

1 *House* BILL NO. *272*
 2 INTRODUCED BY *Balderson*
 3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONIES TO
 5 VARIOUS STATE AGENCIES FOR IMPLEMENTATION OF THE STATEWIDE
 6 PAY PLAN JANUARY 1, 1975; AND PROVIDING AN EFFECTIVE DATE."
 7
 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 9 Section 1. The following monies are appropriated for
 10 implementation of the statewide pay plan for the fiscal year
 11 ended June 30, 1975:
 12 GOVERNOR
 13 From the general fund \$ 15,769
 14 From the federal and private revenue fund
 15 04051 Local government research 272
 16 04393 Manpower planning FPRA 601
 17 04980 Emergency employment act --
 18 governor's office FPRA 1,533
 19 SECRETARY OF STATE
 20 From the general fund 12,014
 21 STATE TREASURER
 22 From the general fund 787
 23 STATE AUDITOR
 24 From the general fund 19,572
 25 SUPERINTENDENT OF PUBLIC INSTRUCTION

1 From the general fund 17,700
 2 From the federal and private revenue fund
 3 04416 Public instruction FPRA 22,721
 4 DEPARTMENT OF JUSTICE
 5 From the general fund 32,112
 6 From the earmarked revenue fund
 7 02138 Highway ERA 38,968
 8 02212 Motor vehicle ERA 42,441
 9 From the federal and private revenue fund
 10 04098 Highway patrol FPRA 1,709
 11 04395 ICI FPRA 301
 12 04550 Law enforcement academy FPRA 3,336
 13 04049 Criminal justice planning FPRA 4,158
 14 DEPARTMENT OF PUBLIC SERVICE REGULATION
 15 From the general fund 20,582
 16 BOARD OF PUBLIC EDUCATION
 17 From the general fund 143
 18 COMMISSIONER OF HIGHER EDUCATION
 19 From the general fund 142
 20 From the federal and private revenue fund
 21 04090 Commissioner of higher education FPRA 133
 22 UNIVERSITY OF MONTANA
 23 From the general fund 205,200
 24 From the earmarked revenue fund
 25 02106 University millage ERA 54,794

1	02650 UM student fee ERA	107,926
2	From the federal and private revenue fund	
3	04515 UM federal program FPRA	6,673
4	MONTANA STATE UNIVERSITY	
5	From the general fund	221,777
6	From the earmarked revenue fund	
7	02106 University millage ERA	56,410
8	02630 MSU student fee ERA	99,297
9	04302 Morrill I & I FPRA	3,864
10	04401 Merrill-Nelson FPRA	5,023
11	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY	
12	From the general fund	36,688
13	From the earmarked revenue fund	
14	02106 University millage ERA	2,857
15	02610 MCMST student fee ERA	6,877
16	EASTERN MONTANA COLLEGE	
17	From the general fund	80,517
18	From the earmarked revenue fund	
19	02106 University millage ERA	24,182
20	02620 Eastern Montana college ERA	49,205
21	From the federal and private revenue fund	
22	04315 EMC I & I FPRA	1,402
23	NORTHERN MONTANA COLLEGE	
24	From the general fund	38,174
25	From the earmarked revenue fund	

1	02106 University millage ERA	7,849
2	02640 NMC student fee ERA	8,109
3	From the federal and private revenue fund	
4	04094 Northern Montana college FPRA	2,430
5	04121 NMC restricted FPRA	1,696
6	WESTERN MONTANA COLLEGE	
7	From the general fund	17,140
8	From the earmarked revenue fund	
9	02106 University millage ERA	5,371
10	02660 WMC student fee ERA	4,304
11	From the federal and private revenue fund	
12	04305 WMC I & I FPRA	547
13	AGRICULTURAL EXPERIMENT STATION	
14	From the general fund	78,896
15	From the earmarked revenue fund	
16	02115 Experiment station ERA	29,384
17	02580 Experiment station fertilizer ERA	3,474
18	COOPERATIVE EXTENSION SERVICE	
19	From the general fund	23,429
20	From the earmarked revenue fund	
21	02560 Extension service fertilizer ERA	7,283
22	From the revolving fund	
23	07075 Extension service RA	42,073
24	SCHOOL FOR THE DEAF AND BLIND	
25	From the general fund	22,847

1	From the federal and private revenue fund	
2	04027 Deaf and blind FPRA	13,023
3	04303 Deaf and blind I & I FPRA	585
4	MONTANA ARTS COUNCIL	
5	From the general fund	2,044
6	From the federal and private revenue fund	
7	04800 Arts council FPRA	1,887
8	LIBRARY COMMISSION	
9	From the general fund	4,923
10	From the federal and private revenue fund	
11	04469 Library commission FPRA	10,351
12	ADVISORY COUNCIL FOR VOCATIONAL EDUCATION	
13	From the federal and private revenue fund	
14	04471 Advisory council for	
15	vocational education FPRA	660
16	HISTORICAL SOCIETY	
17	From the general fund	11,656
18	From the federal and private revenue fund	
19	04011 Historical society donations FPRA	47
20	04824 Historical society Libby dam FPRA	779
21	From the revolving fund	
22	07076 Historical society RA	2,665
23	BOARD OF REGENTS	
24	From the earmarked revenue fund	
25	02106 University millage ERA	46

1	EDUCATIONAL BROADCASTING CENTER	
2	From the general fund	2,667
3	BICENTENNIAL ADMINISTRATION	
4	From the general fund	225
5	From the federal and private revenue fund	
6	04122 Bicentennial administration FPRA	849
7	DEPARTMENT OF FISH AND GAME	
8	From the general fund	4,532
9	From the earmarked revenue fund	
10	02131 Fish and game ERA	152,957
11	02204 State parks miscellaneous ERA	5,966
12	02205 State parks ERA	2,132
13	From the federal and private revenue fund	
14	04522 Fish and game FPRA	14,429
15	04820 Motorboat safety FPRA	1,401
16	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES	
17	From the general fund	50,631
18	From the earmarked revenue fund	
19	02970 Bd. of certification for water and	
20	waste water operators ERA	108
21	From the federal and private revenue fund	
22	04237 Heart and chest x-ray survey FPRA	427
23	04413 Public health FPRA	146,601
24	From the revolving fund	
25	07063 Transient lodging RA	43

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1	DEPARTMENT OF HIGHWAYS	
2	From the earmarked revenue fund	
3	02138 Highway ERA	105,229
4	From the federal and private revenue fund	
5	04410 Highway trust FPRA	146,267
6	From the revolving fund	
7	07235 Highway equipment RA	12,031
8	MOTOR POOL	
9	From the revolving fund	
10	07078 Reimbursable motor vehicle pool RA	640
11	DEPARTMENT OF STATE LANDS	
12	From the general fund	27,120
13	From the earmarked revenue fund	
14	02114 State lands resource development ERA	2,767
15	DEPARTMENT OF LIVESTOCK	
16	From the general fund	11,379
17	From the earmarked revenue fund	
18	02149 Inspection and control ERA	33,300
19	02151 Animal health ERA	14,508
20	From the federal and private revenue fund	
21	04099 Livestock sanitary board FPRA	2,091
22	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	
23	From the general fund	130,051
24	From the earmarked revenue fund	
25	02100 Timber stand improvement ERA	793

1	02156 Slash and brush disposal ERA	4,353
2	02160 Foresters nursery ERA	2,352
3	02219 Oil and gas ERA	4,790
4	02231 Grass conservation ERA	452
5	From the federal and private revenue fund	
6	04059 Water board FPRA	3,122
7	04441 Cooperative forest management FPRA	9,760
8	DEPARTMENT OF REVENUE	
9	From the general fund	151,397
10	From the earmarked revenue fund	
11	02087 Unclaimed property ERA	79
12	02088 Cigarette enforcement ERA	594
13	02093 Liquor control board ERA	186,746
14	02138 Highway ERA	9,298
15	02802 Property tax administration ERA	829
16	From the federal and private revenue fund	
17	04754 Welfare fraud investigation FPRA	1,776
18	DEPARTMENT OF ADMINISTRATION	
19	From the general fund	73,303
20	From the earmarked revenue fund	
21	02210 Central service ERA	469
22	From the federal and private revenue fund	
23	04080 Intergovernmental personnel FPRA	49
24	From the revolving fund	
25	07159 Central data processing RA	23,174

1	07238 General services RA	10,408
2	07245 Department of administration	
3	construction RA	2,106
4	07258 Communications RA	1,016
5	07260 Investments RA	1,006
6	07264 Office rent RA	3,275
7	BOARD OF EXAMINERS	
8	From the general fund	11,647
9	MERIT SYSTEM BUREAU	
10	From the earmarked revenue fund	
11	02208 Merit system council ERA	9,865
12	From the federal and private revenue fund	
13	04766 Merit system FPRA	327
14	BOARD OF ADMINISTRATION	
15	From the earmarked revenue fund	
16	02122 PERS ERA	12,651
17	TEACHERS' RETIREMENT BOARD	
18	From the earmarked revenue fund	
19	02077 Teachers' retirement ERA	3,824
20	STATE TAX APPEALS BOARD	
21	From the general fund	876
22	DEPARTMENT OF AGRICULTURE	
23	From the general fund	31,994
24	From the earmarked revenue fund	
25	02065 Commercial fertilizer ERA	4,716

1	02070 Grain services ERA	4,032
2	02136 Hail insurance administration ERA	1,554
3	02164 Commercial feed ERA	2,323
4	From the federal and private revenue fund	
5	04437 Marketing service FPRA	332
6	04652 Wheat research and marketing FPRA	2,626
7	DEPARTMENT OF BUSINESS REGULATION	
8	From the general fund	16,751
9	From the earmarked revenue fund	
10	02049 Milk control ERA	8,428
11	02200 Food distributors ERA	1,125
12	DEPARTMENT OF INSTITUTIONS	
13	Central Office	
14	From the general fund	55,148
15	Boulder River School and Hospital	
16	From the general fund	181,596
17	From the federal and private revenue fund	
18	04025 Education expansion FPRA	19,855
19	Children's Center	
20	From the general fund	48,581
21	From the federal and private revenue fund	
22	04524 Children's center FPRA	1,509
23	Center for the Aged	
24	From the general fund	14,745
25	Eastmont Training Center	

1	From the general fund	8,098
2	Galen State Hospital	
3	From the general fund	214,935
4	Mountain View School	
5	From the general fund	47,483
6	From the federal and private revenue fund	
7	04407 Mountain view school FPRA	5,557
8	Pine Hills School	
9	From the general fund	68,800
10	From the federal and private revenue fund	
11	04039 Pine hills school FPRA	8,119
12	04304 Pine hills school I & I FPRA	1,994
13	State Prison	
14	From the general fund	172,213
15	From the federal and private revenue fund	
16	04595 Law enforcement assistance	
17	administration FPRA	308
18	Swan River Youth Forest Camp	
19	From the general fund	16,060
20	From the federal and private revenue fund	
21	04044 Swan river youth camp FPRA	19,873
22	Veterans' Home	
23	From the general fund	33,426
24	Warm Springs State Hospital	
25	From the general fund	568,236

1	From the revolving fund	
2	07062 Warm Springs recreation RA	3,497
3	Board of Pardons	
4	From the general fund	30,749
5	Drug Center	
6	From the general fund	940
7	From the federal and private revenue fund	
8	04650 Drug center FPRA	12,075
9	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS	
10	From the general fund	19,882
11	From the earmarked revenue fund	
12	02188 Aeronautics commission ERA	3,243
13	From the federal and private revenue fund	
14	04048 Planning and economic development FPRA	12,534
15	04417 Traffic safety coordinator FPRA	1,579
16	04435 CEO coordinator FPRA	5,756
17	04537 IGR/Municipal regulation FPRA	134
18	DEPARTMENT OF LABOR	
19	Labor Standards Division	
20	From the general fund	10,546
21	Employment Security Division	
22	From the federal and private revenue fund	
23	04428 Employment security administration FPRA	218,459
24	Workmen's Compensation Division	
25	From the general fund	74

1	From the earmarked revenue fund	
2	02140 Workmen's compensation division ERA	33,354
3	02570 Loss adjustment ERA	29,752
4	From the federal and private revenue fund	
5	04040 Health study FPRA	1,834
6	04880 Occupational safety and health fund FPRA	54
7	04890 OSHA statistics program federal	
8	statistical study FPRA	1,322
9	DEPARTMENT OF MILITARY AFFAIRS	
10	Adjutant General	
11	From the general fund	4,602
12	Civil Defense Agency	
13	From the general fund	4,888
14	From the federal and private revenue fund	
15	04470 Community shelter FPRA	186
16	04510 Civil defense FPRA	4,534
17	04526 Calibration FPRA	6
18	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING	
19	From the earmarked revenue fund	
20	02001 Administrative services ERA	2,088
21	02026 Board of nursing home administrators ERA	901
22	02027 Board of hearing aid dispensers ERA	49
23	02028 Massage board ERA	230
24	02029 Board of public accountancy ERA	421
25	02035 Sanitarians' registration ERA	51

1	02050 Board of electricians ERA	14,595
2	02078 Real estate ERA	2,926
3	02107 Architectural examiners ERA	85
4	02109 Board of morticians ERA	221
5	02110 Board of abstractors ERA	12
6	02119 Chiropractic examiners ERA	113
7	02133 Professional engineers ERA	1,403
8	02152 Board of medical examiners ERA	5,217
9	02171 Water well contractors ERA	528
10	02185 Cosmetology board ERA	2,694
11	02190 Plumbing examiners ERA	1,464
12	02195 Horse racing commission ERA	6,359
13	02199 Dental examiners ERA	302
14	02215 Optometry examiners ERA	103
15	02220 Board of pharmacy ERA	961
16	02224 Board of nursing ERA	1,228
17	02232 Veterinary medical exam. ERA	118
18	02233 Barber examiners ERA	906
19	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	
20	From the general fund	60,964
21	From the federal and private revenue fund	
22	04030 Commission on aging FPRA	779
23	04418 Vocational rehabilitation FPRA	78,882
24	04422 Public welfare FPRA	322,520
25	From the revolving fund	

1 07138 County reimbursement RA 92,337

2 Section 2. Appropriations will be made at the agency
3 level with no program restrictions, thereby allowing
4 expenditures from each appropriation for any program.
5 Agencies must submit revised operational plans indicating
6 the programs for which the funds will be used. If so
7 desired, transfers to current program appropriations may be
8 made via approved budget amendment.

9 Section 3. This act is effective upon passage and
10 approval.

-End-

SECOND READING

MISSING

1 HOUSE BILL NO. 272
 2 INTRODUCED BY BARDANOUE
 3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONIES TO
 5 VARIOUS STAGE AGENCIES FOR IMPLEMENTATION OF THE STATEWIDE
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25	From the general fund	22,847

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21	04044 Swan river youth camp FPRA	19,873
22	Veterans' Home	
23	From the general fund	33,426
24	Warm Springs State Hospital	
25	From the general fund	568,236

1	From the revolving fund	
2	07062 Warm Springs recreation RA	3,497
3	Board of Pardons	
4	From the general fund	30,749
5	Drug Center	
6	From the general fund	940
7	From the federal and private revenue fund	
8	04650 Drug center FPRA	12,075
9	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS	
10	From the general fund	19,882
11	From the earmarked revenue fund	
12	02188 Aeronautics commission ERA	3,243
13	From the federal and private revenue fund	
14	04048 Planning and economic development FPRA	12,554
15	04417 Traffic safety coordinator FPRA	1,579
16	04435 OEO coordinator FPRA	5,756
17	04537 IGR/Municipal regulation FPRA	134
18	DEPARTMENT OF LABOR	
19	Labor Standards Division	
20	From the general fund	10,546
21	Employment Security Division	
22	From the federal and private revenue fund	
23	04428 Employment security administration FPRA	218,459
24	Workmen's Compensation Division	
25	From the general fund	74

1	From the earmarked revenue fund	
2	02140 Workmen's compensation division ERA	33,354
3	02570 Loss adjustment ERA	29,752
4	From the federal and private revenue fund	
5	04040 Health study FPRA	1,834
6	04880 Occupational safety and health fund FPRA	54
7	04890 OSHA statistics program federal	
8	statistical study FPRA	1,322
9	DEPARTMENT OF MILITARY AFFAIRS	
10	Adjutant General	
11	From the general fund	4,602
12	Civil Defense Agency	
13	From the general fund	4,888
14	From the federal and private revenue fund	
15	04470 Community shelter FPRA	186
16	04510 Civil defense FPRA	4,534
17	04526 Calibration FPRA	6
18	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING	
19	From the earmarked revenue fund	
20	02001 Administrative services ERA	2,088
21	02026 Board of nursing home administrators ERA	901
22	02027 Board of hearing aid dispensers ERA	49
23	02028 Massage board ERA	230
24	02029 Board of public accountancy ERA	421
25	02035 Sanitaricians' registration ERA	51

1	02050 Board of electricians ERA	14,595
2	02078 Real estate ERA	2,926
3	02107 Architectural examiners ERA	85
4	02109 Board of morticians ERA	221
5	02110 Board of abstractors ERA	12
6	02119 Chiropractic examiners ERA	113
7	02133 Professional engineers ERA	1,403
8	02152 Board of medical examiners ERA	5,217
9	02171 Water well contractors ERA	528
10	02185 Cosmetology board ERA	2,694
11	02190 Plumbing examiners ERA	1,464
12	02195 Horse racing commission ERA	6,359
13	02199 Dental examiners ERA	302
14	02215 Optometry examiners ERA	103
15	02220 Board of pharmacy ERA	961
16	02224 Board of nursing ERA	1,228
17	02232 Veterinary medical exam. ERA	118
18	02233 Barber examiners ERA	906
19	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	
20	From the general fund	60,964
21	From the federal and private revenue fund	
22	04030 Commission on aging FPRA	779
23	04418 Vocational rehabilitation FPRA	78,882
24	04422 Public welfare FPRA	322,520
25	From the revolving fund	

1 07138 County reimbursement RA 92,337
2 Section 2. Appropriations will be made at the agency
3 level with no program restrictions, thereby allowing
4 expenditures from each appropriation for any program.
5 Agencies must submit revised operational plans indicating
6 the programs for which the funds will be used. If so
7 desired, transfers to current program appropriations may be
8 made via approved budget amendment.
9 Section 3. This act is effective upon passage and
10 approval.

-End-

April 11, 1975

SENATE COMMITTEE ON FINANCE AND CLAIMS

AMENDMENTS TO HOUSE BILL NO. 272

That House Bill No. 272, third reading, be amended as follows:

1. Amend the bill, pages 1 through 15.

Strike: All of the bill following the enacting clause
Insert: "Section 1. The following monies are appropriated for implementation of House Joint Resolution 37 - Forty-fourth Legislature for the fiscal year ended June 30, 1975:

GOVERNOR

Executive Office Program
From the General Fund 6,379
Mansion Maintenance Program
From the General Fund 244
Budget and Program Planning Program
From the General Fund 10,325
Citizen's Advocate Program
From the General Fund 198
Manpower Planning Program
From the Federal & Private Revenue Fund
04393 Manpower Planning FPRA 572
Drug Coordinator Program - IDARP
From the Federal and Private Revenue Fund
04920 Drug Coordinator FPRA 312

SECRETARY OF STATE

Records Management Program
From the General Fund 17,866

STATE AUDITOR

Management and Control Program
From the General Fund 4,873
Central Payroll Program
From the General Fund 3,469
Insurance Regulation and Licensing Program
From the General Fund 10,155
Investment Regulation and Licensing Program
From the General Fund 1,347

DEPARTMENT OF JUSTICE

Highway Patrol Bureau
Patrol Operations Program
From the General Fund 10,562
From the Earmarked Revenue Fund
02138 Highway ERA 3,763

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From the Federal & Private Revenue Fund
04098 Highway Patrol FPRA 255
Driver Licensing Program
From the General Fund 21,217
From the Earmarked Revenue Fund
02138 Highway ERA 14,504
From the Federal & Private Revenue Fund
04098 Highway Patrol FPRA 5,053
Field Services Program
From the General Fund 3,729
From the Earmarked Revenue Fund
02138 Highway ERA 72,567
From the Federal & Private Revenue Fund
04098 Highway Patrol FPRA 2,082
Commercial Vehicle Regulation Program
From the Earmarked Revenue Fund
02138 Highway ERA 8,484
Registrar of Motor Vehicle Bureau
Vehicle Registration Program
From the Earmarked Revenue Fund
02212 Motor Vehicle ERA 41,919
ICI Division
Law Enforcement Teletype System Program
From the General Fund 1,583
Law Enforcement Academy Program
From the Federal and Private Revenue Fund
04550 Law Enforcement Academy FPRA 4,867
Fire Marshall Program
From the General Fund 1,666
Identification Program
From the General Fund 1,607
From the Federal and Private Revenue Fund
04395 ICI FPRA 286
Central Service Division
Administration Program
From the General Fund 145
From the Earmarked Revenue Fund
02212 Motor Vehicle ERA 192
Crime Control Division
Board of Crime Control Program
From the Federal and Private Revenue Fund
04049 Criminal Justice Planning FPRA 5,117
04580 Peace Officers Standards FPRA 2,858
04594 Bureau of Criminal Statistics FPRA 81

DEPARTMENT OF PUBLIC SERVICE REGULATION

Public Service Regulation Program
From the General Fund 18,687

BOARD OF PUBLIC EDUCATION

Administration Program
From the General Fund 143

COMMISSIONER OF HIGHER EDUCATION	
Administration Program	
From the General Fund	432
Student Assistance Program	
From the General Fund	49
Higher Education Facilities Program	
From the Federal and Private Revenue Fund	
04090 Commissioner of Higher Education FPRA	180
Indian Culture Master Plan Program	
From the General Fund	17
UNIVERSITY OF MONTANA	
Instruction Program	56,256
Organized Research Program	5,766
Public Service Program	3,572
Academic Support Program	49,063
Student Services Program	38,795
Institutional Support Program	55,776
Operation and Maintenance of Plant Program	18,467
From the General Fund	125,624
From the Earmarked Revenue Fund	
02106 University Millage ERA	33,787
02650 UM Student Fee ERA	66,001
From the Federal and Private Revenue Fund	
04515 UM Federal Program FPRA	2,283
MONTANA STATE UNIVERSITY	
Instruction Program	86,016
Organized Research Program	1,189
Public Service Program	1,003
Academic Support Program	54,084
Student Services Program	39,628
Institutional Support Program	53,609
Operation and Maintenance of Plant Program	13,022
From the General Fund	142,668
From the Earmarked Revenue Fund	
02106 University Millage ERA	36,288
02630 MSU Student Fee ERA	63,878
From the Federal and Private Revenue Fund	
04302 Morrill I & I FPRA	2,486
04401 Merrill-Nelson FPRA	3,231
MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY	
Academic Support Program	2,076
Student Services Program	2,030
Institutional Support Program	7,348
Operation and Maintenance of Plant Program	1,570
Bureau of Mines and Geology	7,708
From the General Fund	16,955
From the Earmarked Revenue Fund	
02106 University Millage ERA	1,563
02610 Montana Tech Student Fee ERA	2,214

EASTERN MONTANA COLLEGE	
Instruction Program	24,625
Academic Support Program	14,616
Student Services Program	13,040
Institutional Support Program	23,825
Operation and Maintenance of Plant Program	13,174
From the General Fund	42,422
From the Earmarked Revenue Fund	
02106 University Millage ERA	18,012
02620 Eastern Montana College ERA	27,998
From the Federal and Private Revenue Fund	
04315 EMC I & I FPRA	848
NORTHERN MONTANA COLLEGE	
Instruction Program	1,446
Public Service Program	907
Academic Support Program	6,210
Student Services Program	6,105
Institutional Support Program	7,059
Operation and Maintenance of Plant Program	4,838
From the General Fund	18,569
From the Earmarked Revenue Fund	
02106 University Millage ERA	4,220
02640 NMC Student Fee ERA	3,939
From the Federal and Private Revenue Fund	
04094 Northern Montana College FPRA	1,407
04121 NMC Restricted FPRA	1,330
WESTERN MONTANA COLLEGE	
Instruction Program	2,387
Academic Support Program	1,433
Student Services Program	920
Institutional Support Program	5,046
Operation and Maintenance of Plant Program	2,645
From the General Fund	7,707
From the Earmarked Revenue Fund	
02106 University Millage ERA	2,486
02660 WMC Student Fee ERA	1,989
From the Federal and Private Revenue Fund	
04305 WMC I & I FPRA	249
AGRICULTURAL EXPERIMENT STATION	
From the General Fund	68,357
From the Earmarked Revenue Fund	
02115 Experiment Station ERA	12,716
02580 Experiment Station Fertilizer ERA	2,239
COOPERATIVE EXTENSION SERVICE	
From the General Fund	10,769
From the Earmarked Revenue Fund	
02560 Extension Service Fertilizer ERA	91
From the Revolving Fund	
07075 Mont. Extension Service RA	5,525

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SCHOOL FOR DEAF & BLIND	
Administration Program	
From the General Fund	1,950
From the Federal and Private Revenue Fund	
04303 Deaf & Blind I & I FPRA	236
General Services Program	
From the General Fund	2,029
From the Federal and Private Revenue Fund	
04027 Deaf & Blind FPRA	6
Care and Custody Program	
From the General Fund	13,087
MONTANA ARTS COUNCIL	
Promotion of the Arts Program	
From the General Fund	2,668
From the Federal and Private Revenue Fund	
04800 Montana Arts Council FPRA	2,224
MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION	
Administration Program	
From the General Fund	24
From the Federal and Private Revenue Fund	
04471 Advisory Council for Vocational Education FPRA	882
HISTORICAL SOCIETY	
Administration Program	
From the General Fund	4,763
Library Program	
From the General Fund	9,480
From the Federal and Private Revenue Fund	
04011 Mont. Historical Society Donations FPRA	179
Museum Program	
From the General Fund	442
From the Federal and Private Revenue Fund	
04824 Historical Society Libby Dam FPRA	2,586
Magazine Program	
From the Revolving Fund	
07076 Historical Society RA	3,948
Merchandising Program	
From the Revolving Fund	
07076 Historical Society RA	3,291
BOARD OF REGENTS OF HIGHER EDUCATION	
Educational Supervision Program	
From the Earmarked Revenue Fund	
02106 University Millage ERA	154
BICENTENNIAL ADMINISTRATION	
Bicentennial Commemoration program	
From the General Fund	78
From the Federal and Private Revenue Fund	
04122 Bicentennial Administration	292

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DEPARTMENT OF FISH AND GAME	
Centralized Services Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	29,250
Environment and Information Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	24,638
From the Federal and Private Revenue Fund	
04522 Fish and Game FPRA	502
Fisheries Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	27,306
From the Federal and Private Revenue Fund	
04522 Fish and Game FPRA	7,154
Law Enforcement Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	39,364
From the Federal and Private Revenue Fund	
04522 Fish and Game FPRA	14
04820 Motorboat Safety FPRA	1,834
Game Management Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	31,425
From the Federal and Private Revenue Fund	
04522 Fish and Game FPRA	11,345
Recreation and Parks Program	
From the General Fund	4,785
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	15,099
02204 State Parks Miscellaneous ERA	6,508
02205 State Parks ERA	2,252
Planning Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	2,054
Capital Outlay Program	
From the Earmarked Revenue Fund	
02131 Fish and Game ERA	5
From the Federal and Private Revenue Fund	
04522 Fish and Game FPRA	16
DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	
Comprehensive Health Planning Program	
From the General Fund	574
From the Federal and Private Revenue Fund	
04413 Public Health FPRA	6,070
Management Services Program	
From the General Fund	8,219
From the Federal and Private Revenue Fund	
04413 Public Health FPRA	22,258

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Communicable Disease Control Program	
From the General Fund	3,011
From the Federal and Private Revenue Fund	
04413 Public Health FPRA	13,211
Health Services Program	
From the General Fund	23,775
From the Federal and Private Revenue Fund	
04237 Heart & Chest X-ray Survey FPRA	490
04413 Public Health FPRA	53,101
Health Care Facilities and Manpower Program	
From the General Fund	7,301
From the Federal and Private Revenue Fund	
04413 Public Health FPRA	23,590
Environmental Health Program	
From the General Fund	21,812
From the Federal and Private Revenue Fund	
04413 Public Health FPRA	37,128
From the Revolving Fund	
07063 Board of Health Transient Lodging RA	44
Water and Waste Water Operators	
From the Earmarked Revenue Fund	
02970 Board of Certification for Water & Waste Water Operators ERA	47
DEPARTMENT OF HIGHWAYS	
General Operations Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	59,157
From the Federal and Private Revenue Fund	
04410 Highway Trust FPRA	9,528
From the Revolving Fund	
07078 Highway Commission Reimb. Motor Vehicle Pool RA	556
Construction Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	4,375
From the Federal and Private Revenue Fund	
04410 Highway Trust FPRA	125,340
Maintenance Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	221,452
From the Federal and Private Revenue Fund	
04410 Highway Trust FPRA	301
From the Revolving Fund	
07235 Highway Equipment RA	97
Travel Promotion Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	2,789
Preconstruction Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	3,245
From the Federal and Private Revenue Fund	
04410 Highway Trust FPRA	53,909

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Equipment Program	
From the Earmarked Revenue Fund	
02138 Highway ERA	415
From the Revolving Fund	
07235 Highway Equipment RA	33,488
STATE MOTOR POOL	
Administration Program	
From the Revolving Fund	
07078 Highway Commission Reimb. Motor Vehicle Pool RA	1,928
07235 Highway Equipment RA	281
DEPARTMENT OF STATE LANDS	
Central Management Program	
From the General Fund	9,169
Reclamation Program	
From the General Fund	16,243
Land Administration Program	
From the General Fund	4,942
Resource Development Program	
From the Earmarked Revenue Fund	
02114 State Lands Resource Development ERA	3,413
Saline-Alkali Program	
From the General Fund	694
DEPARTMENT OF LIVESTOCK	
Centralized Services Program	
From the Earmarked Revenue Fund	
02149 Inspection and Control ERA	1,372
02151 Animal Health ERA	1,372
Animal Health Administration Program	
From the General Fund	1,227
From the Earmarked Revenue Fund	
02151 Animal Health ERA	1,227
Diagnostic Laboratory Program	
From the General Fund	8,231
From the Earmarked Revenue Fund	
02151 Animal Health ERA	8,231
Disease Control Program	
From the Earmarked Revenue Fund	
02151 Animal Health ERA	6,333
Milk and Egg Program	
From the General Fund	4,555
Inspection and Control Program	
From the Earmarked Revenue Fund	
02149 Inspection and Control ERA	39,223
From the Federal and Private Revenue Fund	
04099 Livestock Sanitary Board FPRA	2,420
Predatory Animal Control Program	
From the Earmarked Revenue Fund	
02149 Inspection and Control ERA	2,573

DEPARTMENT OF NATURAL RESOURCES & CONSERVATION

Centralized Services Program	
From the General Fund	20,788
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	1,681
Oil and Gas Regulating Program	
From the Earmarked Revenue Fund	
02219 Oil and Gas ERA	6,593
Grazing Districts Supervision Program	
From the General Fund	452
From the Earmarked Revenue Fund	
02231 Grass Conservation ERA	452
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	137
Conservation Districts Supervision Program	
From the General Fund	3,124
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	137
Floodway Management Program	
From the General Fund	1,709
Water Rights Program	
From the General Fund	22,280
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	1,289
Water Engineering Program	
From the General Fund	12,016
Water Resources and Planning Program	
From the General Fund	4,773
From the Federal and Private Revenue Fund	
04059 Water Board FPRA	4,505
Forest Management Program	
From the General Fund	18,196
From the Earmarked Revenue Fund	
02100 Timber Stand Improvement ERA	795
02160 Foresters Nursery ERA	1,986
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	3,137
Fire Protection Program	
From the General Fund	42,460
From the Earmarked Revenue Fund	
02156 Slash and Brush Disposal ERA	4,549
From the Federal and Private Revenue Fund	
04441 Cooperative Forest Management FPRA	13,577
Institutional Forestry Work Program	
From the General Fund	1,333
High Plains Cooperative Program	
From the Federal and Private Revenue Fund	
04059 Water Board FPRA	1,630
Energy Planning Program	
From the General Fund	30,864
From the Earmarked Revenue Fund	
02999 Filing Fee Utility Siting ERA	292

DEPARTMENT OF REVENUE

Directors Office	
From the General Fund	1,310
From the Earmarked Revenue Fund	
02138 Highway ERA	1,310
Accounting and Auditing Division	
From the General Fund	12,500
Research Division	
From the General Fund	1,899
Legal Bureau	
From the General Fund	1,760
Liquor Division	
From the Earmarked Revenue Fund	
02093 Liquor Control Board ERA	168,731
Income - Inheritance Tax	
From the General Fund	20,084
From the Earmarked Revenue Fund	
02087 Unclaimed Property ERA	80
Corporation Tax	
From the General Fund	4,763
Property Valuation	
From the General Fund	146,803
From the Earmarked Revenue Fund	
02802 Property Tax Administration ERA	1,404
Miscellaneous Taxes	
From the General Fund	6,567
From the Earmarked Revenue Fund	
02088 Board of Equalization Cigarette Enforcement ERA	662
Motor Fuel Tax	
From the Earmarked Revenue Fund	
02138 Highway ERA	9,491
Operations Division	
From the General Fund	4,879
Data Processing Division	
From the General Fund	4,251
From the Earmarked Revenue Fund	
02093 Liquor Control Board ERA	3,078
Investigation Bureau	
From the General Fund	4,255
From the Earmarked Revenue Fund	
02093 Liquor Control Board ERA	11,458
From the Federal and Private Revenue Fund	
04754 Welfare Fraud Investigation FPRA	1,776

DEPARTMENT OF ADMINISTRATION

Central Administration Program	
From the General Fund	4,487
Accounting Program	
From the General Fund	2,350
Architecture and Engineering Program	
From the General Fund	7,599
From the Revolving Fund	

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07245 Department of Administration Construction RA	2,150
Data Processing Program	
From the Revolving Fund	
07159 Central Data Processing RA	31,369
General Services Program	
From the General Fund	5,224
From the Revolving Fund	
07238 General Services RA	9,464
07264 Office Rent RA	2,565
Management Systems Program	
From the General Fund	2,279
Purchasing Program	
From the General Fund	14,733
Building Standards Program	
From the General Fund	980
Investment Program	
From the General Fund	3,569
From the Revolving Fund	
07260 Investments RA	1,007
Communications Program	
From the General Fund	1,482
From the Revolving Fund	
07258 Communications RA	1,071
Personnel Program	
From the General Fund	15,917
From the Federal and Private Revenue Fund	
04080 Intergovernmental Personnel FPRA	211
04880 Occupational Safety and Health FPRA	54
State Insurance	
From the General Fund	3,365
Records Management	
From the General Fund	3,049
Labor Relations Bureau Program	
From the General Fund	4,938
BOARD OF EXAMINERS	
Examination and Review Program	
From the General Fund	7,966
Vietnam Honorarium Program	
From the General Fund	153
MERIT SYSTEM BUREAU	
Personnel Services Program	
From the Earmarked Revenue Fund	
02208 Merit System Council ERA	9,741
From the Federal and Private Revenue Fund	
04766 Merit System FPRA	720
BOARD OF ADMINISTRATION	
PERS Program	
From the Earmarked Revenue Fund	
02122 PERS ERA	13,193

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TEACHERS RETIREMENT BOARD	
Teachers Retirement Program	
From the Earmarked Revenue Fund	
02077 Teachers Retirement ERA	4,782
STATE TAX APPEALS BOARD	
Administration Program	
From the General Fund	915
DEPARTMENT OF AGRICULTURE	
Administration Program	
From the General Fund	9,791
From the Federal and Private Revenue Fund	
04437 Marketing Service FPRA	898
Agricultural Statistics Program	
From the General Fund	1,165
From the Federal and Private Revenue Fund	
04652 Wheat Research and Marketing FPRA	684
Pesticide Control Program	
From the General Fund	10,310
Commercial Feed & Fertilizer Program	
From the Earmarked Revenue Fund	
02065 Commercial Fertilizer ERA	4,978
02164 Commercial Feed ERA	2,452
Horticulture Program	
From the General Fund	14,996
Wheat Research and Marketing Program	
From the Federal and Private Revenue Fund	
04652 Wheat Research and Marketing FPRA	2,195
Marketing Coordinator Program	
From the General Fund	298
Grain Laboratories Program	
From the Earmarked Revenue Fund	
02070 Grain Services ERA	6,650
Apiary Regulation Program	
From the General Fund	1,834
Transportation Program	
From the General Fund	340
From the Federal and Private Revenue Fund	
04652 Wheat Research and Marketing FPRA	365
Hail Insurance Program	
From the Earmarked Revenue Fund	
02136 Hail Insurance Administration ERA	2,822
DEPARTMENT OF BUSINESS REGULATION	
Central Services Program	
From the General Fund	1,809
From the Earmarked Revenue Fund	
02049 Milk Control ERA	489
02200 Food Distributors ERA	146
Weights and Measures Program	
From the General Fund	5,117

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Finance Program	
From the General Fund	11,273
Trade Regulation Program	
From the Earmarked Revenue Fund	
02200 Food Distributors ERA	1,052
Milk Control Board Program	
From the Earmarked Revenue Fund	
02049 Milk Control ERA	8,651
Consumer Affairs Program	
From the General Fund	1,443
DEPARTMENT OF INSTITUTIONS	
Department Operations Program	
From the General Fund	1,018
Audit and Accounting Division Program	
From the General Fund	5,611
Personnel Division Program	
From the General Fund	318
Community Based Services Division Program	
From the General Fund	5,466
Research and Evaluation Division Program	
From the General Fund	184
BOULDER RIVER SCHOOL AND HOSPITAL	
Administration Program	
From the General Fund	5,426
General Services and Physical Plant Program	
From the General Fund	30,364
Social and Behavioral Services	
From the General Fund	22,241
Clinical Services Program	
From the General Fund	10,835
Residential Services	
From the General Fund	53,928
Canteen Program	
From the Revolving Fund	456
CENTER FOR THE AGED	
Administration Program	
From the General Fund	2,100
Care and Treatment Program	
From the General Fund	4,445
General Services and Physical Plant Program	
From the General Fund	2,622
EASTMONT TRAINING CENTER	
Administration Program	
From the General Fund	774
Care and Custody Program	
From the General Fund	2,861
General Services & Physical Plant Program	
From the General Fund	421
Education and Rehabilitation Program	
From the General Fund	2,471

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GALEN STATE HOSPITAL	
Administration Program	
From the General Fund	1,660
Care and Treatment Program	
From the General Fund	30,056
General Services and Physical Plant Program	
From the General Fund	18,037
Alcoholism Services	
From the General Fund	10,976
MOUNTAIN VIEW SCHOOL	
Administration Program	
From the General Fund	1,370
Care and Custody Program	
From the General Fund	7,092
Education and Training Program	
From the General Fund	4,905
General Services and Physical Plant Program	
From the General Fund	2,616
PINE HILLS SCHOOL	
Administration Program	
From the General Fund	2,415
Care and Custody Program	
From the General Fund	9,229
General Services & Physical Plant Program	
From the General Fund	4,556
Education and Training Program	
From the General Fund	3,975
Farm Program	
From the General Fund	1,069
Clinical Services Program	
From the General Fund	4,427
MONTANA STATE PRISON	
Administration Program	
From the General Fund	3,624
Care and Custody Program	
From the General Fund	33,402
General Services Program	
From the General Fund	7,368
Education Program	
From the General Fund	867
Ranch and Dairy Program	
From the General Fund	6,806
Inmate Records Program	
From the General Fund	860
Plate Manufacturing Program	
From the General Fund	683
Inmate Training Program	
From the General Fund	844

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SWAN RIVER YOUTH FOREST CAMP
 Administration Program
 From the General Fund 1,272
 Counselling and Supervision Program
 From the General Fund 7,211
 Education and Training Program
 From the General Fund 561
 General Services Program
 From the General Fund 553

VETERANS HOME
 Administration Program
 From the General Fund 2,510
 Care and Services Program
 From the General Fund 4,963
 Nursing Care Program
 From the General Fund 6,057

WARM SPRINGS STATE HOSPITAL
 Administration Program
 From the General Fund 3,504
 Care and Treatment Program
 From the General Fund 175,918
 General Services and Physical Plant Program
 From the General Fund 29,039
 Canteen and Recreation Hall Program
 From the Revolving Fund
 07062 Warm Springs Recreation RA 1,308
 LPN Training Program
 From the General Fund 1,344
 Commissary Program
 From the Revolving Fund
 07062 Warm Springs Recreation RA 129
 Drug Treatment Program
 From the General Fund 2,165

BOARD OF PARDONS
 Adult Probation and Parole Program
 From the General Fund 8,045

MONTANA DRUG CENTER
 Drug Treatment and Rehabilitation Project
 From the General Fund 4,057

DEPARTMENT OF INTERGOVERNMENTAL RELATIONS
 Aeronautics-Administration Program
 From the Earmarked Revenue Fund
 02188 Aeronautics Commission ERA 3,963
 Airport Development
 From the Earmarked Revenue Fund
 02188 Aeronautics Commission ERA 32
 Aeronautics-Navigational Aids Program
 From the Earmarked Revenue Fund
 02188 Aeronautics Commission ERA 217

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Aeronautics-Safety and Compliance Program
 From the Earmarked Revenue Fund
 02188 Aeronautics Commission ERA 807
 Human Resources Division Program
 From the General Fund 82
 From the Federal and Private Revenue Fund
 04435 OEO Coordinator FPRA 1,719
 Highway Traffic Safety Program
 From the Federal and Private Revenue Fund
 04417 Traffic Safety Coordinator FPRA 5,110
 Local Government Services Program
 From the General Fund 21,747
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 381
 Accounting and Management Systems Program
 From the General Fund 1,194
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 655
 04537 IGR/Municipal Regulation FPRA 539
 Economic Development Program
 From the General Fund 1,098
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 1,033
 Planning Program
 From the General Fund 4,022
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 4,022
 Centralized Services Program
 From the General Fund 3,930
 From the Earmarked Revenue Fund
 02188 Aeronautics Commission ERA 615
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 1,373
 04417 Traffic Safety Coordinator FPRA 74
 04435 OEO Coordinator FPRA 3,502
 Old West Trail Commission Program
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 1,198
 Indian Affairs Coordinator Program
 From the General Fund 265
 Research and Information Program
 From the General Fund 2,863
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 1,410
 Housing Program
 From the Federal and Private Revenue Fund
 04048 Planning and Economic Development FPRA 3,018

LABOR STANDARDS DIVISION
 Labor Administration Program
 From the General Fund 7,791
 Board of Personnel Appeals Program
 From the General Fund 1,842
 Human Rights Bureau Program
 From the General Fund 1,353

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Status of Women Bureau Program	
From the General Fund	771
EMPLOYMENT SECURITY DIVISION	
Unemployment Insurance and Employment Services Program	
From the Federal and Private Revenue Fund	
04428 Employment Security Administration FPRA	270,634
WORKMENS COMPENSATION DIVISION	
Administration Program	
From the Earmarked Revenue Fund	
02140 Workmens Compensation Division ERA	14,870
02570 Loss Adjustment ERA	11,944
From the Federal and Private Revenue Fund	
04890 OSHA Statistics Program Federal State Study FPRA	1,580
State Insurance Fund Program	
From the Earmarked Revenue Fund	
02140 Workmens Compensation Division ERA	464
02570 Loss Adjustment ERA	19,069
Insurance Compliance Program	
From the General Fund	141
From the Earmarked Revenue Fund	
02140 Workmens Compensation Division ERA	8,114
Safety and Health Program	
From the Earmarked Revenue Fund	
02140 Workmens Compensation Division ERA	12,357
From the Federal and Private Revenue Fund	
04040 Workmens Compensation Division Health Study FPRA	1,707
ADJUTANT GENERAL	
Administration Program	
From the General Fund	805
Army National Guard Program	
From the General Fund	2,979
From the Federal and Private Revenue Fund	
04521 National Guard FPRA	1,604
Air National Guard	
From the General Fund	448
From the Federal and Private Revenue Fund	
04521 National Guard FPRA	953
CIVIL DEFENSE	
Coordination Program	
From the General Fund	897
From the Federal and Private Revenue Fund	
04510 Civil Defense FPRA	898
Fuel Allocation	
From the General Fund	4,137
Calibration and Maintenance	
From the Federal and Private Revenue Fund	
04526 Civil Defense Calibration FPRA	259
Shelter Development	
From the Federal and Private Revenue Fund	
04470 Civil Defense Community Shelter FPRA	137

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Natural Disaster Response	
From the Federal and Private Revenue Fund	
04510 Civil Defense FPRA	63
Training and Education	
From the Federal and Private Revenue Fund	
04510 Civil Defense FPRA	521
PROFESSIONAL AND OCCUPATIONAL LICENSING	
Central Services Program	
From the Earmarked Revenue Fund	
02001 Professional Occupational Administrative Services ERA	3,478
Board of Abstractors	
From the Earmarked Revenue Fund	
02110 Board of Abstractors ERA	28
Board of Architects	
From the Earmarked Revenue Fund	
02107 Architectural Examiners ERA	179
Board of Barbers	
From the Earmarked Revenue Fund	
02233 Barber Examiners ERA	497
Board of Cosmetologists	
From the Earmarked Revenue Fund	
02185 Cosmetology Board ERA	4,093
Electrical Board	
From the Earmarked Revenue Fund	
02050 Board of Electricians ERA	15,499
Board of Hearing Aid Dispensers	
From the Earmarked Revenue Fund	
02027 Board of Hearing Aid Dispensers ERA	50
Board of Horse Racing	
From the Earmarked Revenue Fund	
02195 Horse Racing Commission ERA	329
Board of Massage Therapists	
From the Earmarked Revenue Fund	
02028 Massage Board ERA	10
Board of Medical Doctors	
From the Earmarked Revenue Fund	
02152 Board of Medical Examiners ERA	5,217
Board of Nursing	
From the Earmarked Revenue Fund	
02224 Board of Nursing ERA	2,370
Board of Nursing Home Administrators	
From the Earmarked Revenue Fund	
02026 Board of Nursing Home Administrators ERA	601
Board of Optometrists	
From the Earmarked Revenue Fund	
02215 Optometry Examiners ERA	8,790
Board of Pharmacists	
From the Earmarked Revenue Fund	
02220 Board of Pharmacy ERA	846
Board of Plumbers	
From the Earmarked Revenue Fund	
02190 Plumbing Examiners ERA	834

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Board of Professional Engineers and Land Surveyors	
From the Earmarked Revenue Fund	
02133 Professional Engineers ERA	1,404
Board of Public Accountants	
From the Earmarked Revenue Fund	
02029 Board of Public Accountancy ERA	475
Board of Real Estate	
From the Earmarked Revenue Fund	
02078 Real Estate ERA	14,682
Board of Water Well Contractors	
From the Earmarked Revenue Fund	
02171 Water Well Contractors ERA	1,115
Board of Sanitarians	
From the Earmarked Revenue Fund	
02035 Sanitarians Registration ERA	26
SOCIAL AND REHABILITATION SERVICES	
Social Services Program	
From the General Fund	25,025
From the Federal and Private Revenue Fund	
04422 Public Welfare FPRA	236,794
From the Revolving Fund	
07138 County Reimbursement RA	44,678
Eligibility Determination Program	
From the General Fund	8,935
From the Federal and Private Revenue Fund	
04422 Public Welfare FPRA	65,798
From the Revolving Fund	
07138 County Reimbursement RA	55,113
Centralized Services Program	
From the General Fund	13,631
From the Federal and Private Revenue Fund	
04422 Public Welfare FPRA	26,461
Staff Development Program	
From the General Fund	8,151
From the Federal and Private Revenue Fund	
04422 Public Welfare FPRA	26,478
Field Services Program	
From the General Fund	2,427
From the Federal and Private Revenue Fund	
04422 Public Welfare FPRA	4,712
Vocational Guidance Program	
From the General Fund	11,314
From the Federal and Private Revenue Fund	
04418 Vocational Rehabilitation FPRA	47,825
04422 Public Welfare FPRA	201
Disability Determination Program	
From the Federal and Private Revenue Fund	
04418 Vocational Rehabilitation FPRA	23,968
Youth Development Program	
From the General Fund	2,756

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From the Federal and Private Revenue Fund	
04418 Vocational Rehabilitation FPRA	8,309
04422 Public Welfare FPRA	125
Visual Services Program	
From the General Fund	2,869
From the Federal and Private Revenue Fund	
04418 Vocational Rehabilitation FPRA	11,475
Developmental Disabilities Program	
From the General Fund	333
From the Federal and Private Revenue Fund	
04418 Vocational Rehabilitation FPRA	14
04422 Public Welfare FPRA	6,552
Aging Services Program	
From the General Fund	2,572
From the Federal and Private Revenue Fund	
04030 Commission on Aging FPRA	1,617
04422 Public Welfare FPRA	6,869
Veterans Affairs Program	
From the General Fund	22,645

Section 2. The limitations on salary adjustments for state employees for the 1975 biennium contained in section 12, House Bill 747, Session Laws of 1974 is hereby removed.

Section 3. This act is effective upon passage and approval."

AND AS SO AMENDED, BE CONCURRED IN

1 HOUSE BILL NO. 272
 2 INTRODUCED BY BARDANOUE
 3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONIES TO
 5 VARIOUS STATE AGENCIES FOR IMPLEMENTATION OF THE STATEWIDE
 6 PAY PLAN JANUARY 1, 1975; AND PROVIDING AN EFFECTIVE DATE."
 7
 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 9 REFER TO SECOND READING
 10 (Strike everything after the enacting clause and insert:)
 11 Section 1. The following monies are appropriated for
 12 implementation of House Joint Resolution 37, forty-fourth
 13 legislature, for the fiscal year ended June 30, 1975:
 14 GOVERNOR
 15 Executive Office Program
 16 From the General Fund \$6,379
 17 Mansion Maintenance Program
 18 From the General Fund 244
 19 Budget and Program Planning Program
 20 From the General Fund 10,325
 21 Citizen's Advocate Program
 22 From the General Fund 198
 23 Manpower Planning Program
 24 From the Federal and Private Revenue Fund
 25 04393 Manpower Planning FPRA 572

1 Drug Coordinator Program-IDARP
 2 From the Federal and Private Revenue Fund
 3 04920 Drug Coordinator FPRA 312
 4 SECRETARY OF STATE
 5 Records Management Program
 6 From the General Fund 17,866
 7 STATE AUDITOR
 8 Management and Control Program
 9 From the General Fund 4,873
 10 Central Payroll Program
 11 From the General Fund 3,469
 12 Insurance Regulation and Licensing Program
 13 From the General Fund 10,155
 14 Investment Regulation and Licensing Program
 15 From the General Fund 1,347
 16 DEPARTMENT OF JUSTICE
 17 Highway Patrol Bureau
 18 Patrol Operations Program
 19 From the General Fund 10,562
 20 From the Earmarked Revenue Fund
 21 02138 Highway ERA 3,763
 22 From the Federal and Private Revenue Fund
 23 04098 Highway Patrol FPRA 255
 24 Driver Licensing Program
 25 From the General Fund 21,217

1	From the Earmarked Revenue Fund	
2	02138 Highway ERA	14,504
3	From the Federal and Private Revenue Fund	
4	04098 Highway Patrol FPRA	5,053
5	Field Services Program	
6	From the General Fund	3,729
7	From the Earmarked Revenue Fund	
8	02138 Highway ERA	72,567
9	From the Federal and Private Revenue Fund	
10	04098 Highway Patrol FPRA	2,082
11	Commercial Vehicle Regulation Program	
12	From the Earmarked Revenue Fund	
13	02138 Highway ERA	3,484
14	Registrar of Motor Vehicle Bureau	
15	Vehicle Registration Program	
16	From the Earmarked Revenue Fund	
17	02212 Motor Vehicle ERA	41,919
18	ICI Division	
19	Law Enforcement Teletype System Program	
20	From the General Fund	1,583
21	Law Enforcement Academy Program	
22	From the Federal and Private Revenue Fund	
23	04550 Law Enforcement Academy FPRA	4,867
24	Fire Marshall Program	
25	From the General Fund	1,666

1	Identification Program	
2	From the General Fund	1,607
3	From the Federal and Private Revenue Fund	
4	04395 ICI FPRA	286
5	Central Service Division	
6	Administration Program	
7	From the General Fund	145
8	From the Earmarked Revenue Fund	
9	02212 Motor Vehicle ERA	192
10	Crime Control Division	
11	Board of Crime Control Program	
12	From the Federal and Private Revenue Fund	
13	04049 Criminal Justice Planning FPRA	5,117
14	04580 Peace Officers Standards FPRA	2,858
15	04594 Bureau of Criminal Statistics FPRA	81
16	DEPARTMENT OF PUBLIC SERVICE REGULATION	
17	Public Service Regulation Program	
18	From the General Fund	18,687
19	BOARD OF PUBLIC EDUCATION	
20	Administration Program	
21	From the General Fund	143
22	COMMISSIONER OF HIGHER EDUCATION	
23	Administration Program	
24	From the General Fund	432
25	Student Assistance Program	

1	From the General Fund	49
2	Higher Education Facilities Program	
3	From the Federal and Private Revenue Fund	
4	04090 Commissioner of Higher Education FPRA	180
5	Indian Culture Master Plan Program	
6	From the General Fund	17
7	UNIVERSITY OF MONTANA	
8	Instruction Program	56,256
9	Organized Research Program	5,766
10	Public Service Program	3,572
11	Academic Support Program	49,063
12	Student Services Program	38,795
13	Institutional Support Program	55,776
14	Operation and Maintenance of Plant Program	18,467
15	From the General Fund	125,624
16	From the Earmarked Revenue Fund	
17	02106 University Millage ERA	33,787
18	02650 UM Student Fee ERA	66,001
19	From the Federal and Private Revenue Fund	
20	04515 UM Federal Program FPRA	2,283
21	MONTANA STATE UNIVERSITY	
22	Instruction Program	86,016
23	Organized Research Program	1,189
24	Public Service Program	1,003
25	Academic Support Program	54,084

1	Student Services Program	39,628
2	Institutional Support Program	53,609
3	Operation and Maintenance of Plant Program	13,022
4	From the General Fund	142,668
5	From the Earmarked Revenue Fund	
6	02106 University Millage ERA	36,288
7	02630 MSU Student Fee ERA	63,878
8	From the Federal and Private Revenue Fund	
9	04302 Morrill I & I FPRA	2,486
10	04401 Merrill-Nelson FPRA	3,231
11	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY	
12	Academic Support Program	2,076
13	Student Services Program	2,030
14	Institutional Support Program	7,348
15	Operation and Maintenance of Plant Program	1,570
16	Bureau of Mines and Geology	7,708
17	From the General Fund	16,955
18	From the Earmarked Revenue Fund	
19	02106 University Millage ERA	1,563
20	02610 Montana Tech Student Fee ERA	2,214
21	EASTERN MONTANA COLLEGE	
22	Instruction Program	24,625
23	Academic Support Program	14,616
24	Student Services Program	13,040
25	Institutional Support Program	23,825

1	Operation and Maintenance of Plant Program	13,174
2	From the General Fund	42,422
3	From the Earmarked Revenue Fund	
4	02106 University Millage ERA	18,012
5	02620 Eastern Montana College ERA	27,998
6	From the Federal and Private Revenue Fund	
7	04315 EMC I & I FPRA	848
8	NORTHERN MONTANA COLLEGE	
9	Instruction Program	4,446
10	Public Service Program	807
11	Academic Support Program	6,210
12	Student Services Program	6,105
13	Institutional Support Program	7,059
14	Operation and Maintenance of Plant Program	4,838
15	From the General Fund	18,569
16	From the Earmarked Revenue Fund	
17	02106 University Millage ERA	4,220
18	02640 NMC Student Fee ERA	3,939
19	From the Federal and Private Revenue Fund	
20	04094 Northern Montana College FPRA	1,407
21	04121 NMC Restricted FPRA	1,330
22	WESTERN MONTANA COLLEGE	
23	Instruction Program	2,387
24	Academic Support Program	1,433
25	Student Services Program	920

1	Institutional Support Program	5,046
2	Operation and Maintenance of Plant Program	2,645
3	From the General Fund	7,707
4	From the Earmarked Revenue Fund	
5	02106 University Millage ERA	2,486
6	02660 WMC Student Fee ERA	1,989
7	From the Federal and Private Revenue Fund	
8	04305 WMC I & I FPRA	249
9	AGRICULTURAL EXPERIMENT STATION	
10	From the General Fund	68,357
11	From the Earmarked Revenue Fund	
12	02115 Experiment Station ERA	12,716
13	02580 Experiment Station Fertilizer ERA	2,239
14	COOPERATIVE EXTENSION SERVICE	
15	From the General Fund	10,769
16	From the Earmarked Revenue Fund	
17	02560 Extension Service Fertilizer ERA	91
18	From the Revolving Fund	
19	07075 Mont. Extension Service RA	5,525
20	SCHOOL FOR DEAF AND BLIND	
21	Administration Program	
22	From the General Fund	1,950
23	From the Federal and Private Revenue Fund	
24	04303 Deaf & Blind I & I FPRA	236
25	General Services Program	

1	From the General Fund	2,029
2	From the Federal and Private Revenue Fund	
3	04027 Deaf & Blind FPRA	6
4	Care and Custody Program	
5	From the General Fund	13,087
6	MONTANA ARTS COUNCIL	
7	Promotion of the Arts Program	
8	From the General Fund	2,668
9	From the Federal and Private Revenue Fund	
10	04800 Montana Arts Council FPRA	2,224
11	MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION	
12	Administration Program	
13	From the General Fund	24
14	From the Federal and Private Revenue Fund	
15	04471 Advisory Council for Vocational Education	
16	FPRA	882
17	HISTORICAL SOCIETY	
18	Administration Program	
19	From the General Fund	4,763
20	Library Program	
21	From the General Fund	9,480
22	From the Federal and Private Revenue Fund	
23	04011 Mont. Historical Society Donations FPRA	179
24	Museum Program	
25	From the General Fund	442

1	From the Federal and Private Revenue Fund	
2	04824 Historical Society Libby Dam FPRA	2,586
3	Magazine Program	
4	From the Revolving Fund	
5	07076 Historical Society RA	3,948
6	Merchandising Program	
7	From the Revolving Fund	
8	07076 Historical Society RA	3,291
9	BOARD OF REGENTS OF HIGHER EDUCATION	
10	Educational Supervision Program	
11	From the Earmarked Revenue Fund	
12	02106 University Millage ERA	154
13	BICENTENNIAL ADMINISTRATION	
14	Bicentennial Commemoration Program	
15	From the General Fund	78
16	From the Federal and Private Revenue Fund	
17	04122 Bicentennial Administration	292
18	DEPARTMENT OF FISH AND GAME	
19	Centralized Services Program	
20	From the Earmarked Revenue Fund	
21	02131 Fish and Game ERA	29,250
22	Environment and Information Program	
23	From the Earmarked Revenue Fund	
24	02131 Fish and Game ERA	24,638
25	From the Federal and Private Revenue Fund	

1	04522 Fish and Game FPRA	502
2	Fisheries Program	
3	From the Earmarked Revenue Fund	
4	02131 Fish and Game ERA	27,306
5	From the Federal and Private Revenue Fund	
6	04522 Fish and Game FPRA	7,154
7	Law Enforcement Program	
8	From the Earmarked Revenue Fund	
9	02131 Fish and Game ERA	39,364
10	From the Federal and Private Revenue Fund	
11	04522 Fish and Game FPRA	14
12	04820 Motorboat Safety FPRA	1,834
13	Game Management Program	
14	From the Earmarked Revenue Fund	
15	02131 Fish and Game ERA	31,425
16	From the Federal and Private Revenue Fund	
17	04522 Fish and Game FPRA	11,345
18	Recreation and Parks Program	
19	From the General Fund	4,785
20	From the Earmarked Revenue Fund	
21	02131 Fish and Game ERA	15,099
22	02204 State Parks Miscellaneous ERA	6,508
23	02205 State Parks ERA	2,252
24	Planning Program	
25	From the Earmarked Revenue Fund	

1	02131 Fish and Game ERA	2,054
2	Capital Outlay Program	
3	From the Earmarked Revenue Fund	
4	02131 Fish and Game ERA	5
5	From the Federal and Private Revenue Fund	
6	04522 Fish and Game FPRA	16
7	DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	
8	Comprehensive Health Planning Program	
9	From the General Fund	574
10	From the Federal and Private Revenue Fund	
11	04413 Public Health FPRA	6,970
12	Management Services Program	
13	From the General Fund	8,219
14	From the Federal and Private Revenue Fund	
15	04413 Public Health FPRA	22,258
16	Communicable Disease Control Program	
17	From the General Fund	3,511
18	From the Federal and Private Revenue Fund	
19	04413 Public Health FPRA	13,211
20	Health Services Program	
21	From the General Fund	23,775
22	From the Federal and Private Revenue Fund	
23	04237 Heart & Chest X-Ray Survey FPRA	490
24	04413 Public Health FPRA	53,111
25	Health Care Facilities and Manpower Program	

1	From the General Fund	7,301
2	From the Federal and Private Revenue Fund	
3	04413 Public Health FPRA	23,590
4	Environmental Health Program	
5	From the General Fund	21,812
6	From the Federal and Private Revenue Fund	
7	04413 Public Health FPRA	37,128
8	From the Revolving Fund	
9	07063 Board of Health Transient Lodging RA	44
10	Water and Waste Water Operators	
11	From the Earmarked Revenue Fund	
12	02970 Board of Certification for Water &	
13	Waste Water Operators ERA	47
14	DEPARTMENT OF HIGHWAYS	
15	General Operations Program	
16	From the Earmarked Revenue Fund	
17	02138 Highway ERA	59,157
18	From the Federal and Private Revenue Fund	
19	04410 Highway Trust FPRA	9,528
20	From the Revolving Fund	
21	07078 Highway Commission Reimb. Motor	
22	Vehicle Pool RA	556
23	Construction Program	
24	From the Earmarked Revenue Fund	
25	02138 Highway ERA	4,375

1	From the Federal and Private Revenue Fund	
2	04410 Highway Trust FPRA	125,340
3	Maintenance Program	
4	From the Earmarked Revenue Fund	
5	02138 Highway ERA	221,452
6	From the Federal and Private Revenue Fund	
7	04410 Highway Trust FPRA	301
8	From the Revolving Fund	
9	07235 Highway Equipment RA	97
10	Travel Promotion Program	
11	From the Earmarked Revenue Fund	
12	02138 Highway ERA	2,789
13	Preconstruction Program	
14	From the Earmarked Revenue Fund	
15	02138 Highway ERA	3,245
16	From the Federal and Private Revenue Fund	
17	04410 Highway Trust FPRA	53,909
18	Equipment Program	
19	From the Earmarked Revenue Fund	
20	02138 Highway ERA	415
21	From the Revolving Fund	
22	07235 Highway Equipment RA	33,488
23	STATE MOTOR POOL	
24	Administration Program	
25	From the Revolving Fund	

1	07078 Highway Commission Reimb. Motor	
2	Vehicle Pool RA	1,928
3	07235 Highway Equipment RA	281
4	DEPARTMENT OF STATE LANDS	
5	Central Management Program	
6	From the General Fund	9,169
7	Reclamation Program	
8	From the General Fund	16,243
9	Land Administration Program	
10	From the General Fund	4,942
11	Resource Development Program	
12	From the Earmarked Revenue Fund	
13	02114 State Lands Resource Development ERA	3,413
14	Saline-Alkali Program	
15	From the General Fund	694
16	DEPARTMENT OF LIVESTOCK	
17	Centralized Services Program	
18	From the Earmarked Revenue Fund	
19	02149 Inspection and Control ERA	1,372
20	02151 Animal Health ERA	1,372
21	Animal Health Administration Program	
22	From the General Fund	1,227
23	From the Earmarked Revenue Fund	
24	02151 Animal Health ERA	1,227
25	Diagnostic Laboratory Program	

1	From the General Fund	8,231
2	From the Earmarked Revenue Fund	
3	02151 Animal Health ERA	8,231
4	Disease Control Program	
5	From the Earmarked Revenue Fund	
6	02151 Animal Health ERA	6,333
7	Milk and Egg Program	
8	From the General Fund	4,555
9	Inspection and Control Program	
10	From the Earmarked Revenue Fund	
11	02149 Inspection and Control ERA	39,223
12	From the Federal and Private Revenue Fund	
13	04099 Livestock Sanitary Board FPRA	2,420
14	Predatory Animal Control Program	
15	From the Earmarked Revenue Fund	
16	02149 Inspection and Control ERA	2,573
17	DEPARTMENT OF NATURAL RESOURCES & CONSERVATION	
18	Centralized Services Program	
19	From the General Fund	20,788
20	From the Federal and Private Revenue Fund	
21	04441 Cooperative Forest Management FPRA	1,681
22	Oil and Gas Regulating Program	
23	From the Earmarked Revenue Fund	
24	02219 Oil and Gas ERA	6,593
25	Grazing Districts Supervision Program	

1	From the General Fund	452
2	From the Earmarked Revenue Fund	
3	02231 Grass Conservation ERA	452
4	From the Federal and Private Revenue Fund	
5	04441 Cooperative Forest Management FPRA	137
6	Conservation District Supervision Program	
7	From the General Fund	3,124
8	From the Federal and Private Revenue Fund	
9	04441 Cooperative Forest Management FPRA	137
10	Floodway Management Program	
11	From the General Fund	1,709
12	Water Rights Program	
13	From the General Fund	22,280
14	From the Federal and Private Revenue Fund	
15	04441 Cooperative Forest Management FPRA	1,289
16	Water Engineering Program	
17	From the General Fund	12,016
18	Water Resources and Planning Program	
19	From the General Fund	4,773
20	From the Federal and Private Revenue Fund	
21	04059 Water Board FPRA	4,505
22	Forest Management Program	
23	From the General Fund	18,196
24	From the Earmarked Revenue Fund	
25	02100 Timber Stand Improvement ERA	795

1	02160 Foresters Nursery ERA	1,986
2	From the Federal and Private Revenue Fund	
3	04441 Cooperative Forest Management FPRA	3,137
4	Fire Protection Program	
5	From the General Fund	42,460
6	From the Earmarked Revenue Fund	
7	02156 Slash and Brush Disposal ERA	4,549
8	From the Federal and Private Revenue Fund	
9	04441 Cooperative Forest Management FPRA	13,577
10	Institutional Forestry Work Program	
11	From the General Fund	1,333
12	High Plains Cooperative Program	
13	From the Federal and Private Revenue Fund	
14	04059 Water Board FPRA	1,630
15	Energy Planning Program	
16	From the General Fund	30,864
17	From the Earmarked Revenue Fund	
18	02999 Filing Fee Utility Siting ERA	292
19	DEPARTMENT OF REVENUE	
20	Directors Office	
21	From the General Fund	1,310
22	From the Earmarked Revenue Fund	
23	02138 Highway ERA	1,310
24	Accounting and Auditing Division	
25	From the General Fund	12,500

1	Research Division	
2	From the General Fund	1,899
3	Legal Bureau	
4	From the General Fund	1,760
5	Liquor Division	
6	From the Earmarked Revenue Fund	
7	02093 Liquor Control Board ERA	168,731
8	Income-Inheritance Tax	
9	From the General Fund	20,084
10	From the Earmarked Revenue Fund	
11	02087 Unclaimed Property ERA	80
12	Corporation Tax	
13	From the General Fund	4,763
14	Property Valuation	
15	From the General Fund	146,803
16	From the Earmarked Revenue Fund	
17	02802 Property Tax Administration ERA	1,404
18	Miscellaneous Taxes	
19	From the General Fund	6,567
20	From the Earmarked Revenue Fund	
21	02088 Board of Equalization Cigarette	
22	Enforcement ERA	662
23	Motor Fuel Tax	
24	From the Earmarked Revenue Fund	
25	02138 Highway ERA	9,491

1	Operations Division	
2	From the General Fund	4,873
3	Data Processing Division	
4	From the General Fund	4,251
5	From the Earmarked Revenue Fund	
6	02093 Liquor Control Board ERA	3,078
7	Investigation Bureau	
8	From the General Fund	4,255
9	From the Earmarked Revenue Fund	
10	02093 Liquor Control Board ERA	11,458
11	From the Federal and Private Revenue Fund	
12	04754 Welfare Fraud Investigation FPRA	1,776
13	DEPARTMENT OF ADMINISTRATION	
14	Central Administration Program	
15	From the General Fund	4,487
16	Accounting Program	
17	From the General Fund	2,350
18	Architecture and Engineering Program	
19	From the General Fund	7,599
20	From the Revolving Fund	
21	07245 Department of Administration	
22	Construction RA	2,150
23	Data Processing Program	
24	From the Revolving Fund	
25	07159 Central Data Processing RA	31,369

1	General Services Program	
2	From the General Fund	5,224
3	From the Revolving Fund	
4	07238 General Services RA	9,464
5	07264 Office Rent RA	2,565
6	Management Systems Program	
7	From the General Fund	2,279
8	Purchasing Program	
9	From the General Fund	14,733
10	Building Standards Program	
11	From the General Fund	980
12	Investment Program	
13	From the General Fund	3,569
14	From the Revolving Fund	
15	07260 Investments RA	1,007
16	Communications Program	
17	From the General Fund	1,482
18	From the Revolving Fund	
19	07258 Communications RA	1,071
20	Personnel Program	
21	From the General Fund	15,917
22	From the Federal and Private Revenue Fund	
23	04080 Intergovernmental Personnel FPRA	211
24	04880 Occupational Safety and Health FPRA	54
25	State Insurance	

1	From the General Fund	3,365
2	Records Management	
3	From the General Fund	3,049
4	Labor Relations Bureau Program	
5	From the General Fund	4,938
6	BOARD OF EXAMINERS	
7	Examination and Review Program	
8	From the General Fund	7,966
9	Vietnam Honorarium Program	
10	From the General Fund	153
11	MERIT SYSTEM BUREAU	
12	Personnel Services Program	
13	From the Earmarked Revenue Fund	
14	02208 Merit System Council ERA	9,741
15	From the Federal and Private Revenue Fund	
16	04766 Merit System FPRA	720
17	BOARD OF ADMINISTRATION	
18	PERS Program	
19	From the Earmarked Revenue Fund	
20	02122 PERS ERA	13,193
21	TEACHERS RETIREMENT BOARD	
22	Teachers Retirement Program	
23	From the Earmarked Revenue Fund	
24	02077 Teachers Retirement ERA	4,782
25	STATE TAX APPEALS BOARD	

1	Administration Program	
2	From the General Fund	915
3	DEPARTMENT OF AGRICULTURE	
4	Administration Program	
5	From the General Fund	9,791
6	From the Federal and Private Revenue Fund	
7	04437 Marketing Service FPRA	898
8	Agricultural Statistics Program	
9	From the General Fund	1,165
10	From the Federal and Private Revenue Fund	
11	04652 Wheat Research and Marketing FPRA	684
12	Pesticide Control Program	
13	From the General Fund	10,310
14	Commercial Feed & Fertilizer Program	
15	From the Earmarked Revenue Fund	
16	02065 Commercial Fertilizer ERA	4,978
17	02164 Commercial Feed ERA	2,452
18	Horticulture Program	
19	From the General Fund	14,996
20	Wheat Research and Marketing Program	
21	From the Federal and Private Revenue Fund	
22	04652 Wheat Research and Marketing FPRA	2,195
23	Marketing Coordinator Program	
24	From the General Fund	298
25	Grain Laboratories Program	

1	From the Earmarked Revenue Fund	
2	02070 Grain Services ERA	6,650
3	Apiary Regulation Program	
4	From the General Fund	1,834
5	Transportation Program	
6	From the General Fund	340
7	From the Federal and Private Revenue Fund	
8	04652 Wheat Research and Marketing FPRA	365
9	Hail Insurance Program	
10	From the Earmarked Revenue Fund	
11	02136 Hail Insurance Administration ERA	2,822
12	DEPARTMENT OF BUSINESS REGULATION	
13	Central Services Program	
14	From the General Fund	1,809
15	From the Earmarked Revenue Fund	
16	02049 Milk Control ERA	489
17	02200 Food Distributors ERA	146
18	Weights and Measures Program	
19	From the General Fund	5,117
20	Finance Program	
21	From the General Fund	11,273
22	Trade Regulation Program	
23	From the Earmarked Revenue Fund	
24	02200 Food Distributors ERA	1,052
25	Milk Control Board Program	

1	From the Earmarked Revenue Fund	
2	02049 Milk Control ERA	8,651
3	Consumer Affairs Program	
4	From the General Fund	1,443
5	DEPARTMENT OF INSTITUTIONS	
6	Department Operations Program	
7	From the General Fund	1,018
8	Audit and Accounting Division Program	
9	From the General Fund	5,611
10	Personnel Division Program	
11	From the General Fund	318
12	Community Based Services Division Program	
13	From the General Fund	5,466
14	Research and Evaluation Division Program	
15	From the General Fund	184
16	BOULDER RIVER SCHOOL AND HOSPITAL	
17	Administration Program	
18	From the General Fund	5,426
19	General Services and Physical Plant Program	
20	From the General Fund	30,364
21	Social and Behavioral Services	
22	From the General Fund	22,241
23	Clinical Services Program	
24	From the General Fund	10,835
25	Residential Services	

1	From the General Fund	53,928
2	Canteen Program	
3	From the Revolving Fund	456
4	CENTER FOR THE AGED	
5	Administration Program	
6	From the General Fund	2,100
7	Care and Treatment Program	
8	From the General Fund	4,445
9	General Services and Physical Plant Program	
10	From the General Fund	2,622
11	EASTMONT TRAINING CENTER	
12	Administration Program	
13	From the General Fund	774
14	Care and Custody Program	
15	From the General Fund	2,861
16	General Services & Physical Plant Program	
17	From the General Fund	421
18	Education and Rehabilitation Program	
19	From the General Fund	2,471
20	GALEN STATE HOSPITAL	
21	Administration Program	
22	From the General Fund	1,660
23	Care and Treatment Program	
24	From the General Fund	30,056
25	General Services and Physical Plant Program	

1	From the General Fund	18,037
2	Alcoholism Services	
3	From the General Fund	10,976
4	MOUNTAIN VIEW SCHOOL	
5	Administration Program	
6	From the General Fund	1,370
7	Care and Custody Program	
8	From the General Fund	7,092
9	Education and Training Program	
10	From the General Fund	4,905
11	General Services and Physical Plant Program	
12	From the General Fund	2,616
13	PINE HILLS SCHOOL	
14	Administration Program	
15	From the General Fund	2,415
16	Care and Custody Program	
17	From the General Fund	9,229
18	General Services & Physical Plant Program	
19	From the General Fund	4,556
20	Education and Training Program	
21	From the General Fund	3,975
22	Farm Program	
23	From the General Fund	1,069
24	Clinical Services Program	
25	From the General Fund	4,427

1	MONTANA STATE PRISON	
2	Administration Program	
3	From the General Fund	3,624
4	Care and Custody Program	
5	From the General Fund	33,402
6	General Services Program	
7	From the General Fund	7,368
8	Education Program	
9	From the General Fund	867
10	Ranch and Dairy Program	
11	From the General Fund	6,806
12	Inmate Records Program	
13	From the General Fund	860
14	Plate Manufacturing Program	
15	From the General Fund	683
16	Inmate Training Program	
17	From the General Fund	844
18	SWAN RIVER YOUTH FOREST CAMP	
19	Administration Program	
20	From the General Fund	1,272
21	Counselling and Supervision Program	
22	From the General Fund	7,211
23	Education and Training Program	
24	From the General Fund	561
25	General Services Program	

1	From the General Fund	553
2	VETERANS HOME	
3	Administration Program	
4	From the General Fund	2,510
5	Care and Services Program	
6	From the General Fund	4,963
7	Nursing Care Program	
8	From the General Fund	6,057
9	WARM SPRINGS STATE HOSPITAL	
10	Administration Program	
11	From the General Fund	3,504
12	Care and Treatment Program	
13	From the General Fund	175,918
14	General Services and Physical Plant Program	
15	From the General Fund	29,039
16	Canteen and Recreation Hall Program	
17	From the Revolving Fund	
18	07062 Warm Springs Recreation RA	1,308
19	LPN Training Program	
20	From the General Fund	1,344
21	Commissary Program	
22	From the Revolving Fund	
23	07062 Warm Springs Recreation RA	129
24	Drug Treatment Program	
25	From the General Fund	2,165

1	BOARD OF PARDONS	
2	Adult Probation and Parole Program	
3	From the General Fund	8,045
4	MONTANA DRUG CENTER	
5	Drug Treatment and Rehabilitation Project	
6	From the General Fund	4,057
7	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS	
8	Aeronautics-Administration Program	
9	From the Earmarked Revenue Fund	
10	02188 Aeronautics Commission ERA	3,963
11	Airport Development	
12	From the Earmarked Revenue Fund	
13	02188 Aeronautics Commission ERA	32
14	Aeronautics-Navigational Aids Program	
15	From the Earmarked Revenue Fund	
16	02188 Aeronautics Commission ERA	217
17	Aeronautics-Safety and Compliance Program	
18	From the Earmarked Revenue Fund	
19	02188 Aeronautics Commission ERA	807
20	Human Resources Division Program	
21	From the General Fund	82
22	From the Federal and Private Revenue Fund	
23	04435 OEO Coordinator FPRA	1,719
24	Highway Traffic Safety Program	
25	From the Federal and Private Revenue Fund	

1	04417 Traffic Safety Coordinator FPRA	5,110
2	Local Government Services Program	
3	From the General Fund	21,747
4	From the Federal and Private Revenue Fund	
5	04048 Planning and Economic Development FPRA	381
6	Accounting and Management Systems Program	
7	From the General Fund	1,194
8	From the Federal and Private Revenue Fund	
9	04048 Planning and Economic Development FPRA	655
10	04537 IGR/Municipal Regulation FPRA	539
11	Economic Development Program	
12	From the General Fund	1,098
13	From the Federal and Private Revenue Fund	
14	04048 Planning and Economic Development FPRA	1,033
15	Planning Program	
16	From the General Fund	4,022
17	From the Federal and Private Revenue Fund	
18	04048 Planning and Economic Development FPRA	4,022
19	Centralized Services Program	
20	From the General Fund	3,930
21	From the Earmarked Revenue Fund	
22	02188 Aeronautics Commission ERA	615
23	From the Federal and Private Revenue Fund	
24	04048 Planning and Economic Development FPRA	1,373
25	04417 Traffic Safety Coordinator FPRA	74

1	04435 OEO Coordinator FPRA	3,502
2	Old West Trail Commission Program	
3	From the Federal and Private Revenue Fund	
4	04048 Planning and Economic Development FPRA	1,198
5	Indian Affairs Coordinator Program	
6	From the General Fund	265
7	Research and Information Program	
8	From the General Fund	2,863
9	From the Federal and Private Revenue Fund	
10	04048 Planning and Economic Development FPRA	1,410
11	Housing Program	
12	From the Federal and Private Revenue Fund	
13	04048 Planning and Economic Development FPRA	3,018
14	LABOR STANDARDS DIVISION	
15	Labor Administration Program	
16	From the General Fund	7,791
17	Board of Personnel Appeals Program	
18	From the General Fund	1,842
19	Human Rights Bureau Program	
20	From the General Fund	1,353
21	Status of Women Bureau Program	
22	From the General Fund	771
23	EMPLOYMENT SECURITY DIVISION	
24	Unemployment Insurance and Employment Services Program	
25	From the Federal and Private Revenue Fund	

1 04428 Employment Security Administration FPRA 270,634
 2 WORKMENS COMPENSATION DIVISION
 3 Administration Program
 4 From the Earmarked Revenue Fund
 5 02140 Workmens Compensation Division ERA 14,870
 6 02570 Loss Adjustment ERA 11,944
 7 From the Federal and Private Revenue Fund
 8 04690 OSHA Statistics Program Federal State
 9 Study FPRA 1,580
 10 State Insurance Fund Program
 11 From the Earmarked Revenue Fund
 12 02140 Workmens Compensation Division ERA 464
 13 02570 Loss Adjustment ERA 19,069
 14 Insurance Compliance Program
 15 From the General Fund 141
 16 From the Earmarked Revenue Fund
 17 02140 Workmens Compensation Division ERA 8,114
 18 Safety and Health Program
 19 From the Earmarked Revenue Fund
 20 02140 Workmens Compensation Division ERA 12,357
 21 From the Federal and Private Revenue Fund
 22 04040 Workmens Compensation Division Health
 23 Study FPRA 1,707
 24 ADJUTANT GENERAL
 25 Administration Program

1 From the General Fund 805
 2 Army National Guard Program
 3 From the General Fund 2,979
 4 From the Federal and Private Revenue Fund
 5 04521 National Guard FPRA 1,604
 6 Air National Guard
 7 From the General Fund 448
 8 From the Federal and Private Revenue Fund
 9 04521 National Guard FPRA 953
 10 CIVIL DEFENSE
 11 Coordination Program
 12 From the General Fund 897
 13 From the Federal and Private Revenue Fund
 14 04510 Civil Defense FPRA 898
 15 Fuel Allocation
 16 From the General Fund 4,137
 17 Calibration and Maintenance
 18 From the Federal and Private Revenue Fund
 19 04526 Civil Defense Calibration FPRA 259
 20 Shelter Development
 21 From the Federal and Private Revenue Fund
 22 04470 Civil Defense Community Shelter FPRA 137
 23 Natural Disaster Response
 24 From the Federal and Private Revenue Fund
 25 04510 Civil Defense FPRA 63

1	Training and Education	
2	From the Federal and Private Revenue Fund	
3	04510 Civil Defense FPRA	521
4	PROFESSIONAL AND OCCUPATIONAL LICENSING	
5	Central Services Program	
6	From the Earmarked Revenue Fund	
7	02001 Professional Occupational Administrative	
8	Services ERA	3,478
9	Board of Abstractors	
10	From the Earmarked Revenue Fund	
11	02110 Board of Abstractors ERA	28
12	Board of Architects	
13	From the Earmarked Revenue Fund	
14	02107 Architectural Examiners ERA	179
15	Board of Barbers	
16	From the Earmarked Revenue Fund	
17	02233 Barber Examiners ERA	497
18	Board of Cosmetologists	
19	From the Earmarked Revenue Fund	
20	02185 Cosmetology Board ERA	4,093
21	Electrical Board	
22	From the Earmarked Revenue Fund	
23	02050 Board of Electricians ERA	15,499
24	Board of Hearing Aid Dispensers	
25	From the Earmarked Revenue Fund	

1	02027 Board of Hearing Aid Dispensers ERA	50
2	Board of Horse Racing	
3	From the Earmarked Revenue Fund	
4	02195 Horse Racing Commission ERA	329
5	Board of Massage Therapists	
6	From the Earmarked Revenue Fund	
7	02028 Massage Board ERA	10
8	Board of Medical Doctors	
9	From the Earmarked Revenue Fund	
10	02152 Board of Medical Examiners ERA	5,217
11	Board of Nursing	
12	From the Earmarked Revenue Fund	
13	02224 Board of Nursing ERA	2,370
14	Board of Nursing Home Administrators	
15	From the Earmarked Revenue Fund	
16	02026 Board of Nursing Home Administrators ERA	601
17	Board of Optometrists	
18	From the Earmarked Revenue Fund	
19	02215 Optometry Examiners ERA	8,790
20	Board of Pharmacists	
21	From the Earmarked Revenue Fund	
22	02220 Board of Pharmacy ERA	846
23	Board of Plumbers	
24	From the Earmarked Revenue Fund	
25	02190 Plumbing Examiners ERA	834

1	Board of Professional Engineers and Land Surveyors	
2	From the Earmarked Revenue Fund	
3	02133 Professional Engineers ERA	1,404
4	Board of Public Accountants	
5	From the Earmarked Revenue Fund	
6	02029 Board of Public Accountancy ERA	475
7	Board of Real Estate	
8	From the Earmarked Revenue Fund	
9	02078 Real Estate ERA	14,682
10	Board of Water Well Contractors	
11	From the Earmarked Revenue Fund	
12	02171 Water Well Contractors ERA	1,115
13	Board of Sanitarians	
14	From the Earmarked Revenue Fund	
15	02035 Sanitarians Registration ERA	26
16	SOCIAL AND REHABILITATION SERVICES	
17	Social Services Program	
18	From the General Fund	25,025
19	From the Federal and Private Revenue Fund	
20	04422 Public Welfare FPRA	236,794
21	From the Revolving Fund	
22	07138 County Reimbursement RA	44,678
23	Eligibility Determination Program	
24	From the General Fund	8,935
25	From the Federal and Private Revenue Fund	

1	04422 Public Welfare FPRA	65,798
2	From the Revolving Fund	
3	07138 County Reimbursement RA	55,113
4	Centralized Services Program	
5	From the General Fund	13,631
6	From the Federal and Private Revenue Fund	
7	04422 Public Welfare FPRA	26,461
8	Staff Development Program	
9	From the General Fund	8,151
10	From the Federal and Private Revenue Fund	
11	04422 Public Welfare FPRA	26,478
12	Field Services Program	
13	From the General Fund	2,427
14	From the Federal and Private Revenue Fund	
15	04422 Public Welfare FPRA	4,712
16	Vocational Guidance Program	
17	From the General Fund	11,314
18	From the Federal and Private Revenue Fund	
19	04418 Vocational Rehabilitation FPRA	47,825
20	04422 Public Welfare FPRA	201
21	Disability Determination Program	
22	From the Federal and Private Revenue Fund	
23	04418 Vocational Rehabilitation FPRA	23,968
24	Youth Development Program	
25	From the General Fund	2,756

1	From the Federal and Private Revenue Fund	
2	04418 Vocational Rehabilitation FPRA	8,309
3	04422 Public Welfare FPRA	125
4	Visual Services Program	
5	From the General Fund	2,869
6	From the Federal and Private Revenue Fund	
7	04418 Vocational Rehabilitation FPRA	11,475
8	Developmental Disabilities Program	
9	From the General Fund	333
10	From the Federal and Private Revenue Fund	
11	04418 Vocational Rehabilitation FPRA	14
12	04422 Public Welfare FPRA	6,552
13	Aging Services Program	
14	From the General Fund	2,572
15	From the Federal and Private Revenue Fund	
16	04030 Commission on Aging FPRA	1,617
17	04422 Public Welfare FPRA	6,869
18	Veterans Affairs Program	
19	From the General Fund	22,645
20	Section 2. The limitations on salary adjustments for	
21	state employees for state employees for the 1975 biennium	
22	contained in section 12, House Bill 747, Session Laws of	
23	1974 are hereby removed.	
24	Section 3. This act is effective upon passage and	
25	approval.	

-End-
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