90 (4.7 mills)**

\$ 17.28 (13.0 mills)**

*Surplus earmarked revenue from FY 75 is adequate to completely cover the state share of the permissive levy in FY 76. Carryover funds plus anticipated federal revenue sharing funds will cover all but \$3.03 million of the state share of the permissive levy for FY 77 (provided House Bill 101 is enacted).

**Assuming taxable valuation of \$1.260 billion in FY 76 and \$1.335 billion in FY 77.

CONCLUSION:

If House Bill 516 with the proposed amendments is enacted and the level of General Fund support is as contained in the executive budget, a statewide property levy of 4.7 mills will be required in FY 76, and a statewide levy of 13.0 mills will be required in FY 77. These levies would be reduced on a dollar for dollar basis for every additional dollar of General Fund money (over the amount in the executive budget) appropriated for Foundation Program support).

Michael G. Billings

BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 2/27/75

STATE OF MONTANA

REQUEST NO. 146-75

FISCAL NOTE

Form BD-15

In compliance with a written request received Feb. 1, 19 75, there is hereby submitted a Fiscal Note for House Bill 516 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly. Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to increase the maximum-General-Fund-budget-without-a-voted-levy schedules for elementary and high schools.

ASSUMPTIONS:

1. The average number belonging (ANB) will remain at the same level as in FY75.
2. Special education cost will remain at current level.
3. The state's taxable valuation will increase at a rate of 6% per year.
4. Local permissive levies will raise \$16.38 million in FY76 and \$17.36 million in FY77.
5. The statewide total General Fund budgets are projected to be \$189.75 for FY76 and \$202.40 million for FY77.

FISCAL IMPACT:

	Existing Law	FY76 Proposed Law	Increase (Decrease)	Existing Law	FY77 Proposed Law	Increase (Decrease)
Cost of Foundation Program (Millions)	\$108.68	\$133.20	\$ 24.52	\$110.60	\$151.69	\$ 41.09
Gen. Fund Approp. Req. for Full Function(Millions)	15.24	39.54	24.30	8.63	49.72	41.09
Cost of Permissive Levy (Millions)	27.17	33.30	6.13	27.65	37.92	10.27
Statewide Property Tax Levy Required (Millions)	10.79*	16.92*		10.29**	20.56**	
Millage	8.56 mills***	13.43 mills***		7.71 mills***	15.40 mills***	

* Approximately \$9 million of surplus earmarked revenue will be carried over from FY75 to FY76 to reduce the statewide levy required to fund the state's share of the permissive levy.

** If HB 101 passes, revenue sharing funds will be used to reduce this amount by between \$4.5 million and \$8 million.

*** Assuming taxable valuation of \$1.260 billion in FY76 and \$1.335 billion in FY77.

CONTINUED

BUDGET DIRECTOR

Office of Budget and Program Planning

Date: _____

STATE OF MONTANA

REQUEST NO. 146-75

CONTINUED

FISCAL NOTE

Form BD-15

In compliance with a written request received Feb. 1, 19 75, there is hereby submitted a Fiscal Note for House Bill 516 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

LOCAL IMPACT:

If House Bill 516 is enacted, the local requirement for permissive levy funding will not be significantly affected, except in a few wealthy districts, because all but the wealthiest districts now levy the full 9 mills for elementary school support, and 6 mills for high school support. However, the increases in foundation program and permissive levy amounts represent funding that would otherwise have to be sought at the local levy through voted levies on local property.

CONCLUSIONS:

State Impact. If House Bill 516 is enacted, the amount of General Fund support required to fully fund the Foundation Program will be increased by \$65.39 million during the 1975-77 biennium. The statewide property tax levy required to fund the state share of the permissive levy in FY76 will be 13.43 mills, an increase of 4.87 mills over the levy required under the existing law, and in FY77 will be 15.40 mills, an increase of 7.69 mills over the levy required under the existing law.



BUDGET DIRECTOR

Office of Budget and Program Planning

Date: Feb. 6, 1975

Approved by Committee
on Education

HOUSE BILL NO. 516

INTRODUCED BY GUNDERSON, SHELDEN

A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION 75-6905, R.C.M. 1947."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 75-6905, R.C.M. 1947, is amended to read as follows:

"75-6905. Maximum-general-fund-budget-without-a-voted-levy schedules for elementary and high schools. The total amount of the general fund budget of any district shall not be greater than the general fund budget amount specified in the following schedules, except when a district has adopted an emergency general fund budget under the provisions of section 75-6727 or when a district has voted an additional levy under the provisions of section 75-6923.

Elementary School Schedule for ~~1973-74~~-1975-76

(1) For each elementary school having an ANB of nine (9) or fewer pupils, the maximum shall be ~~seven-thousand eight-hundred-six-dollars-and-fifty-cents--(\$7,806.50)~~ nine thousand three hundred sixty-five dollars and two cents

(\$9,365.02), if said school is approved as an isolated school.

(2) For schools with an ANB of ten (10) pupils, but less than eighteen (18) pupils, the maximum shall be ~~seven thousand---eight---hundred---six---dollars---and---fifty---cents~~ ~~(\$7,806.50)~~ nine thousand three hundred sixty-five dollars and two cents (\$9,365.02) plus two--hundred--seventy--six dollars-and-fifty-cents--(\$276.50) three hundred ninety-one dollars and thirty-eight cents (\$391.38) per pupil on the basis of the average number belonging over nine (9).

(3) For schools with an ANB of eighteen (18) pupils and employing one (1) teacher, the maximum shall be ~~ten-thousand two-hundred-eighty-six--dollars--(\$10,286)~~ twelve thousand eight hundred eighty-seven dollars and forty-four cents (\$12,887.44) plus three--hundred--sixty--four--dollars--and fifty--cents--(\$364.50) three hundred ninety-one dollars and thirty-eight cents (\$391.38) per pupil on the basis of the average number belonging over eighteen (18), not to exceed an ANB of twenty-five (25).

(4) For schools with an ANB of eighteen (18) pupils and employing two (2) full-time teachers, the maximum shall be ~~seventeen-thousand-five-hundred-eighty-six-dollars--(\$17,586)~~ twenty thousand five hundred seventy-five dollars and seventy-four cents (\$20,575.74) plus two-hundred--fifty--two dollars--and--fifty--cents--(\$252.50) two hundred forty-five

1 dollars and eleven cents (\$245.11) per pupil on the basis
 2 of the average number belonging over eighteen (18), not to
 3 exceed an ANB of fifty (50).

4 (5) For schools having an ANB in excess of forty (40)
 5 the maximum on the basis of the total pupils (ANB) in the
 6 district for elementary pupils will be as follows:

7 For a school having an ANB of more than forty (40) and
 8 employing a minimum of three (3) teachers, the maximum of
 9 ~~six-hundred-forty-two-dollars-and-fifty-cents-(\$642.50)~~ nine
 10 hundred nine dollars and thirty-two cents (\$909.32) shall
 11 be decreased at the rate of ~~forty-three-cents-(\$.43)~~
 12 eighty-eight cents (\$.88) for each additional pupil until
 13 the total number (ANB) shall have reached a total of one
 14 hundred (100) pupils. For a school having an ANB of more
 15 than one hundred (100) pupils, the maximum of ~~six-hundred~~
 16 ~~sixteen-dollars-and-fifty-cents-(\$616.50)~~ eight hundred
 17 fifty-six dollars and twenty-eight cents (\$856.28) shall be
 18 decreased at the rate of ~~fifty-one-cents-(\$.51)~~ eighty-one
 19 cents (\$.81) for each additional pupil until the ANB shall
 20 have reached three hundred (300) pupils. For a school having
 21 an ANB of more than three hundred (300) pupils, the maximum
 22 shall not exceed ~~five-hundred-thirteen-dollars-and-fifty~~
 23 ~~cents-(\$513.50)~~ six hundred ninety-four dollars and
 24 eighty-nine cents (\$694.89) for each pupil.

25 (6) The maximum per pupil, for all pupils (ANB) and for

1 all elementary schools shall be computed on the basis of the
 2 amount allowed herein on account of the last eligible pupil,
 3 ANB. All elementary schools operated within the incorporated
 4 limits of a city or town shall be treated as one (1) school
 5 for the purpose of this schedule.

6 High School Schedule for ~~1973-74~~ 1975-76

7 (7) For each high school having an ANB of twenty-four
 8 (24) or fewer pupils, the maximum shall be ~~thirty-seven~~
 9 ~~thousand-five-hundred-ten-dollars-(\$37,510)~~ fifty-three
 10 thousand three hundred thirty-four dollars and twenty cents
 11 (\$53,334.20).

12 (8) For a secondary school having an ANB of more than
 13 twenty-four (24) pupils, the maximum ~~one-thousand-five~~
 14 ~~hundred-sixty-two-dollars-and-seventy-five-cents-(\$1,562.75)~~
 15 two thousand two hundred twenty-two dollars and twenty-six
 16 cents (\$2,222.26) shall be decreased at the rate of ~~nine~~
 17 ~~dollars-seventy-five-cents-(\$9.75)~~ twelve dollars and twelve
 18 cents (\$12.12) for each additional pupil until the ANB
 19 shall have reached a total of forty (40) such pupils. For a
 20 school having an ANB of more than forty (40) pupils, the
 21 maximum of ~~one-thousand-four-hundred-six-dollars-and~~
 22 ~~seventy-five-cents-(\$1,406.75)~~ two thousand twenty-eight
 23 dollars and thirty-three cents (\$2,028.33) shall be
 24 decreased at the rate of ~~six-dollars-sixty-cents-(\$6.60)~~
 25 twelve dollars and twelve cents (\$12.12) for each

1 additional pupil until the ANB shall have reached one
 2 hundred (100) pupils. For a school having an ANB of more
 3 than one hundred (100) pupils, a maximum of ~~one--thousand~~
 4 ~~nine-dollars-and-seventy-five-cents-(\$1,009.75)~~ one thousand
 5 three hundred one dollars and eight cents (\$1,301.08) shall
 6 be decreased at the rate of ~~two--dollars--fifteen--cents~~
 7 ~~(\$2.15)~~ two dollars and three cents (\$2.03) for each
 8 additional pupil until the ANB shall have reached two
 9 hundred (200) pupils. For a school having an ANB of more
 10 than two hundred (200) pupils, the maximum of ~~seven--hundred~~
 11 ~~ninety-four--dollars--and--seventy-five--cents-(\$794.75)~~ one
 12 thousand ninety-eight dollars and thirty-one cents
 13 (\$1,098.31) shall be decreased by ~~forty-nine-cents-(\$.49)~~
 14 one dollar and eleven cents (\$1.11) for each additional
 15 pupil until the ANB shall have reached three hundred (300)
 16 pupils. For a school having an ANB of more than three
 17 hundred (300) pupils, the maximum of ~~seven-hundred-forty-six~~
 18 ~~dollars--and--seventy-five--cents-(\$746.75)~~ nine hundred
 19 eighty-six dollars and eighty-six cents (\$986.86) shall be
 20 decreased at the rate of ~~thirteen-cents-(\$.13)~~ twenty cents
 21 (\$.20) until the ANB shall have reached six hundred (600)
 22 pupils. For a school having an ANB over six hundred (600)
 23 pupils, the maximum shall not exceed ~~seven--hundred--eight~~
 24 ~~dollars--and--seventy-five--cents-(\$708.75)~~ nine hundred
 25 twenty-five dollars and thirty-seven cents (\$925.37) per

1 pupil.

2 (9) The maximum per pupil for all pupils (ANB) and for
 3 all high schools shall be computed on the basis of the
 4 amount allowed herein on account of the last eligible pupil,
 5 ANB. All high schools and junior high schools which have
 6 been approved and accredited as junior high schools,
 7 operated within the incorporated limits of a city or town
 8 shall be treated as one (1) school for the purpose of this
 9 schedule.

10 Elementary School Schedule for ~~1974-75~~ 1976-77
 11 and Succeeding Years

12 (10) For each elementary school having an ANB of nine
 13 (9) or fewer pupils, the maximum shall be ~~eight-thousand-one~~
 14 ~~hundred-forty-nine-dollars-and-fifty-cents-(\$8,149.50)~~ ten
 15 thousand--seven--hundred--seventy-seven--dollars--and
 16 seventy-seven-cents-(\$10,777.77) TEN THOUSAND THREE HUNDRED
 17 FORTY-SIX DOLLARS (\$10,346) if said school is approved as an
 18 isolated school.

19 (11) For schools with an ANB of ten (10) pupils, but
 20 less than eighteen (18) pupils, the maximum shall be ~~eight~~
 21 ~~thousand--one--hundred--forty-nine--dollars--and--fifty-cents~~
 22 ~~(\$8,149.50)~~ ten-thousand-seven-hundred-seventy-seven-dollars
 23 and-seventy-seven-cents-(\$10,777.77) TEN THOUSAND THREE
 24 HUNDRED FORTY-SIX DOLLARS (\$10,346) plus ~~three--hundred~~
 25 ~~fourteen-dollars-and--fifty--cents-(\$314.50)~~ four--hundred

1 ~~fifty--dollars--and--forty-two--cents--(\$450.42)~~ FOUR HUNDRED
 2 ~~THIRTY-TWO DOLLARS AND FORTY CENTS (\$32.40)~~ per pupil on the
 3 basis of the average number belonging over nine (9).

4 (12) For schools with an ANB of eighteen (18) pupils
 5 and employing one (1) teacher, the maximum shall be ~~ten~~
 6 ~~thousand--nine--hundred--seventy-two--dollars--(\$10,972)~~ ~~fourteen~~
 7 ~~thousand--eight--hundred--thirty-one--dollars--and--fifty--six~~
 8 ~~cents--(\$14,831.56)~~ FOURTEEN THOUSAND TWO HUNDRED
 9 THIRTY-EIGHT DOLLARS (\$14,238) plus ~~four--hundred--two--dollars~~
 10 ~~and--fifty--cents--(\$402.50)~~ ~~four--hundred--fifty--dollars--and~~
 11 ~~forty-two--cents--(\$450.42)~~ FOUR HUNDRED THIRTY-TWO DOLLARS
 12 AND FORTY CENTS (\$432.40) per pupil on the basis of the
 13 average number belonging over eighteen (18), not to exceed
 14 an ANB of twenty-five (25).

15 (13) For schools with an ANB of eighteen (18) pupils
 16 and employing two (2) full-time teachers, the maximum shall
 17 be ~~eighteen--thousand--two--hundred--seventy-two--dollars~~
 18 ~~(\$18,272)~~ ~~twenty-three--thousand--six--hundred--seventy-nine~~
 19 ~~dollars--and--sixty-eight--cents--(\$23,679.60)~~ TWENTY-TWO
 20 THOUSAND SEVEN HUNDRED THIRTY-TWO DOLLARS (\$22,732) plus ~~two~~
 21 ~~hundred--ninety--dollars--and--fifty--cents--(\$290.50)~~ ~~two--hundred~~
 22 ~~eighty-two--dollars--and--eight--cents--(\$202.00)~~ TWO HUNDRED
 23 SEVENTY DOLLARS AND EIGHTY CENTS (\$270.80) per pupil on the
 24 basis of the average number belonging over eighteen (18),
 25 not to exceed an ANB of fifty (50).

1 (14) For schools having an ANB in excess of forty (40)
 2 the maximum on the basis of the total pupils (ANB) in the
 3 district for elementary pupils will be as follows:

4 For a school having an ANB of more than forty (40) and
 5 employing a minimum of three (3) teachers, the maximum of
 6 ~~six--hundred--eighty--dollars--and--fifty--cents--(\$600.50)~~ ~~one~~
 7 ~~thousand--forty-six--dollars--and--forty-nine--cents--(\$1,846.49)~~
 8 ~~ONE THOUSAND FOUR DOLLARS AND SIXTY CENTS (\$1,004.60)~~ shall
 9 be decreased at the rate of ~~forty-three--cents--(\$.43)~~ ~~one~~
 10 ~~dollar--and--two--cents--(\$1.02)~~ NINETY-EIGHT CENTS (\$.98) for
 11 each additional pupil until the total number (ANB) shall
 12 have reached a total of one hundred (100) pupils. For a
 13 school having an ANB of more than one hundred (100) pupils,
 14 the maximum of ~~six--hundred--fifty-four--dollars--and--fifty~~
 15 ~~cents--(\$654.50)~~ ~~nine--hundred--eighty-five--dollars--and~~
 16 ~~forty-six--cents--(\$985.46)~~ NINE HUNDRED FORTY-SIX DOLLARS
 17 (\$946) shall be decreased at the rate of ~~fifty-one--cents~~
 18 ~~(\$.51)~~ ~~ninety-three--cents--(\$.93)~~ EIGHTY-NINE CENTS (\$.89)
 19 for each additional pupil until the ANB shall have reached
 20 three hundred (300) pupils. For a school having an ANB of
 21 more than three hundred (300) pupils, the maximum shall not
 22 exceed ~~five--hundred--and--fifty-one--dollars--and--fifty--cents~~
 23 ~~(\$551.50)~~ ~~seven--hundred--ninety-nine--dollars--and--seventy-two~~
 24 ~~cents--(\$799.72)~~ SEVEN HUNDRED SIXTY-SEVEN DOLLARS AND
 25 SEVENTY CENTS (\$767.70) for each pupil.

1 (15) The maximum per pupil, for all pupils (ANB) and
 2 for all elementary schools shall be computed on the basis of
 3 the amount allowed herein on account of the last eligible
 4 pupil, ANB. All elementary schools operated within the
 5 incorporated limits of a city or town shall be treated as
 6 one (1) school for the purpose of this schedule.

7 High School Schedule for ~~1974-75~~ 1976-77

8 and Succeeding Years

9 (16) For each high school having an ANB of twenty-four
 10 (24) or fewer pupils, the maximum shall be ~~thirty-eight~~
 11 ~~thousand-six-hundred-sixty-two-dollars--(\$38,662)~~ sixty-one
 12 thousand--three--hundred-ninety-five-dollars-and-fifty-cents
 13 ~~(\$61,395.50)~~ FIFTY-EIGHT THOUSAND NINE HUNDRED THIRTY-NINE
 14 DOLLARS (\$58,939).

15 (17) For a secondary school having an ANB of more than
 16 twenty-four (24) pupils, the maximum ~~one--thousand--six~~
 17 ~~hundred--ten--dollars-and-seventy-five-cents--(\$1,610.75)~~ two
 18 thousand-five-hundred-fifty-eight-dollars-and-fifteen--cents
 19 ~~(\$2,558.15)~~ TWO THOUSAND FOUR HUNDRED FIFTY-SIX DOLLARS
 20 (\$2,456) shall be decreased at the rate of nine--dollars
 21 seventy-five--cents--(\$9.75) thirteen--dollars--ninety-five
 22 cents--(\$13.95) THIRTEEN DOLLARS FORTY CENTS (\$13.40) for
 23 each additional pupil until the ANB shall have reached a
 24 total of forty (40) such pupils. For a school having an ANB
 25 of more than forty (40) pupils, the maximum of ~~one-thousand~~

1 ~~four--hundred--fifty-four--dollars--and--seventy-five--cents~~
 2 ~~(\$1,454.75)~~ two--thousand--three--hundred--thirty--four--dollars
 3 and--ninety--cents--(\$2,334.90) TWO THOUSAND TWO HUNDRED
 4 FORTY-ONE DOLLARS AND FIFTY CENTS (\$2,241.50) shall be
 5 decreased at the rate of six--dollars--sixty--cents--(\$6.60)
 6 thirteen--dollars--and--ninety-five--cents--(\$13.95) THIRTEEN
 7 DOLLARS AND FORTY CENTS (\$13.40) for each additional pupil
 8 until the ANB shall have reached one hundred (100) pupils.
 9 For a school having an ANB of more than one hundred (100)
 10 pupils, a maximum of one-thousand-fifty-seven-dollars-and
 11 seventy-five-cents--(\$1,057.75) one--thousand--four--hundred
 12 ninety-seven-dollars-and-seventy-three-cents--(\$1,497.73) ONE
 13 THOUSAND FOUR HUNDRED THIRTY-EIGHT DOLLARS (\$1,438) shall be
 14 decreased at the rate of two-dollars-fifteen-cents--(\$2.15)
 15 two-dollars-and-thirty-three-cents--(\$2.33) TWO DOLLARS AND
 16 TWENTY-FIVE CENTS (\$2.25) for each additional pupil until
 17 the ANB shall have reached two hundred (200) pupils. For a
 18 school having an ANB of more than two hundred (200) pupils,
 19 the maximum of eight--hundred--forty-two--dollars--and
 20 seventy-five--cents--(\$842.75) one--thousand--two--hundred
 21 sixty-four-dollars--and--thirty-two--cents--(\$1,264.32) ONE
 22 THOUSAND TWO HUNDRED FOURTEEN DOLLARS (\$1,214) shall be
 23 decreased by forty-nine--cents--(\$.49) one--dollar--and
 24 twenty-eight--cents--(\$1.28) ONE DOLLAR AND TWENTY-FIVE CENTS
 25 (\$1.25) for each additional pupil until the ANB shall have

1 reached three hundred (300) pupils. For a school having an
 2 ANB of more than three hundred (300) pupils, the maximum of
 3 ~~seven-hundred-ninety-four-dollars-and-seventy-five-cents~~
 4 ~~(\$794.75) one-thousand-one-hundred-thirty-six-dollars-and~~
 5 ~~two-cents-(\$1,136.02) ONE THOUSAND NINETY DOLLARS AND FIFTY~~
 6 ~~CENTS (\$1,090.50) shall be decreased at the rate of thirteen~~
 7 ~~cents-(\$.13) twenty-four-cents-(\$.24) TWENTY-FIVE CENTS~~
 8 ~~(\$.25) until the ANB shall have reached six hundred (600)~~
 9 pupils. For a school having an ANB over six hundred (600)
 10 pupils, the maximum shall not exceed ~~seven-hundred-fifty-six~~
 11 ~~dollars-and-seventy-five-cents-(\$756.75) one-thousand~~
 12 ~~sixty-five-dollars-and-twenty-four-cents-(\$1,965.24) ONE~~
 13 ~~THOUSAND TWENTY-TWO DOLLARS AND SIXTY CENTS (\$1,022.60) per~~
 14 pupil.

15 (18) The maximum per pupil for all pupils (ANB) and for
 16 all high schools shall be computed on the basis of the
 17 amount allowed herein on account of the last eligible pupil,
 18 ANB. All high schools and junior high schools which have
 19 been approved and accredited as junior high schools,
 20 operated within the incorporated limits of a city or town
 21 shall be treated as one (1) school for the purpose of this
 22 schedule.

23 (19) The general fund budget amount for an approved and
 24 accredited junior high school shall be prorated between the
 25 elementary district general fund budget and the high school

1 district general fund budget in the following manner:

2 (a) determine the per-ANB schedule amount for the
 3 school, as defined by this section, from the high school
 4 schedule;

5 (b) calculate the ANB for the regularly enrolled
 6 full-time pupils enrolled in the seventh (7th) and eighth
 7 (8th) grades of the junior high school;

8 (c) multiply the per-ANB schedule amount determined in
 9 subsection (a) by the ANB calculated in subsection (b) to
 10 determine the authorized general fund budget amount which
 11 shall be available for the elementary district general fund
 12 budget; and

13 (d) subtract the amount determined in subsection (c)
 14 from the total authorized general fund budget amount for the
 15 school to determine the authorized general fund budget
 16 amount which shall be available for the high school district
 17 general fund budget.

18 The general fund budget amount determined for each
 19 school of a district under the schedules provided in this
 20 section shall be totaled to determine the
 21 ~~maximum-general-fund-budget-without-a-voted-levy~~ for such
 22 district.

23 (20) For the purpose of establishing the maximum budget
 24 without a vote amount for current year special education
 25 program for a school district, the superintendent of public

1 instruction will determine the total estimated cost of the
 2 special education program for the school district on the
 3 basis of a special education program budget submitted by the
 4 district. The budget will be prepared on forms provided by
 5 the superintendent of public instruction and will set out
 6 for each program

7 (a) the estimated allowable costs associated with
 8 operating the program where allowable costs are as defined
 9 in section 75-7813.1;

10 (b) the number of pupils expected to be enrolled in
 11 the program; and

12 (c) any other data required by the superintendent of
 13 public instruction for budget justification purposes and to
 14 administer the provisions of this act. The total amount of
 15 allowable costs approved by the superintendent of public
 16 instruction shall be the special education
 17 maximum-budget-without-a-vote amount for current year
 18 special education program purposes. The total amount of
 19 allowable costs that are approved for the special education
 20 budget shall not, under any condition, be less than the
 21 maximum-budget-without-a-vote amount for one regular ANB for
 22 each special full-time pupil in the school district.

23 (21) If a special education program is implemented or
 24 expanded during a given school term too late to be included
 25 in the determination of the district

1 maximum-budget-without-a-vote for the school year as
 2 prescribed in this chapter, then subject to the approval of
 3 the program by the superintendent, under the emergency
 4 budget provisions of section 75-6723 (5), allowable costs
 5 approved under the budgeting provisions of section 75-6905
 6 (20) for the operation of the program during the given year
 7 may be added to the maximum-budget-without-a-vote amount for
 8 special education for the subsequent school year. Such costs
 9 must be recorded as "previous year special education
 10 expenses" in the school district budget for the subsequent
 11 school year.

12 (22) The sum of the previous year special education
 13 expenses as defined in subsection (21) above, and the
 14 maximum-budget-without-a-vote for current year special
 15 education as defined in subsection (20) shall be the special
 16 education budget for accounting purposes.

17 The maximum-budget-without-a-vote for special education
 18 will be added to the maximum-budget-without-a-vote of the
 19 regular program ANB defined in sections 75-6902 and 75-6903
 20 to obtain the total maximum-budget-without-a-vote for the
 21 district."

-End-

HOUSE BILL NO. 516

INTRODUCED BY GUNDERSON, SHELDEN

A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION 75-6905, R.C.M. 1947."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 75-6905, R.C.M. 1947, is amended to read as follows:

"75-6905. Maximum-general-fund-budget-without-a-voted-levy schedules for elementary and high schools. The total amount of the general fund budget of any district shall not be greater than the general fund budget amount specified in the following schedules, except when a district has adopted an emergency general fund budget under the provisions of section 75-6727 or when a district has voted an additional levy under the provisions of section 75-6923.

Elementary School Schedule for ~~1973-74~~ 1975-76

(1) For each elementary school having an ANB of nine (9) or fewer pupils, the maximum shall be ~~seven thousand eight hundred six dollars and fifty cents (\$7,806.50)~~ nine thousand three hundred sixty five dollars and two cents

~~(\$9,365.02)~~ EIGHT THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS AND FIFTY CENTS (\$8,761.50), if said school is approved as an isolated school.

(2) For schools with an ANB of ten (10) pupils, but less than eighteen (18) pupils, the maximum shall be ~~seven thousand eight hundred six dollars and fifty cents (\$7,806.50)~~ nine thousand three hundred sixty five dollars and two cents (\$9,365.02) EIGHT THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS AND FIFTY CENTS (\$8,761.50) plus ~~two hundred seventy six dollars and fifty cents (\$276.50)~~ three hundred ninety one dollars and thirty eight cents (\$391.38) THREE HUNDRED EIGHTY-TWO DOLLARS AND FIFTY CENTS (\$382.50) per pupil on the basis of the average number belonging over nine (9).

(3) For schools with an ANB of eighteen (18) pupils and employing one (1) teacher, the maximum shall be ~~ten thousand two hundred eighty six dollars (\$10,286)~~ twelve thousand eight hundred eighty seven dollars and forty four cents (\$12,887.44) TWELVE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$12,196) plus ~~three hundred sixty four dollars and fifty cents (\$364.50)~~ three hundred ninety one dollars and thirty eight cents (\$391.38) FOUR HUNDRED SEVENTY DOLLARS AND FIFTY CENTS (\$470.50) per pupil on the basis of the average number belonging over eighteen (18), not to exceed an ANB of twenty-five (25).

1 (4) For schools with an ANB of eighteen (18) pupils and
 2 employing two (2) full-time teachers, the maximum shall be
 3 ~~seventeen thousand five hundred eighty six dollars (\$17,586)~~
 4 ~~twenty thousand five hundred seventy five dollars and~~
 5 ~~seventy four cents (\$20,575.74)~~ NINETEEN THOUSAND FOUR
 6 HUNDRED NINETY-SIX DOLLARS (\$19,496) plus two hundred
 7 ~~fifty two dollars and fifty cents (\$252.50)~~ ~~two hundred~~
 8 ~~forty five dollars and eleven cents (\$246.11)~~ THREE HUNDRED
 9 FIFTY-EIGHT DOLLARS AND FIFTY CENTS (\$358.50) per pupil on
 10 the basis of the average number belonging over eighteen
 11 (18), not to exceed an ANB of fifty (50).

12 (5) For schools having an ANB in excess of forty (40)
 13 the maximum on the basis of the total pupils (ANB) in the
 14 district for elementary pupils will be as follows:

15 For a school having an ANB of more than forty (40) and
 16 employing a minimum of three (3) teachers, the maximum of
 17 ~~six hundred forty two dollars and fifty cents (\$642.50)~~ ~~nine~~
 18 ~~hundred nine dollars and thirty two cents (\$909.22)~~ SEVEN
 19 HUNDRED FORTY-EIGHT DOLLARS AND FIFTY CENTS (\$748.50) shall
 20 be decreased at the rate of ~~forty three cents (\$.43)~~
 21 ~~eighty-eight cents (\$.88)~~ for each additional pupil until
 22 the total number (ANB) shall have reached a total of one
 23 hundred (100) pupils. For a school having an ANB of more
 24 than one hundred (100) pupils, the maximum of ~~six hundred~~
 25 ~~sixteen dollars and fifty cents (\$616.50)~~ ~~eight hundred~~

1 ~~fifty six dollars and twenty eight cents (\$56.28)~~ SEVEN
 2 HUNDRED TWENTY-TWO DOLLARS AND FIFTY CENTS (\$722.50) shall
 3 be decreased at the rate of ~~fifty one cents (\$.51)~~
 4 ~~eighty one cents (\$.81)~~ FIFTY-ONE CENTS (\$.51) for each
 5 additional pupil until the ANB shall have reached three
 6 hundred (300) pupils. For a school having an ANB of more
 7 than three hundred (300) pupils, the maximum shall not
 8 exceed ~~five hundred thirteen dollars and fifty cents~~
 9 ~~(\$513.50)~~ ~~six hundred ninety four dollars and eighty nine~~
 10 ~~cents (\$694.89)~~ SIX HUNDRED NINETEEN DOLLARS AND FIFTY CENTS
 11 (\$619.50) for each pupil.

12 (6) The maximum per pupil, for all pupils (ANB) and for
 13 all elementary schools shall be computed on the basis of the
 14 amount allowed herein on account of the last eligible pupil,
 15 ANB. All elementary schools operated within the incorporated
 16 limits of a city or town shall be treated as one (1) school
 17 for the purpose of this schedule.

18 High School Schedule for 1973-74-1975-76

19 (7) For each high school having an ANB of twenty-four
 20 (24) or fewer pupils, the maximum shall be ~~thirty seven~~
 21 ~~thousand five hundred ten dollars (\$37,510)~~ ~~fifty three~~
 22 ~~thousand three hundred thirty four dollars and twenty cents~~
 23 ~~(\$53,234.20)~~ FORTY THOUSAND EIGHT HUNDRED AND TWENTY-TWO
 24 DOLLARS (\$40,922).

25 (8) For a secondary school having an ANB of more than

1 twenty-four (24) pupils, the maximum ~~one thousand five~~
 2 ~~hundred sixty two dollars and seventy five cents (\$1,562.75)~~
 3 ~~two thousand two hundred twenty two dollars and twenty six~~
 4 ~~cents (\$2,222.26)~~ ONE THOUSAND SEVEN HUNDRED DOLLARS AND
 5 SEVENTY-FIVE CENTS (\$1,700.75) shall be decreased at the
 6 rate of ~~nine dollars seventy five cents (\$9.75)~~ twelve
 7 ~~dollars and twelve cents (\$12.12)~~ NINE DOLLARS SEVENTY-FIVE
 8 CENTS (\$9.75) for each additional pupil until the ANB shall
 9 have reached a total of forty (40) such pupils. For a school
 10 having an ANB of more than forty (40) pupils, the maximum of
 11 ~~one thousand four hundred six dollars and seventy five cents~~
 12 ~~(\$1,406.75)~~ ~~two thousand twenty eight dollars and~~
 13 ~~thirty three cents (\$2,028.33)~~ ONE THOUSAND FIVE HUNDRED
 14 FORTY-FOUR DOLLARS AND SEVENTY-FIVE CENTS (\$1,544.75) shall
 15 be decreased at the rate of ~~six dollars sixty cents (\$6.60)~~
 16 ~~twelve dollars and twelve cents (\$12.12)~~ SIX DOLLARS SIXTY
 17 CENTS (\$6.60) for each additional pupil until the ANB shall
 18 have reached one hundred (100) pupils. For a school having
 19 an ANB of more than one hundred (100) pupils, a maximum of
 20 ~~one thousand nine dollars and seventy five cents (\$1,009.75)~~
 21 ~~one thousand three hundred one dollars and eight cents~~
 22 ~~(\$1,301.08)~~ ONE THOUSAND ONE HUNDRED FORTY-SEVEN DOLLARS AND
 23 SEVENTY-FIVE CENTS (\$1,147.75) shall be decreased at the
 24 rate of ~~two dollars fifteen cents (\$2.15)~~ ~~two dollars and~~
 25 ~~three cents (\$2.03)~~ TWO DOLLARS FIFTEEN CENTS (\$2.15) for

1 each additional pupil until the ANB shall have reached two
 2 hundred (200) pupils. For a school having an ANB of more
 3 than two hundred (200) pupils, the maximum of ~~seven hundred~~
 4 ~~ninety four dollars and seventy five cents (\$794.75)~~ ~~one~~
 5 ~~thousand ninety eight dollars and thirty one cents~~
 6 ~~(\$1,098.21)~~ NINE HUNDRED THIRTY-TWO DOLLARS AND SEVENTY-FIVE
 7 CENTS (\$932.75) shall be decreased by ~~forty nine cents~~
 8 ~~(\$.49)~~ ~~one dollar and eleven cents (\$1.11)~~ FORTY-NINE CENTS
 9 (\$.49) for each additional pupil until the ANB shall have
 10 reached three hundred (300) pupils. For a school having an
 11 ANB of more than three hundred (300) pupils, the maximum of
 12 ~~seven hundred forty six dollars and seventy five cents~~
 13 ~~(\$746.75)~~ ~~nine hundred eighty six dollars and eighty six~~
 14 ~~cents (\$986.86)~~ EIGHT HUNDRED EIGHTY-FOUR DOLLARS AND
 15 SEVENTY-FIVE CENTS (\$884.75) shall be decreased at the rate
 16 of ~~thirteen cents (\$.13)~~ ~~twenty cents (\$.20)~~ THIRTEEN CENTS
 17 (\$.13) until the ANB shall have reached six hundred (600)
 18 pupils. For a school having an ANB over six hundred (600)
 19 pupils, the maximum shall not exceed ~~seven hundred eight~~
 20 ~~dollars and seventy five cents (\$708.75)~~ ~~nine hundred~~
 21 ~~twenty five dollars and thirty seven cents (\$925.37)~~ EIGHT
 22 HUNDRED FORTY-SIX DOLLARS AND SEVENTY-FIVE CENTS (\$846.75)
 23 per pupil.

24 (9) The maximum per pupil for all pupils (ANB) and for
 25 all high schools shall be computed on the basis of the

1 amount allowed herein on account of the last eligible pupil,
2 AND. All high schools and junior high schools which have
3 been approved and accredited as junior high schools,
4 operated within the incorporated limits of a city or town
5 shall be treated as one (1) school for the purpose of this
6 schedule.

7 Elementary School Schedule for ~~1974-75~~ 1976-77
8 and Succeeding Years

9 (10) For each elementary school having an ANB of nine
10 (9) or fewer pupils, the maximum shall be ~~eight thousand one~~
11 ~~hundred forty nine dollars and fifty cents (\$8,149.50)~~ ten
12 ~~thousand seven hundred seventy seven dollars and~~
13 ~~seventy seven cents (\$10,777.77)~~ TEN THOUSAND THREE HUNDRED
14 ~~FORTY SIX DOLLARS (\$10,346)~~ NINE THOUSAND FOUR HUNDRED
15 FIFTY-FOUR DOLLARS AND FIFTY CENTS (\$9,454.50) if said
16 school is approved as an isolated school.

17 (11) For schools with an ANB of ten (10) pupils, but
18 less than eighteen (18) pupils, the maximum shall be ~~eight~~
19 ~~thousand one hundred forty nine dollars and fifty cents~~
20 ~~(\$8,149.50)~~ ten thousand seven hundred seventy seven dollars
21 and seventy seven cents (\$10,777.77) ~~TEN THOUSAND THREE~~
22 ~~HUNDRED FORTY SIX DOLLARS (\$10,346)~~ NINE THOUSAND FOUR
23 HUNDRED FIFTY-FOUR DOLLARS AND FIFTY CENTS (\$9,454.50) plus
24 ~~three hundred fourteen dollars and fifty cents (\$314.50)~~
25 ~~four hundred fifty dollars and forty two cents (\$450.42)~~

1 ~~FOUR HUNDRED THIRTY TWO DOLLARS AND FORTY CENTS (\$432.40)~~
2 ~~FOUR HUNDRED FIFTY-NINE DOLLARS AND FIFTY CENTS (\$459.50)~~
3 per pupil on the basis of the average number belonging over
4 nine (9).

5 (12) For schools with an ANB of eighteen (18) pupils
6 and employing one (1) teacher, the maximum shall be ~~ten~~
7 ~~thousand nine hundred seventy two dollars (\$10,872)~~ ~~fourteen~~
8 ~~thousand eight hundred thirty one dollars and fifty six~~
9 ~~cents (\$14,931.56)~~ ~~FOURTEEN THOUSAND TWO HUNDRED~~
10 ~~THIRTY EIGHT DOLLARS (\$14,238)~~ ~~THIRTEEN THOUSAND FIVE~~
11 ~~HUNDRED EIGHTY-TWO DOLLARS (\$13,582)~~ plus ~~four hundred two~~
12 ~~dollars and fifty cents (\$402.50)~~ ~~four hundred fifty dollars~~
13 ~~and forty two cents (\$450.42)~~ ~~FOUR HUNDRED THIRTY TWO~~
14 ~~DOLLARS AND FORTY CENTS (\$432.40)~~ ~~FIVE HUNDRED FORTY-SEVEN~~
15 ~~DOLLARS AND FIFTY CENTS (\$547.50)~~ per pupil on the basis of
16 the average number belonging over eighteen (18), not to
17 exceed an ANB of twenty-five (25).

18 (13) For schools with an ANB of eighteen (18) pupils
19 and employing two (2) full-time teachers, the maximum shall
20 be ~~eighteen thousand two hundred seventy two dollars~~
21 ~~(\$18,272)~~ ~~twenty three thousand six hundred seventy nine~~
22 ~~dollars and sixty eight cents (\$23,679.68)~~ ~~TWENTY TWO~~
23 ~~THOUSAND SEVEN HUNDRED THIRTY TWO DOLLARS (\$27,732)~~ ~~TWENTY~~
24 ~~THOUSAND EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$20,882)~~ plus
25 ~~two hundred ninety dollars and fifty cents (\$290.50)~~ ~~two~~

1 ~~twenty-four cents (\$.24) TWENTY FIVE CENTS (\$.25) THIRTEEN~~
 2 ~~CENTS (\$.13)~~ until the ANB shall have reached six hundred
 3 (600) pupils. For a school having an ANB over six hundred
 4 (600) pupils, the maximum shall not exceed ~~seven hundred~~
 5 ~~fifty six dollars and seventy five cents (\$756.75) one~~
 6 ~~thousand sixty five dollars and twenty four cents~~
 7 ~~(\$1,065.24) ONE THOUSAND TWENTY TWO DOLLARS AND SIXTY CENTS~~
 8 ~~(\$1,022.60) NINE HUNDRED FORTY-NINE DOLLARS AND SEVENTY-FIVE~~
 9 ~~CENTS (\$949.75) per pupil.~~

10 (18) The maximum per pupil for all pupils (ANB) and for
 11 all high schools shall be computed on the basis of the
 12 amount allowed herein on account of the last eligible pupil,
 13 ANB. All high schools and junior high schools which have
 14 been approved and accredited as junior high schools,
 15 operated within the incorporated limits of a city or town
 16 shall be treated as one (1) school for the purpose of this
 17 schedule.

18 (19) The general fund budget amount for an approved and
 19 accredited junior high school shall be prorated between the
 20 elementary district general fund budget and the high school
 21 district general fund budget in the following manner:

22 (a) determine the per-ANB schedule amount for the
 23 school, as defined by this section, from the high school
 24 schedule;

25 (b) calculate the ANB for the regularly enrolled

1 full-time pupils enrolled in the seventh (7th) and eighth
 2 (8th) grades of the junior high school;

3 (c) multiply the per-ANB schedule amount determined in
 4 subsection (a) by the ANB calculated in subsection (b) to
 5 determine the authorized general fund budget amount which
 6 shall be available for the elementary district general fund
 7 budget; and

8 (d) subtract the amount determined in subsection (c)
 9 from the total authorized general fund budget amount for the
 10 school to determine the authorized general fund budget
 11 amount which shall be available for the high school district
 12 general fund budget.

13 The general fund budget amount determined for each
 14 school of a district under the schedules provided in this
 15 section shall be totaled to determine the
 16 maximum-general-fund-budget-without-a-voted-levy for such
 17 district.

18 (20) For the purpose of establishing the maximum budget
 19 without a vote amount for current year special education
 20 program for a school district, the superintendent of public
 21 instruction will determine the total estimated cost of the
 22 special education program for the school district on the
 23 basis of a special education program budget submitted by the
 24 district. The budget will be prepared on forms provided by
 25 the superintendent of public instruction and will set out

1 for each program

2 (a) the estimated allowable costs associated with
3 operating the program where allowable costs are as defined
4 in section 75-7813.1;

5 (b) the number of pupils expected to be enrolled in
6 the program; and

7 (c) any other data required by the superintendent of
8 public instruction for budget justification purposes and to
9 administer the provisions of this act. The total amount of
10 allowable costs approved by the superintendent of public
11 instruction shall be the special education
12 maximum-budget-without-a-vote amount for current year
13 special education program purposes. The total amount of
14 allowable costs that are approved for the special education
15 budget shall not, under any condition, be less than the
16 maximum-budget-without-a-vote amount for one regular ANB for
17 each special full-time pupil in the school district.

18 (21) If a special education program is implemented or
19 expanded during a given school term too late to be included
20 in the determination of the district
21 maximum-budget-without-a-vote for the school year as
22 prescribed in this chapter, then subject to the approval of
23 the program by the superintendent, under the emergency
24 budget provisions of section 75-6723 (5), allowable costs
25 approved under the budgeting provisions of section 75-6905

1 (20) for the operation of the program during the given year
2 may be added to the maximum-budget-without-a-vote amount for
3 special education for the subsequent school year. Such costs
4 must be recorded as "previous year special education
5 expenses" in the school district budget for the subsequent
6 school year.

7 (22) The sum of the previous year special education
8 expenses as defined in subsection (21) above, and the
9 maximum-budget-without-a-vote for current year special
10 education as defined in subsection (20) shall be the special
11 education budget for accounting purposes.

12 The maximum-budget-without-a-vote for special education
13 will be added to the maximum-budget-without-a-vote of the
14 regular program ANB defined in sections 75-6902 and 75-6903
15 to obtain the total maximum-budget-without-a-vote for the
16 district."

-End-

March 20, 1975

SENATE COMMITTEE ON EDUCATION

AMENDMENTS TO HOUSE BILL NO. 516

That House Bill No. 516, third reading, be amended as follows:

1. Amend page 2, section 1, lines 1 and 2.
Following: "~~{9,365.02}~~"
Strike: "EIGHT THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS AND FIFTY CENTS (\$8,761.50)"
Insert: "nine thousand eighty-eight dollars (\$9,088.00)"
2. Amend page 2, section 1, lines 8 and 9.
Following: "~~{9,365.02}~~"
Strike: "EIGHT THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS AND FIFTY CENTS (\$8,761.50)"
Insert: "nine thousand eighty-eight dollars (\$9,088.00)"
3. Amend page 2, section 1, lines 11 and 12.
Following: "~~{391.38}~~"
Strike: "THREE HUNDRED EIGHTY-TWO DOLLARS AND FIFTY CENTS (\$382.50)"
Insert: "three hundred seventy-nine dollars and eighty cents (\$379.80)"
4. Amend page 2, section 1, lines 19 and 20.
Following: "~~{12,887.44}~~"
Strike: "TWELVE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$12,196)"
Insert: "twelve thousand five hundred and six dollars (\$12,506.00)"
5. Amend page 2, section 1, lines 22 and 23.
Following: "~~{391.38}~~"
Strike: "FOUR HUNDRED SEVENTY DOLLARS AND FIFTY CENTS (\$470.50)"
Insert: "three hundred seventy nine dollars and eighty cents (\$379.80)"
6. Amend page 3, section 1, lines 5 and 6.
Following: "~~{20,575.74}~~"
Strike: "NINETEEN THOUSAND FOUR HUNDRED NINETY-SIX DOLLARS (\$19,496)"
Insert: "nineteen thousand nine hundred sixty-six dollars (\$19,966.00)"
7. Amend page 3, section 1, lines 8 and 9.
Following: "~~{245.11}~~"
Strike: "THREE HUNDRED FIFTY-EIGHT DOLLARS AND FIFTY CENTS (\$358.50)"
Insert: "two hundred thirty-seven dollars and ninety cents (\$237.90)"
8. Amend page 3, section 1, lines 18 and 19.
Following: "~~{909.32}~~"
Strike: "SEVEN HUNDRED FORTY-EIGHT DOLLARS AND FIFTY CENTS (\$748.50)"
Insert: "eight hundred eighty two dollars and forty cents (\$882.40)"

9. Amend page 3, section 1, lines 20 and 21.
Following: "~~43~~"
Strike: "eighty-eight cents (\$.88)"
Insert: "eighty-six cents (\$.86)"
10. Amend page 4, section 1, lines 1 and 2.
Following: "~~856-28~~"
Strike: "SEVEN HUNDRED TWENTY-TWO DOLLARS AND FIFTY CENTS (\$722.50)"
Insert: "eight hundred thirty dollars and ninety cents (\$830.90)"
11. Amend page 4, section 1, line 4.
Following: "~~81~~"
Strike: "FIFTY-ONE CENTS (\$.51)"
Insert: "seventy-eight cents (\$.78)"
12. Amend page 4, section 1, lines 10 and 11.
Following: "~~694-89~~"
Strike: "SIX HUNDRED NINETEEN DOLLARS AND FIFTY CENTS (\$619.50)"
Insert: "six hundred seventy-four dollars and thirty cents
(\$674.30)"
13. Amend page 4, section 1, lines 23 and 24.
Following: "~~53,334-20~~"
Strike: "FORTY THOUSAND EIGHT HUNDRED AND TWENTY-TWO DOLLARS
(\$40,922)"
Insert: "fifty-two thousand two hundred and seventy-eight dollars
(\$52,278.00)"
14. Amend page 5, section 1, lines 4 and 5.
Following: "~~2,222-26~~"
Strike: "ONE THOUSAND SEVEN HUNDRED DOLLARS AND SEVENTY-FIVE CENTS
(\$1,700.75)"
Insert: "two thousand one hundred seventy-eight dollars (\$2,178.00)"
15. Amend page 5, section 1, lines 7 and 8.
Following: "~~12-12~~"
Strike: "NINE DOLLARS SEVENTY-FIVE CENTS (\$9.75)"
Insert: "eleven dollars eighty-eight cents (\$11.88)"
16. Amend page 5, section 1, lines 13 and 14.
Following: "~~2,020-33~~"
Strike: "ONE THOUSAND FIVE HUNDRED FORTY-FOUR DOLLARS AND SEVENTY-
FIVE CENTS (\$1,544.75)"
Insert: "one thousand nine hundred eighty-eight dollars (\$1,988.00)"
17. Amend page 5, section 1, lines 16 and 17.
Following: "~~12-12~~"
Strike: "SIX DOLLARS SIXTY CENTS (\$6.60)"
Insert: "eleven dollars eighty-eight cents (\$11.88)"

18. Amend page 5, section 1, lines 22 and 23.
Following: "~~1,301.00~~"
Strike: "ONE THOUSAND ONE HUNDRED FORTY-SEVEN DOLLARS AND SEVENTY-FIVE CENTS (\$1,147.75)"
Insert: "one thousand two hundred seventy-five dollars (\$1,275.00)"
19. Amend page 5, section 1, line 25.
Following: "~~2.03~~"
Strike: "TWO DOLLARS FIFTEEN CENTS (\$2.15)"
Insert: "one dollar ninety-nine cents (\$1.99)"
20. Amend page 6, section 1, lines 6 and 7.
Following: "~~1,098.31~~"
Strike: "NINE HUNDRED THIRTY-TWO DOLLARS AND SEVENTY-FIVE CENTS (\$932.75)"
Insert: "one thousand seventy-seven dollars (\$1,077.00)"
21. Amend page 6, section 1, lines 8 and 9.
Following: "~~1.11~~"
Strike: "FORTY-NINE CENTS (\$.49)"
Insert: "one dollar nine cents (\$1.09)"
22. Amend page 6, section 1, lines 14 and 15.
Following: "~~986.86~~"
Strike: "EIGHT HUNDRED EIGHTY-FOUR DOLLARS AND SEVENTY-FIVE CENTS (\$884.75)"
Insert: "nine hundred sixty-seven dollars and thirty cents (\$967.30)"
23. Amend page 6, section 1, lines 16 and 17.
Following: "~~.20~~"
Strike: "THIRTEEN CENTS (\$.13)"
Insert: "twenty cents (\$.20)"
24. Amend page 6, section 1, lines 21 and 22.
Following: "~~925.37~~"
Strike: "EIGHT HUNDRED FORTY-SIX DOLLARS AND SEVENTY-FIVE CENTS (\$846.75)"
Insert: "nine hundred seven dollars (\$907.00)"
25. Amend page 7, section 1, lines 14 and 15.
Following: "~~10,346~~"
Strike: "NINE THOUSAND FOUR HUNDRED FIFTY-FOUR DOLLARS AND FIFTY CENTS (\$9,454.50)"
Insert: "nine thousand eight hundred three dollars (\$9,803.00)"
26. Amend page 7, section 1, lines 22 and 23.
Following: "~~10,346~~"
Strike: "NINE THOUSAND FOUR HUNDRED FIFTY-FOUR DOLLARS AND FIFTY CENTS (\$9,454.50)"
Insert: "nine thousand eight hundred three dollars (\$9,803.00)"

27. Amend page 8, section 1, lines 1 and 2.
Following: "~~(\$32.40)~~"
Strike: "FOUR HUNDRED FIFTY-NINE DOLLARS AND FIFTY CENTS (\$459.50)"
Insert: "four hundred nine dollars and seventy cents (\$409.70)"
28. Amend page 8, section 1, lines 10 and 11.
Following: "~~(\$14,230)~~"
Strike: "THIRTEEN THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS (\$13,580.00)"
Insert: "thirteen thousand four hundred ninety dollars (\$13,490.00)"
29. Amend page 8, section 1, lines 14 and 15.
Following: "~~432.40)~~"
Strike: "FIVE HUNDRED FORTY-SEVEN DOLLARS AND FIFTY CENTS (\$547.50)"
Insert: "four hundred nine dollars and seventy cents (\$409.70)"
30. Amend page 8, section 1, lines 23 and 24.
Following: "~~(\$22,732)~~"
Strike: "TWENTY THOUSAND EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$20,882.00)"
Insert: "twenty-one thousand five hundred thirty-eight dollars (\$21,538.00)"
31. Amend page 9, section 1, lines 2 and 3.
Following: "~~(\$270.80)~~"
Strike: "FOUR HUNDRED THIRTY-FIVE DOLLARS AND FIFTY CENTS (\$435.50)"
Insert: "two hundred fifty-six dollars and sixty cents (\$256.60)"
32. Amend page 9, section 1, lines 13 and 14.
Following: "~~(\$1,004.60)~~"
Strike: "EIGHT HUNDRED TWENTY-FIVE DOLLARS AND FIFTY CENTS (\$825.50)"
Insert: "nine hundred fifty one dollars and eighty cents (\$951.80)"
33. Amend page 9, section 1, lines 16 and 17.
Following: "~~(\$.98)~~"
Strike: "FORTY-THREE CENTS (\$.43)"
Insert: "ninety-two cents (\$.92)"
34. Amend page 9, section 1, lines 23 and 24.
Following: "~~(\$946)~~"
Strike: "SEVEN HUNDRED NINETY-NINE DOLLARS AND FIFTY CENTS (\$799.50)"
Insert: "eight hundred ninety six dollars and thirty cents (\$896.30)"
35. Amend page 10, section 1, line 1.
Following: "~~(\$.89)~~"
Strike: "FIFTY-ONE CENTS (\$.51)"
Insert: "eighty-five cents (\$.85)"
36. Amend page 10, section 1, lines 7 and 8.
Following: "~~767.70)~~"
Strike: "SIX HUNDRED NINETY-SIX DOLLARS AND FIFTY CENTS (\$696.50)"
Insert: "seven hundred twenty-seven dollars and forty cents (\$727.40)"

37. Amend page 10, section 1, lines 23 and 24.
Following: "~~58,939~~"
Strike: "FORTY-THREE THOUSAND TWO HUNDRED NINETY-FOUR DOLLARS
(\$43,294)"
Insert: "fifty-five thousand eight hundred forty-two dollars
(\$55,842.00)"
38. Amend page 11, section 1, lines 5 and 6.
Following: "~~2,456~~"
Strike: "ONE THOUSAND EIGHT HUNDRED THREE DOLLARS AND SEVENTY-
FIVE CENTS (\$1,803.75)"
Insert: "two thousand ~~three~~ hundred twenty-seven dollars (\$2,327.00)"
39. Amend page 11, section 1, line 9.
Following: "~~13.40~~"
Strike: "NINE DOLLARS SEVENTY-FIVE CENTS (\$9.75)"
Insert: "twelve dollars sixty-nine cents (\$12.69)"
40. Amend page 11, section 1, lines 16 through 17 and line 18.
Following: "~~2,241.50~~"
Strike: "ONE THOUSAND SIX HUNDRED FORTY-SEVEN DOLLARS AND SEVENTY-
FIVE CENTS (\$1,146.75)"
Insert: "two thousand one hundred twenty-four dollars (\$2,124.00)"
41. Amend page 11, section 1, lines 20 and 21.
Following: "~~13.40~~"
Strike: "SIX DOLLARS AND SIXTY CENTS (\$6.60)"
Insert: "twelve dollars and sixty-nine cents (\$12.69)"
42. Amend page 12, section 1, lines 2 through 3 and line 4.
Following: "~~1,438~~"
Strike: "ONE THOUSAND TWO HUNDRED FIFTY DOLLARS AND SEVENTY-FIVE
CENTS (\$1,250.75)"
Insert: "one thousand three hundred sixty-two dollars (\$1,362.00)"
43. Amend page 12, section 1, lines 6 and 7.
Following: "~~2.25~~"
Strike: "TWO DOLLARS AND FIFTEEN CENTS (\$2.15)"
Insert: "two dollars and twelve cents (\$2.12)"
44. Amend page 12, section 1, lines 13 and 14.
Following: "~~1,214~~"
Strike: "ONE THOUSAND THIRTY-FIVE DOLLARS AND SEVENTY-FIVE CENTS
(\$1,035.75)"
Insert: "one thousand one hundred fifty dollars (\$1,150.00)"
45. Amend page 12, section 1, line 17.
Following: "~~1.25~~"
Strike: "FORTY-NINE CENTS (\$.49)"
Insert: "one dollar and seventeen cents (\$1.17)"

46. Amend page 12, section 1, lines 23 and 24.
Following: "~~(\$1,090.50)~~"
Strike: "NINE HUNDRED EIGHTY-SEVEN DOLLARS AND SEVENTY-FIVE CENTS
(\$987.75)"
Insert: "one thousand thirty-three dollars (\$1,033.00)"
47. Amend page 13, section 1, lines 1 and 2.
Following: "~~(\$.25)~~"
Strike: "THIRTEEN CENTS (\$.13)"
Insert: "twenty-one cents (\$.21)"
48. Amend page 13, section 1, lines 8 and 9.
Following: "~~(\$1,022.60)~~"
Strike: "NINE HUNDRED FORTY-NINE DOLLARS AND SEVENTY-FIVE CENTS
(\$949.75)"
Insert: "nine hundred sixty-eight dollars and ninety cents (\$968.90)"

HOUSE BILL NO. 516

INTRODUCED BY GUNDERSON, SHELDEN

A BILL FOR AN ACT ENTITLED: "AN ACT RELATING TO THE SCHOOL FOUNDATION PROGRAM; PROVIDING FOR CHANGES IN THE FINANCIAL SCHEDULES FOR THE MAXIMUM GENERAL FUND BUDGETS FOR ELEMENTARY AND HIGH SCHOOL DISTRICTS; AMENDING SECTION 75-6905, R.C.M. 1947."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 75-6905, R.C.M. 1947, is amended to read as follows:

"75-6905. Maximum-general-fund-budget-without-a-voted-levy schedules for elementary and high schools. The total amount of the general fund budget of any district shall not be greater than the general fund budget amount specified in the following schedules, except when a district has adopted an emergency general fund budget under the provisions of section 75-6727 or when a district has voted an additional levy under the provisions of section 75-6923.

Elementary School Schedule for ~~1973-74~~ 1975-76

(1) For each elementary school having an ANB of nine (9) or fewer pupils, the maximum shall be ~~seven-thousand eight-hundred-six-dollars-and-fifty-cents--(\$7,806.50)~~ nine thousand--three--hundred--sixty-five--dollars--and-two-cents

~~(\$9,365.02) EIGHT-THOUSAND-SEVEN-HUNDRED--SIXTY-ONE--DOLLARS AND--FIFTY--CENTS--(\$8,761.50) NINE--THOUSAND--EIGHTY-EIGHT DOLLARS--(\$9,000.00) EIGHT-THOUSAND-SEVEN--HUNDRED--SIXTY-ONE DOLLARS--AND--FIFTY--CENTS--(\$8,761.50) EIGHT THOUSAND SIX HUNDRED THIRTEEN DOLLARS (\$8,613), if said school is approved as an isolated school.~~

(2) For schools with an ANB of ten (10) pupils, but less than eighteen (18) pupils, the maximum shall be ~~seven thousand--eight--hundred--six--dollars--and--fifty--cents (\$7,806.50) nine-thousand-three-hundred--sixty-five--dollars and--two--cents--(\$9,365.02) EIGHT--THOUSAND--SEVEN-HUNDRED SIXTY-ONE-DOLLARS-AND-FIFTY-CENTS--(\$8,761.50) NINE--THOUSAND EIGHTY-EIGHT--DOLLARS--(\$9,000.00) EIGHT--THOUSAND--SEVEN HUNDRED-SIXTY-ONE-DOLLARS-AND-FIFTY-CENTS--(\$8,761.50) EIGHT THOUSAND SIX HUNDRED THIRTEEN DOLLARS (\$8613) plus two hundred-seventy-six-dollars-and-fifty-cents--(\$276.50) three hundred--ninety-one-dollars-and-thirty-eight-cents--(\$391.38) THREE-HUNDRED-EIGHTY-TWO-DOLLARS-AND-FIFTY--CENTS--(\$392.50) THREE--HUNDRED--SEVENTY-NINE--DOLLARS--AND--EIGHTY--CENTS (\$379.00) THREE-HUNDRED-EIGHTY-TWO-DOLLARS-AND--FIFTY--CENTS (\$382.50) THREE HUNDRED SIXTY DOLLARS (\$360) per pupil on the basis of the average number belonging over nine (9).~~

(3) For schools with an ANB of eighteen (18) pupils and employing one (1) teacher, the maximum shall be ~~ten-thousand two-hundred-eighty-six--dollars--(\$10,286) twelve--thousand~~

1 ~~eight-hundred-eighty-seven-dollars-and-forty-four-cents~~
2 ~~(\$12,807.44) TWELVE-THOUSAND-ONE-HUNDRED-NINETY-SIX-DOLLARS~~
3 ~~(\$12,196) TWELVE-THOUSAND-FIVE-HUNDRED-AND-SIX-DOLLARS~~
4 ~~(\$12,506.00) TWELVE-THOUSAND-ONE-HUNDRED-NINETY-SIX-DOLLARS~~
5 ~~(\$12,196) ELEVEN THOUSAND EIGHT HUNDRED FIFTY-THREE DOLLARS~~
6 ~~(\$11,853) plus three-hundred-sixty-four-dollars-and-fifty~~
7 ~~cents---(\$364.50) three-hundred-ninety-one-dollars-and~~
8 ~~thirty-eight-cents---(\$391.38) FOUR-HUNDRED-SEVENTY-DOLLARS~~
9 ~~AND-FIFTY-CENTS---(\$470.50) THREE-HUNDRED-SEVENTY-NINE-DOLLARS~~
10 ~~AND-EIGHTY-CENTS---(\$379.80) FOUR-HUNDRED-SEVENTY-DOLLARS-AND~~
11 ~~FIFTY-CENTS---(\$470.50) THREE HUNDRED SIXTY DOLLARS (\$360) per~~
12 pupil on the basis of the average number belonging over
13 eighteen (18), not to exceed an ANB of twenty-five (25).
14 (4) For schools with an ANB of eighteen (18) pupils and
15 employing two (2) full-time teachers, the maximum shall be
16 ~~seventeen-thousand-five-hundred-eighty-six-dollars---(\$17,506)~~
17 ~~twenty-thousand-five-hundred-seventy-five-dollars---and~~
18 ~~seventy-four---cents---(\$20,575.74) NINETEEN-THOUSAND-FOUR~~
19 ~~HUNDRED-NINETY-SIX-DOLLARS---(\$19,496) NINETEEN-THOUSAND-NINE~~
20 ~~HUNDRED-SIXTY-SIX-DOLLARS---(\$19,966.00) NINETEEN-THOUSAND~~
21 ~~FOUR-HUNDRED-NINETY-SIX-DOLLARS---(\$19,496) EIGHTEEN THOUSAND~~
22 ~~NINE HUNDRED TWENTY-FOUR DOLLARS (\$18,924) plus two-hundred~~
23 ~~fifty-two-dollars-and-fifty-cents---(\$252.50) two-hundred~~
24 ~~forty-five-dollars-and-eleven-cents---(\$245.11) THREE-HUNDRED~~
25 ~~FIFTY-EIGHT-DOLLARS-AND-FIFTY-CENTS---(\$358.50) TWO-HUNDRED~~

1 ~~THIRTY-SEVEN---DOLLARS-AND-NINETY-CENTS---(\$237.90) THREE~~
2 ~~HUNDRED-FIFTY-EIGHT-DOLLARS-AND-FIFTY-CENTS---(\$358.50) TWO~~
3 ~~HUNDRED TWENTY-FIVE DOLLARS AND FORTY CENTS (\$225.40) per~~
4 pupil on the basis of the average number belonging over
5 eighteen (18), not to exceed an ANB of fifty (50).
6 (5) For schools having an ANB in excess of forty (40)
7 the maximum on the basis of the total pupils (ANB) in the
8 district for elementary pupils will be as follows:
9 For a school having an ANB of more than forty (40) and
10 employing a minimum of three (3) teachers, the maximum of
11 ~~six-hundred-forty-two-dollars-and-fifty-cents---(\$642.50) nine~~
12 ~~hundred-nine-dollars-and-thirty-two-cents---(\$909.32) SEVEN~~
13 ~~HUNDRED-FORTY-EIGHT-DOLLARS-AND-FIFTY-CENTS---(\$740.50) EIGHT~~
14 ~~HUNDRED-EIGHTY-TWO-DOLLARS-AND-FORTY-CENTS---(\$882.40) SEVEN~~
15 ~~HUNDRED-FORTY-EIGHT-DOLLARS-AND-FIFTY-CENTS---(\$740.50) EIGHT~~
16 ~~HUNDRED THIRTY-SIX DOLLARS AND THIRTY CENTS (\$836.30) shall~~
17 be decreased at the rate of ~~forty-three-cents---(\$.43)~~
18 ~~eighty-eight---cents---(\$.88) EIGHTY-SIX---CENTS---(\$.86)~~
19 ~~EIGHTY-EIGHT-CENTS---(\$.88) EIGHTY-ONE CENTS (\$.81) for each~~
20 additional pupil until the total number (ANB) shall have
21 reached a total of one hundred (100) pupils. For a school
22 having an ANB of more than one hundred (100) pupils, the
23 maximum of ~~six-hundred-sixteen-dollars-and-fifty-cents~~
24 ~~(\$616.50) eight-hundred-fifty-six-dollars-and-twenty-eight~~
25 ~~cents---(\$656.20) SEVEN-HUNDRED-TWENTY-TWO-DOLLARS-AND-FIFTY~~

1 ~~CENTS--(\$722.50)~~ ~~EIGHT--HUNDREB--THIRTY--DOLLARS--AND--NINETY~~
2 ~~CENTS--(\$639.90)~~ ~~SEVEN--HUNDREB--TWENTY--TWO--DOLLARS--AND--FIFTY~~
3 ~~CENTS--(\$724.50)~~ SEVEN HUNDRED EIGHTY-SEVEN DOLLARS AND SIXTY
4 CENTS (\$787.60) shall be decreased at the rate of fifty-one
5 cents--(\$.51) eighty-one-cents--(\$.81) FIFTY-ONE-CENTS--(\$.51)
6 SEVENTY-EIGHT--CENTS--(\$.78) FIFTY-ONE--CENTS--(\$.51)
7 SEVENTY-FOUR CENTS (\$.74) for each additional pupil until
8 the ANB shall have reached three hundred (300) pupils. For a
9 school having an ANB of more than three hundred (300)
10 pupils, the maximum shall not exceed five-hundred-thirteen
11 dollars-and-fifty-cents--(\$513.50) six--hundred--ninety-four
12 dollars-and-eighty-nine-cents--(\$694.89) SIX--HUNDREB--NINETEEN
13 DOLLARS--AND--FIFTY-CENTS--(\$619.50) SIX--HUNDREB--SEVENTY--FOUR
14 DOLLARS--AND--THIRTY--CENTS--(\$674.30) SIX--HUNDREB--NINETEEN
15 DOLLARS--AND--FIFTY--CENTS--(\$619.50) SIX HUNDRED THIRTY-NINE
16 DOLLARS AND TEN CENTS (\$639.10) for each pupil.

17 (6) The maximum per pupil, for all pupils (ANB) and for
18 all elementary schools shall be computed on the basis of the
19 amount allowed herein on account of the last eligible pupil,
20 ANB. All elementary schools operated within the incorporated
21 limits of a city or town shall be treated as one (1) school
22 for the purpose of this schedule.

23 High School Schedule for ~~1973-74~~-1975-76

24 (7) For each high school having an ANB of twenty-four
25 (24) or fewer pupils, the maximum shall be thirty-seven

1 thousand-five--hundred--ten--dollars--(\$37,510) fifty-three
2 thousand--three--hundred--thirty-four--dollars--and--twenty-cents
3 (\$53,334.20) FORTY--THOUSAND--EIGHT--HUNDREB--AND--TWENTY--TWO
4 DOLLARS--(\$40,922) FIFTY--TWO--THOUSAND--TWO--HUNDREB--AND
5 SEVENTY-EIGHT--DOLLARS--(\$52,278.00) FORTY--THOUSAND--EIGHT
6 HUNDREB--AND--TWENTY--TWO--DOLLARS--(\$40,922) FORTY-NINE THOUSAND
7 FIFTY-ONE DOLLARS (\$49,051).

8 (8) For a secondary school having an ANB of more than
9 twenty-four (24) pupils, the maximum one--thousand--five
10 hundred--sixty-two--dollars--and--seventy-five-cents--(\$1,562.75)
11 two--thousand--two--hundred--twenty-two--dollars--and--twenty-six
12 cents--(\$2,222.26) ONE--THOUSAND--SEVEN--HUNDREB--DOLLARS--AND
13 SEVENTY-FIVE--CENTS--(\$1,700.75) TWO--THOUSAND--ONE--HUNDREB
14 SEVENTY-EIGHT--DOLLARS--(\$2,178.00) ONE--THOUSAND--SEVEN--HUNDREB
15 DOLLARS--AND--SEVENTY-FIVE--CENTS--(\$1,700.75) TWO THOUSAND
16 FORTY-FOUR DOLLARS (\$2,044) shall be decreased at the rate
17 of nine--dollars--seventy-five-cents--(\$9.75) twelve--dollars
18 and--twelve--cents--(\$12.12) NINE--DOLLARS--SEVENTY-FIVE--CENTS
19 (\$9.75) ELEVEN--DOLLARS--EIGHTY-EIGHT--CENTS--(\$11.88) NINE
20 DOLLARS--SEVENTY-FIVE--CENTS--(\$9.75) ELEVEN DOLLARS AND
21 FIFTEEN CENTS (\$11.15) for each additional pupil until the
22 ANB shall have reached a total of forty (40) such pupils.
23 For a school having an ANB of more than forty (40) pupils,
24 the maximum of one--thousand--four--hundred--six--dollars--and
25 seventy-five-cents--(\$1,406.75) two--thousand--twenty-eight

1 ~~dollars-and-thirty-three--cents--(\$2,020.33) -ONE--THOUSAND~~
2 ~~FIVE--HUNDRED--FORTY-FOUR--DOLLARS--AND--SEVENTY-FIVE--CENTS~~
3 ~~(\$1,7544.75) ONE-THOUSAND-NINE-HUNDRED--EIGHTY-EIGHT--DOLLARS~~
4 ~~(\$1,900.00) ONE-THOUSAND-FIVE-HUNDRED-FORTY-FOUR-DOLLARS-AND~~
5 ~~SEVENTY-FIVE--CENTS--(\$1,7544.75) ONE THOUSAND EIGHT HUNDRED~~
6 ~~SIXTY-FIVE DOLLARS (\$1,865.00) shall be decreased at the~~
7 ~~rate of six-dollars-sixty-cents--(\$6.60) twelve-dollars-and~~
8 ~~twelve-cents--(\$12.12) SIX--DOLLARS--SIXTY--CENTS--(\$6.60)~~
9 ~~SEVEN-DOLLARS-EIGHTY-EIGHT-CENTS--(\$11.00) SIX-DOLLARS-SIXTY~~
10 ~~CENTS--(\$6.60) ELEVEN DOLLARS AND FIFTEEN CENTS (\$11.15) for~~
11 ~~each additional pupil until the ANB shall have reached one~~
12 ~~hundred (100) pupils. For a school having an ANB of more~~
13 ~~than one hundred (100) pupils, a maximum of one--thousand~~
14 ~~nine-dollars-and-seventy-five-cents--(\$1,009.75) one-thousand~~
15 ~~three--hundred--one--dollars-and-eight-cents--(\$1,301.00) ONE~~
16 ~~THOUSAND-ONE-HUNDRED-FORTY-SEVEN--DOLLARS--AND--SEVENTY-FIVE~~
17 ~~CENTS--(\$1,147.75) ONE--THOUSAND--TWO--HUNDRED-SEVENTY-FIVE~~
18 ~~DOLLARS--(\$1,275.00) ONE--THOUSAND--ONE--HUNDRED--FORTY-SEVEN~~
19 ~~DOLLARS--AND--SEVENTY-FIVE-CENTS--(\$1,147.75) ONE THOUSAND ONE~~
20 ~~HUNDRED NINETY-SEVEN DOLLARS (\$1,197) shall be decreased at~~
21 ~~the rate of two-dollars-fifteen-cents--(\$2.15) two-dollars~~
22 ~~and-three-cents--(\$2.03) TWO-DOLLARS--FIFTEEN--CENTS--(\$2.15)~~
23 ~~ONE--DOLLAR--NINETY-NINE--CENTS--(\$1.99) TWO-DOLLARS-FIFTEEN~~
24 ~~CENTS--(\$2.15) ONE DOLLAR EIGHTY-SIX CENTS (\$1.86) for each~~
25 ~~additional pupil until the ANB shall have reached two~~

1 hundred (200) pupils. For a school having an ANB of more
2 than two hundred (200) pupils, the maximum of seven-hundred
3 ~~ninety-four-dollars-and--seventy-five--cents--(\$794.75) one~~
4 ~~thousand--ninety-eight--dollars--and--thirty-one--cents~~
5 ~~(\$1,090.31) NINE-HUNDRED-THIRTY-TWO-DOLLARS-AND-SEVENTY-FIVE~~
6 ~~CENTS--(\$932.75) ONE--THOUSAND--SEVENTY-SEVEN--DOLLARS~~
7 ~~(\$1,077.00) NINE-HUNDRED-THIRTY-TWO-DOLLARS-AND-SEVENTY-FIVE~~
8 ~~CENTS--(\$932.75) ONE THOUSAND TEN DOLLARS (\$1,010) shall be~~
9 ~~decreased by forty-nine-cents--(\$.49) one-dollar--and--eleven~~
10 ~~cents--(\$1.11) FORTY-NINE-CENTS--(\$.49) ONE-DOLLAR-NINE-CENTS~~
11 ~~(\$1.09) FORTY-NINE-CENTS--(\$.49) ONE DOLLAR AND TWO CENTS~~
12 ~~(\$1.02) for each additional pupil until the ANB shall have~~
13 ~~reached three hundred (300) pupils. For a school having an~~
14 ~~ANB of more than three hundred (300) pupils, the maximum of~~
15 ~~seven--hundred--forty-six--dollars--and--seventy-five--cents~~
16 ~~(\$746.75) nine--hundred--eighty-six--dollars-and-eighty-six~~
17 ~~cents--(\$986.06) EIGHT--HUNDRED--EIGHTY-FOUR--DOLLARS--AND~~
18 ~~SEVENTY-FIVE--CENTS--(\$804.75) NINE--HUNDRED--SIXTY-SEVEN~~
19 ~~DOLLARS-AND-THIRTY-CENTS--(\$967.30) EIGHT-HUNDRED-EIGHTY-FOUR~~
20 ~~DOLLARS-AND-SEVENTY-FIVE-CENTS--(\$804.75) NINE HUNDRED SEVEN~~
21 ~~DOLLARS AND SIXTY CENTS (\$907.60) shall be decreased at the~~
22 ~~rate of thirteen-cents--(\$.13) twenty-cents--(\$.20) THIRTEEN~~
23 ~~CENTS--(\$.13) TWENTY--CENTS--(\$.20) THIRTEEN--CENTS--(\$.13)~~
24 ~~NINETEEN CENTS (\$.19) until the ANB shall have reached six~~
25 ~~hundred (600) pupils. For a school having an ANB over six~~

1 hundred (600) pupils, the maximum shall not exceed ~~seven~~
 2 ~~hundred--eight-dollars-and-seventy-five-cents-(\$708.75)~~ nine
 3 ~~hundred-twenty-five-dollars-and-thirty-seven-cents-(\$225.37)~~
 4 ~~EIGHT--HUNDRED--FORTY-SIX--DOLLARS--AND--SEVENTY-FIVE--CENTS~~
 5 ~~(\$46.75)~~ NINE-HUNDRED-SEVEN-DOLLARS-(6907.00) EIGHT-HUNDRED
 6 FORTY-SIX--DOLLARS--AND--SEVENTY-FIVE--CENTS-(\$46.75) EIGHT
 7 HUNDRED FIFTY-ONE DOLLARS AND TEN CENTS (\$851.10) per pupil.

8 (9) The maximum per pupil for all pupils (ANB) and for
 9 all high schools shall be computed on the basis of the
 10 amount allowed herein on account of the last eligible pupil,
 11 ANB. All high schools and junior high schools which have
 12 been approved and accredited as junior high schools,
 13 operated within the incorporated limits of a city or town
 14 shall be treated as one (1) school for the purpose of this
 15 schedule.

16 Elementary School Schedule for ~~1974-75~~ 1976-77
 17 and Succeeding Years

18 (10) For each elementary school having an ANB of nine
 19 (9) or fewer pupils, the maximum shall be ~~eight-thousand-one~~
 20 ~~hundred--forty-nine-dollars-and-fifty-cents-(\$8,149.50)~~ ten
 21 thousand--seven--hundred--seventy-seven--dollars--and
 22 seventy-seven--cents-(\$10,777.77) TEN-THOUSAND-THREE-HUNDRED
 23 FORTY-SIX--DOLLARS--(\$10,346) NINE--THOUSAND--FOUR--HUNDRED
 24 FIFTY-FOUR-DOLLARS-AND-FIFTY-CENTS-(\$9,454.50) NINE-THOUSAND
 25 EIGHT--HUNDRED--THREE-DOLLARS-(\$9,803.00) NINE-THOUSAND-FOUR

1 ~~HUNDRED-FIFTY-FOUR-DOLLARS-AND-FIFTY-CENTS-(\$9,454.50)~~ NINE
 2 THOUSAND SEVEN HUNDRED SEVEN DOLLARS (\$9,707) if said school
 3 is approved as an isolated school.

4 (11) For schools with an ANB of ten (10) pupils, but
 5 less than eighteen (18) pupils, the maximum shall be ~~eight~~
 6 ~~thousand--one--hundred--forty-nine--dollars--and-fifty-cents~~
 7 ~~(\$8,149.50)~~ ten-thousand-seven-hundred-seventy-seven-dollars
 8 and-seventy-seven--cents--(\$10,777.77) TEN--THOUSAND--THREE
 9 HUNDRED--FORTY-SIX--DOLLARS--(\$10,346) NINE--THOUSAND--FOUR
 10 HUNDRED-FIFTY-FOUR-DOLLARS-AND-FIFTY-CENTS-(\$9,454.50) NINE
 11 THOUSAND--EIGHT--HUNDRED--THREE--DOLLARS--(\$9,803.00) NINE
 12 THOUSAND-FOUR-HUNDRED-FIFTY-FOUR--DOLLARS--AND--FIFTY--CENTS
 13 (\$9,454.50) NINE THOUSAND SEVEN HUNDRED SEVEN DOLLARS
 14 (\$9,707) plus ~~three-hundred-fourteen-dollars-and-fifty-cents~~
 15 ~~(\$314.50)~~ four-hundred-fifty--dollars--and--forty-two--cents
 16 (\$450.42) FOUR--HUNDRED--THIRTY-TWO-DOLLARS-AND-FORTY-CENTS
 17 (\$432.40) FOUR-HUNDRED-FIFTY-NINE-DOLLARS--AND--FIFTY--CENTS
 18 (\$459.50) FOUR--HUNDRED--NINE--DOLLARS--AND--SEVENTY--CENTS
 19 (\$409.70) FOUR-HUNDRED-FIFTY-NINE-DOLLARS--AND--FIFTY--CENTS
 20 (\$459.50) FOUR HUNDRED FIVE DOLLARS AND SEVENTY CENTS
 21 (\$405.70) per pupil on the basis of the average number
 22 belonging over nine (9).

23 (12) For schools with an ANB of eighteen (18) pupils
 24 and employing one (1) teacher, the maximum shall be ~~ten~~
 25 ~~thousand-nine-hundred-seventy-two-dollars-(\$10,972)~~ fourteen

1 ~~thousand--eight--hundred--thirty-one--dollars--and--fifty-six~~
2 ~~cents---(\$14,831.56) FOURTEEN---THOUSAND---TWO---HUNDRED~~
3 ~~THIRTY-EIGHT---DOLLARS---(\$14,238) THIRTEEN---THOUSAND--FIVE~~
4 ~~HUNDRED-EIGHTY-TWO-DOLLARS--(\$13,582) THIRTEEN-THOUSAND--FOUR~~
5 ~~HUNDRED--NINETY--DOLLARS--(\$13,490.00) THIRTEEN-THOUSAND-FIVE~~
6 ~~HUNDRED-EIGHTY-TWO-DOLLARS--(\$13,582) THIRTEEN THOUSAND THREE~~
7 ~~HUNDRED FIFTY-EIGHT DOLLARS (\$13,358) plus four-hundred--two~~
8 ~~dollars-and--fifty-cents--(\$492.50) four-hundred-fifty-dollars~~
9 ~~and---forty-two--cents---(\$450.42) FOUR--HUNDRED--THIRTY-TWO~~
10 ~~DOLLARS-AND-FORTY-CENTS--(\$432.40) FIVE--HUNDRED--FORTY-SEVEN~~
11 ~~DOLLARS--AND-FIFTY-CENTS--(\$547.50) FOUR-HUNDRED-NINE-DOLLARS~~
12 ~~AND-SEVENTY-CENTS--(\$409.70) FIVE-HUNDRED-FORTY-SEVEN-DOLLARS~~
13 ~~AND-FIFTY-CENTS--(\$547.50) FOUR HUNDRED FIVE DOLLARS AND~~
14 ~~SEVENTY CENTS (\$405.70) per pupil on the basis of the~~
15 ~~average number belonging over eighteen (18), not to exceed~~
16 ~~an ANB of twenty-five (25).~~
17 (13) For schools with an ANB of eighteen (18) pupils
18 and employing two (2) full-time teachers, the maximum shall
19 be ~~eighteen---thousand--two--hundred--seventy-two--dollars~~
20 ~~(\$10,272) twenty-three--thousand--six--hundred--seventy-nine~~
21 ~~dollars---and---sixty-eight--cents---(\$23,679.68) TWENTY-TWO~~
22 ~~THOUSAND-SEVEN-HUNDRED-THIRTY-TWO-DOLLARS--(\$22,732) TWENTY~~
23 ~~THOUSAND---EIGHT---HUNDRED---EIGHTY-TWO---DOLLARS---(\$20,882)~~
24 ~~TWENTY-ONE--THOUSAND--FIVE--HUNDRED--THIRTY-EIGHT--DOLLARS~~
25 ~~(\$21,530.00) TWENTY---THOUSAND--EIGHT--HUNDRED--EIGHTY-TWO~~

1 ~~DOLLARS--(\$20,882) TWENTY-ONE THOUSAND THREE HUNDRED~~
2 ~~TWENTY-SIX DOLLARS (\$21,326) plus two--hundred--ninety~~
3 ~~dollars--and--fifty--cents---(\$290.50) two-hundred-eighty-two~~
4 ~~dollars--and--eight--cents---(\$282.00) TWO--HUNDRED--SEVENTY~~
5 ~~DOLLARS--AND-EIGHTY-CENTS--(\$270.00) FOUR-HUNDRED-THIRTY-FIVE~~
6 ~~DOLLARS-AND-FIFTY-CENTS--(\$435.50) TWO--HUNDRED--FIFTY-SIX~~
7 ~~DOLLARS--AND--SIXTY-CENTS--(\$256.60) FOUR-HUNDRED-THIRTY-FIVE~~
8 ~~DOLLARS-AND-FIFTY-CENTS--(\$435.50) TWO HUNDRED FIFTY-FOUR~~
9 ~~DOLLARS AND TEN CENTS (\$254.10) per pupil on the basis of~~
10 ~~the average number belonging over eighteen (18), not to~~
11 ~~exceed an ANB of fifty (50).~~
12 (14) For schools having an ANB in excess of forty (40)
13 the maximum on the basis of the total pupils (ANB) in the
14 district for elementary pupils will be as follows:
15 For a school having an ANB of more than forty (40) and
16 employing a minimum of three (3) teachers, the maximum of
17 ~~six--hundred--eighty--dollars--and--fifty-cents--(\$600.50) one~~
18 ~~thousand-forty-six-dollars-and-forty-nine-cents---(\$1,046.49)~~
19 ~~ONE--THOUSAND-FOUR-DOLLARS-AND-SIXTY-CENTS--(\$1,904.60) EIGHT~~
20 ~~HUNDRED-TWENTY-FIVE-DOLLARS-AND-FIFTY-CENTS--(\$825.50) NINE~~
21 ~~HUNDRED--FIFTY-ONE--DOLLARS-AND-EIGHTY-CENTS--(\$951.80) EIGHT~~
22 ~~HUNDRED-TWENTY-FIVE-DOLLARS-AND-FIFTY-CENTS--(\$825.50) NINE~~
23 ~~HUNDRED FORTY-TWO DOLLARS AND FIFTY CENTS (\$942.50) shall be~~
24 ~~decreased at the rate of forty-three-cents--(\$.43) one-dollar~~
25 ~~and-two-cents--(\$1.02) NINETY-EIGHT-CENTS--(\$.98) FORTY-THREE~~

1 ~~CENTS--{.43}~~ NINETY-TWO CENTS (\$.92) for ach additional
 2 pupil until the total number (ANB) shall have reached a
 3 total of one hundred (100) pupils. For a school having an
 4 ANB of more than one hundred (100) pupils, the maximum of
 5 ~~six--hundred--fifty-four--dollars--and--fifty--cents--{654.50}~~
 6 ~~nine--hundred--eighty-five--dollars--and--forty-six--cents~~
 7 ~~{985.46}~~ NINE--HUNDRED--FORTY-SIX--DOLLARS--{946} SEVEN
 8 HUNDRED--NINETY-NINE--DOLLARS--AND--FIFTY--CENTS--{799.50} EIGHT
 9 HUNDRED--NINETY-SIX--DOLLARS--AND--THIRTY--CENTS--{896.30} SEVEN
 10 HUNDRED--NINETY-NINE--DOLLARS--AND--FIFTY--CENTS--{799.50} EIGHT
 11 HUNDRED EIGHTY-SEVEN DOLLARS AND FIFTY CENTS (\$87.50) shall
 12 be decreased at the rate of ~~fifty-one--cents--{.51}~~
 13 ~~ninety-three-cents--{.93}~~ EIGHTY-NINE-CENTS--{.89} FIFTY-ONE
 14 CENTS--{.51} EIGHTY-FIVE-CENTS--{.85} FIFTY-ONE-CENTS--{.51}
 15 EIGHTY-FOUR CENTS (\$.84) for each additional pupil until the
 16 ANB shall have reached three hundred (300) pupils. For a
 17 school having an ANB of more than three hundred (300)
 18 pupils, the maximum shall not exceed ~~five--hundred--and~~
 19 ~~fifty-one--dollars--and--fifty--cents--{551.50}~~ seven--hundred
 20 ninety-nine--dollars--and--seventy-two--cents--{799.72} SEVEN
 21 HUNDRED--SIXTY-SEVEN--DOLLARS--AND--SEVENTY-CENTS--{767.70} SIX
 22 HUNDRED--NINETY-SIX--DOLLARS--AND--FIFTY--CENTS--{696.50} SEVEN
 23 HUNDRED--TWENTY-SEVEN--DOLLARS--AND--FORTY--CENTS--{27.40} SIX
 24 HUNDRED--NINETY-SIX--DOLLARS--AND--FIFTY--CENTS--{696.50} SEVEN
 25 HUNDRED TWENTY DOLLARS AND TWENTY CENTS (\$720.20) for each

1 pupil.

2 (15) The maximum per pupil, for all pupils (ANB) and
 3 for all elementary schools shall be computed on the basis of
 4 the amount allowed herein on account of the last eligible
 5 pupil, ANB. All elementary schools operated within the
 6 incorporated limits of a city or town shall be treated as
 7 one (1) school for the purpose of this schedule.

High School Schedule for ~~1974-75~~ 1976-77

and Succeeding Years

10 (16) For each high school having an ANB of twenty-four
 11 (24) or fewer pupils, the maximum shall be ~~thirty-eight~~
 12 ~~thousand-six-hundred-sixty-two--dollars--{38,662}~~ sixty-one
 13 thousand--three--hundred-ninety-five--dollars--and--fifty--cents
 14 {61,395.50} FIFTY-EIGHT-THOUSAND-NINE--HUNDRED--THIRTY-NINE
 15 DOLLARS--{58,939} FORTY-THREE--THOUSAND--TWO--HUNDRED
 16 NINETY-FOUR--DOLLARS--{43,294} FIFTY-FIVE--THOUSAND--EIGHT
 17 HUNDRED--FORTY-TWO--DOLLARS--{55,842.00} FORTY-THREE-THOUSAND
 18 TWO--HUNDRED--NINETY-FOUR--DOLLARS--{43,294} FIFTY-FIVE
 19 THOUSAND TWO HUNDRED NINETY-THREE DOLLARS (\$55,293).

20 (17) For a secondary school having an ANB of more than
 21 twenty-four (24) pupils, the maximum ~~one--thousand--six~~
 22 ~~hundred--ten--dollars--and--seventy-five--cents--{1,610.75}~~ two
 23 thousand-five-hundred-fifty-eight--dollars--and--fifteen--cents
 24 {2,558.15} TWO--THOUSAND--FOUR--HUNDRED--FIFTY-SIX--DOLLARS
 25 {2,456} ONE--THOUSAND--EIGHT--HUNDRED--THREE--DOLLARS--AND

1 ~~SEVENTY-FIVE--CENTS--(\$1,803.75)~~ ~~TWO-THOUSAND-THREE-HUNDRED~~
2 ~~TWENTY-SEVEN-DOLLARS--(\$2,327.00)~~ ~~ONE-THOUSAND-EIGHT--HUNDRED~~
3 ~~THREE--DOLLARS---AND--SEVENTY-FIVE--CENTS--(\$1,803.75)~~ ~~TWO~~
4 ~~THOUSAND THREE HUNDRED FOUR DOLLARS (\$2,304)~~ shall be
5 decreased at the rate of ~~nine-dollars-seventy-five-cents~~
6 ~~(\$9.75)~~ ~~thirteen-dollars-ninety-five-cents--(\$13.95)~~ ~~THIRTEEN~~
7 ~~DOLLARS-FORTY-CENTS--(\$13.40)~~ ~~NINE-DOLLARS-SEVENTY-FIVE-CENTS~~
8 ~~(\$9.75)~~ ~~TWELVE--DOLLARS--SIXTY-NINE--CENTS--(\$12.69)~~ ~~NINE~~
9 ~~DOLLARS---SEVENTY-FIVE---CENTS---(\$9.75)~~ ~~TWELVE DOLLARS~~
10 ~~FIFTY-SEVEN CENTS (\$12.57)~~ for each additional pupil until
11 the ANB shall have reached a total of forty (40) such
12 pupils. For a school having an ANB of more than forty (40)
13 pupils, the maximum of ~~one-thousand-four-hundred-fifty-four~~
14 ~~dollars-and--seventy-five--cents--(\$1,454.75)~~ ~~two--thousand~~
15 ~~three--hundred---thirty-four---dollars---and--ninety--cents~~
16 ~~(\$2,334.90)~~ ~~TWO-THOUSAND-TWO-HUNDRED-FORTY-ONE--DOLLARS--AND~~
17 ~~FIFTY-CENTS--(\$2,241.50)~~ ~~ONE-THOUSAND-SIX-HUNDRED-FORTY-SEVEN~~
18 ~~DOLLARS--AND-SEVENTY-FIVE-CENTS--(\$1,647.75)~~ ~~TWO-THOUSAND-ONE~~
19 ~~HUNDRED-TWENTY-FOUR-DOLLARS--(\$2,124.00)~~ ~~ONE--THOUSAND--SIX~~
20 ~~HUNDRED---FORTY-SEVEN---DOLLARS---AND---SEVENTY-FIVE---CENTS~~
21 ~~(\$1,647.75)~~ ~~TWO THOUSAND ONE HUNDRED THREE DOLLARS (\$2,103)~~
22 shall be decreased at the rate of ~~six-dollars-sixty-cents~~
23 ~~(\$6.60)~~ ~~thirteen--dollars--and--ninety-five--cents--(\$13.95)~~
24 ~~THIRTEEN--DOLLARS--AND--FORTY-CENTS--(\$13.40)~~ ~~SIX-DOLLARS-AND~~
25 ~~SIXTY-CENTS--(\$6.60)~~ ~~TWELVE--DOLLARS--AND--SIXTY-NINE--CENTS~~

1 ~~(\$12.69)~~ ~~SIX-DOLLARS-AND-SIXTY-CENTS--(\$6.60)~~ ~~TWELVE DOLLARS~~
2 ~~AND FIFTY-SEVEN CENTS (\$12.57)~~ for each additional pupil
3 until the ANB shall have reached one hundred (100) pupils.
4 For a school having an ANB of more than one hundred (100)
5 pupils, a maximum of ~~one-thousand--fifty-seven--dollars--and~~
6 ~~seventy--five--cents--(\$1,057.75)~~ ~~one-thousand-four-hundred~~
7 ~~ninety-seven-dollars-and-seventy-three-cents--(\$1,497.73)~~ ~~ONE~~
8 ~~THOUSAND-FOUR--HUNDRED--THIRTY-EIGHT--DOLLARS--(\$1,438)~~ ~~ONE~~
9 ~~THOUSAND--TWO--HUNDRED--FIFTY-DOLLARS-AND-SEVENTY-FIVE-CENTS~~
10 ~~(\$1,250.75)~~ ~~ONE-THOUSAND--THREE--HUNDRED--SIXTY-TWO--DOLLARS~~
11 ~~(\$1,362.00)~~ ~~ONE--THOUSAND--TWO--HUNDRED--FIFTY--DOLLARS-AND~~
12 ~~SEVENTY-FIVE-CENTS--(\$1,250.75)~~ ~~ONE THOUSAND THREE HUNDRED~~
13 ~~FORTY-NINE DOLLARS (\$1,349)~~ shall be decreased at the rate
14 of ~~two--dollars--fifteen--cents--(\$2.15)~~ ~~two--dollars--and~~
15 ~~thirty-three-cents--(\$2.33)~~ ~~TWO-DOLLARS-AND-TWENTY-FIVE-CENTS~~
16 ~~(\$2.25)~~ ~~TWO--DOLLARS--AND-FIFTEEN-CENTS--(\$2.15)~~ ~~TWO-DOLLARS~~
17 ~~AND-TWELVE-CENTS--(\$2.12)~~ ~~TWO--DOLLARS--AND--FIFTEEN--CENTS~~
18 ~~(\$2.15)~~ ~~TWO DOLLARS AND TEN CENTS (\$2.10)~~ for each
19 additional pupil until the ANB shall have reached two
20 hundred (200) pupils. For a school having an ANB of more
21 than two hundred (200) pupils, the maximum of ~~eight--hundred~~
22 ~~forty-two--dollars--and--seventy-five--cents--(\$042.75)~~ ~~one~~
23 ~~thousand-two-hundred-sixty-four-dollars-and-thirty-two-cents~~
24 ~~(\$1,264.32)~~ ~~ONE--THOUSAND--TWO--HUNDRED--FOURTEEN--DOLLARS~~
25 ~~(\$1,214)~~ ~~ONE--THOUSAND-THIRTY-FIVE-DOLLARS-AND-SEVENTY-FIVE~~

1 ~~CENTS-(\$1,035.75) ONE THOUSAND--ONE--HUNDRED-- FIFTY--DOLLARS~~
2 ~~(\$1,150.60) ONE---THOUSAND---THIRTY-FIVE---DOLLARS---AND~~
3 ~~SEVENTY-FIVE-CENTS--(\$1,035.75) ONE THOUSAND ONE HUNDRED~~
4 ~~THIRTY-NINE DOLLARS (\$1,139) shall be decreased by~~
5 ~~forty-nine-cents--(\$,49) one-dollar--and--twenty-eight--cents~~
6 ~~(\$1,20) ONE-DOLLAR-AND-TWENTY-FIVE-CENTS-(\$1,25) FORTY-NINE~~
7 ~~CENTS--(\$,49) ONE--DOLLAR--AND--SEVENTEEN---CENTS---(\$1,17)~~
8 ~~FORTY-NINE-CENTS-(\$,49) ONE DOLLAR AND FIFTEEN CENTS (\$1,15)~~
9 for each additional pupil until the ANB shall have reached
10 three hundred (300) pupils. For a school having an ANB of
11 more than three hundred (300) pupils, the maximum of seven
12 ~~hundred-ninety-four-dollars-and-seventy-five-cents-(\$794.75)~~
13 ~~one-thousand-one-hundred-thirty-six-dollars--and--two--cents~~
14 ~~(\$1,136.02) ONE--THOUSAND--NINETY--DOLLARS--AND-FIFTY-CENTS~~
15 ~~(\$1,090.50) NINE---HUNDRED---EIGHTY-SEVEN---DOLLARS---AND~~
16 ~~SEVENTY-FIVE---CENTS--(\$987.75) ONE--THOUSAND--THIRTY-THREE~~
17 ~~DOLLARS-(\$1,033.00) NINE-HUNDRED--EIGHTY-SEVEN--DOLLARS--AND~~
18 ~~SEVENTY-FIVE--CENTS--(\$987.75) ONE THOUSAND TWENTY-THREE~~
19 ~~DOLLARS (\$1,023) shall be decreased at the rate of thirteen~~
20 ~~cents--(\$,13) twenty-four--cents--(\$,24) TWENTY-FIVE-CENTS~~
21 ~~(\$,25) THIRTEEN-CENTS-(\$,13) TWENTY-ONE CENTS (\$.21) until~~
22 the ANB shall have reached six hundred (600) pupils. For a
23 school having an ANB over six hundred (600) pupils, the
24 maximum shall not exceed ~~seven-hundred-fifty-six-dollars-and~~
25 ~~seventy-five-cents-(\$756.75) one-thousand-sixty-five-dollars~~

1 ~~and--twenty-four--cents--(\$1,065.24) ONE-THOUSAND-TWENTY-TWO~~
2 ~~DOLLARS-AND-SIXTY-CENTS-(\$1,022.60) NINE-HUNDRED--FORTY-NINE~~
3 ~~DOLLARS---AND--SEVENTY-FIVE--CENTS--(\$949.75) NINE--HUNDRED~~
4 ~~SIXTY-EIGHT-DOLLARS-AND-NINETY-CENTS-(\$969.90) NINE--HUNDRED~~
5 ~~FORTY-NINE--DOLLARS--AND--SEVENTY-FIVE--CENTS-(\$949.75) NINE~~
6 ~~HUNDRED FIFTY-NINE DOLLARS AND FORTY CENTS (\$959.40) per~~
7 pupil.
8 (18) The maximum per pupil for all pupils (ANB) and for
9 all high schools shall be computed on the basis of the
10 amount allowed herein on account of the last eligible pupil,
11 ANB. All high schools and junior high schools which have
12 been approved and accredited as junior high schools,
13 operated within the incorporated limits of a city or town
14 shall be treated as one (1) school for the purpose of this
15 schedule.
16 (19) The general fund budget amount for an approved and
17 accredited junior high school shall be prorated between the
18 elementary district general fund budget and the high school
19 district general fund budget in the following manner:
20 (a) determine the per-ANB schedule amount for the
21 school, as defined by this section, from the high school
22 schedule;
23 (b) calculate the ANB for the regularly enrolled
24 full-time pupils enrolled in the seventh (7th) and eighth
25 (8th) grades of the junior high school;

1 (c) multiply the per-ANB schedule amount determined in
 2 subsection (a) by the ANB calculated in subsection (b) to
 3 determine the authorized general fund budget amount which
 4 shall be available for the elementary district general fund
 5 budget; and

6 (d) subtract the amount determined in subsection (c)
 7 from the total authorized general fund budget amount for the
 8 school to determine the authorized general fund budget
 9 amount which shall be available for the high school district
 10 general fund budget.

11 The general fund budget amount determined for each
 12 school of a district under the schedules provided in this
 13 section shall be totaled to determine the
 14 maximum-general-fund-budget-without-a-voted-levy for such
 15 district.

16 (20) For the purpose of establishing the maximum-budget
 17 -without-a-vote amount for current year special education
 18 program for a school district, the superintendent of public
 19 instruction will determine the total estimated cost of the
 20 special education program for the school district on the
 21 basis of a special education program budget submitted by the
 22 district. The budget will be prepared on forms provided by
 23 the superintendent of public instruction and will set out
 24 for each program

25 (a) the estimated allowable costs associated with

1 operating the program where allowable costs are as defined
 2 in section 75-7813.1;

3 (b) the number of pupils expected to be enrolled in
 4 the program; and

5 (c) any other data required by the superintendent of
 6 public instruction for budget justification purposes and to
 7 administer the provisions of this act. The total amount of
 8 allowable costs approved by the superintendent of public
 9 instruction shall be the special education
 10 maximum-budget-without-a-vote amount for current year
 11 special education program purposes. The total amount of
 12 allowable costs that are approved for the special education
 13 budget shall not, under any condition, be less than the
 14 maximum-budget-without-a-vote amount for one regular ANB for
 15 each special full-time pupil in the school district.

16 (21) If a special education program is implemented or
 17 expanded during a given school term too late to be included
 18 in the determination of the district
 19 maximum-budget-without-a-vote for the school year as
 20 prescribed in this chapter, then subject to the approval of
 21 the program by the superintendent, under the emergency
 22 budget provisions of section 75-6723 (5), allowable costs
 23 approved under the budgeting provisions of section 75-6905
 24 (20) for the operation of the program during the given year
 25 may be added to the maximum-budget-without-a-vote amount for

1 special education for the subsequent school year. Such costs
2 must be recorded as "previous year special education
3 expenses" in the school district budget for the subsequent
4 school year.

5 (22) The sum of the previous year special education
6 expenses as defined in subsection (21) above, and the
7 maximum-budget-without-a-vote for current year special
8 education as defined in subsection (20) shall be the special
9 education budget for accounting purposes.

10 The maximum-budget-without-a-vote for special education
11 will be added to the maximum-budget-without-a-vote of the
12 regular program ANB defined in sections 75-6902 and 75-6903
13 to obtain the total maximum-budget-without-a-vote for the
14 district."

-End-