

1 *House* BILL NO. *286*
 2 INTRODUCED BY *Saulson & Lynch*
 3

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
 5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,
 6 1977."
 7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. For the purposes of this act, unless
 10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,
 12 divisions, boards, commissions, councils, committees,
 13 institutions, and other entities or instrumentalities of the
 14 executive branch, offices of the judicial branch, and
 15 offices of the legislative branch of state government.

16 (2) "Program" means a combination of planned efforts
 17 to provide a service.

18 (3) "Approved budget amendment" means approval of a
 19 request submitted through the budget director by the
 20 governor, or his designated representative, for executive
 21 branch agencies; by the chief justice of the supreme court
 22 for judicial branch agencies; and by the appropriate
 23 legislative committees for legislative branch agencies, to:

24 (a) obtain financing for a new or expanded program
 -- from funds which were not available for consideration by the

1 legislature but which have become available from a source
 2 other than the state's general fund; or

3 (b) transfer appropriations, including general fund
 4 appropriations, between programs within a state agency; or

5 (c) expend remaining balances of the first fiscal year
 6 appropriations, including general fund appropriations,
 7 during the second fiscal year of the biennium.

8 Section 2. The appropriations contained in this act
 9 are intended to provide only necessary and ordinary
 10 expenditures for the year for which the appropriations are
 11 made. The unexpended balance of any appropriation shall
 12 revert to the fund from which it was appropriated. In case
 13 of necessity, an appropriation not expended during the first
 14 fiscal year of the biennium may be expended during the
 15 second fiscal year by approved budget amendment.

16 Section 3. The appropriations in this act are intended
 17 to provide for all expenditures for:

18 (1) personal services;

19 (2) all other ordinary and necessary expenditures for
 20 the operation of the agency and the program to which the
 21 appropriation applies;

22 (3) repairs and maintenance, other than major
 23 alterations of existing buildings; and

24 (4) the purchase or replacement of capital items other
 25 than expenditures for the construction, improvement, or

1 furnishing of buildings or purchase of buildings or land
2 unless specifically authorized.

3 Section 4. Financing for new or expanded programs from
4 sources other than the general fund may be made available by
5 approved budget amendment.

6 Section 5. Each agency shall submit to the budget
7 director on or before July 1 of each fiscal year, an
8 operational plan within the limits of appropriations which
9 includes the position and salary of all officers and
10 employees. The salary of the chief administrator of each
11 agency shall be determined by the appointing authority.
12 Informational copies of operational plan changes shall be
13 submitted to the budget director.

14 Section 6. No new program may be established and no
15 existing program may be expanded beyond the scope of the
16 programs approved by the legislature in the 1977 biennial
17 budget, unless the new program or the program expansion and
18 its method of financing is approved by the governor or his
19 designated representative, after presentation through the
20 budget director.

21 Section 7. Transfers of appropriated funds between
22 programs of an agency may be made only by an approved budget
23 amendment.

24 Section 8. If the operation of a state agency is
25 financed by an appropriation or appropriations from the

1 general fund as well as by appropriation from other sources,
2 the funds provided by appropriation from the general fund
3 shall be decreased by the amount that the funds received
4 from other sources exceeds the amount from other sources
5 appropriated by the legislature in the 1977 biennial budget,
6 provided that:

- 7 (1) the decrease does not jeopardize the receipt of
8 the funds to be received from other sources; and
9 (2) the additional funds are to be expended for a new
10 or expanded program approved as provided in this act.

11 Section 9. When an agency receives federal funds as a
12 reimbursement for the cost of administering a federal
13 program and this cost was financed by a general fund
14 appropriation, the cost must be transferred from the general
15 fund to the federal and private revenue fund.

16 Section 10. The governor may reduce any appropriation
17 by not more than fifteen percent (15%) except appropriations
18 for:

- 19 (1) payment of interest and retirement of the state
20 debt;
21 (2) operation of the legislature;
22 (3) public schools;
23 (4) the judiciary; or
24 (5) salaries of elected officials, during their term
25 of office.

1 Section 11. If any section, subsection, sentence,
 2 clause, or phrase of this act is for any reason held
 3 unconstitutional, such decision shall not affect the
 4 validity of the remaining portions of this act.

5 Section 12. The provisions set forth in this section
 6 are limitations on the appropriations made in this act,
 7 provided, however, that these limitations do not apply to
 8 the distribution of public funds under the superintendent of
 9 public instruction. It is the purpose of the legislature in
 10 enacting this bill only to appropriate funds and to restrict
 11 and limit by its provisions the amount and conditions under
 12 which the appropriations can be expended. Except as
 13 otherwise provided in this act, the expenditures of
 14 appropriations are hereby subject to the following general
 15 and specific provisions:

16 (1) All expenditures of funds appropriated by this act
 17 for purpose of travel, transportation, and vacation and sick
 18 leave are subject to the provisions of law expressed in
 19 Title 59, R.C.M. 1947.

20 (2) All expenditures of funds appropriated by this act
 21 for the purchase of property, materials, and supplies are
 22 subject to the provisions of law expressed in Title 82,
 23 chapter 19, R.C.M. 1947.

24 (3) All expenditures of funds appropriated by this act
 25 shall be made in accordance with the provisions of section

1 82-109, R.C.M. 1947, which specifies that expenditures shall
 2 be applied against non-general fund moneys before general
 3 fund moneys.

4 (4) All moneys collected or received by agencies
 5 subject to this act from any source whatsoever, including
 6 federal grants for research and operations, shall be
 7 deposited in the state treasury pursuant to provisions of
 8 Title 79, R.C.M. 1947, except that the department of
 9 administration may, pursuant to section 79-603, R.C.M. 1947,
 10 permit any agency subject to this act to retain in its
 11 possession moneys that would otherwise be deposited in the
 12 state treasury.

13 (5) All expenditures of funds appropriated by this act
 14 shall be reported and accounted for in accordance with
 15 procedures and systems established by the department of
 16 administration pursuant to section 82-110, R.C.M. 1947.

17 Section 13. The following moneys are appropriated for
 18 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77

22	LEGISLATIVE AUDITOR	
23	Audit and examination program	
24	From the general fund	\$ 593,468 \$ 656,986
25	Fiscal analysis program	

-6- HB 286

1	From the general fund	<u>136,164</u>	<u>152,637</u>
2	Total	<u>729,632</u>	<u>809,623</u>
3	LEGISLATIVE COUNCIL		
4	Legislative research program		
5	From the general fund	770,098	0
6	Legislative services program		
7	From the general fund	220,885	0
8	Retrieval system program		
9	From the general fund	37,500	0
10	Council of state governments		
11	dues program		
12	From the general fund	<u>16,160</u>	<u>16,160</u>
13	Total	<u>1,044,643</u>	<u>16,160</u>
14	Any appropriation balances remaining in the legislative		
15	council as of June 30, 1976, are hereby reappropriated for		
16	the fiscal year ending June 30, 1977.		
17	COMMISSION ON UNIFORM STATE LAWS		
18	Commission on uniform state laws		
19	program		
20	From the general fund	<u>5,000</u>	<u>5,000</u>
21	Total	<u>5,000</u>	<u>5,000</u>
22	ENVIRONMENTAL QUALITY COUNCIL		
23	Environmental quality program		
24	From the general fund	174,230	194,736
25	From the federal and private revenue		

1	fund		
2	04020 Environmental quality		
3	council FPRA	<u>30,000</u>	<u>26,000</u>
4	Total	<u>204,230</u>	<u>220,736</u>
5	CONSUMER COUNCIL		
6	Administration program		
7	From the earmarked revenue fund		
8	02700 Consumer council tax		
9	ERA	<u>89,460</u>	<u>103,660</u>
10	Total	<u>89,460</u>	<u>103,660</u>
11	DISTRICT COURT JUDGES		
12	District judges program		
13	From the general fund	<u>850,860</u>	<u>850,860</u>
14	Total	<u>850,860</u>	<u>850,860</u>
15	LAW LIBRARY		
16	Central operations program		
17	From the general fund	<u>45,915</u>	<u>48,103</u>
18	Total	<u>45,915</u>	<u>48,103</u>
19	REVISED CODES OF MONTANA		
20	Revised codes of Montana program		
21	From the general fund	<u>49,500</u>	<u>49,500</u>
22	Total	<u>49,500</u>	<u>49,500</u>
23	SUPREME COURT		
24	Maintenance of supreme court		
25	program		

1	From the general fund	331,905	345,581
2	Boards and commissions program		
3	From the general fund	<u>13,995</u>	<u>15,338</u>
4	Total	<u>345,900</u>	<u>360,919</u>
5	COUNTY ATTORNEYS		
6	Legal services program		
7	From the general fund	<u>332,858</u>	<u>332,858</u>
8	Total	<u>332,858</u>	<u>332,858</u>
9	GOVERNOR'S OFFICE		
10	Executive office program		
11	From the general fund	372,143	395,103
12	Mansion maintenance program		
13	From the general fund	44,597	49,415
14	Office of budget and program planning		
15	program		
16	From the general fund	532,439	570,503
17	From the federal and private revenue		
18	fund		
19	04980 Governor's office FPRA	222,764	348,859
20	Citizen's advocate office program		
21	From the general fund	34,843	37,558
22	From the federal and private		
23	revenue fund		
24	04980 Governor's office FPRA	<u>19,000</u>	<u>19,000</u>
25	Total	<u>1,225,786</u>	<u>1,420,438</u>

1	LIEUTENANT GOVERNOR		
2	Lieutenant governor program		
3	From the general fund	126,235	132,347
4	From the federal and private		
5	revenue fund		
6	04935 Lieutenant governor		
7	FPRA	<u>74,147</u>	<u>81,100</u>
8	Total	<u>200,382</u>	<u>213,447</u>
9	FEDERAL-STATE COORDINATOR		
10	Federal-state coordinator program		
11	From the general fund	<u>93,563</u>	<u>101,118</u>
12	Total	<u>93,563</u>	<u>101,118</u>
13	GOVERNOR'S MANPOWER PLANNING		
14	Governor's manpower planning program		
15	From the federal and private revenue		
16	fund		
17	04393 Governor's manpower planning		
18	FPRA	<u>263,830</u>	<u>282,603</u>
19	Total	<u>263,830</u>	<u>282,603</u>
20	DRUG COORDINATOR		
21	Drug coordinator program		
22	From the federal and private revenue		
23	fund		
24	04920 Drug coordinator FPRA	108,704	124,049
25	Integrated drug abuse reporting		

HB 286

1	process program		
2	From the federal and private revenue		
3	fund		
4	04920 Drug coordinator FPRA	<u>63,386</u>	<u>68,174</u>
5	Total	<u>172,090</u>	<u>192,223</u>
6	COMMISSION ON LOCAL GOVERNMENT		
7	Local government modernization program		
8	From the general fund	259,778	208,874
9	From the federal and private revenue		
10	fund		
11	04051 Local government research		
12	FPRA	<u>150,000</u>	<u>150,000</u>
13	Total	<u>409,778</u>	<u>358,874</u>
14	SECRETARY OF STATE'S OFFICE		
15	Records management program		
16	From the general fund	<u>355,525</u>	<u>371,632</u>
17	Total	<u>355,525</u>	<u>371,632</u>
18	STATE TREASURER'S OFFICE		
19	Treasury management program		
20	From the general fund	130,341	143,304
21	Local assistance program		
22	From the earmarked revenue fund		
23	02138 Highway ERA	<u>3,000,000</u>	<u>3,000,000</u>
24	Total	<u>3,130,341</u>	<u>3,143,304</u>
25	STATE AUDITOR'S OFFICE		

1	Management and control program		
2	From the general fund	290,010	293,031
3	Central payroll division program		
4	From the general fund	125,567	127,791
5	From the revolving fund		
6	07255 Central payroll operating		
7	RA	75,000	75,000
8	Administrative support program		
9	From the general fund	101,648	111,949
10	Insurance regulation and licensing		
11	program		
12	From the general fund	441,759	475,978
13	From the earmarked revenue fund		
14	02082 Police ERA	532,178	532,178
15	02218 Firemen's disability		
16	ERA	636,372	636,372
17	Investment regulation and licensing		
18	program		
19	From the general fund	<u>73,791</u>	<u>84,311</u>
20	Total	<u>2,276,325</u>	<u>2,336,610</u>
21	SUPERINTENDENT OF PUBLIC INSTRUCTION'S OFFICE		
22	Chief state school officer program		
23	From the general fund	194,709	209,804
24	Educational services program		
25	From the general fund	1,177,213	1,285,719

1	From the earmarked revenue fund		
2	02121 Traffic and safety education		
3	ERA	41,275	44,842
4	From the federal and private revenue		
5	fund		
6	04017 Donable property FPRA	108,720	118,597
7	04416 Public instruction FPRA	1,466,572	1,540,491
8	04770 Traffic education mobile		
9	simulator FPRA	17,000	17,000
10	From the revolving fund		
11	07022 School lunch program RA	142,876	155,906
12	07023 Audiovisual and media		
13	library RA	103,501	113,851
14	07100 Public instruction FPRA	332,643	369,802
15	Distribution of public funds program		
16	From the general fund		
17	Five vocational technical		
18	centers	4,216,319	4,845,790
19	Vocational secondary &		
20	post-secondary education	679,830	742,415
21	School lunch	381,145	401,760
22	Transportation reimbursements	1,575,000	1,675,000
23	School foundation	22,140,000	21,470,000
24	From the earmarked revenue fund		
25	02121 Traffic and safety		

1	education ERA	573,421	630,763
2	02217 Public school equalization		
3	ERA	33,094,531	38,203,906
4	02250 State permissive school		
5	levies ERA	14,000,000	15,000,000
6	02900 Vo tech centers tuition		
7	ERA	<u>123,585</u>	<u>144,734</u>
8	Total	<u>80,368,340</u>	<u>86,970,380</u>
9	DEPARTMENT OF JUSTICE		
10	Legal Services Division		
11	Legal services program		
12	From the general fund	297,227	317,354
13	Escheated estates program		
14	From the earmarked revenue fund		
15	02085 Escheated estates ERA	17,500	18,089
16	County attorney training coordinator		
17	program		
18	From the general fund	18,296	41,724
19	From the federal and private revenue		
20	fund		
21	04926 Legal services division		
22	FPRA	<u>20,000</u>	<u>0</u>
23	Total	<u>353,023</u>	<u>377,167</u>
24	Highway Patrol Bureau		
25	Patrol operations program		

HB 286

1	From the general fund --		
2	operations	371,895	405,821
3	From the general fund -- retirement		
4	contributions	345,445	371,337
5	From the earmarked revenue fund		
6	02138 Highway ERA --		
7	operations	105,405	113,201
8	02138 Highway ERA -- retirement		
9	contributions	68,510	73,645
10	Driver licensing program		
11	From the general fund	809,684	882,370
12	From the earmarked revenue fund		
13	02138 Highway ERA	347,047	371,712
14	From the federal and private revenue		
15	fund		
16	04098 Highway patrol FPRA	48,192	53,800
17	From the revolving fund		
18	07246 Montana highway patrol		
19	ID card RA	500	500
20	Field services program		
21	From the general fund	1,157,824	1,281,376
22	From the earmarked revenue fund		
23	02138 Highway ERA	2,285,745	2,456,406
24	Commercial vehicle regulation program		
25	From the earmarked revenue fund		

1	02138 Highway ERA	<u>330,511</u>	<u>360,132</u>
2	Total	<u>5,870,758</u>	<u>6,370,300</u>
3	Registrar of Motor Vehicles		
4	Vehicle registration program		
5	From the earmarked revenue fund		
6	02212 Motor vehicle ERA	<u>915,379</u>	<u>912,358</u>
7	Total	<u>915,379</u>	<u>912,358</u>
8	Investigation, Communication, and		
9	Identification Division		
10	Criminal investigation program		
11	From the general fund	112,221	120,950
12	Law enforcement teletypewriter system		
13	program		
14	From the general fund	126,498	196,845
15	From the federal and private revenue		
16	fund		
17	04591 Law enforcement teletype		
18	system FPRA	100,000	50,000
19	From the revolving fund		
20	07056 Attorney general teletype		
21	system RA	63,000	63,000
22	Law enforcement academy program		
23	From the general fund	117,693	237,870
24	From the earmarked revenue fund		
25	02720 Law enforcement academy		

1	ERA	5,000	5,000
2	From the federal and private revenue		
3	fund		
4	04550 Law enforcement academy		
5	FPRA	175,000	80,000
6	Fire marshal program		
7	From the general fund	146,842	159,066
8	Identification program		
9	From the general fund	65,951	71,533
10	Law enforcement advisory council program		
11	From the general fund	<u>795</u>	<u>795</u>
12	Total	<u>913,000</u>	<u>985,059</u>
13	Central Service Division		
14	Administration program		
15	From the general fund	149,625	161,379
16	From the earmarked revenue fund		
17	02212 Motor vehicle ERA	<u>15,000</u>	<u>17,000</u>
18	Total	<u>164,625</u>	<u>178,379</u>
19	Motor Vehicle Division		
20	Administration program		
21	From the general fund	11,270	12,148
22	From the earmarked revenue fund		
23	02138 Highway ERA	11,271	12,148
24	02212 Motor vehicle ERA	11,271	12,148
25	Vehicle inspection program		

1	From the earmarked revenue fund		
2	02138 Highway ERA	<u>220,379</u>	<u>188,162</u>
3	Total	<u>254,191</u>	<u>224,606</u>
4	Crime Control Division		
5	Planning program		
6	From the general fund	144,432	162,075
7	From the federal and private revenue		
8	fund		
9	04049 Criminal justice planning		
10	FPRA	495,818	535,209
11	04580 Peace officers standards		
12	FPRA	227,998	208,199
13	04594 Bureau of criminal		
14	statistics FPRA	372,407	367,123
15	04870 Indian coordinator FPRA	24,488	26,290
16	Action program		
17	From the general fund	<u>75,300</u>	<u>84,300</u>
18	Appropriation is made for the life of the grant to which		
19	it may be matched. All matched funds as of June 30, 1975,		
20	are hereby reappropriated for the matching period.		
21	Total	<u>1,340,343</u>	<u>1,383,196</u>
22	DEPARTMENT OF PUBLIC SERVICE REGULATION		
23	Public service regulation program		
24	From the general fund	612,986	648,805
25	From the federal and private		

HB 286

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1	revenue fund		
2	04900 Natural gas safety program		
3	FPRA	<u>14,000</u>	<u>16,000</u>
4	Total	<u>626,986</u>	<u>664,805</u>

-End-

SECOND READING

MISSING

HOUSE BILL NO. 236

INTRODUCED BY BARDANOUVE, LYNCH

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 1977."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. For the purposes of this act, unless otherwise stated:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, and other entities or instrumentalities of the executive branch, offices of the judicial branch, and offices of the legislative branch of state government.

(2) "Program" means a ~~combination-of-planned-efforts to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS ACT.

(3) "Approved budget amendment" means approval of a request submitted through the budget director by the governor, or his designated representative, for executive branch agencies; by the chief justice of the supreme court for judicial branch agencies; and by the appropriate legislative committees for legislative branch agencies, to:

(a) obtain financing for a new or expanded program

from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund AND OTHER THAN RECEIPTS TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING PROGRAM ENACTED BY CONGRESS; or

(b) transfer appropriations, including general fund appropriations, between programs within a state agency; or

(c) expend remaining balances of the first fiscal year appropriations, including general fund appropriations, during the second fiscal year of the biennium IN APPROVING A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

(I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A RESULT OF A HIGHER EXPENDITURE LEVEL;

(II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE THE ADDITIONAL SERVICES;

(III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

(IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE FOR INCREASED FUTURE GENERAL FUND SUPPORT.

Section 2. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unexpended balance of any appropriation shall

1 revert to the fund from which it was appropriated. In case
 2 of necessity, an appropriation not expended during the first
 3 fiscal year of the biennium may be expended during the
 4 second fiscal year by approved budget amendment.

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 6 to provide for all expenditures for:

7 (1) personnel services;
 8 (2) all other ordinary and necessary expenditures for
 9 the operation of the agency and the program to which the
 10 appropriation applies;

11 (3) repairs and maintenance, other than major
 12 alterations of existing buildings; and

13 (4) the purchase or replacement of capital items other
 14 than expenditures for the construction, improvement, or
 15 furnishing of buildings or purchase of buildings or land
 16 unless specifically authorized.

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 18 sources other than the general fund may be made available by
 19 approved budget amendment.

20 Section 5. Each agency shall submit to the budget
 21 director on or before July 1 of each fiscal year, an
 22 operational plan within the limits of appropriations which
 23 includes the position and salary of all officers and
 24 employees. The salary of the chief administrator of each
 25 agency shall be determined by the appointing authority.

1 Informational copies of operational plan changes shall be
 2 submitted to the budget director.

3 Section 6. No new program may be established and no
 4 existing program may be expanded beyond the scope of the
 5 program approved by the legislature in the 1977 biennial
 6 budget, unless the new program or the program expansion and
 7 its method of financing is approved by the governor or his
 8 designated representative after presentation through the
 9 budget director.

10 Section 7. Transfers of appropriated funds between
 11 programs of an agency may be made only by an approved budget
 12 amendment.

13 SECTION 3. EXPENDITURES SHALL NOT EXCEED
 14 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

15 SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
 16 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
 17 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
 18 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF
 19 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
 20 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
 21 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE
 22 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
 23 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
 24 AGENCIES.

25 Section 5. If the operation of a state agency is

1 financed by an appropriation or appropriations from the
2 general fund as well as by appropriation from other sources,
3 the funds provided by appropriation from the general fund
4 shall be decreased by the amount that the funds received
5 from other sources exceeds the amount from other sources
6 appropriated by the legislature in the 1977 biennial budget,
7 provided that:

8 ~~{1}--the decrease does not jeopardize the receipt of~~
9 ~~the funds to be received from other sources, and~~

10 ~~{2}--the additional funds are to be expended for a new~~
11 ~~or expanded program approved as provided in this act. 1975~~
12 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

13 Section 6. ~~When an agency receives federal funds as a~~
14 ~~reimbursement for the cost of administering a federal~~
15 ~~program and this cost was financed by a general fund~~
16 ~~appropriation, the cost must be transferred from the general~~
17 ~~fund to the federal and private revenue fund. ALL FEDERAL~~
18 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
19 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
20 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

21 Section 7. The governor may reduce any appropriation
22 by not more than fifteen percent (15%) except appropriations
23 for:

24 (1) payment of interest and retirement of the state
25 debt;

- 1 (2) ~~operation of the legislature~~ THE LEGISLATIVE
- 2 BRANCH;
- 3 (3) public schools;
- 4 (4) the judiciary JUDICIAL BRANCH; or
- 5 (5) salaries of elected officials, during their term
- 6 of office.

7 Section 8. If any section, subsection, sentence,
8 clause, or phrase of this act is for any reason held
9 unconstitutional, such decision shall not affect the
10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section
12 are limitations on the appropriations made in this act,
13 provided, however, that these limitations do not apply to
14 the distribution of public funds under the superintendent of
15 public instruction. It is the purpose of the legislature in
16 enacting this bill only to appropriate funds and to restrict
17 and limit by its provisions the amount and conditions under
18 which the appropriations can be expended. Except as
19 otherwise provided in this act, the expenditures of
20 appropriations are hereby subject to the following general
21 and specific provisions:

22 (1) All expenditures of funds appropriated by this act
23 for purpose of travel, transportation, and vacation and sick
24 leave are subject to the provisions of law expressed in
25 Title 59, R.C.M. 1947.

1 (2) All expenditures of funds appropriated by this act
 2 for the purchase of property, materials, and supplies are
 3 subject to the provisions of law expressed in Title 82,
 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act
 6 shall be made in accordance with the provisions of section
 7 82-109, R.C.M. 1947, which specifies that expenditures shall
 8 be applied against non-general fund moneys before general
 9 fund moneys.

10 (4) All moneys collected or received by agencies
 11 subject to this act from any source whatsoever, including
 12 federal grants for research and operations, shall be
 13 deposited in the state treasury pursuant to provisions of
 14 Title 79, R.C.M. 1947, except that the department of
 15 administration may, pursuant to section 79-603, R.C.M. 1947,
 16 permit any agency subject to this act to retain in its
 17 possession moneys that would otherwise be deposited in the
 18 state treasury.

19 (5) All expenditures of funds appropriated by this act
 20 shall be reported and accounted for in accordance with
 21 procedures and systems established by the department of
 22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section 10. The following moneys are appropriated for
 24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal

	Year Ending	Year Ending
	6/30/76	6/30/77
3 LEGISLATIVE AUDITOR		
4 Audit and examination program		
5 From the general fund	593,468	656,886
6	\$ 617,150	\$ 665,925
7 <u>CONTRACTED SERVICES</u>		
8 <u>FROM GENERAL FUND</u>	75,000	75,000
9 Fiscal analysis program		
10 From the general fund	135,864	153,633
11	143,758	156,372
12 Total	729,332	809,513
13	804,632	874,400
14	835,908	897,297
15 LEGISLATIVE COUNCIL		
16 Legislative research program		
17 From the general fund	770,090	0
18	830,098	
19 Legislative services program		
20 From the general fund	220,335	0
21 Retrieval system program		
22 From the general fund	37,500	0
23 <u>NATIONAL CONFERENCE OF STATE</u>		
24 <u>LEGISLATURES DUES</u>		
25 <u>FROM THE GENERAL FUND</u>	25,220	

1	Council of state governments		
2	dues program		
3	From the general fund	<u>-----16,160</u>	<u>-----16,160</u>
4		32,320	0
5	Total	<u>---1,044,543</u>	<u>-----16,160</u>
6		<u>---1,060,903</u>	0
7		<u>---1,130,803</u>	
8		<u>1,146,023</u>	
9	Any appropriation balances remaining in the legislative		
10	council as of June 30, 1976, are hereby reappropriated for		
11	the fiscal year ending June 30, 1977.		
12	COMMISSION ON UNIFORM STATE LAWS		
13	Commission on uniform state laws		
14	program		
15	From the general fund	<u>5,000</u>	<u>5,000</u>
16	Total	<u>5,000</u>	<u>5,000</u>
17	ENVIRONMENTAL QUALITY COUNCIL		
18	Environmental quality program		
19	From the general fund	<u>174,230</u>	<u>194,736</u>
20		<u>160,230</u>	<u>188,736</u>
21		<u>175,346</u>	<u>191,453</u>
22	From the federal and private revenue		
23	fund		
24	04020 Environmental quality		
25	council FPRA	<u>30,000</u>	<u>26,000</u>

1	Total	<u>-----204,230</u>	<u>-----220,736</u>
2		<u>-----198,230</u>	<u>-----214,736</u>
3		205,346	217,453
4	CONSUMER COUNCIL		
5	Administration program		
6	From the earmarked revenue fund		
7	02700 Consumer council tax		
8	ERA	<u>-----89,460</u>	<u>-----103,660</u>
9		<u>-----122,860</u>	<u>-----127,250</u>
10		125,753	128,397
11	Total	<u>-----89,460</u>	<u>-----103,660</u>
12		<u>-----122,860</u>	<u>-----127,250</u>
13		125,753	128,397
14	DISTRICT COURT JUDGES		
15	District judges program		
16	From the general fund	<u>850,860</u>	<u>850,860</u>
17	Total	<u>850,860</u>	<u>850,860</u>
18	LAW LIBRARY		
19	Central operations program		
20	From the general fund	<u>-----45,915</u>	<u>-----48,103</u>
21		<u>-----40,915</u>	<u>-----51,103</u>
22	Total	<u>-----45,915</u>	<u>-----48,103</u>
23		<u>48,915</u>	<u>51,103</u>
24	REVISED CODES OF MONTANA		
25	Revised codes of Montana program		

1	From the general fund	<u>49,500</u>	<u>49,500</u>
2	Total	<u>49,500</u>	<u>49,500</u>
3	SUPREME COURT		
4	Maintenance of supreme court		
5	program		
6	From the general fund	331,905	345,581
7	Boards and commissions program		
8	From the general fund	<u>13,995</u>	<u>15,330</u>
9	Total	<u>345,900</u>	<u>360,919</u>
10	<u>INCLUDED IN THE APPROPRIATION ARE SUFFICIENT FUNDS TO</u>		
11	<u>HIRE A COURT ADMINISTRATOR TO PERFORM THE ADMINISTRATIVE</u>		
12	<u>FUNCTIONS OF THE JUDICIAL BRANCH.</u>		
13	COUNTY ATTORNEYS		
14	Legal services program		
15	From the general fund	<u>332,850</u>	<u>332,850</u>
16	Total	<u>332,850</u>	<u>332,850</u>
17	GOVERNOR'S OFFICE		
18	Executive office program		
19	From the general fund	372,143	395,103
20	Mansion maintenance program		
21	From the general fund	<u>44,597</u>	<u>49,415</u>
22		<u>42,897</u>	<u>45,765</u>
23	Office of budget and program planning		
24	program		
25	From the general fund	<u>532,439</u>	<u>570,503</u>

1		<u>493,674</u>	<u>566,624</u>
2	From the federal and private revenue		
3	fund		
4	04900 Governor's office FPRA	<u>222,744</u>	<u>240,000</u>
5		<u>132,000</u>	<u>99,000</u>
6	<u>MONTANA HERALD ADVISORY COUNCIL PROGRAM</u>		
7	<u>FROM THE GENERAL FUND</u>	<u>20,000</u>	<u>20,000</u>
8	Citizen's advocate office program		
9	From the general fund	34,843	37,558
10	From the federal and private		
11	revenue fund		
12	04900 Governor's office FPRA	<u>19,000</u>	<u>19,000</u>
13	<u>THIS APPROPRIATION IS CONTINGENT UPON THE FAILURE OF HB</u>		
14	<u>411, WHEREIN THE OFFICE OF MONTANA OMBUDSMAN IS CREATED.</u>		
15	Total	<u>1,114,557</u>	<u>1,183,120</u>
16			
17	LIEUTENANT GOVERNOR		
18	Lieutenant governor program		
19	From the general fund	126,236	130,347
20		<u>117,577</u>	<u>122,931</u>
21	From the federal and private		
22	revenue fund		
23	04935 Lieutenant-governor-		
24	FPRA-----	74,147	81,100
25	Total	<u>200,382</u>	<u>213,467</u>

1		<u>117,577</u>	<u>122,931</u>
2	FEDERAL-STATE COORDINATOR		
3	Federal-state coordinator program		
4	From the general fund	93,563	101,118
5		<u>91,563</u>	<u>99,818</u>
6	Total	93,563	101,118
7		<u>91,563</u>	<u>99,818</u>
8	GOVERNOR'S MANPOWER PLANNING		
9	Governor's manpower planning program		
10	From the federal and private revenue		
11	fund		
12	04393 Governor's manpower planning		
13	FPRA	263,838	282,603
14		<u>255,827</u>	<u>274,264</u>
15	Total	263,838	282,603
16		<u>255,827</u>	<u>274,264</u>
17	DRUG COORDINATOR		
18	Drug coordinator program		
19	From the federal and private revenue		
20	fund		
21	04920 Drug coordinator FPRA	108,704	124,049
22	Integrated drug abuse reporting		
23	process program		
24	From the federal and private revenue		
25	fund		

1	04920 Drug coordinator FPRA	<u>63,386</u>	<u>68,174</u>
2	Total	<u>172,090</u>	<u>192,223</u>
3	COMMISSION ON LOCAL GOVERNMENT		
4	Local government modernization program		
5	From the general fund	259,778	208,874
6	From the federal and private revenue		
7	fund		
8	04051 Local government research		
9	FPRA	<u>150,000</u>	<u>150,000</u>
10	Total	<u>409,778</u>	<u>358,874</u>
11	<u>A CONTINUATION OF THIS PROGRAM IN ANY FORM BEYOND THE</u>		
12	<u>AUTOMATIC REPEALER DATE OF JUNE 30, 1977, AS SPECIFIED IN</u>		
13	<u>CHAPTER 221, SECTION 8, LAWS 1974 IS PROHIBITED.</u>		
14	SECRETARY OF STATE'S OFFICE		
15	Records management program		
16	From the general fund	<u>355,525</u>	<u>371,632</u>
17	Total	<u>355,525</u>	<u>371,632</u>
18	STATE TREASURER'S OFFICE		
19	Treasury management program		
20	From the general fund	130,341	143,304
21			<u>133,304</u>
22	Local assistance program		
23	From the earmarked revenue fund		
24	02138 Highway ERA	<u>3,000,000</u>	<u>3,000,000</u>
25	Total	<u>3,130,341</u>	3,143,304

1			<u>3,133,304</u>
2	STATE AUDITOR'S OFFICE		
3	Management and control program		
4	From the general fund	299,010	293,031
5		<u>283,750</u>	<u>285,131</u>
6	Central payroll division program		
7	From the general fund	125,567	127,791
8	From the revolving fund		
9	07255 Central payroll operating		
10	RA	75,000	75,000
11	Administrative support program		
12	From the general fund	101,648	111,949
13	Insurance regulation and licensing		
14	program		
15	From the general fund	441,759	475,978
16		<u>434,517</u>	<u>468,101</u>
17	From the earmarked revenue fund		
18	02082 Police ERA	532,178	532,178
19	02218 Firemen's disability		
20	ERA	636,372	636,372
21	Investment regulation and licensing		
22	program		
23	From the general fund	73,791	84,311
24	Total	<u>--27,276,325</u>	<u>--27,336,610</u>
25		<u>2,262,823</u>	<u>2,320,833</u>

1	SUPERINTENDENT OF PUBLIC INSTRUCTION'S OFFICE		
2	Chief state school officer program		
3	From the general fund	194,709	209,804
4	Educational services program		
5	From the general fund	1,177,213	1,285,719
6	From the earmarked revenue fund		
7	02121 Traffic and safety education		
8	ERA	41,275	44,842
9	From the federal and private revenue		
10	fund		
11	04017 Donable property FPRA	108,720	118,597
12	04416 Public instruction FPRA	1,466,572	1,540,491
13	04770 Traffic education mobile		
14	simulator FPRA	17,000	17,000
15	From the revolving fund		
16	07022 School lunch program RA	142,876	155,906
17	07023 Audiovisual and media		
18	library RA	103,501	113,851
19	07100 Public instruction RA	332,643	369,802
20	Distribution of public funds program		
21	From the general fund		
22	Five vocational technical		
23	centers	4,216,319	4,845,790
24		<u>3,616,319</u>	<u>4,245,790</u>
25	Vocational secondary &		

1	post-secondary education	679,830	742,415
2	School lunch	381,145	401,760
3	Transportation reimbursements	1,575,000	1,675,000
4	School foundation	22,140,000	21,470,000
5	From the earmarked revenue fund		
6	02121 Traffic and safety		
7	education ERA	573,421	630,763
8	02217 Public school equalization		
9	ERA	33,094,531	38,203,906
10	02250 State permissive school		
11	levies ERA	14,000,000	15,000,000
12	02900 Vo tech centers tuition		
13	ERA	<u>123,585</u>	<u>144,734</u>
14	Total	<u>887,368,348</u>	<u>867,970,388</u>
15		<u>79,768,340</u>	<u>86,370,380</u>

16 DEPARTMENT OF JUSTICE

17	Legal Services Division		
18	Legal services program		
19	From the general fund	297,227	317,354
20	Escheated estates program		
21	From the earmarked revenue fund		
22	02085 Escheated estates ERA	17,500	18,089
23	County attorney training coordinator		
24	program		
25	From the general fund	18,296	41,724

1	From the federal and private revenue		
2	fund		
3	04926 Legal services division		
4	FPRA	<u>20,000</u>	<u>0</u>
5	Total	<u>353,023</u>	<u>377,167</u>
6	Highway Patrol Bureau		
7	Patrol operations program		
8	From the general fund --		
9	operations	<u>371,895</u>	<u>405,821</u>
10		<u>384,855</u>	<u>420,843</u>
11	From the general fund -- retirement		
12	contributions	345,445	371,337
13	From the earmarked revenue fund		
14	02138 Highway ERA --		
15	operations	105,405	113,201
16	02138 Highway ERA -- retirement		
17	contributions	68,510	73,645
18	Driver licensing program		
19	From the general fund	809,684	882,370
20	From the earmarked revenue fund		
21	02138 Highway ERA	347,047	371,712
22	From the federal and private revenue		
23	fund		
24	04098 Highway patrol FPRA	48,192	53,800
25	From the revolving fund		

1	07246 Montana highway patrol		
2	ID card RA	500	500
3	Field services program		
4	From the general fund	1,157,824	1,281,376
5	From the earmarked revenue fund		
6	02138 Highway ERA	2,285,745	2,456,406
7	Commercial vehicle regulation program		
8	From the earmarked revenue fund		
9	02138 Highway ERA	<u>330,511</u>	<u>360,132</u>
10	Total	<u>5,870,758</u>	<u>6,378,308</u>
11		<u>5,893,718</u>	<u>6,385,322</u>
12	Registrar of Motor Vehicles		
13	Vehicle registration program		
14	From the earmarked revenue fund		
15	02212 Motor vehicle ERA	<u>915,379</u>	<u>912,358</u>
16	Total	<u>915,379</u>	<u>912,358</u>
17	Investigation, Communication, and		
18	Identification Division		
19	Criminal investigation program		
20	From the general fund	112,221	120,950
21	Law enforcement teletypewriter system		
22	program		
23	From the general fund	126,498	196,845
24	From the federal and private revenue		
25	fund		

1	04591 Law enforcement teletype		
2	system FPRA	100,000	50,000
3	From the revolving fund		
4	07056 Attorney general teletype		
5	system RA	63,000	63,000
6	Law enforcement academy program		
7	From the general fund	217,000	237,000
8		<u>58,158</u>	<u>175,335</u>
9	From the earmarked revenue fund		
10	02720 Law enforcement academy		
11	ERA	5,000	5,000
12	From the federal and private revenue		
13	fund		
14	04550 Law enforcement academy		
15	FPRA	175,000	80,000
16	Fire marshal program		
17	From the general fund	146,842	159,066
18	Identification program		
19	From the general fund	65,951	71,533
20	Law enforcement advisory council program		
21	From the general fund	<u>795</u>	<u>795</u>
22	Total	<u>913,800</u>	<u>985,859</u>
23		<u>850,465</u>	<u>922,524</u>
24	Central Service Division		
25	Administration program		

1	From the general fund	149,625	161,379
2	From the earmarked revenue fund		
3	02212 Motor vehicle ERA	<u>15,000</u>	<u>17,000</u>
4	Total	<u>164,625</u>	<u>178,379</u>
5	Motor Vehicle Division		
6	Administration program		
7	From the general fund	11,270	12,148
8	From the earmarked revenue fund		
9	02138 Highway ERA	11,271	12,148
10	02212 Motor vehicle ERA	11,271	12,148
11	Vehicle inspection program		
12	From the earmarked revenue fund		
13	02138 Highway ERA	<u>220,379</u>	<u>188,162</u>
14	Total	<u>254,191</u>	<u>224,606</u>
15	Crime Control Division		
16	Planning program		
17	From the general fund	144,432	162,875
18	From the federal and private revenue	<u>129,989</u>	<u>145,868</u>
19	fund		
20	04049 Criminal justice planning		
21	FPRA	495,818	535,209
22	04580 Peace officers standards		
23	FPRA	227,898	208,199
24	04594 Bureau of criminal		
25			

1	statistics FPRA	372,407	367,123
2	04870 Indian coordinator FPRA	24,488	26,290
3	Action program		
4	From the general fund	<u>75,300</u>	<u>84,300</u>
5	Appropriation is made for the life of the grant to which		
6	it may be matched. All matched funds as of June 30, 1975,		
7	are hereby reappropriated for the matching period.		
8	Total	1,348,343	1,383,196
9		<u>1,325,900</u>	<u>1,366,989</u>
10	DEPARTMENT OF PUBLIC SERVICE REGULATION		
11	Public service regulation program		
12	From the general fund	612,986	648,885
13		<u>655,343</u>	<u>684,144</u>
14	<u>CONSULTANT CONTRACTED SERVICES</u>		
15	<u>FROM GENERAL FUND</u>	<u>50,000</u>	<u>50,000</u>
16	From the federal and private		
17	revenue fund		
18	04900 Natural gas safety program		
19	FPRA	<u>14,000</u>	<u>16,000</u>
20	Total	626,986	664,885
21		<u>719,343</u>	<u>750,144</u>

-End-

1 HOUSE BILL NO. 286
2 INTRODUCED BY BARDANOUVE, LYNC.

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,
6 1977."
7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. For the purposes of this act, unless
10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,
12 divisions, boards, commissions, councils, committees,
13 institutions, and other entities or instrumentalities of the
14 executive branch, offices of the judicial branch, and
15 offices of the legislative branch of state government.

16 ~~{2}--"Program"--means-a-combination-of--planned--efforts~~
17 ~~to--provide-a-service~~ GOVERNMENTAL-ENTITY-DESIGNATED-IN-THIS
18 ACT.

19 ~~{3}{2} "Approved-budget-amendment"--means-approval-of-a~~
20 ~~request-submitted-through-the-budget-director-by~~ "APPROVING
21 AUTHORITY" MEANS the governor, or his designated
22 representative, for executive branch agencies; by the chief
23 justice of the supreme court for judicial branch agencies;
24 ~~and--by~~ OR the appropriate legislative committees for
25 legislative branch agencies, ~~to~~ UNLESS OTHERWISE PROVIDED

1 BY LAW.

2 SECTION 2. AN AGENCY MAY REQUEST AND THE APPROVING
3 AUTHORITY MAY APPROVE A BUDGET AMENDMENT TO:

4 ~~{a}{1}~~ (1) obtain financing for a new or expanded program
5 from funds which were not available for consideration by the
6 legislature but which have become available from a source
7 other than the state's general fund AND OTHER THAN RECEIPTS
8 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE
9 AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL
10 ASSISTANCE ACT OF 1972 ~~OR--ANY--SPECIAL--REVENUE--SHARING~~
11 ~~PROGRAM--ENACTED--BY--CONGRESS;~~ or

12 ~~{b}{2}~~ (2) transfer appropriations, including general fund
13 appropriations, between programs within a state agency; or

14 ~~{c}{3}~~ (3) expend remaining balances of the first fiscal
15 year appropriations, including general fund appropriations,
16 during the second fiscal year of the biennium. ALL REQUESTS
17 FOR BUDGET AMENDMENTS SHALL BE SUBMITTED THROUGH THE BUDGET
18 DIRECTOR.

19 ~~SECTION 3.~~ SECTION 3. IN APPROVING A BUDGET
20 AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

21 ~~{i}{1}~~ (1) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS
22 A RESULT OF A HIGHER EXPENDITURE LEVEL;

23 ~~{ii}{2}~~ (2) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO
24 PROVIDE THE ADDITIONAL SERVICES;

25 ~~{iii}{3}~~ (3) THAT THE ADDITIONAL PROPOSED SERVICES HAVE

1 NOT BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

2 {IV}(4) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS
3 MADE FOR INCREASED FUTURE GENERAL FUND SUPPORT.

4 Section 4. The appropriations contained in this act
5 are intended to provide only necessary and ordinary
6 expenditures for the year for which the appropriations are
7 made. The unexpended balance of any appropriation shall
8 revert to the fund from which it was appropriated. ~~In case~~
9 ~~of necessity, an appropriation not expended during the first~~
10 ~~fiscal year of the biennium may be expended during the~~
11 ~~second fiscal year by approved budget amendment.~~

12 Section 3. ~~The appropriations in this act are intended~~
13 ~~to provide for all expenditures for:~~

14 ~~{1} personal services;~~

15 ~~{2} all other ordinary and necessary expenditures for~~
16 ~~the operation of the agency and the program to which the~~
17 ~~appropriation applies;~~

18 ~~{3} repairs and maintenance, other than major~~
19 ~~alterations of existing buildings; and~~

20 ~~{4} the purchase or replacement of capital items other~~
21 ~~than expenditures for the construction, improvement, or~~
22 ~~furnishing of buildings or purchase of buildings or land~~
23 ~~unless specifically authorized.~~

24 Section 4. ~~Financing for new or expanded programs from~~
25 ~~sources other than the general fund may be made available by~~

1 ~~approved budget amendment.~~

2 Section 5. ~~Each agency shall submit to the budget~~
3 ~~director on or before July 1 of each fiscal year, an~~
4 ~~operational plan within the limits of appropriations which~~
5 ~~includes the position and salary of all officers and~~
6 ~~employees. The salary of the chief administrator of each~~
7 ~~agency shall be determined by the appointing authority.~~
8 ~~Informational copies of operational plan changes shall be~~
9 ~~submitted to the budget director.~~

10 Section 6. ~~No new program may be established and no~~
11 ~~existing program may be expanded beyond the scope of the~~
12 ~~programs approved by the legislature in the 1977 biennial~~
13 ~~budget, unless the new program or the program expansion and~~
14 ~~its method of financing is approved by the governor or his~~
15 ~~designated representative, after presentation through the~~
16 ~~budget director.~~

17 Section 7. ~~Transfers of appropriated funds between~~
18 ~~programs of an agency may be made only by an approved budget~~
19 ~~amendment.~~

20 SECTION 5. EXPENDITURES SHALL NOT EXCEED
21 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

22 SECTION 6. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
23 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
24 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
25 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF

1 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
 2 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
 3 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE
 4 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
 5 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
 6 AGENCIES.

7 Section 7. If the operation of a state agency is
 8 financed by an appropriation or appropriations from the
 9 general fund as well as by appropriation from other sources,
 10 the funds provided by appropriation from the general fund
 11 shall be decreased by the amount that the funds received
 12 from other sources exceeds the amount from other sources
 13 appropriated by the ~~legislature in the 1977 biennial budget,~~
 14 ~~provided that:~~

15 ~~{1}--the decrease does not jeopardize the receipt of~~
 16 ~~the funds to be received from other sources; and~~

17 ~~{2}--the additional funds are to be expended for a new~~
 18 ~~or expanded program approved as provided in this act; 1975~~
 19 ~~LEGISLATURE--EXCEPT--AS--OTHERWISE--PROVIDED--IN--THIS--ACT; 44TH~~
 20 ~~LEGISLATURE, UNLESS A BUDGET AMENDMENT HAS BEEN APPROVED BY~~
 21 THE APPROPRIATE APPROVING AUTHORITY.

22 Section 8. ~~When an agency receives federal funds as a~~
 23 ~~reimbursement for the cost of administering a federal~~
 24 ~~program and this cost was financed by a general fund~~
 25 ~~appropriation, the cost must be transferred from the general~~

1 ~~fund-to-the-federal-and-private-revenue--fund; ALL FEDERAL~~
 2 ~~FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF~~
 3 ~~ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED~~
 4 ~~FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.~~

5 Section 9. The governor may reduce any appropriation
 6 by not more than fifteen percent (15%) except appropriations
 7 for:

8 (1) payment of interest and retirement of the state
 9 debt;

10 (2) ~~operation of the legislature~~ THE LEGISLATIVE
 11 BRANCH;

12 (3) public schools;

13 (4) the judiciary JUDICIAL BRANCH; or

14 (5) salaries of elected officials, during their term
 15 of office.

16 Section 10. If any section, subsection, sentence,
 17 clause, or phrase of this act is for any reason held
 18 unconstitutional, such decision shall not affect the
 19 validity of the remaining portions of this act.

20 Section 11. The provisions set forth in this section
 21 are limitations on the appropriations made in this act,
 22 provided, however, that these limitations do not apply to
 23 the distribution of public funds under the superintendent of
 24 public instruction. It is the purpose of the legislature in
 25 enacting this bill only to appropriate funds and to restrict

1 and limit by its provisions the amount and conditions under
 2 which the appropriations can be expended. Except as
 3 otherwise provided in this act, the expenditures of
 4 appropriations are hereby subject to the following general
 5 and specific provisions:

6 (1) All expenditures of funds appropriated by this act
 7 for purpose of travel, transportation, and vacation and sick
 8 leave are subject to the provisions of law expressed in
 9 Title 59, R.C.M. 1947.

10 (2) All expenditures of funds appropriated by this act
 11 for the purchase of property, materials, and supplies are
 12 subject to the provisions of law expressed in Title 82,
 13 chapter 19, R.C.M. 1947.

14 (3) All expenditures of funds appropriated by this act
 15 shall be made in accordance with the provisions of section
 16 82-109, R.C.M. 1947, which specifies that expenditures shall
 17 be applied against non-general fund moneys before general
 18 fund moneys.

19 (4) All moneys collected or received by agencies
 20 subject to this act from any source whatsoever, including
 21 federal grants for research and operations, shall be
 22 deposited in the state treasury pursuant to provisions of
 23 Title 79, R.C.M. 1947, except that the department of
 24 administration may, pursuant to section 79-603, R.C.M. 1947,
 25 permit any agency subject to this act to retain in its

1 possession moneys that would otherwise be deposited in the
 2 state treasury.

3 (5) All expenditures of funds appropriated by this act
 4 shall be reported and accounted for in accordance with
 5 procedures and systems established by the department of
 6 administration pursuant to section 82-110, R.C.M. 1947.

7 Section 12. The following moneys are appropriated for
 8 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
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	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
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1	LEGISLATIVE COUNCIL		
2	Legislative research program		
3	From the general fund	770,090	0
4		<u>830,098</u>	
5	Legislative services program		
6	From the general fund	220,885	0
7	Retrieval system program		
8	From the general fund	37,500	0
9	NATIONAL CONFERENCE OF STATE		
10	LEGISLATURES-DUES		
11	 FROM THE GENERAL FUND	257,220	
12	<u>RECODIFICATION PROGRAM</u>		
13	<u> FROM THE GENERAL FUND</u>	<u>260,990</u>	0
14	Council of state governments		
15	dues program		
16	From the general fund	167,160	167,160
17		<u>32,320</u>	<u>0</u>
18	<u>WESTERN STATES FORESTRY</u>		
19	<u> TASK FORCE</u>		
20	<u> FROM THE GENERAL FUND</u>	<u>2,500</u>	0
21	Total	1,704,764	167,160
22		1,706,078	<u>0</u>
23		1,712,078	
24		1,714,678	
25		<u>1,384,293</u>	

1	Any appropriation balances remaining in the legislative		
2	council as of June 30, 1976, are hereby reappropriated for		
3	the fiscal year ending June 30, 1977.		
4	COMMISSION ON UNIFORM STATE LAWS		
5	Commission on uniform state laws		
6	program		
7	From the general fund	<u>5,000</u>	<u>5,000</u>
8	Total	<u>5,000</u>	<u>5,000</u>
9	ENVIRONMENTAL QUALITY COUNCIL		
10	Environmental quality program		
11	From the general fund	<u>174,730</u>	<u>194,736</u>
12		<u>160,730</u>	<u>188,736</u>
13		<u>175,346</u>	<u>191,453</u>
14		<u>128,615</u>	<u>134,116</u>
15	From the federal and private revenue		
16	fund		
17	04020 Environmental quality		
18	council FPRA	<u>30,000</u>	<u>26,000</u>
19	Total	204,730	220,736
20		198,730	214,736
21		205,346	217,453
22		<u>158,615</u>	<u>160,116</u>
23	CONSUMER COUNCIL		
24	Administration program		
25	From the earmarked revenue fund		

1	02700 Consumer council tax		
2	ERA	89,460	103,660
3		122,860	127,250
4		125,753	120,397
5		89,460	103,660
6		\$125,753	128,397
7	Total	89,460	103,660
8		122,860	127,250
9		125,753	120,397
10		89,460	103,660
11		\$125,753	128,397
12	<u>LEGISLATURE</u>		
13	<u>FROM THE GENERAL FUND FOR THE PAYMENT OF THE EMPLOYER'S</u>		
14	<u>CONTRIBUTION TO THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM FOR</u>		
15	<u>THOSE ENROLLED IN ACCORDANCE WITH SECTION 68-1602(1), R.C.M.</u>		
16	<u>1947.</u>		
17		17,500	17,500
18	<u>TOTAL</u>	17,500	17,500
19	DISTRICT COURT JUDGES		
20	District judges program		
21	From the general fund	850,860	850,860
22		862,128	862,128
23	Total	850,860	850,860
24		862,128	862,128
25	LAW LIBRARY		

1	Central operations program		
2	From the general fund	45,915	40,103
3		48,915	51,103
4	Total	45,915	40,103
5		48,915	51,103
6	<u>TOTAL</u>	48,915	51,103
7	REVISED CODES OF MONTANA		
8	Revised codes of Montana program		
9	From the general fund	49,500	49,500
10	Total	49,500	49,500
11	SUPREME COURT		
12	Maintenance of supreme court		
13	program		
14	From the general fund	331,905	345,581
15	Boards and commissions program		
16	From the general fund	13,995	15,338
17	Total	345,900	360,919
18	<u>INCLUDED IN THE APPROPRIATION ARE SUFFICIENT FUNDS TO</u>		
19	<u>HIRE A COURT ADMINISTRATOR TO PERFORM THE ADMINISTRATIVE</u>		
20	<u>FUNCTIONS OF THE JUDICIAL BRANCH.</u>		
21	COUNTY ATTORNEYS		
22	Legal services program		
23	From the general fund	332,858	332,858
24	Total	332,858	332,858
25	GOVERNOR'S OFFICE		

1	Executive office program		
2	From the general fund	372,103	395,103
3		<u>372,766</u>	<u>397,345</u>
4	Mansion maintenance program		
5	From the general fund	44,597	49,415
6		<u>42,897</u>	<u>45,765</u>
7		<u>42,775</u>	<u>45,686</u>
8	Office of budget and program planning		
9	program		
10	From the general fund	532,439	578,583
11		<u>493,674</u>	<u>566,694</u>
12		<u>526,780</u>	<u>560,096</u>
13	<u>HUMAN SERVICES RESEARCH</u>		
14	<u>PROGRAM</u>		
15	<u>FROM THE GENERAL FUND</u>	<u>33,000</u>	<u>66,000</u>
16	From the federal and private revenue		
17	fund		
18	04980 Governor's office FPRA	222,764	348,859
19	<u>A CONTINUATION OF THIS PROGRAM IN ANY FORM BEYOND JUNE</u>		
20	<u>30, 1977, IS PROHIBITED. THE GENERAL FUND APPROPRIATION IS</u>		
21	<u>CONTINGENT UPON THE PROGRAM RECEIVING FEDERAL FUNDS IN THE</u>		
22	<u>AMOUNTS SHOWN.</u>	<u>132,000</u>	<u>99,000</u>
23	<u>MENTAL HEALTH ADVISORY COUNCIL PROGRAM</u>		
24	<u>FROM THE GENERAL FUND</u>	<u>20,000</u>	<u>20,000</u>
25	<u>MENTAL DISABILITY BOARD OF VISITORS</u>		

1	<u>FROM THE GENERAL FUND</u>	<u>30,000</u>	<u>30,000</u>
2	Citizen's advocate office program		
3	From the general fund	34,843	37,558
4		<u>47,819</u>	<u>50,592</u>
5	From the federal and private		
6	revenue fund		
7	04980-Governor's office FPRA	19,800	19,800
8	THIS APPROPRIATION IS CONTINGENT UPON THE FAILURE OF HB		
9	4117-WHEREIN THE OFFICE OF MONTANA OMBUDSMAN IS CREATED		
10	Total	<u>--17225786</u>	<u>--174287438</u>
11		<u>--171147557</u>	<u>--171837128</u>
12		<u>--171767148</u>	<u>--172387719</u>
13		<u>1,206,140</u>	<u>1,268,719</u>
14	LIEUTENANT GOVERNOR		
15	Lieutenant governor program		
16	From the general fund	126,235	132,347
17		<u>117,577</u>	<u>122,931</u>
18		<u>129,254</u>	<u>135,706</u>
19	From the federal and private		
20	revenue fund		
21	04935-Lieutenant-governor-		
22	FPRA	74,147	81,188
23	Total	<u>----2887382</u>	<u>----2137447</u>
24		<u>----117,577</u>	<u>----122,931</u>
25		<u>129,254</u>	<u>135,706</u>

1	FEDERAL-STATE COORDINATOR		
2	Federal-state coordinator program		
3	From the general fund	-----93,563	----101,110
4		-----91,563	-----99,810
5		<u> 93,900</u>	<u> 102,653</u>
6	Total	-----93,563	----101,110
7		-----91,563	-----99,810
8		<u> 93,900</u>	<u> 102,653</u>
9	GOVERNOR'S MANPOWER PLANNING		
10	Governor's manpower planning program		
11	From the federal and private revenue		
12	fund		
13	04393 Governor's manpower planning		
14	FPRA	----263,783	----202,760
15		----255,727	----274,264
16		<u> 252,238</u>	<u> 270,577</u>
17	Total	----263,783	----202,760
18		----255,727	----274,264
19		<u> 252,238</u>	<u> 270,577</u>
20	DRUG COORDINATOR		
21	Drug coordinator program		
22	From the federal and private revenue		
23	fund		
24	04920 Drug coordinator FPRA	<u> 100,704</u>	<u> 124,049</u>
25		<u> 109,730</u>	<u> 125,154</u>

1	Integrated drug abuse reporting		
2	process program		
3	From the federal and private revenue		
4	fund		
5	04920 Drug coordinator FPRA	----63,306	----60,174
6		<u> 65,582</u>	<u> 70,159</u>
7	Total	----172,090	----192,223
8		<u> 175,312</u>	<u> 195,313</u>
9	COMMISSION ON LOCAL GOVERNMENT		
10	Local government modernization program		
11	From the general fund	<u> 259,770</u>	<u> 200,074</u>
12		<u> 263,903</u>	<u> 212,469</u>
13	From the federal and private revenue		
14	fund		
15	04051 Local government research		
16	FPRA	<u> 150,000</u>	<u> 150,000</u>
17	Total	----409,770	----350,074
18		<u> 413,903</u>	<u> 362,469</u>
19	<u>A CONTINUATION OF THIS PROGRAM IN ANY FORM BEYOND THE</u>		
20	<u>AUTOMATIC REPEALER DATE OF JUNE 30, 1977, AS SPECIFIED IN</u>		
21	<u>CHAPTER 221, SECTION 8, LAWS 1974 IS PROHIBITED.</u>		
22	SECRETARY OF STATE'S OFFICE		
23	Records management program		
24	From the general fund	----355,525	----371,632
25		<u> 366,075</u>	<u> 378,578</u>

1	<u>COMMISSIONER OF CAMPAIGN FINANCES</u>		
2	<u>AND PRACTICES PROGRAM</u>		
3	<u>FROM THE GENERAL FUND</u>	<u>78,496</u>	<u>80,435</u>
4	Total	355,525	371,632
5		<u>444,571</u>	<u>459,013</u>
6	STATE TREASURER'S OFFICE		
7	Treasury management program		
8	From the general fund	130,341	143,304
9		<u>126,354</u>	<u>133,304</u>
10			<u>130,421</u>
11	Local assistance program		
12	From the earmarked revenue fund		
13	02138 Highway ERA	<u>3,000,000</u>	<u>3,000,000</u>
14	Total	3,130,341	3,143,304
15		<u>3,126,354</u>	3,133,304
16			<u>3,130,421</u>
17	STATE AUDITOR'S OFFICE		
18	Management and control program		
19	From the general fund	<u>290,010</u>	<u>293,031</u>
20		<u>203,750</u>	<u>205,131</u>
21		<u>280,718</u>	<u>281,672</u>
22	Central payroll division program		
23	From the general fund	<u>125,567</u>	<u>127,791</u>
24		<u>122,283</u>	<u>123,613</u>
25	From the revolving fund		

1	07255 Central payroll operating		
2	RA	75,000	75,000
3	Administrative support program		
4	From the general fund	<u>101,740</u>	<u>111,949</u>
5		<u>101,412</u>	<u>111,451</u>
6	Insurance regulation and licensing		
7	program		
8	From the general fund	<u>441,759</u>	<u>475,970</u>
9		<u>434,517</u>	<u>460,101</u>
10		<u>428,214</u>	<u>457,518</u>
11	From the earmarked revenue fund		
12	02082 Police ERA	532,178	532,178
13	02218 Firemen's disability		
14	ERA	636,372	636,372
15	Investment regulation and licensing		
16	program		
17	From the general fund	73,791	84,311
18		<u>71,118</u>	<u>81,903</u>
19	Total	2,276,325	2,336,610
20		2,262,823	2,320,833
21		<u>2,247,295</u>	<u>2,299,707</u>
22	SUPERINTENDENT OF PUBLIC INSTRUCTION'S OFFICE		
23	Chief state school officer program		
24	From the general fund	<u>194,709</u>	<u>200,804</u>
25		<u>195,622</u>	<u>211,274</u>

1	Educational services program		
2	From the general fund	17177,213	17285,719
3		<u>1,024,382</u>	<u>1,126,288</u>
4	From the earmarked revenue fund		
5	02121 Traffic and safety education		
6	ERA	417,275	447,842
7		<u>41,827</u>	<u>45,445</u>
8	From the federal and private revenue		
9	fund		
10	04017 Donable property FPRA	108,720	118,597
11		<u>110,115</u>	<u>120,179</u>
12	04416 Public instruction FPRA	17466,572	17548,491
13		<u>1,120,031</u>	<u>1,163,725</u>
14	04770 Traffic education mobile		
15	simulator FPRA	17,000	17,000
16	From the revolving fund		
17	07022 School lunch program RA	142,876	155,906
18			<u>155,946</u>
19	07023 Audiovisual and media		
20	library RA	103,501	113,851
21			<u>113,969</u>
22	07100 Public instruction RA	332,643	369,882
23			<u>370,039</u>
24	Distribution of public funds program		
25	From the general fund		

1	Five-vocational-technical		
2	centers	47216,319	47845,790
3		<u>37616,319</u>	<u>47245,790</u>
4	Vocational-secondary-a		
5	post-secondary-education	679,830	742,415
6	School lunch	381,145	401,760
7	Transportation reimbursements	17575,800	17675,800
8		<u>2,875,000</u>	<u>2,975,000</u>
9	School foundation	227148,000	217478,000
10		<u>197639,328</u>	<u>357728,800</u>
11		<u>16,879,320</u>	<u>31,790,000</u>
12	From the earmarked revenue fund		
13	02121 Traffic and safety		
14	education ERA	573,421	630,763
15	02217 Public school equalization		
16	ERA	337894,531	387283,986
17		<u>31,736,531</u>	<u>36,695,986</u>
18	<u>02217 PUBLIC SCHOOL EQUALIZATION</u>		
19	<u>ERA REGIONAL EDUCATION PROGRAMS</u>		
20	<u>AND SERVICES</u>	<u>1,358,000</u>	<u>1,508,000</u>
21	02250 State permissive school		
22	levies ERA	14,000,000	15,000,000
23	82988-Vo-tech-centers-tuition		
24	ERA	<u>1237,505</u>	<u>----144,734</u>
25	<u>FROM THE FEDERAL AND PRIVATE</u>		

1 REVENUE FUND

2 04600 FEDERAL REVENUE SHARING

3 FPRA FOR SCHOOL FOUNDATION 3,500,000 0

4 ALL REVENUE SHARING FUNDS ALLOCATED TO MONTANA FOR THE

5 PERIOD FROM JULY 1, 1976, TO JUNE 30, 1977, ARE APPROPRIATED

6 TO THE EARMARKED REVENUE FUND, ACCOUNT 02250 STATE

7 PERMISSIVE LEVY.

8 Total -8673687340 -8679707300

9 -7977687340 -8673707300

10 -7771517414 -9672557294

11 74,391,414 92,325,294

12 IF HOUSE BILL 566, FORTY-FOURTH LEGISLATURE, BECOMES

13 LAW, THE FOLLOWING FUNDS ARE TRANSFERRED FROM THE

14 SUPERINTENDENT OF PUBLIC INSTRUCTION'S OFFICE TO THE STATE

15 BOARD OF VOCATIONAL EDUCATION. STATE BOARD OF VOCATIONAL

16 EDUCATION

17 EDUCATIONAL SERVICES PROGRAM

18 FROM THE GENERAL FUND 165,805 175,217

19 FROM THE FEDERAL AND PRIVATE

20 REVENUE FUND VOCATIONAL

21 EDUCATION ACCOUNT 360,709 393,671

22 DISTRIBUTION OF PUBLIC

23 FUNDS PROGRAM

24 FROM THE GENERAL FUND

25 FIVE VOCATIONAL

1 TECHNICAL CENTERS 3,616,319 4,245,790

2 VOCATIONAL SECONDARY AND

3 POSTSECONDARY EDUCATION 679,830 742,415

4 FROM THE EARMARKED REVENUE

5 FUND

6 02900 VO-TECH

7 CENTERS TUITION ERA 123,585 144,734

8 TOTAL 4,946,248 5,701,827

9 DEPARTMENT OF JUSTICE

10 Legal Services Division

11 Legal services program

12 From the general fund 2977227 3177354

13 297,322 317,866

14 Escheated estates program

15 From the earmarked revenue fund

16 02085 Escheated estates ERA 17,500 187009

17 18,225

18 County-attorney-training-coordinator

19 ---program

20 From-the-general-fund 187296 417724

21 From-the-federal-and-private-revenue

22 fund

23 -04926-legal-services-division

24 --FPRA -----207000 -----0

25 COUNTY ATTORNEY TRAINING COORDINATOR

1	<u>PROGRAM</u>		
2	FROM THE GENERAL FUND	<u>18,296</u>	<u>41,724</u>
3	<u>FROM THE FEDERAL AND PRIVATE REVENUE</u>		
4	<u>FUND</u>		
5	<u>04926 LEGAL SERVICES DIVISION</u>		
6	FPRA	<u>20,000</u>	<u>0</u>
7	Total	<u>----353,823</u>	<u>----377,167</u>
8		<u>----314,832</u>	<u>----336,891</u>
9		<u>353,128</u>	<u>377,815</u>
10	Highway Patrol Bureau		
11	Patrol operations program		
12	From the general fund --		
13	operations	<u>371,895</u>	<u>405,821</u>
14		<u>364,855</u>	<u>420,943</u>
15		<u>389,567</u>	<u>422,867</u>
16	From the general fund -- retirement		
17	contributions	<u>345,445</u>	<u>371,337</u>
18	From the earmarked revenue fund		
19	02138 Highway ERA --		
20	operations	<u>105,405</u>	<u>113,201</u>
21		<u>116,694</u>	<u>124,715</u>
22	02138 Highway ERA -- retirement		
23	--contributions	<u>68,510</u>	<u>73,645</u>
24		<u>49,659</u>	<u>49,659</u>
25	Driver licensing program		

1	<u>THERE SHALL BE NO INCREASE IN PERSONNEL TO IMPLEMENT</u>		
2	<u>SENATE BILL 254, FORTY-FOURTH LEGISLATURE.</u>		
3	From the general fund	<u>809,684</u>	<u>882,370</u>
4		<u>815,420</u>	<u>881,032</u>
5	From the earmarked revenue fund		
6	02138 Highway ERA	<u>347,047</u>	<u>371,712</u>
7		<u>345,259</u>	<u>368,460</u>
8	From the federal and private revenue		
9	fund		
10	04098 Highway patrol FPRA	<u>48,192</u>	<u>53,800</u>
11		<u>45,666</u>	<u>51,273</u>
12	From the revolving fund		
13	07246 Montana highway patrol		
14	ID card RA	500	500
15	Field services program		
16	From the general fund	<u>1,157,024</u>	<u>1,201,376</u>
17		<u>1,208,175</u>	<u>1,326,975</u>
18	From the earmarked revenue fund		
19	02138 Highway ERA	<u>2,205,745</u>	<u>2,456,406</u>
20		<u>2,270,672</u>	<u>2,422,849</u>
21	Commercial vehicle regulation program		
22	From the earmarked revenue fund		
23	02138 Highway ERA	<u>----330,511</u>	<u>----360,132</u>
24		<u>332,889</u>	<u>358,564</u>
25	Total	<u>----5,780,758</u>	<u>----6,730,300</u>

1		5,883,710	6,385,322
2		<u>5,574,511</u>	<u>6,006,894</u>
3	Registrar of Motor Vehicles		
4	Vehicle registration program		
5	From the earmarked revenue fund		
6	02212 Motor vehicle ERA	915,379	912,358
7		822,339	<u>864,582</u>
8		<u>882,339</u>	
9	Total	915,379	912,358
10		<u>882,339</u>	<u>864,582</u>
11	Investigation, Communication, and		
12	Identification Division		
13	Criminal investigation program		
14	From the general fund	112,221	120,950
15		<u>112,955</u>	<u>121,803</u>
16	Law enforcement teletypewriter system		
17	program		
18	From the general fund	126,490	196,045
19		<u>125,434</u>	<u>121,803</u>
20	From the federal and private revenue		
21	fund		
22	04591 Law enforcement teletype		
23	system FPRA	100,000	50,000
24	From the revolving fund		
25	07056 Attorney general teletype		

1	system RA	63,000	63,000
2	Law enforcement academy program		
3	From the general fund	117,693	237,070
4		<u>55,150</u>	<u>175,335</u>
5		<u>107,538</u>	<u>232,491</u>
6	From the earmarked revenue fund		
7	02720 Law enforcement academy		
8	ERA	57,000	57,000
9		<u>17,379</u>	<u>17,379</u>
10	From the federal and private revenue		
11	fund		
12	04550 Law enforcement academy		
13	FPRA	175,000	007,000
14		<u>176,809</u>	<u>79,109</u>
15	Fire marshal program		
16	From the general fund	146,042	159,066
17		<u>149,541</u>	<u>160,271</u>
18	Identification program		
19	From the general fund	65,951	71,533
20		<u>63,841</u>	<u>6,423</u>
21	Law enforcement advisory council program		
22	From the general fund	<u>795</u>	<u>795</u>
23	Total	913,000	905,059
24		850,465	922,524
25		<u>917,292</u>	<u>987,816</u>

1	Central Service Division		
2	Administration program		
3	From the general fund	<u>149,625</u>	<u>161,379</u>
4		<u>146,177</u>	<u>155,975</u>
5	From the earmarked revenue fund		
6	02212 Motor vehicle ERA	15,904	17,000
7		<u>14,904</u>	<u>16,904</u>
8	Total	164,625	178,379
9		<u>161,081</u>	<u>172,879</u>
10	Motor Vehicle Division		
11	Administration program		
12	From the general fund	<u>11,270</u>	<u>12,140</u>
13		<u>11,296</u>	<u>12,220</u>
14	From the earmarked revenue fund		
15	02138 Highway ERA	11,271	12,148
16	02212 Motor vehicle ERA	11,271	12,148
17		<u>11,298</u>	<u>12,175</u>
18	Vehicle inspection program		
19	From the earmarked revenue fund		
20	02138 Highway ERA	220,379	188,162
21	Total	254,711	224,606
22		<u>33,865</u>	<u>36,543</u>
23	Crime Control Division		
24	Planning program		
25	From the general fund	<u>144,432</u>	<u>162,075</u>

1		<u>129,989</u>	<u>145,868</u>
2	From the federal and private revenue		
3	fund		
4	04049 Criminal justice planning		
5	FPRA	<u>495,010</u>	<u>535,209</u>
6		<u>528,783</u>	<u>550,302</u>
7	04580 Peace officers standards		
8	FPRA	<u>227,090</u>	<u>200,199</u>
9		<u>232,376</u>	<u>207,827</u>
10	04594 Bureau of criminal		
11	statistics FPRA	<u>372,407</u>	<u>367,123</u>
12		<u>361,007</u>	<u>377,537</u>
13	04870 Indian coordinator FPRA	24,488	26,290
14	Action program		
15	From the general fund	<u>75,300</u>	<u>84,300</u>
16	Appropriation is made for the life of the grant to which		
17	it may be matched. All matched funds as of June 30, 1975,		
18	are hereby reappropriated for the matching period.		
19	Total	1,340,343	1,383,196
20		1,325,900	1,366,909
21		<u>1,351,943</u>	<u>1,392,124</u>
22	DEPARTMENT OF PUBLIC SERVICE REGULATION		
23	Public service regulation program		
24	From the general fund	<u>612,906</u>	<u>640,005</u>
25		<u>655,343</u>	<u>684,144</u>

1		<u>639,428</u>	<u>700,758</u>
2	<u>CONSULTANT CONTRACTED SERVICES</u>		
3	<u>FROM GENERAL FUND</u>	<u>50,000</u>	<u>50,000</u>
4	From the federal and private		
5	revenue fund		
6	04900 Natural gas safety program		
7	FPRA	<u>14,000</u>	<u>16,000</u>
8	Total	626,986	654,805
9		719,343	750,144
10		<u>703,428</u>	<u>766,758</u>

-End-