

1 *House* BILL NO. *271*
 2 INTRODUCED BY *Barbara E. Jacobson*
 3

4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONIES
 5 TO THE BOARD OF REGENTS FOR THE UNIVERSITY SYSTEM UNITS FOR
 6 THE BIENNIUM ENDING JUNE 30, 1977, AND PROVIDING FOR OTHER
 7 MATTERS RELATING TO THE APPROPRIATIONS."
 8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. For the purposes of this act, unless
 11 otherwise stated:

12 (1) "University system unit" includes the board of
 13 regents, office of the commissioner of higher education, the
 14 university of Montana at Missoula, Montana state university
 15 at Bozeman, Montana college of mineral science and
 16 technology at Butte, eastern Montana college at Billings,
 17 northern Montana college at Havre, western Montana college
 18 at Dillon, the agricultural experiment station with central
 19 offices at Bozeman, the cooperative extension service with
 20 central offices at Bozeman, and the bureau of mines and
 21 geology with central offices at Butte.

22 (2) "Program" means a segment of a university system
 23 unit that includes a combination of planned efforts to
 24 provide a service.

25 (3) "Approved budget amendment" means approval by the

1 board of regents, or their designated representative, of a
 2 request to:

3 (a) obtain financing for new or expanded programs from
 4 funds which were not available for consideration by the
 5 legislature but which have become available from a source
 6 other than the state's general fund; or

7 (b) transfer appropriations, including general fund
 8 appropriations, between university system units and programs
 9 within the university system units; or

10 (c) expend remaining balances of the first fiscal year
 11 of the biennial appropriations, including general fund
 12 appropriations, during the second fiscal year of the
 13 biennium.

14 (4) Copies of budget amendments approved by the board
 15 of regents shall be forwarded to the office of the budget
 16 director.

17 Section 2. The appropriations contained in this act
 18 are intended to provide only necessary and ordinary
 19 expenditures for the year for which the appropriations are
 20 made. The unexpended balance of any appropriation shall
 21 revert to the fund from which it was appropriated. In case
 22 of necessity, an appropriation not expended during the first
 23 fiscal year of the biennium may be expended during the
 24 second fiscal year by approved budget amendment.

25 Section 3. The appropriations in this act are intended

1 to provide for all expenditures for:

2 (1) personal services;

3 (2) all other ordinary and necessary expenditures for

4 the operation of the university system unit and the program

5 to which the appropriation applies;

6 (3) repairs and maintenance, other than major

7 alterations of existing buildings; and

8 (4) the purchase or replacement of capital items other

9 than expenditures for the construction, improvement, or

10 furnishing of buildings or purchase of buildings or land

11 unless specifically authorized.

12 Section 4. Financing for new or expanded programs from

13 sources other than general fund may be made available by

14 approved budget amendment.

15 Section 5. Operational plans for each new year by

16 university system unit and program must be approved by the

17 board of regents and be available for review at the office

18 of the commissioner of higher education on or before July 1

19 of that fiscal year. Operational plans must reflect the

20 position and salary of all officers and employees by

21 program. Copies of operational plans and subsequent changes

22 shall be submitted to the office of the budget director.

23 Section 6. No new programs may be established and no

24 existing programs may be expanded beyond the scope of the

25 programs approved by the legislature in the 1977 biennial

1 budget, unless the new programs or the program expansions

2 and their method of financing is approved by the board of

3 regents or their designated representative.

4 Section 7. Transfers of appropriated funds between

5 programs and university system units may be made only by

6 approved budget amendment.

7 Section 8. If the operation of a university system

8 unit is financed by an appropriation or appropriations from

9 the general fund as well as by appropriations from other

10 sources, the funds provided by appropriations from the

11 general fund shall be decreased by the amount that the funds

12 received from other sources exceeds the amount from other

13 sources appropriated by the legislature in the 1977 biennial

14 budget, provided that:

15 (1) the decrease does not jeopardize the receipt of

16 the funds to be received from other sources; and

17 (2) this section shall not apply to any excess funds

18 if they are to be expended for new or expanded programs

19 approved by the board of regents or their designated

20 representative. Information concerning such new or expanded

21 programs must be forwarded to the office of the budget

22 director.

23 Section 9. When a university system unit receives

24 federal funds as a reimbursement for the cost of

25 administering a federal program and this cost was financed

1 by a general fund appropriation, the cost must be
 2 transferred from the general fund to the federal and private
 3 revenue fund.

4 Section 10. The governor may reduce any appropriation
 5 by not more than fifteen percent (15%) except appropriations
 6 for:

- 7 (1) payment of interest and retirement of the state
- 8 debt;
- 9 (2) operation of the legislature;
- 10 (3) the judiciary; or
- 11 (4) salaries of elected officials, during their term
- 12 of office.

13 Section 11. In addition to the amounts specifically
 14 appropriated by this act, there is hereby appropriated to
 15 the Montana university system units all restricted funds for
 16 existing programs received from sources other than the
 17 general fund, and those funds related to various supporting
 18 facilities and organizations. All other moneys received
 19 from all other sources may be made available only by
 20 approved budget amendment.

21 Section 12. If any section, subsection, sentence,
 22 clause, or phrase of this act is for any reason held
 23 unconstitutional, such decision shall not affect the
 24 validity of the remaining portions of this act.

25 Section 13. The following moneys are appropriated to

1 the board of regents for the respective university system
 2 units for the biennium ending June 30, 1977:

	Fiscal Year	Fiscal Year
	Ending 6/30/76	Ending 6/30/77
3		
4		
5 COMMISSIONER OF HIGHER EDUCATION		
6 From the general fund	\$ 2,962,997	\$ 3,170,904
7 From the federal and private		
8 revenue fund		
9 04090 Commissioner of higher		
10 education FPRA	<u>49,238</u>	<u>51,009</u>
11 Total	<u>3,012,235</u>	<u>3,221,913</u>
12 UNIVERSITY OF MONTANA		
13 From the general fund	12,176,152	13,476,499
14 From the earmarked revenue fund		
15 02106 University millage		
16 ERA	3,047,110	3,170,950
17 02650 UM student fee ERA	3,750,000	3,720,000
18 From the federal and private		
19 revenue fund		
20 04308 UM interest and income		
21 FPRA	75,000	75,000
22 04515 UM federal program		
23 FPRA	<u>348,085</u>	<u>364,196</u>
24 Total	<u>19,396,347</u>	<u>20,806,645</u>
25 MONTANA STATE UNIVERSITY		

HB 271

1	From the general fund	10,531,803	12,174,062
2	From the earmarked revenue fund		
3	02106 University millage ERA	2,945,930	3,048,700
4	02630 MSU student fee ERA	3,464,700	3,455,700
5	From the federal and private		
6	revenue fund		
7	04302 Morrill interest and		
8	income FPRA	150,000	150,000
9	04401 Merrill-Nelson FPRA	<u>199,920</u>	<u>199,920</u>
10	Total	<u>17,292,353</u>	<u>19,028,382</u>
11	MONTANA COLLEGE OF MINERAL SCIENCE		
12	AND TECHNOLOGY		
13	From the general fund	1,341,667	1,460,664
14	From the earmarked revenue fund		
15	02106 University millage ERA	220,730	212,850
16	02610 MCMST student fee ERA	<u>567,766</u>	<u>564,951</u>
17	Total	<u>2,130,163</u>	<u>2,238,465</u>
18	EASTERN MONTANA COLLEGE		
19	From the general fund	3,847,240	4,242,132
20	From the earmarked revenue fund		
21	02106 University millage ERA	832,700	813,200
22	02620 Eastern Montana college		
23	ERA	847,428	769,890
24	From the federal and private		
25	revenue fund		

1	04315 EMC interest and income		
2	FPRA	<u>20,000</u>	<u>20,000</u>
3	Total	<u>5,547,368</u>	<u>5,845,222</u>
4	NORTHERN MONTANA COLLEGE		
5	From the general fund	1,967,919	2,205,072
6	From the earmarked revenue fund		
7	02106 University millage ERA	321,910	323,100
8	02640 NMC student fee ERA	311,834	292,576
9	From the federal and private		
10	revenue fund		
11	04094 Northern Montana college		
12	FPRA	91,854	91,854
13	04121 Northern Montana college		
14	restricted FPRA	<u>32,284</u>	<u>34,920</u>
15	Total	<u>2,725,801</u>	<u>2,947,522</u>
16	WESTERN MONTANA COLLEGE		
17	From the general fund	1,243,202	1,265,669
18	From the earmarked revenue fund		
19	02106 University millage ERA	201,620	181,200
20	02660 WMC student fee ERA	<u>161,832</u>	<u>146,450</u>
21	Total	<u>1,606,654</u>	<u>1,593,319</u>
22	AGRICULTURAL EXPERIMENT STATION		
23	From the general fund	3,033,771	3,363,817
24	From the earmarked revenue fund		
25	02115 Experiment station ERA	555,761	557,706

1	02580 Experiment station fertilizer		
2	ERA	<u>43,088</u>	<u>46,417</u>
3	Total	<u>3,632,620</u>	<u>3,967,940</u>

4 COOPERATIVE EXTENSION SERVICE

5	From the general fund	1,016,209	1,185,893
6	From the earmarked revenue fund		
7	02560 Extension service fertilizer		
8	ERA	45,000	47,000
9	From the revolving fund		
10	07075 Extension service RA	<u>102,297</u>	<u>114,114</u>
11	Total	<u>1,163,506</u>	<u>1,347,007</u>

12 BUREAU OF MINES AND GEOLOGY

13	From the general fund	923,722	978,283
----	-----------------------	---------	---------

14 BOARD OF REGENTS

15	From the earmarked revenue fund		
16	02106 University millage ERA	16,315	28,996

17 Section 1. The provisions set forth in this section
 18 are limitations on the appropriations made in this act. It
 19 is the purpose of the legislature in enacting this bill only
 20 to appropriate funds and to restrict and limit by its
 21 provisions the amount and conditions under which the
 22 appropriations can be expended. Except as otherwise
 23 provided in this act, the expenditures of appropriations are
 24 hereby subject to the following general and specific
 25 provisions:

1 (1) All expenditures of funds appropriated by this act
 2 for purpose of travel, transportation, and vacation and sick
 3 leave are subject to the provisions of law expressed in
 4 Title 59, R.C.M. 1947.

5 (2) All expenditures of funds appropriated by this act
 6 for the purchase of property, materials and supplies are
 7 subject to the provisions of law expressed in Title 82,
 8 chapter 19, R.C.M. 1947.

9 (3) All expenditures of funds appropriated by this act
 10 shall be made in accordance with the provisions of section
 11 82-109, R.C.M. 1947, which specifies that expenditures shall
 12 be applied against non-general fund moneys before general
 13 fund moneys.

14 (4) All moneys collected or received by university
 15 system units subject to this act from any source whatsoever,
 16 including federal grants for research and operations, shall
 17 be deposited in the state treasury pursuant to the
 18 provisions of Title 79, R.C.M. 1947, except that the
 19 department of administration may, pursuant to section
 20 79-603, R.C.M. 1947, permit any university system unit
 21 subject to this act to retain in its possession moneys that
 22 would otherwise be deposited in the state treasury.

23 (5) All expenditures of funds appropriated by this act
 24 shall be reported and accounted for in accordance with
 25 procedures and systems established by the department of

HB 271

LC 0840

1 administration pursuant to section 82-110, R.C.M. 1947.

-End-

Approved by Committee
on Appropriations

HOUSE BILL NO. 271

INTRODUCED BY BARDANOUVE, JACOBSEN

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONIES TO THE BOARD OF REGENTS FOR THE UNIVERSITY SYSTEM UNITS FOR THE BIENNIUM ENDING JUNE 30, 1977, AND PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Refer to Original Bill

(Strike everything after the enacting clause and insert:)

Section 1. For the purposes of this act, unless otherwise stated:

(1) "University system unit" means the board of regents, office of the commissioner of higher education, the university of Montana at Missoula, Montana state university at Bozeman, Montana college of mineral science and technology at Butte, eastern Montana college at Billings, northern Montana college at Havre, western Montana college at Dillon, the agricultural station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, or the bureau of mines and geology with central offices at Butte.

(2) "Program" means a segment of a university system unit that includes a combination of planned efforts to

provide a service.

(3) "Approved budget amendment" means approval by the board of regents, of a request to:

(a) obtain financing for new or expanded programs from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund; or

(b) transfer not more than ten percent (10%) of any single university system unit's appropriations, including general fund appropriation between units and transfer appropriations between programs within a university system unit; or

(c) expend remaining balances of the first fiscal year of the biennial appropriations, including general fund appropriations, during the second fiscal year of the biennium.

(4) Copies of budget amendments approved by the board of regents shall be forwarded to the office of the budget director.

Section 2. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unexpended balance of any appropriation shall revert to the fund from which it was appropriated. In case of necessity, an appropriation not expended during the first

1 fiscal year of the biennium may be expended during the
2 second fiscal year by approved budget amendment.

3 Section 3. The appropriations in this act are intended
4 to provide for all expenditures for:

5 (1) personal services;

6 (2) all other ordinary and necessary expenditures for
7 the operation of the university system unit and the program
8 to which the appropriation applies;

9 (3) repairs and maintenance, other than major
10 alterations of existing buildings; and

11 (4) the purchase or replacement of capital items other
12 than expenditures for the construction, improvement, or
13 furnishing of buildings or purchase of buildings or land
14 unless specifically authorized.

15 Section 4. Financing for new or expanded programs from
16 sources other than general fund may be made available by
17 approved budget amendment.

18 Section 5. Operational plans for each new year by
19 university system unit and program shall be approved by the
20 board of regents and be available for review at the office
21 of the commissioner of higher education on or before July 1
22 of that fiscal year. Operational plans shall reflect the
23 position and salary of all officers and employees by
24 program. Copies of operational plans and subsequent changes
25 shall be submitted to the office of the budget director.

1 Section 6. No new programs may be established and no
2 existing programs may be expanded beyond the scope of the
3 programs approved by the legislature in the 1977 biennial
4 budget, unless the new programs or the program expansions
5 and their method of financing is approved by the board of
6 regents.

7 Section 7. Transfers of appropriated funds between
8 programs and university system units may be made only by
9 approved budget amendment.

10 Section 8. If the operation of a university system
11 unit is financed by an appropriation or appropriations from
12 the general fund as well as by appropriations from other
13 sources, the funds provided by appropriations from the
14 general fund shall be decreased by the amount that the funds
15 received from other sources exceeds the amount from other
16 sources appropriated by the legislature in the 1977 biennial
17 budget, provided that:

18 (1) the decrease does not jeopardize the receipt of
19 the funds to be received from other sources; and

20 (2) this section shall not apply to any excess funds
21 if they are to be expended for new or expanded programs
22 approved by the board of regents. Information concerning
23 such new or expanded programs must be forwarded to the
24 office of the budget director.

25 Section 9. When a university system unit receives

1 federal funds as a reimbursement for the cost of
 2 administering a federal program and this cost was financed
 3 by a general fund appropriation, the cost must be
 4 transferred from the general fund to the federal and private
 5 revenue fund.

6 Section 10. The governor may reduce any appropriation
 7 in this act by not more than fifteen percent (15%).

8 Section 11. If any section, subsection, sentence,
 9 clause, or phrase of this act is for any reason held
 10 unconstitutional, such decision shall not affect the
 11 validity of the remaining portions of this act.

12 Section 12. The following moneys are appropriated to
 13 the board of regents for the respective university system
 14 units for the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
18 COMMISSIONER OF HIGHER EDUCATION		
19 Administration	190,274	201,891
20 Student services		
21 Administrative	9,159	9,951
22 WICHE - Administrative	28,000	28,000
23 WICHE - Program assistance	597,030	636,200
24 NDCA	30,000	30,000
25 WAMI		250,000

1 University of Minnesota		
2 rural dentistry	78,000	108,000
3 Federal incentive matching		
4 money	57,730	57,730
5 Community Colleges		
6 Flathead Valley Community		
7 College	631,216	681,111
8 Dawson Community College	318,220	343,437
9 Miles Community College	<u>325,642</u>	<u>350,595</u>
10 Total	<u>2,265,271</u>	<u>2,696,915</u>
11 From the general fund	2,204,463	2,634,336
12 From the earmarked revenue fund		
13 02106 University millage	11,570	11,570
14 From the federal and private		
15 revenue fund		
16 04090 Commissioner of higher		
17 education FPRA	<u>49,238</u>	<u>51,009</u>
18 Total	<u>2,265,271</u>	<u>2,696,915</u>

19 UNIVERSITY OF MONTANA		
20 Instruction	10,114,000	10,783,084
21 Research	176,768	192,845
22 Public service	131,718	143,728
23 Academic support	1,737,215	1,864,412
24 Student services	886,183	967,320
25 Institutional support	1,624,691	1,774,961

1	Operation and maintenance of		
2	plant	1,941,316	2,122,067
3	Forest Experiment Station	241,591	265,750
4	Scholarships and fellowships	525,000	525,000
5	Malstrom Air Force Base		
6	Instruction	<u>298,085</u>	<u>314,196</u>
7	Total	<u>17,676,567</u>	<u>18,953,363</u>
8	From the general fund	9,971,722	11,094,265
9	From the earmarked revenue fund		
10	02106 University millage		
11	ERA	3,047,110	3,170,950
12	02650 UM student fee ERA	3,888,375	3,881,820
13	From the federal and private		
14	revenue fund		
15	04308 UM interest and income		
16	FPRA	75,000	75,000
17	04515 UM federal program		
18	FPRA	348,085	364,196
19	Social Rehabilitation Services		
20	- transfer	<u>346,275</u>	<u>367,132</u>
21	Total	<u>17,676,567</u>	<u>18,953,363</u>
22	MONTANA STATE UNIVERSITY		
23	Instruction	9,732,339	10,361,202
24	Research	346,301	377,457
25	Public service	42,428	46,327

1	Academic support	1,535,118	1,634,173
2	Student service	1,081,334	1,181,046
3	Institutional support	1,467,072	1,600,093
4	Operation and maintenance		
5	of plant	1,685,170	1,839,810
6	Scholarships and fellowships	390,000	390,000
7	WAMI	<u>300,393</u>	<u>236,106</u>
8	Total	<u>16,580,155</u>	<u>17,666,214</u>
9	From the general fund	9,330,316	10,296,122
10	From the earmarked revenue fund		
11	02106 University millage ERA	2,945,930	3,048,700
12	02630 MSU student fee ERA	3,787,264	3,794,704
13	From the federal and private		
14	revenue fund		
15	04302 Morrill interest and		
16	income FPRA	150,000	150,000
17	04401 Merrill-Nelson FPRA	199,920	199,920
18	Social Rehabilitation Services -		
19	transfer	<u>166,725</u>	<u>176,768</u>
20	Total	<u>16,580,155</u>	<u>17,666,214</u>
21	MONTANA COLLEGE OF MINERAL SCIENCE		
22	AND TECHNOLOGY		
23	Instruction	1,020,263	1,052,091
24	Research	24,388	25,789
25	Academic support	118,898	128,860

1	Student services	106,777	116,489
2	Institutional support	304,735	332,612
3	Operation and maintenance of		
4	plant	331,144	362,035
5	Scholarships and fellowships	<u>114,402</u>	<u>114,402</u>
6	Total	<u>2,020,607</u>	<u>2,132,278</u>
7	From the general fund	1,193,110	1,300,167
8	From the earmarked revenue fund		
9	02106 University millage ERA	220,730	212,850
10	02610 MCMST student fee ERA	<u>601,759</u>	<u>619,261</u>
11	Total	<u>2,020,607</u>	<u>2,132,278</u>
12	EASTERN MONTANA COLLEGE		
13	Instruction	2,872,799	2,970,452
14	Academic support	533,442	581,122
15	Student services	359,877	392,724
16	Institutional support	810,502	883,039
17	Operation and maintenance of		
18	plant	762,360	832,405
19	Scholarships and fellowships	<u>125,000</u>	<u>125,000</u>
20	Total	<u>5,468,980</u>	<u>5,784,742</u>
21	From the general fund	3,295,896	3,679,466
22	From the earmarked revenue fund		
23	02106 University millage ERA	832,700	813,200
24	02620 Eastern Montana college		
25	ERA	1,125,384	1,077,076

1	From the federal and private		
2	revenue fund		
3	04315 EMC interest and income		
4	FPRA	20,000	20,000
5	Career opportunity program	50,000	50,000
6	Teacher corps projects	<u>145,000</u>	<u>145,000</u>
7	Total	<u>5,468,980</u>	<u>5,784,742</u>
8	NORTHERN MONTANA COLLEGE		
9	Instruction	1,258,860	1,343,037
10	Public service	24,039	26,224
11	Academic support	293,627	314,031
12	Student services	145,167	158,405
13	Institutional support	306,029	334,129
14	Operation and maintenance		
15	of plant	366,016	399,482
16	Scholarships and fellowships	<u>57,884</u>	<u>50,936</u>
17	Total	<u>2,451,622</u>	<u>2,626,244</u>
18	From the general fund	1,663,657	1,835,622
19	From the earmarked revenue fund		
20	02106 University millage ERA	321,910	323,100
21	02640 NMC student fee ERA	374,201	375,668
22	From the federal and private		
23	revenue fund		
24	04094 Northern Montana college		
25	FPRA	<u>91,854</u>	<u>91,854</u>

1	Total	<u>2,451,622</u>	<u>2,626,244</u>
2	WESTERN MONTANA COLLEGE		
3	Instruction	890,382	929,735
4	Academic support	97,991	105,139
5	Student services	126,665	138,246
6	Institutional support	161,136	175,881
7	Operation and maintenance		
8	of plant	272,646	297,825
9	Scholarships and fellowships	<u>41,832</u>	<u>36,450</u>
10	Total	<u>1,590,652</u>	<u>1,683,276</u>
11	From the general fund	1,154,377	1,263,362
12	From the earmarked revenue fund		
13	02106 University millage ERA	201,620	181,200
14	02660 WMC student fee ERA	<u>234,655</u>	<u>238,714</u>
15	Total	<u>1,590,652</u>	<u>1,683,276</u>
16	AGRICULTURAL EXPERIMENT STATION		
17	From the general fund	2,666,434	2,955,504
18	From the earmarked revenue fund		
19	02115 Experiment station ERA	555,761	557,706
20	02115 Experiment station ERA	8,229	7,753
21	This appropriation is for payment of the contract for		
22	deed between Milo C. Roberts and Edith Z. Roberts for the		
23	use and benefit of the agriculture experiment station.		
24	02115 Experiment station ERA	75,000	
25	This appropriation is intended to continue the		

1	provisions of House Bill 581, Forty-third Legislature. Any		
2	funds remaining from this amount at the end of the fiscal		
3	year ending 6/30/76 will be carried forward to the fiscal		
4	year ending 6/30/77.		
5	02580 Experiment station fertilizer		
6	ERA	43,088	46,417
7	From federal and private revenue		
8	fund	<u>1,534,309</u>	<u>1,626,012</u>
9	Total	<u>4,882,821</u>	<u>5,193,392</u>
10	COOPERATIVE EXTENSION SERVICE		
11	From the general fund	970,948	1,158,055
12	From the earmarked revenue fund		
13	02560 Extension service fertilizer		
14	ERA	45,000	47,000
15	From the revolving fund		
16	07075 Extension service RA	102,297	114,114
17	From federal and private revenue		
18	funds	<u>1,667,518</u>	<u>1,612,404</u>
19	Total	<u>2,785,763</u>	<u>2,931,573</u>
20	BUREAU OF MINES AND GEOLOGY		
21	From the general fund	625,569	680,323
22	From federal and private revenue		
23	funds	<u>127,000</u>	<u>140,000</u>
24	Total	<u>752,569</u>	<u>820,323</u>
25	BOARD OF REGENTS		

1	From the earmarked revenue fund		
2	02106 University millage ERA	16,430	<u>17,430</u>
3	From the general fund	<u>3,000,000</u>	
4	Total	<u>3,016,430</u>	<u>17,430</u>

5 The above general fund appropriation is to be
6 distributed to the board of regents for the Montana
7 university system in the 1977 biennial budget.

8 Section 13. The provisions set forth in this section
9 are limitations on the appropriations made in this act. It
10 is the purpose of the legislature in enacting this bill only
11 to appropriate funds and to restrict and limit by its
12 provisions the amount and conditions under which the
13 appropriations can be expended. Except as otherwise
14 provided in this act, the expenditures of appropriations are
15 hereby contingent upon the board of regents certifying to
16 the budget director that the university units shall comply
17 completely with subject to the following general and
18 specific provisions:

19 (1) All expenditures of funds appropriated by this act
20 for purpose of travel, transportation, and vacation and sick
21 leave are subject to the provisions of law expressed in
22 Title 59, R.C.M. 1947.

23 (2) All expenditures of funds appropriated by this act
24 for the purchase of property, materials and supplies are
25 subject to the provisions of law expressed in Title 02,

1 chapter 19, R.C.M. 1947.

2 (3) All expenditures of funds appropriated by this act
3 shall be made in accordance with the provisions of section
4 82-109, R.C.M. 1947, which specifies that expenditures shall
5 be applied against nongeneral fund moneys before general
6 fund moneys.

7 (4) All moneys collected or received by university
8 system units subject to this act from any source whatsoever,
9 including federal grants for research and operations, and
10 any moneys received from a foundation shall be deposited in
11 the state treasury pursuant to the provisions of Title 79,
12 R.C.M. 1947, except that the department of administration
13 may, pursuant to section 79-603, R.C.M. 1947, permit any
14 university system unit subject to this act to retain in its
15 possession moneys that would otherwise be deposited in the
16 state treasury.

17 (5) By July 1, 1976, all assets, liabilities,
18 balances, receipts and expenditures of each university unit
19 shall be accounted for in a uniform manner under a
20 centralized accounting system which shall be totally
21 consistent with the requirements and guidelines of the
22 "Industry Audit Guide, Audits of Colleges and Universities"
23 of the American Institute of Certified Public Accountants
24 and "College and University Business Administration"
25 prepared by the National Association of College and

1 University Business Officers.

2 It is the intent of the legislature that duplication of
3 existing accounting systems not occur and that to assure a
4 coordinated state accounting system, the department of
5 administration and budget director assist the board of
6 regents in developing and implementing the centralized
7 system.

8 In the absence of such certification of compliance, the
9 appropriations in this act are null and void.

-End-

HOUSE BILL NO. 271

INTRODUCED BY BARDANOUVE, JACOBSEN

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONIES TO THE BOARD OF REGENTS FOR THE UNIVERSITY SYSTEM UNITS FOR THE BIENNIUM ENDING JUNE 30, 1977, AND PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Refer to Original Bill

(Strike everything after the enacting clause and insert:)

Section 1. For the purposes of this act, unless otherwise stated:

(1) "University system unit" means the board of regents, office of the commissioner of higher education, the university of Montana at Missoula, Montana state university at Bozeman, Montana college of mineral science and technology at Butte, eastern Montana college at Billings, northern Montana college at Havre, western Montana college at Dillon, the agricultural station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, or the bureau of mines and geology with central offices at Butte.

(2) "Program" means a segment of a university system unit that includes a combination of planned efforts to

provide a service.

(3) "Approved budget amendment" means approval by the board of regents, of a request to:

(a) obtain financing for new or expanded programs from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund; or

(b) transfer not more than ten percent (10%) of any single university system unit's appropriations, including general fund appropriation between units and transfer appropriations between programs within a university system unit; or

(c) expend remaining balances of the first fiscal year of the biennial appropriations, including general fund appropriations, during the second fiscal year of the biennium.

(4) Copies of budget amendments approved by the board of regents shall be forwarded to the office of the budget director.

Section 2. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unexpended balance of any appropriation shall revert to the fund from which it was appropriated. In case of necessity, an appropriation not expended during the first

1 fiscal year of the biennium may be expended during the
 2 second fiscal year by approved budget amendment.

3 Section 3. The appropriations in this act are intended
 4 to provide for all expenditures for:

- 5 (1) personal services;
- 6 (2) all other ordinary and necessary expenditures for
 7 the operation of the university system unit and the program
 8 to which the appropriation applies;
- 9 (3) repairs and maintenance, other than major
 10 alterations of existing buildings; and
- 11 (4) the purchase or replacement of capital items other
 12 than expenditures for the construction, improvement, or
 13 furnishing of buildings or purchase of buildings or land
 14 unless specifically authorized.

15 Section 4. Financing for new or expanded programs from
 16 sources other than general fund may be made available by
 17 approved budget amendment.

18 Section 5. Operational plans for each new year by
 19 university system unit and program shall be approved by the
 20 board of regents and be available for review at the office
 21 of the commissioner of higher education on or before July 1
 22 of that fiscal year. Operational plans shall reflect the
 23 position and salary of all officers and employees by
 24 program. Copies of operational plans and subsequent changes
 25 shall be submitted to the office of the budget director.

1 Section 6. No new programs may be established and no
 2 existing programs may be expanded beyond the scope of the
 3 programs approved by the legislature in the 1977 biennial
 4 budget, unless the new programs or the program expansions
 5 and their method of financing is approved by the board of
 6 regents.

7 Section 7. Transfers of appropriated funds between
 8 programs and university system units may be made only by
 9 approved budget amendment.

10 Section 8. If the operation of a university system
 11 unit is financed by an appropriation or appropriations from
 12 the general fund as well as by appropriations from other
 13 sources, the funds provided by appropriations from the
 14 general fund shall be decreased by the amount that the funds
 15 received from other sources exceeds the amount from other
 16 sources appropriated by the legislature in the 1977 biennial
 17 budget, provided that:

- 18 (1) the decrease does not jeopardize the receipt of
 19 the funds to be received from other sources; and
- 20 (2) this section shall not apply to any excess funds
 21 if they are to be expended for new or expanded programs
 22 approved by the board of regents. Information concerning
 23 such new or expanded programs must be forwarded to the
 24 office of the budget director.

25 Section 9. When a university system unit receives

1 federal funds as a reimbursement for the cost of
 2 administering a federal program and this cost was financed
 3 by a general fund appropriation, the cost must be
 4 transferred from the general fund to the federal and private
 5 revenue fund.

6 Section 10. The governor may reduce any appropriation
 7 in this act by not more than fifteen percent (15%).

8 Section 11. If any section, subsection, sentence,
 9 clause, or phrase of this act is for any reason held
 10 unconstitutional, such decision shall not affect the
 11 validity of the remaining portions of this act.

12 Section 12. The following moneys are appropriated to
 13 the board of regents for the respective university system
 14 units for the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
18 COMMISSIONER OF HIGHER EDUCATION		
19 Administration	190,274	201,891
20 Student services		
21 Administrative	9,159	9,951
22 WICHE - Administrative	28,000	28,000
23 WICHE - Program assistance	597,030	636,200
24 NDEA	30,000	30,000
25 WAMI		250,000

1 University of Minnesota		
2 rural dentistry	78,000	108,000
3 Federal incentive matching		
4 money	57,730	57,730
5 Community Colleges		
6 Flathead Valley Community		
7 College	631,216	681,111
8 Dawson Community College	318,220	343,437
9 Miles Community College	<u>325,642</u>	<u>350,595</u>
10 Total	<u>2,265,271</u>	<u>2,696,915</u>
11 From the general fund	2,204,463	2,634,336
12 From the earmarked revenue fund		
13 02106 University millage	11,570	11,570
14 From the federal and private		
15 revenue fund		
16 04090 Commissioner of higher		
17 education FPRA	<u>49,238</u>	<u>51,009</u>
18 Total	<u>2,265,271</u>	<u>2,696,915</u>
19 UNIVERSITY OF MONTANA		
20 Instruction	10,114,000	10,783,084
21 Research	176,768	192,845
22 Public service	131,718	143,728
23 Academic support	1,737,215	1,864,412
24 Student services	886,183	967,320
25 Institutional support	1,624,691	1,774,961

1	Operation and maintenance of		
2	plant	1,941,316	2,122,067
3	Forest Experiment Station	241,591	265,750
4	Scholarships and fellowships	525,000	525,000
5	Malmstrom Air Force Base		
6	Instruction	298,085	314,196
7	Total	<u>17,676,567</u>	<u>18,953,363</u>
8	From the general fund	9,971,722	11,094,265
9		<u>10,144,859</u>	<u>11,277,831</u>
10	From the earmarked revenue fund		
11	02106 University millage		
12	ERA	3,047,110	3,170,950
13	02650 UM student fee ERA	3,888,375	3,881,820
14	From the federal and private		
15	revenue fund		
16	04308 UM interest and income		
17	FPRA	75,000	75,000
18	04515 UM federal program		
19	FPRA	348,085	364,196
20	Social Rehabilitation Services		
21	- transfer	<u>346,375</u>	<u>367,132</u>
22		<u>173,138</u>	<u>183,566</u>
23	Total	<u>17,676,567</u>	<u>18,953,363</u>
24	MONTANA STATE UNIVERSITY		
25	Instruction	9,732,339	10,361,202

1	Research	346,301	377,457
2	Public service	42,428	46,327
3	Academic support	1,535,118	1,634,173
4	Student service	1,081,334	1,181,046
5	Institutional support	1,467,072	1,600,093
6	Operation and maintenance		
7	of plant	1,685,170	1,839,810
8	Scholarships and fellowships	390,000	390,000
9	WAMI	<u>300,393</u>	<u>236,106</u>
10	Total	<u>16,580,155</u>	<u>17,666,214</u>
11	From the general fund	9,930,316	10,296,122
12		<u>9,414,679</u>	<u>10,384,506</u>
13	From the earmarked revenue fund		
14	02106 University millage ERA	2,945,930	3,048,700
15	02630 MSU student fee ERA	3,787,264	3,794,704
16	From the federal and private		
17	revenue fund		
18	04302 Morrill interest and		
19	income FPRA	150,000	150,000
20	04401 Merrill-Nelson FPRA	199,920	199,920
21	Social Rehabilitation Services -		
22	transfer	<u>166,725</u>	<u>176,760</u>
23		<u>82,362</u>	<u>88,384</u>
24	Total	<u>16,580,155</u>	<u>17,666,214</u>
25	MONTANA COLLEGE OF MINERAL SCIENCE		

1	AND TECHNOLOGY		
2	Instruction	1,020,263	1,052,091
3	Research	24,388	25,789
4	Academic support	118,898	128,860
5	Student services	106,777	116,489
6	Institutional support	304,735	332,612
7	Operation and maintenance of		
8	plant	331,144	362,035
9	Scholarships and fellowships	<u>114,402</u>	<u>114,402</u>
10	Total	<u>2,020,607</u>	<u>2,132,278</u>
11	From the general fund	1,198,118	1,300,167
12	From the earmarked revenue fund		
13	02106 University millage ERA	229,730	212,850
14	02610 MCMST student fee ERA	<u>601,759</u>	<u>619,261</u>
15	Total	<u>2,020,607</u>	<u>2,132,278</u>
16	EASTERN MONTANA COLLEGE		
17	Instruction	2,872,799	2,970,452
18	Academic support	538,442	581,122
19	Student services	359,877	392,724
20	Institutional support	810,502	883,039
21	Operation and maintenance of		
22	plant	762,360	832,405
23	Scholarships and fellowships	<u>125,000</u>	<u>125,000</u>
24	Total	<u>5,468,980</u>	<u>5,784,742</u>
25	From the general fund	<u>3,729,786</u>	<u>3,767,466</u>

1		<u>3,424,883</u>	<u>3,804,659</u>
2	From the earmarked revenue fund		
3	02106 University millage ERA	832,700	813,200
4	02620 Eastern Montana college		
5	ERA	1,125,384	1,077,076
6	From the federal and private		
7	revenue fund		
8	04315 EMC interest and income		
9	FPRA	20,000	20,000
10	Career opportunity program	50,000	50,000
11	Teacher corps projects	145,000	145,000
12	Total	<u>16,013</u>	<u>19,807</u>
13	Total	<u>5,468,980</u>	<u>5,784,742</u>
14	NORTHERN MONTANA COLLEGE		
15	Instruction	1,258,860	1,343,037
16	Public service	24,039	26,224
17	Academic support	293,627	314,031
18	Student services	145,167	158,405
19	Institutional support	306,029	334,129
20	Operation and maintenance		
21	of plant	366,016	399,482
22	Scholarships and fellowships	<u>57,884</u>	<u>50,936</u>
23	Total	<u>2,451,622</u>	<u>2,626,244</u>
24	From the general fund	1,663,657	1,835,622
25	From the earmarked revenue fund		

1	02106 University millage ERA	321,910	323,100
2	02640 NMC student fee ERA	374,201	375,668
3	From the federal and private		
4	revenue fund		
5	04094 Northern Montana college		
6	FPRA	<u>91,854</u>	<u>91,854</u>
7	Total	<u>2,451,622</u>	<u>2,626,244</u>
8	WESTERN MONTANA COLLEGE		
9	Instruction	890,382	929,735
10	Academic support	97,991	105,139
11	Student services	126,665	138,246
12	Institutional support	161,136	175,881
13	Operation and maintenance		
14	of plant	272,646	297,825
15	Scholarships and fellowships	<u>41,832</u>	<u>36,450</u>
16	Total	<u>1,590,652</u>	<u>1,683,276</u>
17	From the general fund	1,154,377	1,263,362
18	From the earmarked revenue fund		
19	02106 University millage ERA	201,620	181,200
20	02660 WMC student fee ERA	<u>234,655</u>	<u>238,714</u>
21	Total	<u>1,590,652</u>	<u>1,683,276</u>
22	AGRICULTURAL EXPERIMENT STATION		
23	From the general fund	2,666,434	2,955,504
24	From the earmarked revenue fund		
25	02115 Experiment station ERA	555,761	557,706

1	02115 Experiment station ERA	8,229	7,753
2	This appropriation is for payment of the contract for		
3	deed between Milo C. Roberts and Edith Z. Roberts for the		
4	use and benefit of the agriculture experiment station.		
5	02115 Experiment station ERA	75,000	
6	This appropriation is intended to continue the		
7	provisions of House Bill 581, Forty-third Legislature. Any		
8	funds remaining from this amount at the end of the fiscal		
9	year ending 6/30/76 will be carried forward to the fiscal		
10	year ending 6/30/77.		
11	02580 Experiment station fertilizer		
12	ERA	43,088	46,417
13	From federal and private revenue		
14	fund	<u>1,534,309</u>	<u>1,626,012</u>
15	Total	<u>4,882,821</u>	<u>5,193,392</u>
16	COOPERATIVE EXTENSION SERVICE		
17	From the general fund	970,948	1,158,055
18	From the earmarked revenue fund		
19	02560 Extension service fertilizer		
20	ERA	45,000	47,000
21	From the revolving fund		
22	07075 Extension service RA	102,297	114,114
23	From federal and private revenue		
24	funds	<u>1,667,518</u>	<u>1,612,404</u>
25	Total	<u>2,785,763</u>	<u>2,931,573</u>

1	BUREAU OF MINES AND GEOLOGY		
2	From the general fund	625,569	680,323
3	From federal and private revenue		
4	funds	<u>127,000</u>	<u>140,000</u>
5	Total	<u>752,569</u>	<u>820,323</u>
6	BOARD OF REGENTS		
7	From the earmarked revenue fund		
8	02106 University millage ERA	16,430	<u>17,430</u>
9	From the general fund	<u>3,000,000</u>	
10	Total	<u>3,016,430</u>	<u>17,430</u>

11 The above general fund appropriation is to be
 12 distributed to the board of regents for the Montana
 13 university system in the 1977 biennial budget.

14 Section 13. The provisions set forth in this section
 15 are limitations on the appropriations made in this act. It
 16 is the purpose of the legislature in enacting this bill only
 17 to appropriate funds and to restrict and limit by its
 18 provisions the amount and conditions under which the
 19 appropriations can be expended. Except as otherwise
 20 provided in this act, the expenditures of appropriations are
 21 hereby contingent upon the board of regents certifying to
 22 the budget director that the university units shall comply
 23 completely with subject to the following general and
 24 specific provisions:

25 (1) All expenditures of funds appropriated by this act

1 for purpose of travel, transportation, and vacation and sick
 2 leave are subject to the provisions of law expressed in
 3 Title 59, R.C.M. 1947.

4 (2) All expenditures of funds appropriated by this act
 5 for the purchase of property, materials and supplies are
 6 subject to the provisions of law expressed in Title 82,
 7 chapter 19, R.C.M. 1947.

8 (3) All expenditures of funds appropriated by this act
 9 shall be made in accordance with the provisions of section
 10 82-109, R.C.M. 1947, which specifies that expenditures shall
 11 be applied against nongeneral fund moneys before general
 12 fund moneys.

13 (4) All moneys collected or received by university
 14 system units subject to this act from any source whatsoever,
 15 including federal grants for research and operations, and
 16 any moneys received from a foundation shall be deposited in
 17 the state treasury pursuant to the provisions of Title 79,
 18 R.C.M. 1947, except that the department of administration
 19 may, pursuant to section 79-603, R.C.M. 1947, permit any
 20 university system unit subject to this act to retain in its
 21 possession moneys that would otherwise be deposited in the
 22 state treasury.

23 (5) By July 1, 1976, all assets, liabilities,
 24 balances, receipts and expenditures of each university unit
 25 shall be accounted for in a uniform manner under a

1 centralized accounting system which shall be totally
2 consistent with the requirements and guidelines of the
3 "Industry Audit Guide, Audits of Colleges and Universities"
4 of the American Institute of Certified Public Accountants
5 and "College and University Business Administration"
6 prepared by the National Association of College and
7 University Business Officers.

8 It is the intent of the legislature that duplication of
9 existing accounting systems not occur and that to assure a
10 coordinated state accounting system, the department of
11 administration and budget director assist the board of
12 regents in developing and implementing the centralized
13 system.

14 In the absence of such certification of compliance, the
15 appropriations in this act are null and void.

16 THE REGENTS SHALL GRANT CLASSIFIED UNIVERSITY EMPLOYEES
17 SALARIES IN ACCORD WITH HOUSE JOINT RESOLUTION 37,
18 FORTY-FOURTH LEGISLATURE.

-End-

April 9, 1975

SENATE COMMITTEE ON FINANCE AND CLAIMS

AMENDMENTS TO HOUSE BILL NO. 271

That House Bill No. 271, third reading, be amended as follows:

1. Page 2, section 1, line 3.
After: "regents"
Insert: "unless otherwise provided by law"
2. Page 2, section 1, line 8.
After: "transfer"
Strike: the remainder of the line
Line 9, strike: "single university system unit's"
3. Page 2, section 1, lines 17 through 19.
Strike: lines 17 through 19 in their entirety
4. Page 3, section 3, line 3.
After: "Section 3."
Strike: The remainder of section 3 in its entirety
Insert: "Expenditures shall not exceed appropriations except as otherwise provided by law."
5. Page 3, section 4, lines 15 through 17.
Strike: lines 15 through 17 in their entirety
Re-number: All subsequent sections
6. Page 3, section 5, line 18.
Strike: "Operational plans"
Insert: "Budgets"
7. Page 3, section 5, line 22.
After: "year."
Insert: "Expenditures shall be made only in accordance with approved budgets."
8. Page 3, section 5, line 22.
Strike: "Operational plans"
Insert: "Budgets"
- Line 24. Strike: "operational plans"
Insert: "budgets"
- Line 24. Strike: "changes"
Insert: "budget amendments"
- Line 25. After: "director"
Insert: "and the legislative finance committee"

9. Page 4, section 6, line 3 and 4.
 After: "by the"
 Insert: "forty-fourth"
 After: "legislature"
 Strike: "in the 1977 biennial budget"
10. Page 4, section 6, line 5.
 After: "is"
 Strike: the remainder of the line and all of line 6
 Insert: "approved in an approved budget amendment."
11. Page 4, section 8, line 16.
 After: "by the"
 Insert: "forty-fourth"
 After: "legislature"
 Insert: "."
 Strike: the remainder of line 16
12. Page 4, section 8, lines 17 through 24.
 Strike: all of lines 17 through 24 in their entirety.
13. Page 4, section 9, line 25.
 Strike: all of section 9 in its entirety
 Insert: "All federal funds received as a reimbursement for the cost of administering the federal funds when the cost was financed from the general fund shall revert to the general fund."
14. Amend page 5, line 19.
 Strike: "190,274 201,891"
 Insert:

"from the general fund	131,679	137,985
from the federal and private revenue fund 04090 Commissioner of Higher Education FPRA	49,148	50,919
Total	180,827	188,904"
15. Amend page 5, line 21.
 Strike:

"	9,159	9,951"
"	9,070	9,644"
16. Amend page 6, line 10.
 Strike: " 2,265,271 2,696,915"
 Insert: " 2,074,908 2,494,717"
17. Amend page 6, line 11.
 Strike: " 2,204,463 2,634,336"
 Insert: " 2,074,908 2,494,717"
18. Amend page 6, line 12 through 17.
 Strike: "from the earmarked revenue fund 02106 University millage 11,570 11,570
 from the federal & private revenue fund 04090 Commissioner of Higher Education FPRA 49,238 51,009"

19.	Amend page 6, line 18.		
	Strike:	" 2,265,271	2,696,915"
	Insert:	" 2,074,908	2,494,717"
20.	Amend page 6, line 25.		
	Strike:	" 1,624,691	1,774,961"
	Insert:	" 1,730,230	1,746,019"
21.	Amend page 7, line 7.		
	Strike:	" 17,676,567	18,953,363"
	Insert:	" 17,782,106	18,924,421"
22.	Amend page 7, line 9.		
	Strike:	" 10,144,859	11,277,831"
	Insert:	" 9,808,239	10,795,983"
23.	Amend page 7, line 12.		
	Strike:	" 3,047,110	3,170,950"
	Insert:	" 3,041,786	3,165,627"
24.	Amend page 7, line 13.		
	Strike:	" 3,888,375	3,881,820"
	Insert:	" 4,336,999	4,341,191"
25.	Amend page 7, line 19.		
	Strike:	" 348,085	364,196"
	Insert:	" 346,944	363,054"
26.	Amend page 7, line 23.		
	Strike:	" 17,676,567	18,953,363"
	Insert:	" 17,782,106	18,924,421"
27.	Amend page 8, line 5.		
	Strike:	" 1,467,072	1,600,093"
	Insert:	" 1,569,755	1,585,030"
28.	Amend page 8, line 10.		
	Strike:	" 16,580,155	17,666,214"
	Insert:	" 16,682,838	17,651,151"
29.	Amend page 8, line 12.		
	Strike:	" 9,414,679	10,384,506"
	Insert:	" 9,743,770	10,600,603"
30.	Amend page 8, line 14.		
	Strike:	" 2,945,930	3,048,700"
	Insert:	" 2,927,786	3,030,556"
31.	Amend page 8, line 15.		
	Strike:	" 3,787,264	3,794,704"
	Insert:	" 3,581,859	3,584,546"
32.	Amend page 8, line 19.		
	Strike:	" 150,000	150,000"
	Insert:	" 148,757	148,757"

33.	Amend page 8, line 20.		
	Strike:	" 199,920	199,920"
	Insert:	" 198,304	198,305"
34.	Amend page 8, line 24.		
	Strike:	" 16,580,155	17,666,214"
	Insert:	" 16,682,838	17,651,151"
35.	Amend page 9, line 6.		
	Strike:	" 304,735	332,612"
	Insert:	" 309,851	320,612"
36.	Amend page 9, line 10.		
	Strike:	" 2,020,607	2,132,278"
	Insert:	" 2,025,723	2,120,278"
37.	Amend page 9, line 11.		
	Strike:	" 1,198,118	1,300,167"
	Insert:	" 1,262,733	1,356,670"
38.	Amend page 9, line 13.		
	Strike:	" 220,730	212,850"
	Insert:	" 219,949	212,068"
39.	Amend page 9, line 14.		
	Strike:	" 601,759	619,261"
	Insert:	" 543,041	551,540"
40.	Amend page 9, line 15.		
	Strike:	" 2,020,607	2,132,278"
	Insert:	" 2,025,723	2,120,278"
41.	Amend page 9, line 20.		
	Strike:	" 810,502	883,039"
	Insert:	" 769,621	795,471"
42.	Amend page 9, line 24.		
	Strike:	" 5,468,980	5,784,742"
	Insert:	" 5,428,099	5,697,174"
43.	Amend page 10, line 1.		
	Strike:	" 3,424,883	3,804,659"
	Insert:	" 3,543,550	3,847,173"
44.	Amend page 10, line 3.		
	Strike:	" 832,700	813,200"
	Insert:	" 823,694	804,194"
45.	Amend page 10, line 5.		
	Strike:	" 1,125,384	1,077,076"
	Insert:	" 975,266	956,424"
46.	Amend page 10, line 9.		
	Strike:	" 20,000	20,000"
	Insert:	" 19,576	19,576"

7.	Amend page 10, line 13.		
	Strike:	" 5,468,980	5,784,742"
	Insert:	" 5,428,099	5,697,174"
8.	Amend page 10, line 19.		
	Strike:	" 306,029	334,129"
	Insert:	" 297,791	305,377"
9.	Amend page 10, line 23.		
	Strike:	" 2,451,622	2,626,244"
	Insert:	" 2,443,384	2,597,492"
10.	Amend page 10, line 24.		
	Strike:	" 1,663,657	1,835,622"
	Insert:	" 1,675,786	1,835,192"
11.	Amend page 11, line 1.		
	Strike:	" 321,910	323,100"
	Insert:	" 319,800	320,990"
12.	Amend page 11, line 2.		
	Strike:	" 374,201	375,668"
	Insert:	" 356,646	350,161"
13.	Amend page 11, line 6.		
	Strike:	" 91,854	91,854"
	Insert:	" 91,152	91,149"
14.	Amend page 11, line 7.		
	Strike:	" 2,451,622	2,626,244"
	Insert:	" 2,443,384	2,597,492"
15.	Amend page 11, line 12.		
	Strike:	" 161,136	175,881"
	Insert:	" 162,074	163,889"
16.	Amend page 11, line 16.		
	Strike:	" 1,590,652	1,683,276"
	Insert:	" 1,591,590	1,671,284"
17.	Amend page 11, line 17.		
	Strike:	" 1,154,377	1,263,362"
	Insert:	" 1,213,376	1,323,871"
18.	Amend page 11, line 19.		
	Strike:	" 201,620	181,200"
	Insert:	" 200,377	179,957"
19.	Amend page 11, line 20.		
	Strike:	" 234,655	238,714"
	Insert:	" 177,837	167,456"
20.	Amend page 11, line 21.		
	Strike:	" 1,590,652	1,683,276"
	Insert:	" 1,591,590	1,671,284"

61.	Amend page 11, line 23.		
	Strike:	" 2,666,434	2,955,504"
	Insert:	" 2,685,608	2,903,460"
62.	Amend page 11, line 25.		
	Strike:	" 555,761	557,706"
	Insert:	" 541,584	534,390"
63.	Amend page 12, line 12.		
	Strike:	" 43,088	46,417"
	Insert:	" 41,968	45,298"
64.	Amend page 12, line 14.		
	Strike:	" 1,534,309	1,626,012"
	Insert:	" 1,425,202	1,515,179"
65.	Amend page 12, line 15.		
	Strike:	" 4,882,821	5,193,392"
	Insert:	" 4,777,591	5,006,080"
66.	Amend page 12, line 17.		
	Strike:	" 970,948	1,158,055"
	Insert:	" 976,960	1,135,297"
67.	Amend page 12, line 20.		
	Strike:	" 45,000	47,000"
	Insert:	" 44,954	46,955"
68.	Amend page 12, line 22.		
	Strike:	" 102,297	114,114"
	Insert:	" 99,534	110,434"
69.	Amend page 12, line 25.		
	Strike:	" 2,785,763	2,931,573"
	Insert:	" 2,788,966	2,905,090"
70.	Amend page 13, line 2.		
	Strike:	" 625,569	680,323"
	Insert:	" 649,672	703,442"
71.	Amend page 13, line 5.		
	Strike:	" 752,569	820,323"
	Insert:	" 766,672	843,442"
72.	Amend page 13, line 8.		
	Strike:	" 16,430	17,430"
	Insert:	" 16,353	17,353"
73.	Amend page 13, line 9.		
	Strike:	" 3,000,000"	
	Insert:	" 4,000,000"	
74.	Amend page 13, section 12, line 10.		
	Strike: line 10 in its entirety		
75.	Amend page 13, section 12, line 13.		
	Following: line 13		
	Insert: "Indian teacher training program		
	from the general fund	240,000	240,000
	Total	<u>4,256,353</u>	<u>257,353"</u>

Amend page 13, section 13, line 23.

Strike: "subject to"

Amend page 15, section 13, line 14.

Following: line 13

Insert: "(6) Salary increases for presidents of units of the university system and for the commissioner of higher education shall not exceed five percent (5%) each year of the biennium using the respective FY 74-75 salaries previously approved by the regents as the basis for determining such increases."

April 11, 1975

SENATE COMMITTEE OF THE WHOLE
AMENDMENTS TO HOUSE BILL NO. 271

That House Bill No. 271 be amended as follows:

Amend Senate Committee on Finance and Claims amendments, dated April 9, 1975, as follows:

1. Amend amendment No. 4, insertion paragraph, line 2.
Following: "by"
Strike: "law"
Insert: "approved budget amendment"

2. Amend amendment No. 13.
Strike: Amendment No. 13 in its entirety

And amend House Bill No. 271, third reading, as follows:

3. Amend page 4, section 8, line 16.
Following: "legislature"
Insert: ", unless provided by approved budget amendment"
4. Amend page 4, section 9, lines 25 through line 5 on page 5.
Following: "Section 9."
Strike: lines 25 on page 4 through line 5 on page 5
Insert: "All federal funds received as a reimbursement for the cost of administering the federal funds shall revert to the general fund if such reimbursement exceeds nine hundred and eighty-three thousand dollars (\$983,000)."
5. Amend page 14, section 13, lines 15 and 16.
Following: "operation"
Strike: ", and any moneys received from a foundation"

HOUSE BILL NO. 271

INTRODUCED BY BARDANOUVE, JACOBSEN

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONIES TO THE BOARD OF REGENTS FOR THE UNIVERSITY SYSTEM UNITS FOR THE BIENNIUM ENDING JUNE 30, 1977, AND PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Refer to Original Bill

(Strike everything after the enacting clause and insert:)

Section 1. For the purposes of this act, unless otherwise stated:

(1) "University system unit" means the board of regents, office of the commissioner of higher education, the university of Montana at Missoula, Montana state university at Bozeman, Montana college of mineral science and technology at Butte, eastern Montana college at Billings, northern Montana college at Havre, western Montana college at Dillon, the agricultural station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, or the bureau of mines and geology with central offices at Butte.

(2) "Program" means a segment of a university system unit that includes a combination of planned efforts to

provide a service.

(3) "Approved budget amendment" means approval by the board of regents UNLESS OTHERWISE PROVIDED BY LAW, of a request to:

(a) obtain financing for new or expanded programs from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund; or

(b) transfer ~~not more than ten percent--(10%)--of--any single--university--system--unit's~~ NOT MORE THAN TEN PERCENT (10%) FIFTEEN PERCENT (15%) of any single university system unit's appropriations, including general fund appropriation between units and transfer appropriations between programs within a university system unit; or

(c) expend remaining balances of the first fiscal year of the biennial appropriations, including general fund appropriations, during the second fiscal year of the biennium.

~~(4) Copies of budget amendments approved by the board of regents shall be forwarded to the office of the budget director.~~

Section 2. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unexpended balance of any appropriation shall

4/18/75

1 revert to the fund from which it was appropriated. In case
 2 of necessity, an appropriation not expended during the first
 3 fiscal year of the biennium may be expended during the
 4 second fiscal year by approved budget amendment.

5 Section 3. ~~The appropriations in this act are intended~~
 6 ~~to provide for all expenditures for:~~

7 ~~(1) personal services;~~

8 ~~(2) all other ordinary and necessary expenditures for~~
 9 ~~the operation of the university system unit and the program~~
 10 ~~to which the appropriation applies;~~

11 ~~(3) repairs and maintenance, other than major~~
 12 ~~alterations of existing buildings; and~~

13 ~~(4) the purchase or replacement of capital items other~~
 14 ~~than expenditures for the construction, improvement, or~~
 15 ~~furnishing of buildings or purchase of buildings or land~~
 16 ~~unless specifically authorized.~~ EXPENDITURES SHALL NOT

17 EXCEED APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED BY LAW
 18 APPROVED BUDGET AMENDMENT.

19 ~~Section 4. Financing for new or expanded programs from~~
 20 ~~sources other than general fund may be made available by~~
 21 ~~approved budget amendment.~~

22 Section 4. ~~Operational plans~~ BUDGETS for each new year
 23 by university system unit and program shall be approved by
 24 the board of regents and be available for review at the
 25 office of the commissioner of higher education on or before

1 July 1 of that fiscal year. EXPENDITURES SHALL BE MADE ONLY
 2 IN ACCORDANCE WITH APPROVED BUDGETS. ~~Operational plans~~
 3 BUDGETS shall reflect the position and salary of all
 4 officers and employees by program. Copies of ~~operational~~
 5 ~~plans~~ BUDGETS and subsequent ~~changes~~ BUDGET AMENDMENTS shall
 6 be submitted to the office of the budget director AND THE
 7 LEGISLATIVE FINANCE COMMITTEE.

8 Section 5. No new programs may be established and no
 9 existing programs may be expanded beyond the scope of the
 10 programs approved by the FORTY-FOURTH legislature ~~in the~~
 11 ~~1977 biennial budget~~, unless the new programs or the program
 12 expansions and their method of financing is approved ~~by the~~
 13 ~~board of regents~~ IN AN APPROVED BUDGET AMENDMENT.

14 Section 6. Transfers of appropriated funds between
 15 programs and university system units may be made only by
 16 approved budget amendment.

17 Section 7. If the operation of a university system
 18 unit is financed by an appropriation or appropriations from
 19 the general fund as well as by appropriations from other
 20 sources, the funds provided by appropriations from the
 21 general fund shall be decreased by the amount that the funds
 22 received from other sources exceeds the amount from other
 23 sources appropriated by the FORTY-FOURTH legislature, UNLESS
 24 PROVIDED BY APPROVED BUDGET AMENDMENT. ~~in the 1977 biennial~~
 25 ~~budget, provided that:~~

1 (1) -- the decrease does not jeopardize the receipt of
2 the funds to be received from other sources, and

3 (2) -- this section shall not apply to any excess funds
4 if they are to be expended for new or expanded programs
5 approved by the board of regents. Information concerning
6 such new or expanded programs must be forwarded to the
7 office of the budget director.

8 Section 8. When a university system unit receives
9 federal funds as a reimbursement for the cost of
10 administering a federal program and this cost was financed
11 by a general fund appropriation, the cost must be
12 transferred from the general fund to the federal and private
13 revenue fund. ALL FEDERAL FUNDS RECEIVED AS A REIMBURSEMENT
14 FOR THE COST OF ADMINISTERING THE FEDERAL FUNDS WHEN THE
15 COST WAS FINANCED FROM THE GENERAL FUND SHALL REVERT TO THE
16 GENERAL FUND. WHEN A UNIVERSITY SYSTEM UNIT RECEIVES
17 FEDERAL FUNDS AS A REIMBURSEMENT FOR THE COST OF
18 ADMINISTERING A FEDERAL PROGRAM AND THIS COST WAS FINANCED
19 BY A GENERAL FUND APPROPRIATION, THE COST MUST BE
20 TRANSFERRED FROM THE GENERAL FUND TO THE FEDERAL AND PRIVATE
21 REVENUE FUND. ALL FEDERAL FUNDS RECEIVED AS A REIMBURSEMENT
22 FOR THE COST OF ADMINISTERING THE FEDERAL FUNDS SHALL REVERT
23 TO THE GENERAL FUND IF SUCH REIMBURSEMENT EXCEEDS NINE
24 HUNDRED EIGHTY-THREE THOUSAND DOLLARS (\$983,000).

25 Section 9. The governor may reduce any appropriation

1 in this act by not more than fifteen percent (15%).

2 Section 10. If any section, subsection, sentence,
3 clause, or phrase of this act is for any reason held
4 unconstitutional, such decision shall not affect the
5 validity of the remaining portions of this act.

6 Section 11. The following moneys are appropriated to
7 the board of regents for the respective university system
8 units for the biennium ending June 30, 1977:

	For Fiscal Year Ending 6/30/76	For Fiscal Year Ending 6/30/77
COMMISSIONER OF HIGHER EDUCATION		
Administration	\$ 190,274	201,691
<u>FROM THE GENERAL FUND</u>	131,679	137,985
<u>FROM THE FEDERAL AND PRIVATE</u>		
<u>REVENUE FUND</u>		
<u>04090 COMMISSIONER OF HIGHER</u>		
<u>EDUCATION FPRA</u>	49,148	50,919
<u>TOTAL</u>	180,827	188,904
Student services		
Administrative	9,159	9,951
	9,070	9,644
WICHE - Administrative	28,000	28,000
WICHE - Program assistance	597,030	636,200
NDEA	30,000	30,000

1	UNIVERSITY		250,000
2	University of Minnesota		
3	rural dentistry	78,000	108,000
4	Federal incentive matching		
5	money	57,730	57,730
6	Community Colleges		
7	Flathead Valley Community		
8	College	631,216	681,111
9	Dawson Community College	318,220	343,437
10	Miles Community College	<u>325,642</u>	<u>350,595</u>
11	Total	<u>2,265,272</u>	<u>2,696,925</u>
12		<u>2,074,908</u>	<u>2,494,717</u>
13	From the general fund	<u>2,204,463</u>	<u>2,634,336</u>
14		<u>2,074,908</u>	<u>2,494,717</u>
15	From the earmarked revenue fund		
16	02106-University-millage-----	<u>117,570</u>	<u>117,570</u>
17	--From the federal and private		
18	revenue fund		
19	04090-Commissioner-of-higher		
20	education-PPRA	<u>49,238</u>	<u>51,009</u>
21	Total	<u>--2,265,272</u>	<u>--2,696,925</u>
22		<u>2,074,908</u>	<u>2,494,717</u>
23	UNIVERSITY OF MONTANA		
24	Instruction	10,114,000	10,783,084
25	Research	176,768	192,845

1	Public service	131,718	143,728
2	Academic support	1,737,215	1,864,412
3	Student services	886,183	967,320
4	Institutional support	<u>1,762,469</u>	<u>1,774,961</u>
5		<u>1,730,230</u>	<u>1,746,019</u>
6	Operation and maintenance of		
7	plant	1,941,316	2,122,067
8	Forest Experiment Station	241,591	265,750
9	Scholarships and fellowships	525,000	525,000
10	Malmstrom Air Force Base		
11	Instruction	<u>298,085</u>	<u>314,196</u>
12	Total	<u>17,676,567</u>	<u>18,953,363</u>
13		<u>17,782,106</u>	<u>18,924,421</u>
14	From the general fund	<u>9,971,722</u>	<u>11,094,265</u>
15		<u>10,144,859</u>	<u>11,277,831</u>
16		<u>9,808,239</u>	<u>10,795,983</u>
17	From the earmarked revenue fund		
18	02106 University millage		
19	ERA	<u>3,047,110</u>	<u>3,170,950</u>
20		<u>3,041,786</u>	<u>3,165,627</u>
21	02650 UM student fee ERA	<u>3,800,375</u>	<u>3,801,820</u>
22		<u>4,336,999</u>	<u>4,341,191</u>
23	From the federal and private		
24	revenue fund		
25	04308 UM interest and income		

1	FPRA	75,000	75,000
2	04515 UM federal program		
3	FPRA	348,885	364,196
4		<u>346,944</u>	<u>363,054</u>
5	Social Rehabilitation Services		
6	-- transfer	<u>346,275</u>	<u>367,132</u>
7		<u>173,138</u>	<u>183,566</u>
8	Total	<u>-17,676,567</u>	<u>-18,953,363</u>
9		<u>17,782,106</u>	<u>18,924,421</u>
10	MONTANA STATE UNIVERSITY		
11	Instruction	9,732,339	10,361,202
12	Research	346,301	377,457
13	Public service	42,428	46,327
14	Academic support	1,535,118	1,634,173
15	Student service	1,081,334	1,181,046
16	Institutional support	<u>1,467,072</u>	<u>1,600,093</u>
17		<u>1,569,755</u>	<u>1,585,030</u>
18	Operation and maintenance		
19	of plant	1,685,170	1,839,810
20	Scholarships and fellowships	390,000	390,000
21	WAMI	<u>300,393</u>	<u>236,106</u>
22	Total	<u>16,580,155</u>	<u>17,666,214</u>
23		<u>16,682,838</u>	<u>17,651,151</u>
24	From the general fund	9,330,316	10,296,122
25		<u>9,414,679</u>	<u>10,384,506</u>

1		<u>9,743,770</u>	<u>10,600,603</u>
2	From the earmarked revenue fund		
3	02106 University millage ERA	<u>2,945,930</u>	<u>3,040,700</u>
4		<u>2,927,786</u>	<u>3,030,556</u>
5	02630 MSU student fee ERA	<u>3,787,264</u>	<u>3,794,711</u>
6		<u>3,581,859</u>	<u>3,584,346</u>
7	From the federal and private		
8	revenue fund		
9	04302 Morrill interest and		
10	income FPRA	<u>150,000</u>	<u>150,000</u>
11		<u>148,757</u>	<u>148,757</u>
12	04401 Merrill-Nelson FPRA	<u>199,920</u>	<u>199,920</u>
13		<u>198,304</u>	<u>198,305</u>
14	Social Rehabilitation Services		
15	transfer	<u>166,725</u>	<u>176,760</u>
16		<u>82,362</u>	<u>88,384</u>
17	Total	<u>16,580,155</u>	<u>17,666,214</u>
18		<u>16,682,838</u>	<u>17,651,151</u>
19	MONTANA COLLEGE OF MINERAL SCIENCE		
20	AND TECHNOLOGY		
21	Instruction	1,020,263	1,052,091
22	Research	24,388	25,789
23	Academic support	118,898	128,860
24	Student services	106,777	116,489
25	Institutional support	<u>304,735</u>	<u>332,612</u>

1		<u>309,851</u>	<u>320,612</u>
2	Operation and maintenance of		
3	plant	331,144	362,035
4	Scholarships and fellowships	<u>114,402</u>	<u>114,402</u>
5	Total	<u>270207607</u>	<u>271327270</u>
6		<u>2,025,723</u>	<u>2,120,278</u>
7	From the general fund	<u>171907110</u>	<u>173007167</u>
8		<u>1,262,733</u>	<u>1,356,670</u>
9	From the earmarked revenue fund		
10	02106 University millage ERA	<u>2207790</u>	<u>2127050</u>
11		<u>219,949</u>	<u>212,068</u>
12	02610 MCMST student fee ERA	<u>--6017759</u>	<u>--6197261</u>
13		<u>543,041</u>	<u>551,540</u>
14	Total	<u>270207607</u>	<u>271327270</u>
15		<u>2,025,723</u>	<u>2,120,278</u>
16	EASTERN MONTANA COLLEGE		
17	Instruction	2,872,799	2,970,452
18	Academic support	538,442	581,122
19	Student services	359,877	392,724
20	Institutional support	<u>0017502</u>	<u>0037039</u>
21		<u>769,621</u>	<u>795,471</u>
22	Operation and maintenance of		
23	plant	762,360	832,405
24	Scholarships and fellowships	<u>125,000</u>	<u>125,000</u>
25	Total	<u>574687980</u>	<u>577047742</u>

1		<u>5,428,099</u>	<u>5,697,174</u>
2	From the general fund	<u>372957096</u>	<u>376797466</u>
3		<u>374247883</u>	<u>378047659</u>
4		<u>3,543,550</u>	<u>3,847,173</u>
5	From the earmarked revenue fund		
6	02106 University millage ERA	<u>0327700</u>	<u>0197200</u>
7		<u>823,694</u>	<u>804,194</u>
8	02620 Eastern Montana college		
9	ERA	<u>171257304</u>	<u>170777076</u>
10		<u>975,266</u>	<u>956,424</u>
11	From the federal and private		
12	revenue fund		
13	04315 EMC interest and income		
14	FPRA	<u>207000</u>	<u>207000</u>
15		<u>19,576</u>	<u>19,576</u>
16	Career opportunity program	50,000	50,000
17	Teacher corps projects	<u>1457000</u>	<u>1457000</u>
18		<u>16,013</u>	<u>19,807</u>
19	Total	<u>574687980</u>	<u>577047742</u>
20		<u>5,428,099</u>	<u>5,697,174</u>
21	NORTHERN MONTANA COLLEGE		
22	Instruction	1,258,860	1,343,037
23	Public service	24,039	26,224
24	Academic support	293,627	314,031
25	Student services	145,167	158,405

1	Institutional support	306,029	334,129
2		<u>297,791</u>	<u>305,377</u>
3	Operation and maintenance		
4	of plant	366,016	399,482
5	Scholarships and fellowships	57,884	50,936
6	Total	<u>2,451,622</u>	<u>2,626,244</u>
7		<u>2,443,384</u>	<u>2,597,492</u>
8	From the general fund	1,663,657	1,835,622
9		<u>1,675,786</u>	<u>1,835,192</u>
10	From the earmarked revenue fund		
11	02106 University millage ERA	321,910	323,100
12		<u>319,800</u>	<u>320,990</u>
13	02640 NMC student fee ERA	374,201	375,660
14		<u>356,646</u>	<u>350,161</u>
15	From the federal and private		
16	revenue fund		
17	04094 Northern Montana college		
18	FPRA	91,854	91,854
19		<u>91,152</u>	<u>91,149</u>
20	Total	<u>2,451,622</u>	<u>2,626,244</u>
21		<u>2,443,384</u>	<u>2,597,492</u>
22	WESTERN MONTANA COLLEGE		
23	Instruction	890,382	929,735
24	Academic support	97,991	105,139
25	Student services	126,665	138,246

1	Institutional support	161,136	175,881
2		<u>162,074</u>	<u>163,889</u>
3	Operation and maintenance		
4	of plant	272,646	297,825
5	Scholarships and fellowships	41,832	36,450
6	Total	<u>1,590,652</u>	<u>1,683,216</u>
7		<u>1,591,590</u>	<u>1,671,284</u>
8	From the general fund	1,154,377	1,263,362
9		<u>1,213,376</u>	<u>1,323,871</u>
10	From the earmarked revenue fund		
11	02106 University millage ERA	201,620	181,200
12		<u>200,377</u>	<u>179,957</u>
13	02660 WMC student fee ERA	--234,765	--238,714
14		<u>177,837</u>	<u>167,456</u>
15	Total	<u>1,590,652</u>	<u>1,683,276</u>
16		<u>1,591,590</u>	<u>1,671,284</u>
17	AGRICULTURAL EXPERIMENT STATION		
18	From the general fund	2,666,434	2,955,504
19		<u>2,685,608</u>	<u>2,903,460</u>
20	From the earmarked revenue fund		
21	02115 Experiment station ERA	555,761	557,706
22		<u>541,584</u>	<u>534,390</u>
23	02115 Experiment station ERA	8,229	7,753
24	This appropriation is for payment of the contract for		
25	deed between Milo C. Roberts and Edith Z. Roberts for the		

1 use and benefit of the agriculture experiment station.
 2 02115 Experiment station ERA 75,000
 3 This appropriation is intended to continue the
 4 provisions of House Bill 581, Forty-third Legislature. Any
 5 funds remaining from this amount at the end of the fiscal
 6 year ending 6/30/76 will be carried forward to the fiscal
 7 year ending 6/30/77.
 8 02580 Experiment station fertilizer
 9 ERA 43,888 46,417
 10 41,968 45,298
 11 From federal and private revenue
 12 fund 1,534,309 1,626,012
 13 1,425,202 1,515,179
 14 Total 4,882,821 5,193,392
 15 4,777,591 5,006,080
 16 COOPERATIVE EXTENSION SERVICE
 17 From the general fund 970,948 1,150,055
 18 976,960 1,135,297
 19 From the earmarked revenue fund
 20 02560 Extension service fertilizer
 21 ERA 45,000 47,000
 22 44,954 46,955
 23 From the revolving fund
 24 07075 Extension service RA 102,297 114,114
 25 99,534 110,434

1 From federal and private revenue
 2 funds 1,667,518 1,612,404
 3 Total 2,785,763 2,931,573
 4 2,788,966 2,905,090
 5 BUREAU OF MINES AND GEOLOGY
 6 From the general fund 625,569 680,323
 7 649,672 703,442
 8 From federal and private revenue
 9 funds 127,000 140,000
 10 Total 752,569 820,323
 11 766,672 843,442
 12 BOARD OF REGENTS
 13 From the earmarked revenue fund
 14 02106 University millage ERA 16,430 17,430
 15 16,353 17,353
 16 From the general fund 3,000,800
 17 4,000,000
 18 Total 3,016,430 17,430
 19 The above general fund appropriation is to be
 20 distributed to the board of regents for the Montana
 21 university system in the 1977 biennial budget.
 22 INDIAN TEACHER TRAINING PROGRAM
 23 FROM THE GENERAL FUND 240,000 240,000
 24 TOTAL 4,256,353 257,353
 25 Section 12. The provisions set forth in this section

1 are limitations on the appropriations made in this act. It
 2 is the purpose of the legislature in enacting this bill only
 3 to appropriate funds and to restrict and limit by its
 4 provisions the amount and conditions under which the
 5 appropriations can be expended. Except as otherwise
 6 provided in this act, the expenditures of appropriations are
 7 hereby contingent upon the board of regents certifying to
 8 the budget director that the university units shall comply
 9 completely with ~~subject--to~~ the following general and
 10 specific provisions:

11 (1) All expenditures of funds appropriated by this act
 12 for purpose of travel, transportation, and vacation and sick
 13 leave are subject to the provisions of law expressed in
 14 Title 59, R.C.M. 1947.

15 (2) All expenditures of funds appropriated by this act
 16 for the purchase of property, materials and supplies are
 17 subject to the provisions of law expressed in Title 82,
 18 chapter 19, R.C.M. 1947.

19 (3) All expenditures of funds appropriated by this act
 20 shall be made in accordance with the provisions of section
 21 82-109, R.C.M. 1947, which specifies that expenditures shall
 22 be applied against nongeneral fund moneys before general
 23 fund moneys.

24 (4) All moneys collected or received by university
 25 system units subject to this act from any source whatsoever,

1 including federal grants for research and operations,--and
 2 ~~any--moneys--received--from--a--foundation,~~ AND ANY MONEYS
 3 RECEIVED FROM A FOUNDATION shall be deposited in the state
 4 treasury pursuant to the provisions of Title 79, R.C.M.
 5 1947, except that the department of administration may,
 6 pursuant to section 79-603, R.C.M. 1947, permit any
 7 university system unit subject to this act to retain in its
 8 possession moneys that would otherwise be deposited in the
 9 state treasury, PROVIDED THAT THE ANONYMITY OF PRIVATE
 10 FOUNDATION DONORS SHALL BE MAINTAINED AND THAT PRIVATE
 11 DONATIONS SHALL NOT BE USED AS AN OFFSET TO GENERAL FUND
 12 APPROPRIATIONS.

13 (5) By July 1, 1976, all assets, liabilities,
 14 balances, receipts and expenditures of each university unit
 15 shall be accounted for in a uniform manner under a
 16 centralized accounting system which shall be totally
 17 consistent with the requirements and guidelines of the
 18 "Industry Audit Guide, Audits of Colleges and Universities"
 19 of the American Institute of Certified Public Accountants
 20 and "College and University Business Administration"
 21 prepared by the National Association of College and
 22 University Business Officers.

23 It is the intent of the legislature that duplication of
 24 existing accounting systems not occur and that to assure a
 25 coordinated state accounting system, the department of

1. administration and budget director assist the board of
2 regents in developing and implementing the centralized
3 system.

4 (6) SALARY INCREASES FOR PRESIDENTS OF UNITS OF THE
5 UNIVERSITY SYSTEM AND FOR THE COMMISSIONER OF HIGHER
6 EDUCATION SHALL NOT EXCEED FIVE PERCENT (5%) EACH YEAR OF
7 THE BIENNIUM USING THE RESPECTIVE FISCAL YEAR 74-75 SALARIES
8 PREVIOUSLY APPROVED BY THE REGENTS AS THE BASIS FOR
9 DETERMINING SUCH INCREASES.

10 In the absence of such certification of compliance, the
11 appropriations in this act are null and void.

12 THE REGENTS SHALL GRANT CLASSIFIED UNIVERSITY EMPLOYEES
13 SALARIES IN ACCORD WITH HOUSE JOINT RESOLUTION 37,
14 FORTY-FOURTH LEGISLATURE.

-End-