

1 HOUSE BILL NO. 269  
 2 INTRODUCED BY Babarone Rablins  
 3

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO  
 5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,  
 6 1977."  
 7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. For the purposes of this act, unless  
 10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,  
 12 divisions, boards, commissions, councils, committees,  
 13 institutions, and other entities or instrumentalities of the  
 14 executive branch, offices of the judicial branch, and  
 15 offices of the legislative branch of state government.

16 (2) "Program" means a combination of planned efforts  
 17 to provide a service.

18 (3) "Approved budget amendment" means approval of a  
 19 request submitted through the budget director by the  
 20 governor, or his designated representative, for executive  
 21 branch agencies; by the chief justice of the supreme court  
 22 for judicial branch agencies; and by the appropriate  
 23 legislative committees for legislative branch agencies, to:

24 (a) obtain financing for a new or expanded program  
 25 from funds which were not available for consideration by the

1 legislature but which have become available from a source  
 2 other than the state's general fund; or

3 (b) transfer appropriations, including general fund  
 4 appropriations, between programs within a state agency; or

5 (c) expend remaining balances of the first fiscal year  
 6 appropriations, including general fund appropriations,  
 7 during the second fiscal year of the biennium.

8 Section 2. The appropriations contained in this act  
 9 are intended to provide only necessary and ordinary  
 10 expenditures for the year for which the appropriations are  
 11 made. The unexpended balance of any appropriation shall  
 12 revert to the fund from which it was appropriated. In case  
 13 of necessity, an appropriation not expended during the first  
 14 fiscal year of the biennium may be expended during the  
 15 second fiscal year by approved budget amendment.

16 Section 3. The appropriations in this act are intended  
 17 to provide for all expenditures for:

18 (1) personal services;

19 (2) all other ordinary and necessary expenditures for  
 20 the operation of the agency and the program to which the  
 21 appropriation applies;

22 (3) repairs and maintenance, other than major  
 23 alterations of existing buildings; and

24 (4) the purchase or replacement of capital items other  
 25 than expenditures for the construction, improvement, or

1 furnishing of buildings or purchase of buildings or land  
2 unless specifically authorized.

3 Section 4. Financing for new or expanded programs from  
4 sources other than the general fund may be made available by  
5 approved budget amendment.

6 Section 5. Each agency shall submit to the budget  
7 director on or before July 1 of each fiscal year, an  
8 operational plan within the limits of appropriations which  
9 includes the position and salary of all officers and  
10 employees. The salary of the chief administrator of each  
11 agency shall be determined by the appointing authority.  
12 Informational copies of operational plan changes shall be  
13 submitted to the budget director.

14 Section 6. No new program may be established and no  
15 existing program may be expanded beyond the scope of the  
16 programs approved by the legislature in the 1977 biennial  
17 budget, unless the new program or the program expansion and  
18 its method of financing is approved by the governor or his  
19 designated representative, after presentation through the  
20 budget director.

21 Section 7. Transfers of appropriated funds between  
22 programs of an agency may be made only by an approved budget  
23 amendment.

24 Section 8. If the operation of a state agency is  
25 financed by an appropriation or appropriations from the

1 general fund as well as by appropriation from other sources,  
2 the funds provided by appropriation from the general fund  
3 shall be decreased by the amount that the funds received  
4 from other sources exceeds the amount from other sources  
5 appropriated by the legislature in the 1977 biennial budget,  
6 provided that:

7 (1) the decrease does not jeopardize the receipt of  
8 the funds to be received from other sources; and

9 (2) the additional funds are to be expended for a new  
10 or expanded program approved as provided in this act.

11 Section 9. When an agency receives federal funds as a  
12 reimbursement for the cost of administering a federal  
13 program and this cost was financed by a general fund  
14 appropriation, the cost must be transferred from the general  
15 fund to the federal and private revenue fund.

16 Section 10. The governor may reduce any appropriation  
17 by not more than fifteen percent (15%) except appropriations  
18 for:

19 (1) payment of interest and retirement of the state  
20 debt;

21 (2) operation of the legislature;

22 (3) public schools;

23 (4) the judiciary; or

24 (5) salaries of elected officials, during their term  
25 of office.

1 Section 11. If any section, subsection, sentence,  
 2 clause, or phrase of this act is for any reason held  
 3 unconstitutional, such decision shall not affect the  
 4 validity of the remaining portions of this act.

5 Section 12. The provisions set forth in this section  
 6 are limitations on the appropriations made in this act,  
 7 provided, however, that these limitations do not apply to  
 8 the distribution of public funds under the superintendent of  
 9 public instruction. It is the purpose of the legislature in  
 10 enacting this bill only to appropriate funds and to restrict  
 11 and limit by its provisions the amount and conditions under  
 12 which the appropriations can be expended. Except as  
 13 otherwise provided in this act, the expenditures of  
 14 appropriations are hereby subject to the following general  
 15 and specific provisions:

16 (1) All expenditures of funds appropriated by this act  
 17 for purpose of travel, transportation, and vacation and sick  
 18 leave are subject to the provisions of law expressed in  
 19 Title 59, R.C.M. 1947.

20 (2) All expenditures of funds appropriated by this act  
 21 for the purchase of property, materials, and supplies are  
 22 subject to the provisions of law expressed in Title 82,  
 23 chapter 19, R.C.M. 1947.

24 (3) All expenditures of funds appropriated by this act  
 25 shall be made in accordance with the provisions of section

1 82-109, R.C.M. 1947, which specifies that expenditures shall  
 2 be applied against non-general fund moneys before general  
 3 fund moneys.

4 (4) All moneys collected or received by agencies  
 5 subject to this act from any source whatsoever, including  
 6 federal grants for research and operations, shall be  
 7 deposited in the state treasury pursuant to provisions of  
 8 Title 79, R.C.M. 1947, except that the department of  
 9 administration may, pursuant to section 79-603, R.C.M. 1947,  
 10 permit any agency subject to this act to retain in its  
 11 possession moneys that would otherwise be deposited in the  
 12 state treasury.

13 (5) All expenditures of funds appropriated by this act  
 14 shall be reported and accounted for in accordance with  
 15 procedures and systems established by the department of  
 16 administration pursuant to section 82-110, R.C.M. 1947.

17 Section 13. The following moneys are appropriated for  
 18 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF HIGHWAYS		
General operations program		
From the earmarked revenue fund		
02138 Highway ERA	\$ 3,987,107	\$ 4,146,040

HB 269

1	From the federal and private		
2	revenue fund		
3	04410 Highway trust FPRA	1,394,907	1,454,029
4	Construction program		
5	From the earmarked revenue fund		
6	02138 Highway ERA	13,566,840	13,744,445
7	From the federal and private		
8	revenue fund		
9	04410 Highway trust FPRA	43,150,140	43,615,419
10	Maintenance program		
11	From the earmarked revenue fund		
12	02138 Highway ERA	18,403,521	19,598,108
13	Travel promotion program		
14	From the earmarked revenue fund		
15	02138 Highway ERA	753,497	750,865
16	Preconstruction program		
17	From the earmarked revenue fund		
18	02138 Highway ERA	2,503,056	2,651,310
19	From the federal and private		
20	revenue fund		
21	04410 Highway trust FPRA	4,121,394	4,257,004
22	Equipment program		
23	From the revolving fund		
24	07235 Highway equipment RA	<u>4,741,127</u>	<u>4,947,489</u>
25	Total	<u>92,621,589</u>	<u>95,164,709</u>

1	STATE MOTOR POOL		
2	Administration program		
3	From the revolving fund		
4	07078 Highway commission reimb		
5	motor vehicle pool RA	<u>650,510</u>	<u>671,617</u>
6	Total	<u>650,510</u>	<u>671,617</u>
7	DEPARTMENT OF STATE LANDS		
8	Central management program		
9	From the general fund --		
10	county equalization grants	200,000	200,000
11	From the general fund --		
12	operations	330,118	308,796
13	Reclamation program		
14	From the general fund	304,862	323,518
15	From the earmarked revenue fund		
16	02173 Land reclamation ERA	All funds	All funds
17		available	available
18	Land administration program		
19	From the general fund	181,951	192,704
20	Resource development program		
21	From the earmarked revenue fund		
22	02114 State lands resource		
23	development ERA	331,674	332,230
24	Saline-alkali study program		
25	From the general fund	<u>246,786</u>	<u>262,436</u>

1	Total	<u>1,595,391</u>	<u>1,619,684</u>
2	DEPARTMENT OF LIVESTOCK		
3	Centralized services program		
4	From the general fund	5,244	5,646
5	From the earmarked revenue fund		
6	02149 Inspection and control ERA	51,409	55,357
7	02151 Animal health ERA	46,165	49,710
8	Animal health administration program		
9	From the general fund	26,066	28,662
10	From the earmarked revenue fund		
11	02151 Animal health ERA	31,859	33,646
12	Diagnostic laboratory program		
13	From the general fund	149,409	164,202
14	From the earmarked revenue fund		
15	02151 Animal health ERA	155,507	170,905
16	Disease control program		
17	From the earmarked revenue fund		
18	02151 Animal health ERA	295,578	313,268
19	Milk and egg program		
20	From the general fund	142,196	154,382
21	From the federal and private		
22	revenue fund		
23	04099 Livestock sanitary board		
24	FPRA	10,000	10,000
25	Inspection and control program		

1	From the earmarked revenue fund		
2	02149 Inspection and control		
3	ERA	1,010,262	1,087,253
4	Predatory animal control program		
5	From the earmarked revenue fund		
6	02149 Inspection and control ERA	199,126	204,281
7	Rabies control program		
8	From the general fund	<u>15,212</u>	<u>15,226</u>
9	Total	<u>2,138,033</u>	<u>2,292,538</u>
10	DEPARTMENT OF ADMINISTRATION		
11	Central administration program		
12	From the general fund	135,176	145,964
13	Governor elect program		
14	From the general fund	0	30,000
15	Accounting program		
16	From the general fund	520,754	549,270
17	Architecture and engineering program		
18	From the general fund	122,791	117,975
19	From the revolving fund		
20	07245 Department of		
21	administration construction RA	82,944	101,675
22	Legislative liaison program		
23	From the general fund	25,000	25,000
24	Data processing program		
25	From the revolving fund		

1	07159 Central data processing		
2	RA	2,319,596	2,689,223
3	General services program		
4	From the general fund	733,777	810,179
5	From the federal and private revenue fund		
6	04120 Capitol building FPRA	150,200	150,200
7	From the revolving fund		
8	07238 General services RA	669,881	834,363
9	07264 Office rent RA	166,652	187,709
10	Management systems program		
11	From the general fund	163,232	169,326
12	Purchasing program		
13	From the general fund	219,779	237,212
14	Building standards program		
15	From the revolving fund		
16	07242 Construction regulation RA	129,497	156,941
17	Investment program		
18	From the revolving fund		
99	07260 Investments RA	263,017	274,001
20	Communications program		
21	From the general fund	55,000	55,000
22	From the revolving fund		
23	07258 Communications RA	1,054,514	1,135,009
24	Emergency and disaster program		
25	From the general fund	375,000	375,000

1	Personnel program		
2	From the general fund	490,944	498,564
3	From the federal and private		
4	revenue fund		
5	04080 Intergovernmental		
6	personnel FPRA	76,000	80,000
7	From the revolving fund		
8	07000 Recruitment and		
9	placement RA	7,000	7,000
10	07254 Intergovernmental		
11	training RA	5,500	6,000
12	State insurance program		
13	From the general fund	538,310	537,551
14	From the earmarked revenue fund		
15	02106 University millage ERA	285,600	295,546
16	Passenger tramway safety program		
17	From the earmarked revenue fund		
18	02520 Passenger tramway safety		
19	ERA	2,600	2,600
20	Records management program		
21	From the general fund	107,204	110,851
22	Extradition and transportation of		
23	prisoners program		
24	From the general fund	45,000	45,000
25	Interim projects program		

1	From the general fund	9,000	9,000
2	Microwave communications program		
3	From the revolving fund		
4	07265 Radio/microwave		
5	communications maintenance RA	337,802	334,637
6	Labor relations bureau program		
7	From the general fund	<u>92,871</u>	<u>98,794</u>
8	Total	<u>9,184,641</u>	<u>10,069,590</u>
9	Board of Examiners		
10	Examination and review program		
11	From the general fund	32,479	34,527
12	Vietnam honorarium program		
13	Any funds remaining on June 30, 1975,		
14	are hereby reappropriated for the		
15	biennium ending June 30, 1977, to		
16	be used as originally intended.		
17	Total	<u>32,479</u>	<u>34,527</u>
18	Merit System Bureau		
19	Personnel services program		
20	From the earmarked revenue fund		
21	02208 Merit system council ERA	<u>156,893</u>	<u>179,261</u>
22	Total	<u>156,893</u>	<u>179,261</u>
23	Board of Administration		
24	P.E.R.S. program		
25	From the general fund	2,000	2,000

1	From the earmarked revenue fund		
2	02122 P.E.R.S. ERA	362,973	381,445
3	02226 Volunteer firemen's		
4	compensation ERA	<u>55,650</u>	<u>83,000</u>
5	Total	<u>420,623</u>	<u>466,445</u>
6	Teachers' Retirement Board		
7	Teachers' retirement program		
8	From the earmarked revenue fund		
9	02207 Teachers' retirement ERA	<u>214,016</u>	<u>221,236</u>
10	Total	<u>214,016</u>	<u>221,236</u>
11	State Tax Appeals Board		
12	Administration program		
13	From the general fund	<u>228,564</u>	<u>231,533</u>
14	Total	<u>228,564</u>	<u>231,533</u>
15	DEPARTMENT OF AGRICULTURE		
16	Administration program		
17	From the general fund	188,800	196,436
18	From the earmarked revenue fund		
19	02065 Commercial fertilizer ERA	703	703
20	02164 Commercial feed ERA	700	700
21	From the federal and private revenue fund		
22	04437 Marketing service FPRA	24,036	25,900
23	04652 Wheat research and marketing		
24	FPRA	1,104	1,104
25	Marketing and transportation program		

1	From the general fund	194,797	200,708
2	From the federal and private revenue fund		
3	04652 Wheat research and marketing		
4	FPRA	37,060	38,360
5	Pesticide control program		
6	From the general fund	253,081	260,635
7	Commercial feed and fertilizer program		
8	From the earmarked revenue fund		
9	02065 Commercial fertilizer ERA	62,247	64,492
10	02164 Commercial feed ERA	79,224	82,082
11	Horticulture program		
12	From the general fund	215,928	231,769
13	Wheat research and marketing program		
14	From the federal and private revenue fund		
15	04652 Wheat research and marketing		
16	FPRA	220,650	229,050
17	Grain laboratories program		
18	From the earmarked revenue fund		
19	02070 Grain services ERA	137,257	135,115
20	Apiary regulation program		
21	From the general fund	38,471	41,678
22	Hail insurance program		
23	From the earmarked revenue fund		
24	02136 Hail insurance		
25	administration ERA	<u>94,214</u>	<u>101,600</u>

1	Total	<u>1,548,272</u>	<u>1,610,332</u>
2	DEPARTMENT OF BUSINESS REGULATION		
3	Centralized services program		
4	From the general fund	83,796	99,046
5	From the earmarked revenue fund		
6	02049 Milk control ERA	19,865	23,481
7	02200 Food distributors ERA	5,297	6,261
8	Weights and measures program		
9	From the general fund	204,491	211,677
10	Financial program		
11	From the general fund	374,711	404,100
12	Trade regulation program		
13	From the earmarked revenue fund		
14	02200 Food distributors ERA	45,573	48,119
15	Milk control program		
16	From the earmarked revenue fund		
17	02049 Milk control ERA	156,398	169,131
18	Consumer protection program		
19	From the general fund	50,674	53,304
20	Private postsecondary education program		
21	From the general fund	<u>41,814</u>	<u>44,193</u>
22	Total	<u>982,619</u>	<u>1,059,312</u>
23	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS		
24	Aeronautics - administration program		
25	From the earmarked revenue fund		



1	02188 Aeronautics commission ERA 237,753	197,737
2	Airport development program	
3	From the earmarked revenue fund	
4	02188 Aeronautics commission ERA 231,262	283,492
5	Airport operations program	
6	From the earmarked revenue fund	
7	02188 Aeronautics commission ERA 112,861	114,984
8	Aeronautics - navigational aids program	
9	From the earmarked revenue fund	
10	02188 Aeronautics commission ERA 53,240	55,296
11	Aeronautics - safety and education program	
12	From the earmarked revenue fund	
13	02188 Aeronautics commission ERA 80,849	83,425
14	Human resources division program	
15	From the general fund 179,917	191,923
16	From the federal and private revenue fund	
17	04435 OEO coordinator FPRA 2,382,549	2,388,144
18	Highway traffic safety program	
19	From the earmarked revenue fund	
20	02138 Highway ERA 41,360	41,742
21	From the federal and private revenue fund	
22	04417 Traffic safety coordinator	
23	FPRA 118,741	128,163
24	Audit program	
25	From the general fund 515,148	603,640

1	Accounting and management systems program	
2	From the general fund 201,791	207,052
3	Local assistance program	
4	From the general fund 40,475	42,535
5	Economic development program	
6	From the general fund 99,447	108,397
7	From the federal and private revenue fund	
8	04048 Planning and economic	
9	development FPRA 116,053	119,003
10	Planning program	
11	From the general fund -- grants to	
12	local govt. study commissions 437,074	218,537
13	From the general fund -- operations 202,077	220,236
14	From the federal and private revenue fund	
15	04048 Planning and economic	
16	development FPRA 154,464	164,383
17	Centralized services program	
18	From the general fund 174,368	188,881
19	From the earmarked revenue fund	
20	02188 Aeronautics commission	
21	ERA 61,785	65,585
22	From the federal and private revenue fund	
23	04048 Planning and economic	
24	development FPRA 70,149	74,527
25	04417 Traffic safety coordinator	

1	FPRA	36,462	38,659
2	04435 OEO coordinator FPRA	85,355	91,226
3	Old west regional commission program		
4	From the general fund	30,000	30,000
5	From the federal and private revenue fund		
6	04048 Planning and economic		
7	development FPRA	108,179	111,133
8	Indian affairs coordinator		
9	From the general fund	47,781	51,071
10	Research and information program		
11	From the general fund	139,101	149,033
12	From the earmarked revenue fund		
13	02083 Planning and economic		
14	development publications ERA	3,500	3,500
15	From the federal and private revenue fund		
16	04048 Planning and economic		
17	development FPRA	51,990	55,656
18	From the revolving fund		
19	07066 Department of planning file		
20	management systems RA	5,000	5,000
21	Housing program		
22	From the general fund	73,227	77,844
23	From the federal and private revenue fund		
24	04048 Planning and economic		
25	development FPRA	<u>15,000</u>	<u>15,000</u>

1	Total	<u>6,106,958</u>	<u>6,125,804</u>
2	DEPARTMENT OF MILITARY AFFAIRS		
3	Adjutant General		
4	Administration program		
5	From the general fund	114,286	124,384
6	Army national guard program		
7	From the general fund	318,754	341,624
8	From the federal and private revenue fund		
9	04521 National guard FPRA	73,376	79,856
10	Air national guard program		
11	From the general fund	56,661	60,834
12	From the federal and private revenue fund		
13	04521 National guard FPRA	<u>53,855</u>	<u>56,412</u>
14	Total	<u>616,932</u>	<u>663,110</u>
15	Civil Defense Agency		
16	Civil defense coordination program		
17	From the general fund	103,774	111,385
18	From the federal and private revenue fund		
19	04510 Civil defense FPRA	103,774	111,385
20	Fuel allocation program		
21	From the general fund	96,937	104,979
22	Calibration and maintenance program		
23	From the federal and private revenue fund		
24	04526 Civil defense calibration		
25	FPRA	39,670	41,477

1	Shelter development program		
2	From the federal and private revenue fund		
3	04470 Civil defense community		
4	shelter FPRA	53,871	56,868
5	Civil defense training and education program		
6	From the federal and private revenue fund		
7	04510 Civil defense FPRA	<u>67,564</u>	<u>71,866</u>
8	Total	<u>465,590</u>	<u>497,960</u>
9	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES		
10	Economic assistance program		
11	From the general fund	16,829,434	18,413,317
12	From the revolving fund		
13	07138 County reimbursement RA	1,955,171	2,092,841
14	Community services program		
15	From the general fund	1,083,342	1,134,583
16	From the federal and private revenue fund		
17	04422 Public welfare FPRA	3,250,100	3,541,320
18	From the revolving fund		
19	07138 County reimbursement RA	1,142,679	1,238,055
20	Eligibility determination program		
21	From the general fund	887,784	1,037,222
22	From the federal and private revenue fund		
23	04422 Public welfare FPRA	2,600,919	2,708,668
24	From the revolving fund		
25	07138 County reimbursement RA	1,329,428	1,439,157

1	Centralized services program		
2	From the general fund	499,997	563,695
3	From the federal and private revenue fund		
4	04422 Public welfare FPRA	970,582	1,094,231
5	Staff development and training program		
6	From the general fund	104,244	113,999
7	From the federal and private revenue fund		
8	04422 Public welfare FPRA	372,731	402,000
9	From the revolving fund		
10	07138 County reimbursement RA	20,000	20,000
11	Field services program		
12	From the general fund	57,878	63,094
13	From the federal and private revenue fund		
14	04422 Public welfare FPRA	95,361	103,837
15	Vocational guidance program		
16	From the general fund	593,328	649,131
17	From the federal and private revenue fund		
18	04418 Vocational rehabilitation		
19	FPRA	1,138,030	1,258,449
20	Disability determination program		
21	From the federal and private revenue fund		
22	04418 Vocational rehabilitation		
23	FPRA	964,392	1,032,053
24	Youth development program		
25	From the general fund	90,123	110,145

H13269

1	From the federal and private revenue fund		
2	04418 Vocational rehabilitation		
3	FPRA	498,819	590,461
4	Visual services program		
5	From the general fund	131,977	153,275
6	From the federal and private revenue fund		
7	04418 Vocational rehabilitation		
8	FPRA	327,905	346,251
9	Developmental disabilities program		
10	From the general fund	3,000,000	3,500,000
11	From the federal and private revenue fund		
12	04422 Public welfare FPRA	92,421	101,608
13	Aging services program		
14	From the general fund	56,891	60,198
15	From the federal and private revenue fund		
16	04030 Commission on aging FPRA	157,532	174,542
17	Veterans affairs program		
18	From the general fund	<u>283,787</u>	<u>313,255</u>
19	Total	<u>38,534,855</u>	<u>42,255,387</u>

20 The remaining balance of any general fund appropriation to  
 21 the department of social and rehabilitation services for the  
 22 biennium ending June 30, 1975, is hereby reappropriated for  
 23 the biennium ending June 30, 1977.

-End-

Approved by Committee  
on Appropriations

HOUSE BILL NO. 269

INTRODUCED BY BARDANOUVE, ROBBINS

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO  
VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,  
1977."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. For the purposes of this act, unless  
otherwise stated:

(1) "Agency" includes all state offices, departments,  
divisions, boards, commissions, councils, committees,  
institutions, and other entities or instrumentalities of the  
executive branch, offices of the judicial branch, and  
offices of the legislative branch of state government.

(2) "Program" means a ~~combination-of-planned-efforts~~  
~~to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS  
ACT.

(3) "Approved budget amendment" means approval of a  
request submitted through the budget director by the  
governor, or his designated representative, for executive  
branch agencies; by the chief justice of the supreme court  
for judicial branch agencies; and by the appropriate  
legislative committees for legislative branch agencies, to:

(a) obtain financing for a new or expanded program

from funds which were not available for consideration by the  
legislature but which have become available from a source  
other than the state's general fund AND OTHER THAN RECEIPTS  
TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE  
AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL  
ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING  
PROGRAM ENACTED BY CONGRESS; or

(b) transfer appropriations, including general fund  
appropriations, between programs within a state agency; or

(c) expend remaining balances of the first fiscal year  
appropriations, including general fund appropriations,  
during the second fiscal year of the biennium IN APPROVING A  
BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

(I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A  
RESULT OF A HIGHER EXPENDITURE LEVEL;

(II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE  
THE ADDITIONAL SERVICES;

(III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT  
BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

(IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE  
FOR INCREASED FUTURE GENERAL FUND SUPPORT.

Section 2. The appropriations contained in this act  
are intended to provide only necessary and ordinary  
expenditures for the year for which the appropriations are  
made. The unexpended balance of any appropriation shall

1 revert to the fund from which it was appropriated. In--case  
 2 of-necessity,-an-appropriation-not-expended-during-the-first  
 3 fiscal--year--of--the--biennium--may--be-expended-during-the  
 4 second-fiscal-year-by-approved-budget-amendment.

5 Section-3--The-appropriations-in-this-act-are-intended  
 6 to-provide-for-all-expenditures-for:

7 (1)--personal-services;  
 8 (2)--all-other-ordinary-and-necessary-expenditures--for  
 9 the--operation--of--the--agency-and-the-program-to-which-the  
 10 appropriation-applies;

11 (3)--repairs--and---maintenance,---other---than---major  
 12 alterations-of-existing-buildings;-and

13 (4)--the-purchase-or-replacement-of-capital-items-other  
 14 than--expenditures--for--the--construction,--improvement,-or  
 15 furnishing-of-buildings-or-purchase--of--buildings--or--land  
 16 unless-specifically-authorized.

17 Section-4--Financing-for-new-or-expanded-programs-from  
 18 sources-other-than-the-general-fund-may-be-made-available-by  
 19 approved-budget-amendment.

20 Section-5--Each--agency--shall--submit--to--the-budget  
 21 director-on-or--before--July--1--of--each--fiscal--year,--an  
 22 operational--plan--within-the-limits-of-appropriations-which  
 23 includes--the--position--and--salary--of--all--officers--and  
 24 employees.---The--salary--of-the-chief-administrator-of-each  
 25 agency-shall-be-determined-by-the-appointing--authority.

1 informational--copies--of--operational-plan-changes-shall-be  
 2 submitted-to-the-budget-director.

3 Section-6--No-new-program-may-be--established--and--no  
 4 existing--program--may--be--expanded-beyond-the-scope-of-the  
 5 programs-approved-by-the-legislature-in--the--1977--biennial  
 6 budget,--unless-the-new-program-or-the-program-expansion-and  
 7 its-method-of-financing-is-approved-by-the-governor--or--his  
 8 designated--representative,--after--presentation-through-the  
 9 budget-director.

10 Section-7--Transfers--of--appropriated--funds--between  
 11 programs-of-an-agency-may-be-made-only-by-an-approved-budget  
 12 amendment.

13 SECTION 3. EXPENDITURES SHALL NOT EXCEED  
 14 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

15 SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE  
 16 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY  
 17 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF  
 18 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF  
 19 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN  
 20 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR  
 21 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE  
 22 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE  
 23 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH  
 24 AGENCIES.

25 Section 5. If the operation of a state agency is

1 financed by an appropriation or appropriations from the  
 2 general fund as well as by appropriation from other sources,  
 3 the funds provided by appropriation from the general fund  
 4 shall be decreased by the amount that the funds received  
 5 from other sources exceeds the amount from other sources  
 6 appropriated by the legislature-in-the-1977-biennial-budget,  
 7 provided-that: 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED  
 8 IN THIS ACT.

9 ~~{1}--the-decrease-does-not-jeopardize--the--receipt--of~~  
 10 ~~the-funds-to-be-received-from-other-sources;-and~~

11 ~~{2}--the--additional-funds-are-to-be-expended-for-a-new~~  
 12 ~~or-expanded-program-approved-as-provided-in-this-act;~~

13 Section 6. ~~When-an-agency-receives-federal-funds-as--a~~  
 14 ~~reimbursement--for--the--cost--of--administering--a--federal~~  
 15 ~~program-and--this--cost--was--financed--by--a--general--fund~~  
 16 ~~appropriation;-the-cost-must-be-transferred-from-the-general~~  
 17 ~~fund--to--the--federal-and-private-revenue-fund. ALL FEDERAL~~  
 18 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF  
 19 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED  
 20 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

21 Section 7. The governor may reduce any appropriation  
 22 by not more than fifteen percent (15%) except appropriations  
 23 for:

- 24 (1) payment of interest and retirement of the state  
 25 debt;

1 (2) ~~operation--of--the--legislature~~ THE LEGISLATIVE  
 2 BRANCH;

3 (3) public schools;

4 (4) the ~~judiciary~~ JUDICIAL BRANCH; or

5 (5) salaries of elected officials, during their term  
 6 of office.

7 Section 8. If any section, subsection, sentence,  
 8 clause, or phrase of this act is for any reason held  
 9 unconstitutional, such decision shall not affect the  
 10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section  
 12 are limitations on the appropriations made in this act,  
 13 provided, however, that these limitations do not apply to  
 14 the distribution of public funds under the superintendent of  
 15 public instruction. It is the purpose of the legislature in  
 16 enacting this bill only to appropriate funds and to restrict  
 17 and limit by its provisions the amount and conditions under  
 18 which the appropriations can be expended. Except as  
 19 otherwise provided in this act, the expenditures of  
 20 appropriations are hereby subject to the following general  
 21 and specific provisions:

- 22 (1) All expenditures of funds appropriated by this act  
 23 for purpose of travel, transportation, and vacation and sick  
 24 leave are subject to the provisions of law expressed in  
 25 Title 59, R.C.M. 1947.

1 (2) All expenditures of funds appropriated by this act  
 2 for the purchase of property, materials, and supplies are  
 3 subject to the provisions of law expressed in Title 82,  
 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act  
 6 shall be made in accordance with the provisions of section  
 7 82-109, R.C.M. 1947, which specifies that expenditures shall  
 8 be applied against non-general fund moneys before general  
 9 fund moneys.

10 (4) All moneys collected or received by agencies  
 11 subject to this act from any source whatsoever, including  
 12 federal grants for research and operations, shall be  
 13 deposited in the state treasury pursuant to provisions of  
 14 Title 79, R.C.M. 1947, except that the department of  
 15 administration may, pursuant to section 79-603, R.C.M. 1947,  
 16 permit any agency subject to this act to retain in its  
 17 possession moneys that would otherwise be deposited in the  
 18 state treasury.

19 (5) All expenditures of funds appropriated by this act  
 20 shall be reported and accounted for in accordance with  
 21 procedures and systems established by the department of  
 22 administration pursuant to section 32-110, R.C.M. 1947.

23 Section 10. The following moneys are appropriated for  
 24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal

	Year Ending	Year Ending
	6/30/76	6/30/77
1		
2		
3	DEPARTMENT OF HIGHWAYS	
4	General operations program	
5	From the earmarked revenue fund	
6	02138 Highway ERA	\$ 3,987,107 \$ 4,146,040
7	From the federal and private	
8	revenue fund	
9	04410 Highway trust FPRA	1,394,907 1,454,029
10	Construction program	
11	From the earmarked revenue fund	
12	02138 Highway ERA	13,566,840 13,744,445
13	From the federal and private	
14	revenue fund	
15	04410 Highway trust FPRA	43,150,140 43,615,419
16	Maintenance program	
17	From the earmarked revenue fund	
18	02138 Highway ERA	18,403,521 19,598,108
19	Travel promotion program	
20	From the earmarked revenue fund	
21	02138 Highway ERA	753,497 750,865
22	Preconstruction program	
23	From the earmarked revenue fund	
24	02138 Highway ERA	2,503,056 2,651,310
25	From the federal and private	



1	revenue fund		
2	04410 Highway trust FPRA	4,121,394	4,257,004
3	Equipment program		
4	From the revolving fund		
5	07235 Highway equipment RA	<u>4,741,127</u>	<u>4,947,489</u>
6	Total	<u>92,621,589</u>	<u>95,164,709</u>
7	STATE MOTOR POOL		
8	Administration program		
9	From the revolving fund		
10	07078 Highway commission reimb		
11	motor vehicle pool RA	<u>650,510</u>	<u>671,617</u>
12	Total	<u>650,510</u>	<u>671,617</u>
13	DEPARTMENT OF STATE LANDS		
14	Central management program		
15	From the general fund --		
16	county equalization grants	<del>200,000</del>	<del>200,000</del>
17		<u>175,000</u>	<u>175,000</u>
18	From the general fund --		
19	operations	<del>390,110</del>	<del>308,796</del>
20		<u>279,268</u>	<u>299,196</u>
21	Reclamation program		
22	From the general fund	<del>304,062</del>	<del>323,510</del>
23		<u>324,862</u>	<u>343,518</u>
24	From the earmarked revenue fund		
25	02173 Land reclamation ERA	All funds	All funds

1		available	available
2	Land administration program		
3	From the general fund	<del>101,951</del>	<del>192,704</del>
4		<u>166,951</u>	<u>177,704</u>
5	Resource development program		
6	From the earmarked revenue fund		
7	02114 State lands resource		
8	development ERA	<del>331,674</del>	<del>332,230</del>
9		<u>346,674</u>	<u>347,230</u>
10	Saline-alkali study program		
11	From the general fund	<del>---246,706</del>	<del>---262,436</del>
12		<u>221,786</u>	<u>237,436</u>
13	Total	<u>1,595,391</u>	<u>1,619,684</u>
14		<u>1,514,541</u>	<u>1,580,084</u>
15	DEPARTMENT OF LIVESTOCK		
16	Centralized services program		
17	From the general fund	5,244	5,646
18	From the earmarked revenue fund		
19	02149 Inspection and control ERA	51,409	55,357
20	02151 Animal health ERA	46,165	49,710
21	Animal health administration program		
22	From the general fund	26,066	28,662
23	From the earmarked revenue fund		
24	02151 Animal health ERA	31,859	33,646
25	Diagnostic laboratory program		

1	From the general fund	149,409	164,202
2	From the earmarked revenue fund		
3	02151 Animal health ERA	155,507	170,905
4	Disease control program		
5	From the earmarked revenue fund		
6	02151 Animal health ERA	295,578	313,268
7	Milk and egg program		
8	From the general fund	142,196	154,382
9	From the federal and private		
10	revenue fund		
11	04099 Livestock sanitary board		
12	FPRA	10,000	10,000
13	Inspection and control program		
14	From the earmarked revenue fund		
15	02149 Inspection and control		
16	ERA	1,010,262	1,087,253
17	Predatory animal control program		
18	From the earmarked revenue fund		
19	02149 Inspection and control ERA	199,126	204,281
20	Rabies control program		
21	From the general fund	<u>15,212</u>	<u>15,226</u>
22	Total	<u>2,138,033</u>	<u>2,292,538</u>
23	DEPARTMENT OF ADMINISTRATION		
24	Central administration program		
25	From the general fund	135,176	145,964

1	Governor elect program		
2	From the general fund	0	30,000
3	Accounting program		
4	From the general fund	<del>520,754</del>	<del>549,270</del>
5		<u>511,284</u>	<u>539,727</u>
6	Architecture and engineering program		
7	From the general fund	122,791	117,975
8	From the revolving fund		
9	07245 Department of		
10	administration construction RA	82,944	101,675
11	Legislative liaison program		
12	From the general fund	<del>257,000</del>	<del>257,000</del>
13		<u>-0-</u>	<u>-0-</u>
14	Data processing program		
15	From the revolving fund		
16	07159 Central data processing		
17	RA	2,319,596	2,689,223
18	General services program		
19	From the general fund	<del>733,777</del>	<del>810,179</del>
20		<u>599,013</u>	<u>636,344</u>
21	From the federal and private revenue fund		
22	04120 Capitol building FPRA	150,200	150,200
23	From the revolving fund		
24	07238 General services RA	<del>669,001</del>	<del>834,363</del>
25		<u>699,881</u>	<u>865,815</u>

1	07264 Office rent RA	166,652	137,709
2	Management systems program		
3	From the general fund	163,232	169,326
4	Purchasing program		
5	From the general fund	219,779	237,212
6	Building standards program		
7	From the revolving fund		
8	07242 Construction regulation RA	129,497	156,941
9	Investment program		
10	From the revolving fund		
11	07260 Investments RA	263,017	274,001
12	Communications program		
13	From the general fund	<del>557,000</del>	<del>557,000</del>
14		<u>-0-</u>	<u>-0-</u>
15	From the revolving fund		
16	07258 Communications RA	<del>1,705,475.14</del>	<del>1,713,570.09</del>
17		<u>1,109,514</u>	<u>\$1,190,009</u>
18	Emergency and disaster program		
19	From the general fund	<del>375,000</del>	<del>375,000</del>
20		<u>-0-</u>	<u>-0-</u>
21	Personnel program		
22	From the general fund	<del>498,944</del>	<del>498,564</del>
23		<u>369,669</u>	<u>375,022</u>
24	From the federal and private		
25	revenue fund		

1	04080 Intergovernmental		
2	personnel FPRA	76,000	80,000
3	From the revolving fund		
4	07000 Recruitment and		
5	placement RA	7,000	7,000
6	07254 Intergovernmental		
7	training RA	5,500	6,000
8	State insurance program		
9	From the general fund	<del>538,310</del>	<del>537,551</del>
10		<u>515,593</u>	<u>513,807</u>
11	From the earmarked revenue fund		
12	02106 University millage ERA	<del>285,600</del>	<del>295,546</del>
13		<u>273,547</u>	<u>282,491</u>
14	Passenger tramway safety program		
15	From the earmarked revenue fund		
16	02520 Passenger tramway safety		
17	ERA	2,600	2,600
18	Records management program		
19	From the general fund	<del>107,204</del>	<del>110,851</del>
20		<u>95,755</u>	<u>98,386</u>
21	Extradition and transportation of		
22	prisoners program		
23	From the general fund	45,000	45,000
24	Interim projects program		
25	From the general fund	9,000	9,000

1	Microwave communications program		
2	From the revolving fund		
3	07265 Radio/microwave		
4	communications maintenance RA	<del>337,000</del>	<del>334,637</del>
5		<u>281,360</u>	<u>283,678</u>
6	Labor relations bureau program		
7	From the general fund	<u>92,871</u>	<u>98,794</u>
8	Total	<u><del>-97,104,641</del></u>	<u><del>107,069,590</del></u>
9		<u>8,446,471</u>	<u>9,293,899</u>
10	Board of Examiners		
11	Examination and review program		
12	From the general fund	32,479	34,527
13	Vietnam honorarium program		
14	Any funds remaining on June 30, 1975,		
15	are hereby reappropriated for the		
16	biennium ending June 30, 1977, to		
17	be used as originally intended.		
18	Total	<u>32,479</u>	<u>34,527</u>
19	Merit System Bureau		
20	Personnel services program		
21	From the earmarked revenue fund		
22	02208 Merit system council ERA	<del>-156,893</del>	<del>-179,261</del>
23		<u>143,820</u>	<u>151,683</u>
24	Total	<u><del>-156,893</del></u>	<u><del>-179,261</del></u>
25		<u>143,820</u>	<u>151,683</u>

1	Board of Administration		
2	P.E.R.S. program		
3	From the general fund	2,000	2,000
4	From the earmarked revenue fund		
5	02122 P.E.R.S. ERA	<del>362,973</del>	<del>381,445</del>
6		<u>353,562</u>	<u>371,360</u>
7	02226 Volunteer firemen's		
8	compensation ERA	<u>55,650</u>	<u>83,000</u>
9	Total	<u><del>-420,623</del></u>	<u><del>-466,445</del></u>
10		<u>411,212</u>	<u>456,360</u>
11	Teachers' Retirement Board		
12	Teachers' retirement program		
13	From the earmarked revenue fund		
14	02207 Teachers' retirement ERA	<u>214,016</u>	<u>221,236</u>
15	Total	<u>214,016</u>	<u>221,236</u>
16	State Tax Appeals Board		
17	Administration program		
18	From the general fund	<u>223,564</u>	<u>231,533</u>
19	Total	<u>228,564</u>	<u>231,533</u>
20	DEPARTMENT OF AGRICULTURE		
21	Administration program		
22	From the general fund	<del>100,000</del>	<del>196,436</del>
23		<u>135,027</u>	<u>146,921</u>
24	From the earmarked revenue fund		
25	02065 Commercial fertilizer ERA	703	703

1	02164 Commercial feed ERA	700	700
2	From the federal and private revenue fund		
3	04437 Marketing service FPRA	24,036	25,900
4	04652 Wheat research and marketing		
5	FPRA	1,104	1,104
6	Marketing and transportation program		
7	From the general fund	<del>194,797</del>	<del>200,700</del>
8		<u>126,932</u>	<u>132,773</u>
9	From the federal and private revenue fund		
10	04652 Wheat research and marketing		
11	FPRA	<del>37,060</del>	<del>38,360</del>
12		<u>47,060</u>	<u>48,360</u>
13	Pesticide control program		
14	From the general fund	<del>253,081</del>	<del>260,635</del>
15		<u>121,801</u>	<u>131,998</u>
16	<u>WEED CONTROL ADVISORY COUNCIL</u>		
17	<u>FROM THE GENERAL FUND</u>	<u>2,500</u>	<u>-0-</u>
18	Commercial feed and fertilizer program		
19	From the earmarked revenue fund		
20	02065 Commercial fertilizer ERA	62,247	64,492
21	02164 Commercial feed ERA	<del>79,224</del>	<del>82,002</del>
22		<u>61,017</u>	<u>59,581</u>
23	Horticulture program		
24	From the general fund	<del>215,920</del>	<del>231,769</del>
25		<u>198,730</u>	<u>213,844</u>

1	Wheat research and marketing program		
2	From the federal and private revenue fund		
3	04652 Wheat research and marketing		
4	FPRA	220,650	229,050
5	Grain laboratories program		
6	From the earmarked revenue fund		
7	02070 Grain services ERA	137,257	135,115
8	Apiary regulation program		
9	From the general fund	38,471	41,678
10	Hail insurance program		
11	From the earmarked revenue fund		
12	02136 Hail insurance		
13	administration ERA	<u>94,214</u>	<u>101,600</u>
14	Total	<del>1,540,272</del>	<del>1,610,332</del>
15		<u>1,272,449</u>	<u>1,333,819</u>

16 DEPARTMENT OF BUSINESS REGULATION

17	Centralized services program		
18	From the general fund	<del>83,796</del>	<del>99,046</del>
19		<u>68,683</u>	<u>73,321</u>
20	From the earmarked revenue fund		
21	02049 Milk control ERA	<del>19,065</del>	<del>23,401</del>
22		<u>16,282</u>	<u>17,382</u>
23	02200 Food distributors ERA	5,297	6,261
24	Weights and measures program		
25	From the general fund	204,491	211,677

1	Financial program		
2	From the general fund	374,711	404,100
3	Trade regulation program		
4	From the earmarked revenue fund		
5	02200 Food distributors ERA	45,573	48,119
6	Milk control program		
7	From the earmarked revenue fund		
8	02049 Milk control ERA	156,398	169,131
9	Consumer protection program		
10	From the general fund	50,674	53,304
11	Private postsecondary education program		
12	From the general fund	<u>41,814</u>	<u>44,193</u>
13	Total	<u><del>982,619</del></u>	<u><del>1,059,312</del></u>
14		<u>963,923</u>	<u>1,027,488</u>
15	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS		
16	Aeronautics - administration program		
17	From the earmarked revenue fund		
18	02188 Aeronautics commission ERA	237,753	197,737
19	Airport development program		
20	From the earmarked revenue fund		
21	02188 Aeronautics commission ERA	231,262	283,492
22	Airport operations program		
23	From the earmarked revenue fund		
24	02188 Aeronautics commission ERA	112,861	114,984
25	Aeronautics - navigational aids program		

1	From the earmarked revenue fund		
2	02188 Aeronautics commission ERA	53,240	55,296
3	Aeronautics - safety and education program		
4	From the earmarked revenue fund		
5	02188 Aeronautics commission ERA	80,849	83,425
6	Human resources division program		
7	From the general fund	<del>179,917</del>	<del>191,929</del>
8		<u>92,679</u>	<u>99,224</u>
9	From the federal and private revenue fund		
10	04435 OEO coordinator FPRA	2,382,549	2,388,144
11	Highway traffic safety program		
12	From the earmarked revenue fund		
13	02138 Highway ERA	41,360	41,742
14	From the federal and private revenue fund		
15	04417 Traffic safety coordinator		
16	FPRA	118,741	128,163
17	Audit program		
18	From the general fund	<del>515,148</del>	<del>603,640</del>
19		<u>356,351</u>	<u>459,940</u>
20	Accounting and management systems program		
21	From the general fund	201,791	207,052
22	Local assistance program		
23	From the general fund	<del>40,475</del>	<del>42,595</del>
24		<u>-0-</u>	<u>-0-</u>
25	Economic development program		

1	From the general fund	99,447	108,397
2	From the federal and private revenue fund		
3	04048 Planning and economic		
4	development FPRA	116,053	119,003
5	Planning program		
6	From the general fund -- grants to		
7	local govt. study commissions	<del>437,074</del> ----- <del>210,537</del>	
8		<u>607,800</u>	<u>303,900</u>
9	From the general fund -- operations	<del>202,077</del> ----- <del>220,236</del>	
10		<u>179,934</u>	<u>196,034</u>
11	From the federal and private revenue fund		
12	04048 Planning and economic		
13	development FPRA	<del>154,464</del> ----- <del>164,303</del>	
14		<u>137,428</u>	<u>146,319</u>
15	Centralized services program		
16	From the general fund	<del>174,360</del> ----- <del>100,001</del>	
17		<u>159,368</u>	<u>173,881</u>
18	From the earmarked revenue fund		
19	02188 Aeronautics commission		
20	ERA	61,785	65,585
21	From the federal and private revenue fund		
22	04048 Planning and economic		
23	development FPRA	70,149	74,527
24	04417 Traffic safety coordinator		
25	FPRA	36,462	38,659

1	04435 OEO coordinator FPRA	85,355	91,226
2	Old west regional commission program		
3	From the general fund	<del>307,000</del> ----- <del>307,000</del>	
4		<u>-0-</u>	<u>-0-</u>
5	From the federal and private revenue fund		
6	04048 Planning and economic		
7	development FPRA	108,179	111,133
8	Indian affairs coordinator		
9	From the general fund	47,781	51,071
10	Research and information program		
11	From the general fund	139,101	149,033
12	From the earmarked revenue fund		
13	02083 Planning and economic		
14	development publications ERA	3,500	3,500
15	From the federal and private revenue fund		
16	04048 Planning and economic		
17	development FPRA	51,990	55,656
18	From the revolving fund		
19	07066 Department of planning file		
20	management systems RA	5,000	5,000
21	Housing program		
22	From the general fund	73,227	77,844
23	From the federal and private revenue fund		
24	04048 Planning and economic		
25	development FPRA	<u>15,000</u>	<u>15,000</u>

1	Total	<u>-6,7106,950</u>	<u>6,7125,804</u>
2		<u>5,906,995</u>	<u>5,844,967</u>
3	DEPARTMENT OF MILITARY AFFAIRS		
4	Adjutant General		
5	Administration program		
6	From the general fund	114,286	124,384
7	Army national guard program		
8	From the general fund	<del>310,754</del>	<del>341,624</del>
9		<u>311,165</u>	<u>333,568</u>
10	From the federal and private revenue fund		
11	04521 National guard FPRA	<del>73,376</del>	<del>79,856</del>
12		<u>71,665</u>	<u>77,973</u>
13	Air national guard program		
14	From the general fund	<del>56,661</del>	<del>60,834</del>
15		<u>117,053</u>	<u>84,522</u>
16	From the federal and private revenue fund		
17	04521 National guard FPRA	<del>53,855</del>	<del>56,412</del>
18		<u>123,905</u>	<u>169,285</u>
19	Total	<del>616,932</del>	<del>663,110</del>
20		<u>738,074</u>	<u>789,732</u>
21	Civil Defense Agency		
22	Civil defense coordination program		
23	From the general fund	103,774	111,385
24	From the federal and private revenue fund		
25	04510 Civil defense FPRA	103,774	111,385

1	Fuel allocation program		
2	From the general fund	<u>96,937</u>	<del>104,979</del>
3		<u>104,485</u>	<u>113,118</u>
4	FROM THE FEDERAL AND PRIVATE REVENUE FUND		
5	04510 CIVIL DEFENSE FPRA	<u>14,008</u>	<u>15,226</u>
6	FUNDS RECEIVED BY MONTANA UNDER AUTHORITY OF PL 93-322		
7	SHALL BE MADE AVAILABLE TO THIS PROGRAM IN THE SAME		
8	PROPORTION AS WAS THE CASE IN THE FISCAL YEAR ENDING JUNE		
9	30, 1974. THE RECEIPT OF SUCH FUNDS SHALL NOT RESULT IN A		
10	HIGHER EXPENDITURE LEVEL THAN THAT AUTHORIZED, BUT SHALL BE		
11	USED TO REDUCE THE GENERAL FUND APPROPRIATION.		
12	Calibration and maintenance program		
13	From the federal and private revenue fund		
14	04526 Civil defense calibration		
15	FPRA	39,670	41,477
16	Shelter development program		
17	From the federal and private revenue fund		
18	04470 Civil defense community		
19	shelter FPRA	53,371	56,868
20	Civil defense training and education program		
21	From the federal and private revenue fund		
22	04510 Civil defense FPRA	<u>67,564</u>	<u>71,866</u>
23	Total	<del>465,598</del>	<del>497,968</del>
24		<u>487,146</u>	<u>521,325</u>
25	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES		



1 Economic assistance program

2 From the general fund ~~16,829,434~~ ~~18,741,317~~

3 17,032,457 18,573,802

4 From the revolving fund

5 07138 County reimbursement RA ~~1,955,171~~ ~~2,092,841~~

6 2,139,133 2,240,569

7 THE ABOVE APPROPRIATION INCLUDES SUFFICIENT FUNDS TO

8 INCREASE THE RATES OF PAYMENT FOR FOSTER CARE FROM \$90 TO

9 \$125 FOR CHILDREN 12 YEARS OF AGE AND UNDER AND FROM \$100 TO

10 \$150 FOR CHILDREN 13 TO 18 YEARS OF AGE; TO PROVIDE \$50 AS A

11 CLOTHING ALLOWANCE FOR EACH INITIAL PLACEMENT; AND TO PAY

12 ALL LIABILITY INSURANCE AT LICENSED HOMES.

13 Community services program

14 From the general fund ~~1,003,342~~ ~~1,134,503~~

15 976,729 1,026,808

16 From the federal and private revenue fund

17 04422 Public welfare FPRA ~~3,250,100~~ ~~3,541,320~~

18 3,204,756 3,499,082

19 From the revolving fund

20 07138 County reimbursement RA ~~1,142,679~~ ~~1,238,055~~

21 1,127,315 1,221,772

22 Eligibility determination program

23 From the general fund ~~887,784~~ ~~1,037,222~~

24 794,208 931,768

25 From the federal and private revenue fund

1 04422 Public welfare FPRA ~~2,600,919~~ ~~2,708,668~~

2 2,372,034 2,479,594

3 From the revolving fund

4 07138 County reimbursement RA ~~1,329,420~~ ~~1,439,157~~

5 1,159,881 1,263,299

6 Centralized services program

7 From the general fund ~~499,997~~ ~~563,695~~

8 490,623 532,991

9 From the federal and private revenue fund

10 04422 Public welfare FPRA ~~970,502~~ ~~1,094,231~~

11 952,384 1,034,629

12 Staff development and training program

13 From the general fund ~~104,244~~ ~~113,999~~

14 87,859 95,588

15 From the federal and private revenue fund

16 04422 Public welfare FPRA ~~372,731~~ ~~402,000~~

17 323,576 346,766

18 From the revolving fund

19 07138 County reimbursement RA 20,000 20,000

20 Field services program

21 From the general fund ~~57,070~~ ~~63,094~~

22 55,617 60,126

23 From the federal and private revenue fund

24 04422 Public welfare FPRA ~~95,361~~ ~~103,037~~

25 91,679 99,004

1	Vocational guidance program		
2	From the general fund	593,320-----	649,131
3		<u>586,386</u>	<u>627,821</u>
4	From the federal and private revenue fund		
5	04418 Vocational rehabilitation		
6	FPRA	1,136,030-----	1,258,449
7		<u>1,107,382</u>	<u>1,167,921</u>
8	Disability determination program		
9	From the federal and private revenue fund		
10	04418 Vocational rehabilitation		
11	FPRA	964,392	1,032,053
12	Youth development program		
13	From the general fund	907,123-----	1107,145
14		<u>86,759</u>	<u>102,117</u>
15	From the federal and private revenue fund		
16	04418 Vocational rehabilitation		
17	FPRA	498,819-----	598,461
18		<u>481,126</u>	<u>549,568</u>
19	Visual services program		
20	From the general fund	131,977-----	153,275
21		<u>130,209</u>	<u>150,701</u>
22	From the federal and private revenue fund		
23	04418 Vocational rehabilitation		
24	FPRA	327,905-----	346,251
25		<u>320,898</u>	<u>337,249</u>

1	Developmental disabilities program		
2	From the general fund	3,000,000-----	3,500,000
3		<u>1,839,890</u>	<u>2,937,622</u>
4	From the federal and private revenue fund		
5	04422 Public welfare FPRA	92,421-----	101,600
6		<u>466,107</u>	<u>479,026</u>
7	FROM THE REVOLVING FUND		
8	07138 COUNTY REIMBURSEMENT RA	15,705	16,454
9	Aging services program		
10	From the general fund	56,891-----	60,198
11		<u>53,333</u>	<u>53,333</u>
12	From the federal and private revenue fund		
13	04030 Commission on aging FPRA	157,532-----	174,542
14		<u>160,000</u>	<u>160,000</u>
15	Veterans affairs program		
16	From the general fund	---283,707	---313,255
17		<u>270,254</u>	<u>293,723</u>
18	Total	<u>307,534,055</u>	<u>427,255,387</u>
19		<u>37,310,692</u>	<u>41,333,386</u>
20	The remaining balance of any general fund appropriation to		
21	the department of social and rehabilitation services for the		
22	biennium ending June 30, 1975, is hereby reappropriated for		
23	the biennium ending June 30, 1977.		

-End-

1 HOUSE BILL NO. 269

2 INTRODUCED BY BARDANOUVE, ROBBINS

3  
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO  
5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,  
6 1977."

7  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. For the purposes of this act, unless  
10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,  
12 divisions, boards, commissions, councils, committees,  
13 institutions, and other entities or instrumentalities of the  
14 executive branch, offices of the judicial branch, and  
15 offices of the legislative branch of state government.

16 (2) "Program" means a ~~combination-of-planned-efforts~~  
17 ~~to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS  
18 ACT.

19 (3) "Approved budget amendment" means approval of a  
20 request submitted through the budget director by the  
21 governor, or his designated representative, for executive  
22 branch agencies; by the chief justice of the supreme court  
23 for judicial branch agencies; and by the appropriate  
24 legislative committees for legislative branch agencies, to:

25 (a) obtain financing for a new or expanded program

1 from funds which were not available for consideration by the  
2 legislature but which have become available from a source  
3 other than the state's general fund AND OTHER THAN RECEIPTS  
4 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE  
5 AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL  
6 ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING  
7 PROGRAM ENACTED BY CONGRESS; or

8 (b) transfer appropriations, including general fund  
9 appropriations, between programs within a state agency; or

10 (c) expend remaining balances of the first fiscal year  
11 appropriations, including general fund appropriations,  
12 during the second fiscal year of the biennium IN APPROVING A  
13 BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

14 (I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A  
15 RESULT OF A HIGHER EXPENDITURE LEVEL;

16 (II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE  
17 THE ADDITIONAL SERVICES;

18 (III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT  
19 BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

20 (IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE  
21 FOR INCREASED FUTURE GENERAL FUND SUPPORT.

22 Section 2. The appropriations contained in this act  
23 are intended to provide only necessary and ordinary  
24 expenditures for the year for which the appropriations are  
25 made. The unexpended balance of any appropriation shall

1 revert to the fund from which it was appropriated. ~~in case~~  
 2 ~~of necessity, an appropriation not expended during the first~~  
 3 ~~fiscal year of the biennium may be expended during the~~  
 4 ~~second fiscal year by approved budget amendment.~~

5 Section 3. ~~The appropriations in this act are intended~~  
 6 ~~to provide for all expenditures for:~~

7 ~~(1) personal services;~~  
 8 ~~(2) all other ordinary and necessary expenditures for~~  
 9 ~~the operation of the agency and the program to which the~~  
 10 ~~appropriation applies;~~

11 ~~(3) repairs and maintenance, other than major~~  
 12 ~~alterations of existing buildings; and~~

13 ~~(4) the purchase or replacement of capital items other~~  
 14 ~~than expenditures for the construction, improvement, or~~  
 15 ~~furnishing of buildings or purchase of buildings or land~~  
 16 ~~unless specifically authorized.~~

17 Section 4. ~~Financing for new or expanded programs from~~  
 18 ~~sources other than the general fund may be made available by~~  
 19 ~~approved budget amendment.~~

20 Section 5. ~~Each agency shall submit to the budget~~  
 21 ~~director on or before July 1 of each fiscal year, an~~  
 22 ~~operational plan within the limits of appropriations which~~  
 23 ~~includes the position and salary of all officers and~~  
 24 ~~employees. The salary of the chief administrator of each~~  
 25 ~~agency shall be determined by the appointing authority.~~

1 ~~informational copies of operational plan changes shall be~~  
 2 ~~submitted to the budget director.~~

3 Section 6. ~~No new program may be established and no~~  
 4 ~~existing program may be expanded beyond the scope of the~~  
 5 ~~programs approved by the legislature in the 1977 biennial~~  
 6 ~~budget, unless the new program or the program expansion and~~  
 7 ~~its method of financing is approved by the governor or his~~  
 8 ~~designated representative, after presentation through the~~  
 9 ~~budget director.~~

10 Section 7. ~~Transfers of appropriated funds between~~  
 11 ~~programs of an agency may be made only by an approved budget~~  
 12 ~~amendment.~~

13 SECTION 3. EXPENDITURES SHALL NOT EXCEED  
 14 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

15 SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE  
 16 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY  
 17 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF  
 18 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF  
 19 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN  
 20 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR  
 21 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE  
 22 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE  
 23 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH  
 24 AGENCIES.

25 Section 5. If the operation of a state agency is

1 financed by an appropriation or appropriations from the  
 2 general fund as well as by appropriation from other sources,  
 3 the funds provided by appropriation from the general fund  
 4 shall be decreased by the amount that the funds received  
 5 from other sources exceeds the amount from other sources  
 6 appropriated by the legislature in the 1977 biennial budget,  
 7 ~~provided that:~~ 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED  
 8 IN THIS ACT.

9 ~~{1}--the decrease does not jeopardize the receipt of~~  
 10 ~~the funds to be received from other sources, and~~

11 ~~{2}--the additional funds are to be expended for a new~~  
 12 ~~or expanded program approved as provided in this act.~~

13 Section 6. ~~When an agency receives federal funds as a~~  
 14 ~~reimbursement for the cost of administering a federal~~  
 15 ~~program and this cost was financed by a general fund~~  
 16 ~~appropriation, the cost must be transferred from the general~~  
 17 ~~fund to the federal and private revenue fund; ALL FEDERAL~~  
 18 ~~FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF~~  
 19 ~~ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED~~  
 20 ~~FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.~~

21 Section 7. The governor may reduce any appropriation  
 22 by not more than fifteen percent (15%) except appropriations  
 23 for:

- 24 (1) payment of interest and retirement of the state  
 25 debt;

- 1 (2) ~~operation of the legislature~~ THE LEGISLATIVE  
 2 BRANCH;  
 3 (3) public schools;  
 4 (4) the judiciary JUDICIAL BRANCH; or  
 5 (5) salaries of elected officials, during their term  
 6 of office.

7 Section 8. If any section, subsection, sentence,  
 8 clause, or phrase of this act is for any reason held  
 9 unconstitutional, such decision shall not affect the  
 10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section  
 12 are limitations on the appropriations made in this act,  
 13 provided, however, that these limitations do not apply to  
 14 the distribution of public funds under the superintendent of  
 15 public instruction. It is the purpose of the legislature in  
 16 enacting this bill only to appropriate funds and to restrict  
 17 and limit by its provisions the amount and conditions under  
 18 which the appropriations can be expended. Except as  
 19 otherwise provided in this act, the expenditures of  
 20 appropriations are hereby subject to the following general  
 21 and specific provisions:

- 22 (1) All expenditures of funds appropriated by this act  
 23 for purpose of travel, transportation, and vacation and sick  
 24 leave are subject to the provisions of law expressed in  
 25 Title 59, R.C.M. 1947.

1 (2) All expenditures of funds appropriated by this act  
 2 for the purchase of property, materials, and supplies are  
 3 subject to the provisions of law expressed in Title 82,  
 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act  
 6 shall be made in accordance with the provisions of section  
 7 82-109, R.C.M. 1947, which specifies that expenditures shall  
 8 be applied against non-general fund moneys before general  
 9 fund moneys.

10 (4) All moneys collected or received by agencies  
 11 subject to this act from any source whatsoever, including  
 12 federal grants for research and operations, shall be  
 13 deposited in the state treasury pursuant to provisions of  
 14 Title 79, R.C.M. 1947, except that the department of  
 15 administration may, pursuant to section 79-603, R.C.M. 1947,  
 16 permit any agency subject to this act to retain in its  
 17 possession moneys that would otherwise be deposited in the  
 18 state treasury.

19 (5) All expenditures of funds appropriated by this act  
 20 shall be reported and accounted for in accordance with  
 21 procedures and systems established by the department of  
 22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section 10. The following moneys are appropriated for  
 24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal

	Year Ending	Year Ending
	6/30/76	6/30/77
3 DEPARTMENT OF HIGHWAYS		
4 General operations program		
5 From the earmarked revenue fund		
6 02138 Highway ERA	\$ 3,987,107	\$ 4,146,040
7 From the federal and private		
8 revenue fund		
9 04410 Highway trust FPRA	1,394,907	1,454,029
10 Construction program		
11 From the earmarked revenue fund		
12 02138 Highway ERA	<del>13,566,840</del>	<del>13,744,445</del>
13	<u>14,020,337</u>	<u>14,195,310</u>
14 From the federal and private		
15 revenue fund		
16 04410 Highway trust FPRA	43,150,140	43,615,419
17 Maintenance program		
18 From the earmarked revenue fund		
19 02138 Highway ERA	18,403,521	19,598,108
20 Travel promotion program		
21 From the earmarked revenue fund		
22 02138 Highway ERA	<del>753,497</del>	<del>750,865</del>
23	<u>300,000</u>	<u>300,000</u>
24 Preconstruction program		
25 From the earmarked revenue fund		

1	02138 Highway ERA	2,503,056	2,651,310
2	From the federal and private		
3	revenue fund		
4	04410 Highway trust FPRA	4,121,394	4,257,004
5	Equipment program		
6	From the revolving fund		
7	07235 Highway equipment RA	<u>4,741,127</u>	<u>4,947,489</u>
8	Total	<u>92,621,589</u>	<u>95,164,709</u>
9	STATE MOTOR POOL		
10	Administration program		
11	From the revolving fund		
12	07078 Highway commission reimb		
13	motor vehicle pool RA	<u>650,510</u>	<u>671,617</u>
14	Total	<u>650,510</u>	<u>671,617</u>
15	DEPARTMENT OF STATE LANDS		
16	Central management program		
17	From the general fund --		
18	county equalization grants	<del>200,000</del>	<del>200,000</del>
19		<u>175,000</u>	<u>175,000</u>
20	From the general fund --		
21	operations	<del>330,110</del>	<del>308,796</del>
22		<u>279,268</u>	<u>299,196</u>
23	Reclamation program		
24	From the general fund	<del>304,062</del>	<del>323,518</del>
25		<u>324,862</u>	<u>343,518</u>

1	From the earmarked revenue fund		
2	02173 Land reclamation ERA	All funds	All funds
3		available	available
4	Land administration program		
5	From the general fund	<del>181,951</del>	<del>192,704</del>
6		<u>166,951</u>	<u>177,704</u>
7	Resource development program		
8	From the earmarked revenue fund		
9	02114 State lands resource		
10	development ERA	<del>331,674</del>	<del>332,330</del>
11		<u>346,674</u>	<u>347,230</u>
12	Saline-alkali study program		
13	From the general fund	<del>246,786</del>	<del>262,436</del>
14		<u>221,786</u>	<u>237,436</u>
15	Total	<u>1,595,391</u>	<u>1,619,684</u>
16		<u>1,514,541</u>	<u>1,580,084</u>
17	DEPARTMENT OF LIVESTOCK		
18	Centralized services program		
19	From the general fund	5,244	5,646
20	From the earmarked revenue fund		
21	02149 Inspection and control ERA	51,409	55,357
22	02151 Animal health ERA	46,165	49,710
23	Animal health administration program		
24	From the general fund	26,066	28,662
25	From the earmarked revenue fund		

1	02151 Animal health ERA	31,859	33,646
2	Diagnostic laboratory program		
3	From the general fund	149,409	164,202
4	From the earmarked revenue fund		
5	02151 Animal health ERA	155,507	170,905
6	Disease control program		
7	From the earmarked revenue fund		
8	02151 Animal health ERA	295,578	313,268
9	Milk and egg program		
10	From the general fund	142,196	154,382
11	From the federal and private		
12	revenue fund		
13	04099 Livestock sanitary board		
14	FPRA	10,000	10,000
15	Inspection and control program		
16	From the earmarked revenue fund		
17	02149 Inspection and control		
18	ERA	1,010,262	1,087,253
19	Predatory animal control program		
20	From the earmarked revenue fund		
21	02149 Inspection and control ERA	199,126	204,281
22	Rabies control program		
23	From the general fund	<u>15,212</u>	<u>15,226</u>
24	Total	<u>2,138,033</u>	<u>2,292,538</u>
25	DEPARTMENT OF ADMINISTRATION		

1	Central administration program		
2	From the general fund	135,176	145,964
3	Governor elect program		
4	From the general fund	0	30,000
5	Accounting program		
6	From the general fund	<del>520,754</del>	<del>549,270</del>
7		<u>511,284</u>	<u>539,727</u>
8	Architecture and engineering program		
9	From the general fund	122,791	117,975
10	From the revolving fund		
11	07245 Department of		
12	administration construction RA	82,944	101,675
13	Legislative liaison program		
14	From the general fund	<del>25,000</del>	<del>25,000</del>
15		<u>-0-</u>	<u>-0-</u>
16	Data processing program		
17	From the revolving fund		
18	07159 Central data processing		
19	RA	2,319,596	2,689,223
20	General services program		
21	From the general fund	<del>733,777</del>	<del>810,179</del>
22		<u>599,013</u>	<u>636,344</u>
23	From the federal and private revenue fund		
24	04120 Capitol building FPRA	150,200	150,200
25	From the revolving fund		



1	07238 General services RA	<del>669,881</del>	<del>834,363</del>
2		<u>699,881</u>	<u>865,815</u>
3	07264 Office rent RA	166,652	187,709
4	Management systems program		
5	From the general fund	163,232	169,326
6	Purchasing program		
7	From the general fund	219,779	237,212
8	Building standards program		
9	From the revolving fund		
10	07242 Construction regulation RA	129,497	156,941
11	Investment program		
12	From the revolving fund		
13	07260 Investments RA	263,017	274,001
14	Communications program		
15	From the general fund	<del>557,888</del>	<del>557,888</del>
16		<u>-0-</u>	<u>-0-</u>
17	From the revolving fund		
18	07258 Communications RA	<del>1,954,514</del>	<del>1,135,889</del>
19		<u>1,109,514</u>	<u>\$1,190,009</u>
20	Emergency and disaster program		
21	From the general fund	<del>375,888</del>	<del>375,888</del>
22		<u>-0-</u>	<u>-0-</u>
23	Personnel program		
24	From the general fund	<del>498,944</del>	<del>498,564</del>
25		<u>369,669</u>	<u>375,022</u>

1	From the federal and private		
2	revenue fund		
3	04080 Intergovernmental		
4	personnel FPRA	76,000	80,000
5	From the revolving fund		
6	07000 Recruitment and		
7	placement RA	7,000	7,000
8	07254 Intergovernmental		
9	training RA	5,500	6,000
10	State insurance program		
11	From the general fund	<del>538,310</del>	<del>537,551</del>
12		<u>515,593</u>	<u>513,807</u>
13	From the earmarked revenue fund		
14	02106 University millage ERA	<del>285,688</del>	<del>295,546</del>
15		<u>273,547</u>	<u>282,491</u>
16	Passenger tramway safety program		
17	From the earmarked revenue fund		
18	02520 Passenger tramway safety		
19	ERA	2,600	2,600
20	Records management program		
21	From the general fund	<del>107,284</del>	<del>110,851</del>
22		<u>95,755</u>	<u>98,386</u>
23	Extradition and transportation of		
24	prisoners program		
25	From the general fund	45,000	45,000

1	Interim projects program		
2	From the general fund	9,000	9,000
3	Microwave communications program		
4	From the revolving fund		
5	07265 Radio/microwave		
6	communications maintenance RA	<del>337,802</del>	<del>334,637</del>
7		<u>281,360</u>	<u>283,678</u>
8	Labor relations bureau program		
9	From the general fund	<u>92,871</u>	<u>98,794</u>
10	Total	<u><del>9,184,641</del></u>	<u><del>18,869,598</del></u>
11		<u>8,446,471</u>	<u>9,293,899</u>
12	Board of Examiners		
13	Examination and review program		
14	From the general fund	32,479	34,527
15	Vietnam honorarium program		
16	Any funds remaining on June 30, 1975,		
17	are hereby reappropriated for the		
18	biennium ending June 30, 1977, to		
19	be used as originally intended.		
20	Total	<u>32,479</u>	<u>34,527</u>
21	Merit System Bureau		
22	Personnel services program		
23	From the earmarked revenue fund		
24	02208 Merit system council ERA	<del>156,893</del>	<del>179,261</del>
25		<u>143,820</u>	<u>151,683</u>

1	Total	<del>156,893</del>	<del>179,261</del>
2		<u>143,820</u>	<u>151,683</u>
3	Board of Administration		
4	P.E.R.S. program		
5	From the general fund	2,000	2,000
6	From the earmarked revenue fund		
7	02122 P.E.R.S. ERA	<del>362,973</del>	<del>381,445</del>
8		<u>353,562</u>	<u>371,360</u>
9	02226 Volunteer firemen's		
10	compensation ERA	<u>55,650</u>	<u>83,000</u>
11	Total	<del>420,623</del>	<del>466,445</del>
12		<u>411,212</u>	<u>456,360</u>
13	Teachers' Retirement Board		
14	Teachers' retirement program		
15	From the earmarked revenue fund		
16	02207 Teachers' retirement ERA	<u>214,016</u>	<u>221,236</u>
17	Total	<u>214,016</u>	<u>221,236</u>
18	State Tax Appeals Board		
19	Administration program		
20	From the general fund	<u>228,564</u>	<u>231,533</u>
21	Total	<u>228,564</u>	<u>231,533</u>
22	DEPARTMENT OF AGRICULTURE		
23	Administration program		
24	From the general fund	<del>188,800</del>	<del>196,436</del>
25		<u>135,027</u>	<u>146,921</u>

1	From the earmarked revenue fund		
2	02065 Commercial fertilizer ERA	703	703
3	02164 Commercial feed ERA	700	700
4	From the federal and private revenue fund		
5	04437 Marketing service FPRA	24,036	25,900
6	04652 Wheat research and marketing		
7	FPRA	1,104	1,104
8	Marketing and transportation program		
9	From the general fund	<del>194,797</del>	<del>200,708</del>
10		<u>126,932</u>	<u>132,773</u>
11	From the federal and private revenue fund		
12	04652 Wheat research and marketing		
13	FPRA	<del>37,860</del>	<del>38,360</del>
14		<u>47,060</u>	<u>48,360</u>
15	Pesticide control program		
16	From the general fund	<del>253,081</del>	<del>260,635</del>
17		<u>121,801</u>	<u>131,998</u>
18	<u>WEED CONTROL ADVISORY COUNCIL</u>		
19	<u>FROM THE GENERAL FUND</u>	<u>2,500</u>	<u>-0-</u>
20	Commercial feed and fertilizer program		
21	From the earmarked revenue fund		
22	02065 Commercial fertilizer ERA	62,247	64,492
23	02164 Commercial feed ERA	<del>79,224</del>	<del>82,082</del>
24		<u>61,017</u>	<u>59,581</u>
25	Horticulture program		

1	From the general fund	<del>215,920</del>	<del>231,769</del>
2		<u>198,730</u>	<u>213,844</u>
3	Wheat research and marketing program		
4	From the federal and private revenue fund		
5	04652 Wheat research and marketing		
6	FPRA	220,650	229,050
7	Grain laboratories program		
8	From the earmarked revenue fund		
9	02070 Grain services ERA	137,257	135,115
10	Apiary regulation program		
11	From the general fund	38,471	41,678
12	Hail insurance program		
13	From the earmarked revenue fund		
14	02136 Hail insurance		
15	administration ERA	<u>94,214</u>	<u>101,600</u>
16	Total	<del>1,548,272</del>	<del>1,610,332</del>
17		<u>1,272,449</u>	<u>1,333,819</u>

18 DEPARTMENT OF BUSINESS REGULATION

19	Centralized services program		
20	From the general fund	<del>63,796</del>	<del>99,046</del>
21		<u>68,683</u>	<u>73,321</u>
22	From the earmarked revenue fund		
23	02049 Milk control ERA	<del>19,865</del>	<del>23,461</del>
24		<u>16,282</u>	<u>17,382</u>
25	02200 Food distributors ERA	5,297	6,261

1	Weights and measures program		
2	From the general fund	204,491	211,677
3	Financial program		
4	From the general fund	374,711	404,100
5	Trade regulation program		
6	From the earmarked revenue fund		
7	02200 Food distributors ERA	45,573	48,119
8	Milk control program		
9	From the earmarked revenue fund		
10	02049 Milk control ERA	156,398	169,131
11	Consumer protection program		
12	From the general fund	50,674	53,304
13	Private postsecondary education program		
14	From the general fund	<u>41,814</u>	<u>44,193</u>
15	Total	<u><del>902,619</del></u>	<u><del>1,059,312</del></u>
16		<u>963,923</u>	<u>1,027,488</u>

17 DEPARTMENT OF INTERGOVERNMENTAL RELATIONS

18	Aeronautics - administration program		
19	From the earmarked revenue fund		
20	02188 Aeronautics commission ERA	237,753	197,737
21	Airport development program		
22	From the earmarked revenue fund		
23	02188 Aeronautics commission ERA	231,262	283,492
24	Airport operations program		
25	From the earmarked revenue fund		

1	02188 Aeronautics commission ERA	112,861	114,984
2	Aeronautics - navigational aids program		
3	From the earmarked revenue fund		
4	02188 Aeronautics commission ERA	53,240	55,296
5	Aeronautics - safety and education program		
6	From the earmarked revenue fund		
7	02188 Aeronautics commission ERA	80,849	83,425
8	Human resources division program		
9	From the general fund	<del>179,917</del>	<del>191,923</del>
10		<u>92,679</u>	<u>99,224</u>
11	From the federal and private revenue fund		
12	04435 OEO coordinator FPRA	2,382,549	2,388,144
13	Highway traffic safety program		
14	From the earmarked revenue fund		
15	02138 Highway ERA	41,360	41,742
16	From the federal and private revenue fund		
17	04417 Traffic safety coordinator		
18	FPRA	118,741	128,163
19	Audit program		
20	From the general fund	<del>515,148</del>	<del>603,648</del>
21		<u>356,351</u>	<u>459,940</u>
22	Accounting and management systems program		
23	From the general fund	201,791	207,052
24	Local assistance program		
25	From the general fund	<del>40,475</del>	<del>42,535</del>

1		<u>-0-</u>	<u>-0-</u>
2	Economic development program		
3	From the general fund	99,447	108,397
4	From the federal and private revenue fund		
5	04048 Planning and economic		
6	development FPRA	116,053	119,003
7	Planning program		
8	From the general fund -- grants to		
9	local govt. study commissions	<del>437,074</del>	<del>218,537</del>
10		<u>607,800</u>	<u>303,900</u>
11	From the general fund -- operations	<del>202,077</del>	<del>220,236</del>
12		<u>179,934</u>	<u>196,034</u>
13	From the federal and private revenue fund		
14	04048 Planning and economic		
15	development FPRA	<del>154,464</del>	<del>164,303</del>
16		<u>137,428</u>	<u>146,319</u>
17	Centralized services program		
18	From the general fund	<del>174,360</del>	<del>180,881</del>
19		<u>159,368</u>	<u>173,881</u>
20	From the earmarked revenue fund		
21	02188 Aeronautics commission		
22	ERA	61,785	65,585
23	From the federal and private revenue fund		
24	04048 Planning and economic		
25	development FPRA	70,149	74,527

1	04417 Traffic safety coordinator		
2	FPRA	36,462	38,659
3	04435 OEO coordinator FPRA	85,355	91,226
4	Old west regional commission program		
5	From the general fund	<del>307,000</del>	<del>307,000</del>
6		<u>-0-</u>	<u>-0-</u>
7	From the federal and private revenue fund		
8	04048 Planning and economic		
9	development FPRA	108,179	111,133
10	Indian affairs coordinator		
11	From the general fund	47,781	51,071
12	Research and information program		
13	From the general fund	139,101	149,033
14	From the earmarked revenue fund		
15	02083 Planning and economic		
16	development publications ERA	3,500	3,500
17	From the federal and private revenue fund		
18	04048 Planning and economic		
19	development FPRA	51,990	55,656
20	From the revolving fund		
21	07066 Department of planning file		
22	management systems RA	5,000	5,000
23	Housing program		
24	From the general fund	73,227	77,844
25	From the federal and private revenue fund		

1	04048 Planning and economic		
2	development FPRA	<u>15,000</u>	<u>15,000</u>
3	Total	<del>6,206,988</del>	<del>6,225,804</del>
4		<u>5,886,995</u>	<u>5,844,867</u>
5	DEPARTMENT OF MILITARY AFFAIRS		
6	Adjutant General		
7	Administration program		
8	From the general fund	114,286	124,384
9	Army national guard program		
10	From the general fund	<del>318,754</del>	<del>341,624</del>
11		<u>311,165</u>	<u>333,568</u>
12	From the federal and private revenue fund		
13	04521 National guard FPRA	<del>73,376</del>	<del>79,856</del>
14		<u>71,665</u>	<u>77,973</u>
15	Air national guard program		
16	From the general fund	<del>56,661</del>	<del>60,834</del>
17		<u>117,053</u>	<u>84,522</u>
18	From the federal and private revenue fund		
19	04521 National guard FPRA	<del>53,955</del>	<del>56,412</del>
20		<u>123,905</u>	<u>169,285</u>
21	Total	<del>616,932</del>	<del>663,118</del>
22		<u>738,074</u>	<u>789,732</u>
23	Civil Defense Agency		
24	Civil defense coordination program		
25	From the general fund	103,774	111,385

1	From the federal and private revenue fund		
2	04510 Civil defense FPRA	103,774	111,385
3	Fuel allocation program		
4	From the general fund	<del>96,837</del>	<del>104,849</del>
5		<u>104,485</u>	<u>113,118</u>
6	<u>FROM THE FEDERAL AND PRIVATE REVENUE FUND</u>		
7	04510 CIVIL DEFENSE FPRA	14,098	15,226
8	<u>FUNDS RECEIVED BY MONTANA UNDER AUTHORITY OF PL 93-322</u>		
9	<u>SHALL BE MADE AVAILABLE TO THIS PROGRAM IN THE SAME</u>		
10	<u>PROPORTION AS WAS THE CASE IN THE FISCAL YEAR ENDING JUNE</u>		
11	<u>30, 1974. THE RECEIPT OF SUCH FUNDS SHALL NOT RESULT IN A</u>		
12	<u>HIGHER EXPENDITURE LEVEL THAN THAT AUTHORIZED, BUT SHALL BE</u>		
13	<u>USED TO REDUCE THE GENERAL FUND APPROPRIATION.</u>		
14	Calibration and maintenance program		
15	From the federal and private revenue fund		
16	04526 Civil defense calibration		
17	FPRA	39,670	41,477
18	Shelter development program		
19	From the federal and private revenue fund		
20	04470 Civil defense community		
21	shelter FPRA	53,871	56,868
22	Civil defense training and education program		
23	From the federal and private revenue fund		
24	04510 Civil defense FPRA	<u>67,564</u>	<u>71,866</u>
25	Total	<del>465,598</del>	<del>497,968</del>

1		<u>487,146</u>	<u>521,325</u>
2	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES		
3	Economic assistance program		
4	From the general fund	<del>16,829,434</del>	<del>18,413,317</del>
5		<u>17,032,457</u>	<u>18,573,802</u>
6	From the revolving fund		
7	07138 County reimbursement RA	<del>1,955,171</del>	<del>2,092,041</del>
8		<u>2,139,133</u>	<u>2,240,569</u>
9	<u>THE ABOVE APPROPRIATION INCLUDES SUFFICIENT FUNDS TO</u>		
10	<u>INCREASE THE RATES OF PAYMENT FOR FOSTER CARE FROM \$90 TO</u>		
11	<u>\$125 FOR CHILDREN 12 YEARS OF AGE AND UNDER AND FROM \$100 TO</u>		
12	<u>\$150 FOR CHILDREN 13 TO 18 YEARS OF AGE; TO PROVIDE \$50 AS A</u>		
13	<u>CLOTHING ALLOWANCE FOR EACH INITIAL PLACEMENT; AND TO PAY</u>		
14	<u>ALL LIABILITY INSURANCE AT LICENSED HOMES.</u>		
15	Community services program		
16	From the general fund	<del>1,083,342</del>	<del>1,134,583</del>
17		<u>976,729</u>	<u>1,026,808</u>
18	<u>FROM THE GENERAL FUND</u>		
19	<u>FOR LEGAL SERVICES</u>	<u>50,000</u>	<u>50,000</u>
20	From the federal and private revenue fund		
21	04422 Public welfare FPRA	<del>3,250,100</del>	<del>3,541,320</del>
22		<u>3,204,756</u>	<u>3,499,082</u>
23	<u>IN THE EVENT THE GENERAL FUND MONEY FOR LEGAL SERVICES</u>		
24	<u>DOES NOT GENERATE MATCHING FEDERAL FUNDS, THEY SHALL REVERT</u>		
25	<u>TO THE GENERAL FUND. IN THE EVENT FULL FEDERAL FUNDING</u>		

1	<u>BECOMES AVAILABLE, THE UNUSED PORTION OF THE APPROPRIATION</u>		
2	<u>SHALL REVERT TO THE GENERAL FUND.</u>		
3	<u>FROM THE FEDERAL AND PRIVATE REVENUE FUND</u>		
4	<u>04422 PUBLIC WELFARE FPRA</u>		
5	<u>FOR LEGAL SERVICES</u>	<u>150,000</u>	<u>150,000</u>
6	From the revolving fund		
7	07138 County reimbursement RA	<del>1,142,679</del>	<del>1,238,055</del>
8		<u>1,127,315</u>	<u>1,221,772</u>
9	Eligibility determination program		
10	From the general fund	<del>887,704</del>	<del>1,037,222</del>
11		<u>794,208</u>	<u>931,768</u>
12	From the federal and private revenue fund		
13	04422 Public welfare FPRA	<del>2,680,919</del>	<del>2,788,668</del>
14		<u>2,372,034</u>	<u>2,479,594</u>
15	From the revolving fund		
16	07138 County reimbursement RA	<del>1,329,420</del>	<del>1,439,157</del>
17		<u>1,159,881</u>	<u>1,263,299</u>
18	Centralized services program		
19	From the general fund	<del>499,997</del>	<del>563,695</del>
20		<u>490,623</u>	<u>532,991</u>
21	From the federal and private revenue fund		
22	04422 Public welfare FPRA	<del>970,582</del>	<del>1,094,231</del>
23		<u>952,384</u>	<u>1,034,629</u>
24	Staff development and training program		
25	From the general fund	<del>1,047,244</del>	<del>1,137,999</del>

1		<u>87,859</u>	<u>95,588</u>
2	From the federal and private revenue fund		
3	04422 Public welfare FPRA	<del>372,731</del>	<del>402,000</del>
4		<u>323,576</u>	<u>346,766</u>
5	From the revolving fund		
6	07138 County reimbursement RA	20,000	20,000
7	Field services program		
8	From the general fund	<del>57,070</del>	<del>63,094</del>
9		<u>55,617</u>	<u>60,126</u>
10	From the federal and private revenue fund		
11	04422 Public welfare FPRA	<del>95,361</del>	<del>103,037</del>
12		<u>91,679</u>	<u>99,004</u>
13	Vocational guidance program		
14	From the general fund	<del>593,320</del>	<del>649,131</del>
15		<u>586,386</u>	<u>627,821</u>
16	From the federal and private revenue fund		
17	04418 Vocational rehabilitation		
18	FPRA	<del>1,130,030</del>	<del>1,250,449</del>
19		<u>1,107,382</u>	<u>1,167,921</u>
20	Disability determination program		
21	From the federal and private revenue fund		
22	04418 Vocational rehabilitation		
23	FPRA	964,392	1,032,053
24	Youth development program		
25	From the general fund	<del>90,123</del>	<del>110,145</del>

1		<u>86,759</u>	<u>102,117</u>
2	From the federal and private revenue fund		
3	04418 Vocational rehabilitation		
4	FPRA	<del>490,019</del>	<del>520,461</del>
5		<u>481,126</u>	<u>549,568</u>
6	Visual services program		
7	From the general fund	<del>131,077</del>	<del>150,376</del>
8		<u>130,209</u>	<u>150,701</u>
9	From the federal and private revenue fund		
10	04418 Vocational rehabilitation		
11	FPRA	<del>327,905</del>	<del>346,351</del>
12		<u>320,898</u>	<u>337,249</u>
13	Developmental disabilities program		
14	From the general fund	<del>3,000,000</del>	<del>3,500,000</del>
15		<u>1,839,890</u>	<u>2,937,622</u>
16	From the federal and private revenue fund		
17	04422 Public welfare FPRA	<del>92,421</del>	<del>101,608</del>
18		<u>466,107</u>	<u>479,026</u>
19	<u>FROM THE REVOLVING FUND</u>		
20	<u>07138 COUNTY REIMBURSEMENT RA</u>	<u>15,705</u>	<u>16,454</u>
21	Aging services program		
22	From the general fund	<del>56,891</del>	<del>60,190</del>
23		<u>53,333</u>	<u>53,333</u>
24	From the federal and private revenue fund		
25	04030 Commission on aging FPRA	<del>157,532</del>	<del>174,542</del>



1		<u>160,000</u>	<u>160,000</u>
2	Veterans affairs program		
3	From the general fund	<u>---283,787</u>	<u>---313,255</u>
4		<u>270,254</u>	<u>293,723</u>
5	Total	<u>38,534,855</u>	<u>42,255,387</u>
6		<u>37,310,692</u>	<u>41,333,386</u>

7 The remaining balance of any general fund appropriation to  
 8 the department of social and rehabilitation services for the  
 9 biennium ending June 30, 1975, is hereby reappropriated for  
 10 the biennium ending June 30, 1977.

-End-

## 1 HOUSE BILL NO. 269

2 INTRODUCED BY BARDANOUVE, ROBBINS

3  
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO  
5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,  
6 1977."

7  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:9 Section 1. For the purposes of this act, unless  
10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,  
12 divisions, boards, commissions, councils, committees,  
13 institutions, and other entities or instrumentalities of the  
14 executive branch, offices of the judicial branch, and  
15 offices of the legislative branch of state government.

16 (2) "Program" means a ~~combination-of-planned-efforts~~  
17 ~~to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS  
18 ACT.

19 (3) "Approved budget amendment" means approval of a  
20 request submitted through the budget director by the  
21 governor, or his designated representative, for executive  
22 branch agencies; by the chief justice of the supreme court  
23 for judicial branch agencies; and by the appropriate  
24 legislative committees for legislative branch agencies, to:

25 (a) obtain financing for a new or expanded program

1 from funds which were not available for consideration by the  
2 legislature but which have become available from a source  
3 other than the state's general fund AND OTHER THAN RECEIPTS  
4 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE  
5 AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL  
6 ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING  
7 PROGRAM ENACTED BY CONGRESS; or

8 (b) transfer appropriations, including general fund  
9 appropriations, between programs within a state agency; or10 (c) expend remaining balances of the first fiscal year  
11 appropriations, including general fund appropriations,  
12 during the second fiscal year of the biennium IN APPROVING A  
13 BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:14 (I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A  
15 RESULT OF A HIGHER EXPENDITURE LEVEL;16 (II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE  
17 THE ADDITIONAL SERVICES;18 (III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT  
19 BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND20 (IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE  
21 FOR INCREASED FUTURE GENERAL FUND SUPPORT.22 Section 2. The appropriations contained in this act  
23 are intended to provide only necessary and ordinary  
24 expenditures for the year for which the appropriations are  
25 made. The unexpended balance of any appropriation shall

THIRD READING  
SECOND PRINTING 9/17/75

The changes for the second Blue Printing of H. B. 269  
are on pages 25, & 26. Please refer to first printing  
for complete text.

1                                 487,146         521,325  
 2 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
 3         Economic assistance program  
 4             From the general fund         ~~16,829,434~~ ~~18,413,317~~  
 5                                 17,032,457         18,573,802  
 6             From the revolving fund  
 7                 07138 County reimbursement RA ~~1,955,171~~ ~~2,092,641~~  
 8                                 2,139,133         2,240,569  
 9         THE ABOVE APPROPRIATION INCLUDES SUFFICIENT FUNDS TO  
 10 INCREASE THE RATES OF PAYMENT FOR FOSTER CARE FROM \$90 TO  
 11 \$125 FOR CHILDREN 12 YEARS OF AGE AND UNDER AND FROM \$100 TO  
 12 \$150 FOR CHILDREN 13 TO 18 YEARS OF AGE; TO PROVIDE \$50 AS A  
 13 CLOTHING ALLOWANCE FOR EACH INITIAL PLACEMENT; AND TO PAY  
 14 ALL LIABILITY INSURANCE AT LICENSED HOMES.  
 15         Community services program  
 16             From the general fund         ~~1,083,342~~ ~~1,134,583~~  
 17                                 976,729         1,026,808  
 18         FROM THE GENERAL FUND  
 19             FOR LEGAL SERVICES             50,000         50,000  
 20             From the federal and private revenue fund  
 21                 04422 Public welfare FPRA     ~~3,250,100~~ ~~3,541,320~~  
 22                                 3,204,756         3,499,082  
 23         FROM THE FEDERAL AND PRIVATE REVENUE FUND  
 24             04422 PUBLIC WELFARE FPRA  
 25                 FOR LEGAL SERVICES             150,000         150,000

1         From the revolving fund  
 2                 07138 County reimbursement RA ~~1,142,679~~ ~~1,238,855~~  
 3                                 1,127,315         1,221,772  
 4         IN THE EVENT THE GENERAL FUND MONEY FOR LEGAL SERVICES  
 5 DOES NOT GENERATE MATCHING FEDERAL FUNDS, THEY SHALL REVERT  
 6 TO THE GENERAL FUND. IN THE EVENT FULL FEDERAL FUNDING  
 7 BECOMES AVAILABLE, THE UNUSED PORTION OF THE APPROPRIATION  
 8 SHALL REVERT TO THE GENERAL FUND.  
 9         Eligibility determination program  
 10             From the general fund             ~~887,784~~ ~~1,037,222~~  
 11                                 794,208         931,768  
 12             From the federal and private revenue fund  
 13                 04422 Public welfare FPRA     ~~2,600,919~~ ~~2,700,660~~  
 14                                 2,372,034         2,479,594  
 15             From the revolving fund  
 16                 07138 County reimbursement RA ~~1,329,420~~ ~~1,439,157~~  
 17                                 1,159,881         1,263,239  
 18         Centralized services program  
 19             From the general fund             ~~499,997~~ ~~563,695~~  
 20                                 490,623         532,931  
 21             From the federal and private revenue fund  
 22                 04422 Public welfare FPRA     ~~970,582~~ ~~1,094,231~~  
 23                                 952,384         1,034,629  
 24         Staff development and training program  
 25             From the general fund             ~~104,244~~ ~~113,999~~

April 9, 1975

SENATE COMMITTEE ON FINANCE AND CLAIMS

AMENDMENTS TO HOUSE BILL NO. 269

That House Bill No. 269, third reading, be amended as follows:

1. Amend page 1, section 1, lines 16 through 18.  
Strike: the material contained in lines 16 through 18 in its entirety  
Renumber: the subsequent subsection
2. Amend page 1, section 1, lines 19 and 20.  
Strike: " 'Approved budget amendment' means approval of a request submitted through the budget director by"  
Insert: " 'Approving authority' means"
3. Amend page 1, section 1, line 22.  
Strike: "by"
4. Amend page 1, section 1, line 23.  
Strike: "and by"  
Insert: "or"
5. Amend page 1, section 1, line 24.  
Strike: "to:"  
Insert: "unless otherwise provided by law.  
Section 2. An agency may request and the approving authority may approve a budget amendment to:"
6. Amend page 1, section 1, line 25.  
Strike: "(a)"  
Insert: "(1)"  
Renumber: Subsequent subsections accordingly
7. Amend page 2, section 1, lines 6 and 7.  
Strike: "or any special revenue sharing program enacted by congress"
8. Amend page 2, section 1, line 12.  
Following: "biennium."  
Insert: "All requests for budget amendments shall be submitted through the budget director.  
Section 3."
9. Amend page 2, section 1, line 14.  
Strike: "(1)"  
Insert: "(1)"  
Renumber: Subsequent subsections accordingly  
Renumber: Subsequent sections accordingly
10. Amend page 5, section 5, lines 7 and 8.  
Strike: the material contained in lines 7 and 8 in its entirety  
Insert: "44th Legislature, unless a budget amendment has been approved by the appropriate approving authority."
11. Amend page 8, line 6.  
Strike: " 3,987,107 4,146,040"  
Insert: " 4,063,742 4,238,451"
12. Amend page 8, line 9.  
Strike: " 1,394,907 1,454,029"  
Insert: " 1,471,519 1,554,084"
13. Amend page 8, line 13.  
Strike: "14,020,337 14,195,310"  
Insert: "13,563,062 13,736,959"
14. Amend page 8, line 16.  
Strike: "43,150,140 43,615,419"  
Insert: "43,058,178 43,455,187"
15. Amend page 8, line 19.  
Strike: "18,403,521 19,598,108"  
Insert: "18,491,991 19,699,867"
16. Amend page 8, line 23.  
Strike: " 300,000 300,000"  
Insert: " 754,830 750,845"
17. Amend page 9, line 1.  
Strike: " 2,503,056 2,651,310"  
Insert: " 2,502,303 2,650,673"
18. Amend page 9, line 4.  
Strike: " 4,121,394 4,257,004"  
Insert: " 4,118,007 4,256,737"
19. Amend page 9, line 7.  
Strike: " 4,741,127 4,947,489"  
Insert: " 4,767,176 4,983,955"
20. Amend page 9, line 8.  
Strike: " 92,621,589 95,164,709"  
Insert: " 92,790,808 95,326,828"
21. Amend page 9, line 13.  
Strike: " 650,510 671,617"  
Insert: " 656,744 678,960"
22. Amend page 9, line 14.  
Strike: " 650,510 671,617"  
Insert: " 656,744 678,960"
23. Amend page 9, line 22.  
Strike: " 279,268 299,196"  
Insert: " 285,717 305,503"

24.	Amend page 9, line 25.			38.	Amend page 11, line 14.				
	Strike:	"	324,862	343,518"		"	10,000	10,000"	
	Insert:	"	313,645	326,450"		"	10,330	10,352"	
25.	Amend page 10, line 6.			39.	Amend page 11, line 18.				
	Strike:	"	166,951	177,704"		"	1,010,262	1,087,253"	
	Insert:	"	162,790	170,623"		"	978,900	1,037,234"	
26.	Amend page 10, line 11.			40.	Amend page 11, line 21.				
	Strike:	"	346,674	347,230"		"	199,126	204,281"	
	Insert:	"	346,344	345,439"		"	196,236	199,712"	
27.	Amend page 10, line 14.			41.	Amend page 11, line 22.				
	Strike:	"	221,786	237,436"					
	Insert:	"	221,033	235,824"					
28.	Amend page 10, line 16.				Following: line 21				
	Strike:	"	1,514,541	1,580,084"					
	Insert:	"	1,504,529	1,558,839"					
29.	Amend page 10, line 19.				Insert: "Rodent Control				
	Strike:	"	5,244	5,646"		Program			
	Insert:	"	12,021	13,141"		From the General Fund	49,118	53,321"	
30.	Amend page 10, line 21.			42.	Amend page 11, line 23.				
	Strike:	"	51,409	55,357"		Strike:	"	15,212	15,226"
	Insert:	"	80,289	85,900"		Insert:	"	15,079	14,944"
31.	Amend page 10, line 22.			43.	Amend page 11, line 24.				
	Strike:	"	46,165	49,710"		Strike:	"	2,138,033	2,292,538"
	Insert:	"	53,747	57,534"		Insert:	"	2,178,385	2,303,296"
32.	Amend page 10, line 24.			44.	Amend page 12, line 2.				
	Strike:	"	26,066	28,662"		Strike:	"	135,176	145,964"
	Insert:	"	25,710	27,693"		Insert:	"	132,045	140,408"
33.	Amend page 11, line 1.			45.	Amend page 12, line 7.				
	Strike:	"	31,859	33,646"		Strike:	"	511,284	539,727"
	Insert:	"	31,503	32,676"		Insert:	"	505,207	531,680"
34.	Amend page 11, line 3.			46.	Amend page 12, line 9.				
	Strike:	"	149,409	164,202"		Strike:	"	122,791	117,975"
	Insert:	"	144,884	157,124"		Insert:	"	117,496	111,480"
35.	Amend page 11, line 5.			47.	Amend page 12, line 12.				
	Strike:	"	155,507	170,905"		Strike:	"	82,944	101,675"
	Insert:	"	150,982	163,826"		Insert:	"	80,786	98,788"
36.	Amend page 11, line 8.			48.	Amend page 12, line 19.				
	Strike:	"	295,578	313,268"		Strike:	"	2,319,596	2,689,223"
	Insert:	"	290,089	301,119"		Insert:	"	2,294,966	2,640,650"
37.	Amend page 11, line 10.			49.	Amend page 12, following line 19.				
	Strike:	"	142,196	154,382"		Following line 19			
	Insert:	"	139,497	148,720"		Insert: "The department of administration is authorized to contra			
						for the purchase of an IBM 370/158 central processing			
						unit on a time-pay plan not to exceed eight (8) years."			
				50.	Amend page 12, line 22.				
					Strike:	"	599,013	636,344"	
					Insert:	"	604,101	638,819"	
				51.	Amend page 13, line 2.				
					Strike:	"	699,881	865,815"	
					Insert:	"	690,367	851,973"	

52. Amend page 13, line 3.	"	166,652	187,709"	66. Amend page 15, line 20.	"	32,479	34,527"
Strike:	"			Strike:	"		
Insert:	"	163,558	184,879"	Insert:	"	30,633	30,787"
53. Amend page 13, line 5.	"	163,232	169,326"	67. Amend page 15, line 25.	"	143,820	151,683"
Strike:	"			Strike:	"	140,024	144,052"
Insert:	"	158,589	161,301"	Insert:	"		
54. Amend page 13, line 7.	"	219,779	237,212"	68. Amend page 16, line 2.	"	143,820	151,683"
Strike:	"			Strike:	"	140,024	144,052"
Insert:	"	210,615	222,940"	Insert:	"		
55. Amend page 13, line 10.	"	129,497	156,941"	69. Amend page 16, line 8.	"	353,562	371,360"
Strike:	"			Strike:	"	345,873	358,816"
Insert:	"	127,731	154,194"	Insert:	"		
56. Amend page 13, line 13.	"	263,017	274,001"	70. Amend page 16, line 12.	"	411,212	456,360"
Strike:	"			Strike:	"	403,523	443,816"
Insert:	"	256,705	264,179"	Insert:	"		
57. Amend page 13, line 19.	"	1,109,514	1,190,009"	71. Amend page 16, line 16.	"	214,016	221,236"
Strike:	"			Strike:	"	212,999	217,557"
Insert:	"	1,107,192	1,186,022"	Insert:	"		
58. Amend page 13, line 25.	"	369,669	375,022"	72. Amend page 16, line 17.	"	214,016	221,236"
Strike:	"			Strike:	"	212,999	217,557"
Insert:	"	372,267	370,858"	Insert:	"		
59. Amend page 14, line 4.	"	76,000	80,000"	73. Amend page 16, line 20.	"	228,564	231,533"
Strike:	"			Strike:	"	232,515	235,213"
Insert:	"	75,868	79,867"	Insert:	"		
60. Amend page 14, line 12.	"	515,593	513,807"	74. Amend page 16, line 21.	"	228,564	231,533"
Strike:	"			Strike:	"	232,515	235,213"
Insert:	"	518,115	514,254"	Insert:	"		
61. Amend page 14, line 22.	"	95,755	98,386"	75. Amend page 16, line 25.	"	135,027	146,921"
Strike:	"			Strike:	"	149,023	159,529"
Insert:	"	94,231	96,447"	Insert:	"		
62. Amend page 15, line 7.	"	281,360	283,678"	76. Amend page 17, line 5.	"	24,036	25,900"
Strike:	"			Strike:	"	23,587	25,451"
Insert:	"	287,798	291,038"	Insert:	"		
63. Amend page 15, line 9.	"	92,871	98,794"	77. Amend page 17, line 7.	"		1,104"
Strike:	"			Strike:	"		1,130"
Insert:	"	102,687	107,408"	Insert:	"		
64. Amend page 15, line 11.	"	8,446,471	9,293,899"	78. Amend page 17, line 10.	"	126,932	132,773"
Strike:	"			Strike:	"	117,335	121,396"
Insert:	"	8,393,171	9,179,476"	Insert:	"		
65. Amend page 15, line 14.	"	32,479	34,527"	79. Amend page 17, line 14.	"	47,060	48,360"
Strike:	"			Strike:	"	46,536	47,835"
Insert:	"	30,633	30,787"	Insert:	"		

80. Amend page 17, line 17.	"	121,801	131,998"	94. Amend page 19, line 7.	"	45,573	48,119"
Strike:	"	119,773	127,862"	Strike:	"	42,623	44,552"
Insert:				Insert:			
81. Amend page 17, line 22.	"	62,247	64,492"	95. Amend page 19, line 10.	"	156,398	169,131"
Strike:	"	71,576	72,533"	Strike:	"	155,329	166,009"
Insert:				Insert:			
82. Amend page 17, line 24.	"	61,017	59,581"	96. Amend page 19, line 12.	"	50,674	53,304"
Strike:	"	59,791	58,410"	Strike:	"	51,083	53,087"
Insert:				Insert:			
83. Amend page 18, line 2.	"	198,730	213,844"	97. Amend page 19, line 14.	"	41,814	44,193"
Strike:	"	194,314	206,509"	Strike:	"	39,897	41,605"
Insert:				Insert:			
84. Amend page 18, line 6.	"	220,650	229,050"	98. Amend page 19, line 16.	"	963,923	1,027,488"
Strike:	"	223,775	230,853"	Strike:	"	985,858	1,047,570"
Insert:				Insert:			
85. Amend page 18, line 9.	"	137,257	135,115"	99. Amend page 19, line 20.	"	237,753	197,737"
Strike:	"	134,578	130,312"	Strike:	"	237,828	196,150"
Insert:				Insert:			
86. Amend page 18, line 11.	"	38,471	41,678"	100. Amend page 19, line 23.	"	231,262	283,492"
Strike:	"	36,984	40,639"	Strike:	"	231,035	283,021"
Insert:				Insert:			
87. Amend page 18, line 15.	"	94,214	101,600"	101. Amend page 20, line 1.	"	112,861	114,984"
Strike:	"	95,915	102,357"	Strike:	"	123,038	124,238"
Insert:				Insert:			
88. Amend page 18, line 17.	"	1,272,449	1,333,819"	102. Amend page 20, line 4.	"	53,240	55,296"
Strike:	"	1,278,194	1,326,219"	Strike:	"	52,426	54,028"
Insert:				Insert:			
89. Amend page 18, line 21.	"	68,683	73,321"	103. Amend page 20, line 7.	"	80,849	83,425"
Strike:	"	108,652	124,194"	Strike:	"	80,074	82,244"
Insert:				Insert:			
90. Amend page 18, line 24.	"	16,282	17,382"	104. Amend page 20, following line 7.			
Strike:	"	19,621	23,236"	Following: line 7			
Insert:				Insert: "County Board of Printers		1,250	1,250"
91. Amend page 18, line 25.	"	5,297	6,261"	From the General Fund			
Strike:	"	5,224	6,238"				
Insert:							
92. Amend page 19, line 2.	"	204,491	211,677"	105. Amend page 20, line 10.	"	92,679	99,224"
Strike:	"	201,407	205,235"	Strike:	"	87,782	93,385"
Insert:				Insert:			
93. Amend page 19, line 4.	"	374,711	404,100"	106. Amend page 20, line 12.	"	2,382,549	2,388,144"
Strike:	"	362,022	383,414"	Strike:	"	2,381,968	2,386,290"
Insert:				Insert:			
				107. Amend page 20, line 15.	"	41,360	41,742"
				Strike:	"	41,500	41,882"
				Insert:			

108.	Amend page 20, line 18.	"	118,741	128,163"	122.	Amend page 22, line 12.			
	Strike:	"	124,954	134,169"		Following: line 11			
	Insert:					Insert:			
109.	Amend page 20, line 21.	"	356,351	459,940"		"From the General Fund--for	"	62,100	65,565"
	Strike:	"	505,727	581,102		Task Force on Tribal, State			
	Insert:					and Federal Responsibilities			
110.	Amend page 20, line 23.	"	201,791	207,052"	123.	Amend page 22, line 13.	"	139,101	149,033"
	Strike:	"	208,303	210,611"		Strike:	"	137,917	147,339"
	Insert:					Insert:			
111.	Amend page 21, line 3.	"	99,447	108,397"	124.	Amend page 22, line 19.	"	51,990	55,656"
	Strike:	"	99,040	106,995"		Strike:	"	51,407	54,822"
	Insert:					Insert:			
112.	Amend page 21, line 6.	"	116,053	119,003"	125.	Amend page 22, line 24.	"	73,227	77,844"
	Strike:	"	118,315	120,892"		Strike:	"	73,141	76,009"
	Insert:					Insert:			
113.	Amend page 21, line 12.	"	179,934	196,034"	126.	Amend page 23, line 2.	"	15,000	15,000"
	Strike:	"	174,026	186,384"		Strike:	"	13,491	13,491"
	Insert:					Insert:			
114.	Amend page 21, line 16.	"	137,428	146,319"	127.	Amend page 23, line 4.	"	5,906,995	5,844,967"
	Strike:	"	131,520	136,670"		Strike:	"	5,988,176	5,896,983
	Insert:					Insert:			
115.	Amend page 21, line 19.	"	159,368	173,881"	128.	Amend page 23, line 8.	"	114,286	124,384"
	Strike:	"	159,424	179,621"		Strike:	"	116,086	125,679"
	Insert:					Insert:			
116.	Amend page 21, line 22.	"	61,785	65,585"	129.	Amend page 23, line 11.	"	311,165	333,568"
	Strike:	"	59,123	63,482"		Strike:	"	310,116	331,443"
	Insert:					Insert:			
117.	Amend page 21, line 25.	"	70,149	74,527"	130.	Amend page 23, line 14.	"	71,665	77,973"
	Strike:	"	65,301	70,669"		Strike:	"	71,100	76,829"
	Insert:					Insert:			
118.	Amend page 22, line 2.	"	36,462	38,659"	131.	Amend page 23, line 17.	"	117,053	84,522"
	Strike:	"	36,129	38,665"		Strike:	"	50,623	54,533"
	Insert:					Insert:			
119.	Amend page 22, line 3.	"	85,355	91,226"	132.	Amend page 23, line 18.			
	Strike:	"	75,990	82,149"		Following: line 17			
	Insert:					Insert: "From the General Fund			
120.	Amend page 22, line 9.	"	108,179	111,133"		for Firemen at Great	"	30,220	27,236"
	Strike:	"	96,427	108,412"		Falls Air National			
	Insert:					Guard Base			
121.	Amend page 22, line 11.	"	47,781	51,071"	133.	Amend page 23, line 20.	"	123,905	169,285"
	Strike:	"	45,795	48,153"		Strike:	"	47,314	50,088"
	Insert:					Insert:			



134.	Amend page 23, following line 20. Following: line 20 Insert: "04521 National Guard FPRA--For Firemen at Great Falls Air National Guard Base	"	75,130	109,305"	146.	Amend page 25, line 22. Strike: Insert:	"	3,204,756	3,499,082"
135.	Amend page 23, line 22. Strike: Insert:	"	738,074	789,732"	147.	Amend page 26, line 3. Strike: Insert:	"	1,127,315	1,221,772"
136.	Amend page 23, line 25. Strike: Insert:	"	103,774	111,385"	148.	Amend page 26, line 11. Strike: Insert:	"	794,208	931,768"
137.	Amend page 24, line 2. Strike: Insert:	"	103,774	111,385"	149.	Amend page 26, line 14. Strike: Insert:	"	2,372,034	2,479,594"
138.	Amend page 24, line 5. Strike: Insert:	"	104,485	113,118"	150.	Amend page 26, line 17. Strike: Insert:	"	1,159,881	1,263,299"
139.	Amend page 24, line 17. Strike: Insert:	"	39,670	41,477"	151.	Amend page 26, line 20. Strike: Insert:	"	490,623	532,991"
140.	Amend page 24, line 21. Strike: Insert:	"	53,871	56,868"	152.	Amend page 26, line 23. Strike: Insert:	"	952,384	1,034,629"
141.	Amend page 24, line 24. Strike: Insert:	"	67,564	71,866"	153.	Amend page 27, line 1. Strike: Insert:	"	87,859	95,588"
142.	Amend page 25, line 1. Strike: Insert:	"	487,146	521,325"	154.	Amend page 27, line 4. Strike: Insert:	"	323,576	346,766"
143.	Amend page 25, line 5. Strike: Insert:	"	17,032,457	18,573,802"	155.	Amend page 27, line 9. Strike: Insert:	"	55,617	60,126"
144.	Amend page 25, line 8. Strike: Insert:	"	2,139,133	2,240,569"	156.	Amend page 27, line 12. Strike: Insert:	"	91,679	99,004"
145.	Amend page 25, line 17. Strike: Insert:	"	976,729	1,026,808"	157.	Amend page 27, line 15. Strike: Insert:	"	586,386	627,821"
		"	2,160,343	2,297,524"			"	580,738	622,134"
		"	1,021,145	1,062,243"			"	1,198,147	1,299,483"
		"	720,589	775,113"			"	786,840	914,524"
		"	100,524	106,303"			"	2,328,566	2,400,152"
		"	100,524	106,303"			"	1,125,071	1,203,801"
		"	102,250	108,347"			"	527,715	570,138"
		"	39,865	42,422"			"	1,029,398	1,115,678"
		"	53,344	56,552"			"	79,113	84,873"
		"	66,498	71,736"			"	295,547	312,504"
		"	477,013	507,043"			"	54,474	57,996"
		"	17,974,711	19,375,933"			"	89,460	94,870"
		"	2,160,343	2,297,524"			"	580,738	622,134"
		"	1,021,145	1,062,243"			"		

158.	Amend page 27, line 19.		
	Strike:	" 1,107,382	1,167,921"
	Insert:	" 1,099,144	1,142,569"
159.	Amend page 27, line 23.		
	Strike:	" 964,392	1,032,053"
	Insert:	" 959,221	1,018,164"
160.	Amend page 28, line 1.		
	Strike:	" 86,759	102,117"
	Insert:	" 85,011	100,213"
161.	Amend page 28, line 5.		
	Strike:	" 481,126	549,568"
	Insert:	" 464,962	528,335"
162.	Amend page 28, line 8.		
	Strike:	" 130,209	150,701"
	Insert:	" 128,083	146,706"
163.	Amend page 28, line 12.		
	Strike:	" 320,898	337,249"
	Insert:	" 312,395	321,273"
164.	Amend page 28, line 15.		
	Strike:	" 1,839,890	2,937,622"
	Insert:	" 1,836,165	2,935,527"
165.	Amend page 28, line 18.		
	Strike:	" 466,107	479,026"
	Insert:	" 451,795	469,771"
166.	Amend page 28, line 23.		
	Strike:	" 53,333	53,333"
	Insert:	" 125,621	154,628"
167.	Amend page 29, line 1.		
	Strike:	" 160,000	160,000"
	Insert:	" 162,803	159,416"
168.	Amend page 29, line 4.		
	Strike:	" 270,254	293,723"
	Insert:	" 277,411	297,551"
169.	Amend page 29, line 6.		
	Strike:	"37,310,692	41,333,386"
	Insert:	"38,526,199	42,293,259"

April 10, 1975

SENATE COMMITTEE OF THE WHOLE  
AMENDMENTS TO HOUSE BILL NO. 269

That House Bill No. 269 be amended as follows:

Amend Senate Committee on Finance and Claims amendments, dated April 9, 1975, as follows:

1. Amend amendment no. 64, insertion paragraph, line 1.

Strike: "8,393,171 9,179,476"

Insert: "8,384,171 9,170,476"

2. Amend amendment no. 66, insertion paragraph, line 1.

Strike: "30,633 30,787"

Insert: "39,633 39,787"

And amend House Bill No. 269, third reading, as follows:

3. Amend page 15, section 10, lines 1 through 2.

Strike: lines 1 through 2 in their entirety

4. Amend page 15, section 10, line 14.

Following: line 14

Insert: "Interim projects program  
From the general fund 9,000 9,000"

HOUSE BILL NO. 269

INTRODUCED BY BARDANOUVE, ROBBINS

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 1977."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. For the purposes of this act, unless otherwise stated:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, and other entities or instrumentalities of the executive branch, offices of the judicial branch, and offices of the legislative branch of state government.

~~{2}--"Program"--means-a-combination-of--planned--efforts to--provide-a-service GOVERNMENTAL-ENTITY-DESIGNATED-IN-THIS ACT.~~

~~{3}(2) "Approved-budget-amendment"--means-approval-of-a request-submitted-through-the-budget-director-by "APPROVING AUTHORITY" MEANS the governor, or his designated representative, for executive branch agencies; by the chief justice of the supreme court for judicial branch agencies; and--by OR the appropriate legislative committees for legislative branch agencies, to: UNLESS OTHERWISE PROVIDED~~

BY LAW.

SECTION 2. AN AGENCY MAY REQUEST AND THE APPROVING AUTHORITY MAY APPROVE A BUDGET AMENDMENT TO:

~~{a}(1)~~ obtain financing for a new or expanded program from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund AND OTHER THAN RECEIPTS TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 OR--ANY--SPECIAL--REVENUE--SHARING PROGRAM-ENACTED-BY-CONGRESS; or

~~{b}(2)~~ transfer appropriations, including general fund appropriations, between programs within a state agency; or

~~{c}(3)~~ expend remaining balances of the first fiscal year appropriations, including general fund appropriations, during the second fiscal year of the biennium. ALL REQUESTS FOR BUDGET AMENDMENTS SHALL BE SUBMITTED THROUGH THE BUDGET DIRECTOR.

SECTION 3. IN APPROVING A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

~~{#}(1)~~ SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A RESULT OF A HIGHER EXPENDITURE LEVEL;

~~{##}(2)~~ THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE THE ADDITIONAL SERVICES;

~~{###}(3)~~ THAT THE ADDITIONAL PROPOSED SERVICES HAVE

1 NOT BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

2 ~~{EW}~~ (4) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS  
3 MADE FOR INCREASED FUTURE GENERAL FUND SUPPORT.

4 Section 4. The appropriations contained in this act  
5 are intended to provide only necessary and ordinary  
6 expenditures for the year for which the appropriations are  
7 made. The unexpended balance of any appropriation shall  
8 revert to the fund from which it was appropriated. ~~In case~~  
9 ~~of necessity, an appropriation not expended during the first~~  
10 ~~fiscal year of the biennium may be expended during the~~  
11 ~~second fiscal year by approved budget amendment.~~

12 Section 3. ~~The appropriations in this act are intended~~  
13 ~~to provide for all expenditures for:~~

14 ~~{1} personal services;~~

15 ~~{2} all other ordinary and necessary expenditures for~~  
16 ~~the operation of the agency and the program to which the~~  
17 ~~appropriation applies;~~

18 ~~{3} repairs and maintenance, other than major~~  
19 ~~alterations of existing buildings; and~~

20 ~~{4} the purchase or replacement of capital items other~~  
21 ~~than expenditures for the construction, improvement, or~~  
22 ~~furnishing of buildings or purchase of buildings or land~~  
23 ~~unless specifically authorized.~~

24 Section 4. ~~Financing for new or expanded programs from~~  
25 ~~sources other than the general fund may be made available by~~

1 ~~approved budget amendment.~~

2 Section 5. ~~Each agency shall submit to the budget~~  
3 ~~director on or before July 1 of each fiscal year, an~~  
4 ~~operational plan within the limits of appropriations which~~  
5 ~~includes the position and salary of all officers and~~  
6 ~~employees. The salary of the chief administrator of each~~  
7 ~~agency shall be determined by the appointing authority.~~  
8 ~~Informational copies of operational plan changes shall be~~  
9 ~~submitted to the budget director.~~

10 Section 6. ~~No new program may be established and no~~  
11 ~~existing program may be expanded beyond the scope of the~~  
12 ~~programs approved by the legislature in the 1977 biennial~~  
13 ~~budget, unless the new program or the program expansion and~~  
14 ~~its method of financing is approved by the governor or his~~  
15 ~~designated representative, after presentation through the~~  
16 ~~budget director.~~

17 Section 7. ~~Transfers of appropriated funds between~~  
18 ~~programs of an agency may be made only by an approved budget~~  
19 ~~amendment.~~

20 SECTION 5. EXPENDITURES SHALL NOT EXCEED  
21 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

22 SECTION 6. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE  
23 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY  
24 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF  
25 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF

1 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN  
 2 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR  
 3 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE  
 4 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE  
 5 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH  
 6 AGENCIES.

7 Section 7. If the operation of a state agency is  
 8 financed by an appropriation or appropriations from the  
 9 general fund as well as by appropriation from other sources,  
 10 the funds provided by appropriation from the general fund  
 11 shall be decreased by the amount that the funds received  
 12 from other sources exceeds the amount from other sources  
 13 appropriated by the ~~legislature in the 1977 biennial budget,~~  
 14 ~~provided that: 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED~~  
 15 ~~IN THIS ACT.~~ 44TH LEGISLATURE, UNLESS A BUDGET AMENDMENT HAS  
 16 BEEN APPROVED BY THE APPROPRIATE APPROVING AUTHORITY.

17 ~~{1}--the decrease does not jeopardize the receipt of~~  
 18 ~~the funds to be received from other sources; and~~

19 ~~{2}--the additional funds are to be expended for a new~~  
 20 ~~or expanded program approved as provided in this act.~~

21 Section 8. ~~When an agency receives federal funds as a~~  
 22 ~~reimbursement for the cost of administering a federal~~  
 23 ~~program and this cost was financed by a general fund~~  
 24 ~~appropriation, the cost must be transferred from the general~~  
 25 ~~fund to the federal and private revenue fund.~~ ALL FEDERAL

1 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF  
 2 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED  
 3 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

4 Section 9. The governor may reduce any appropriation  
 5 by not more than fifteen percent (15%) except appropriations  
 6 for:

7 (1) payment of interest and retirement of the state  
 8 debt;

9 (2) ~~operation of the legislature~~ THE LEGISLATIVE  
 10 BRANCH;

11 (3) public schools;

12 (4) the ~~judiciary~~ JUDICIAL BRANCH; or

13 (5) salaries of elected officials, during their term  
 14 of office.

15 Section 10. If any section, subsection, sentence,  
 16 clause, or phrase of this act is for any reason held  
 17 unconstitutional, such decision shall not affect the  
 18 validity of the remaining portions of this act.

19 Section 11. The provisions set forth in this section  
 20 are limitations on the appropriations made in this act,  
 21 provided, however, that these limitations do not apply to  
 22 the distribution of public funds under the superintendent of  
 23 public instruction. It is the purpose of the legislature in  
 24 enacting this bill only to appropriate funds and to restrict  
 25 and limit by its provisions the amount and conditions under

1 which the appropriations can be expended. Except as  
 2 otherwise provided in this act, the expenditures of  
 3 appropriations are hereby subject to the following general  
 4 and specific provisions:

5 (1) All expenditures of funds appropriated by this act  
 6 for purpose of travel, transportation, and vacation and sick  
 7 leave are subject to the provisions of law expressed in  
 8 Title 59, R.C.M. 1947.

9 (2) All expenditures of funds appropriated by this act  
 10 for the purchase of property, materials, and supplies are  
 11 subject to the provisions of law expressed in Title 82,  
 12 chapter 19, R.C.M. 1947.

13 (3) All expenditures of funds appropriated by this act  
 14 shall be made in accordance with the provisions of section  
 15 82-109, R.C.M. 1947, which specifies that expenditures shall  
 16 be applied against non-general fund moneys before general  
 17 fund moneys.

18 (4) All moneys collected or received by agencies  
 19 subject to this act from any source whatsoever, including  
 20 federal grants for research and operations, shall be  
 21 deposited in the state treasury pursuant to provisions of  
 22 Title 79, R.C.M. 1947, except that the department of  
 23 administration may, pursuant to section 79-603, R.C.M. 1947,  
 24 permit any agency subject to this act to retain in its  
 25 possession moneys that would otherwise be deposited in the

1 state treasury.

2 (5) All expenditures of funds appropriated by this act  
 3 shall be reported and accounted for in accordance with  
 4 procedures and systems established by the department of  
 5 administration pursuant to section 82-110, R.C.M. 1947.

6 Section 12. The following moneys are appropriated for  
 7 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF HIGHWAYS		
General operations program		
From the earmarked revenue fund		
02138 Highway ERA	<del>\$ 3,987,107</del>	\$ 4,146,040
	<u>\$ 4,063,742</u>	<u>\$ 4,238,451</u>
From the federal and private		
revenue fund		
04410 Highway trust FPRA	1,394,907	1,454,029
	<u>1,471,519</u>	<u>1,554,084</u>
Construction program		
From the earmarked revenue fund		
02138 Highway ERA	<del>13,566,840</del>	<del>13,744,445</del>
	<u>14,020,337</u>	<u>14,195,310</u>
	<u>13,563,062</u>	<u>13,736,959</u>
From the federal and private		

1	revenue fund		
2	04410 Highway trust FPRA	<u>43,150,710</u>	<u>43,615,419</u>
3		<u>43,058,178</u>	<u>43,455,187</u>
4	Maintenance program		
5	From the earmarked revenue fund		
6	02138 Highway ERA	<u>18,403,521</u>	<u>19,598,108</u>
7		<u>18,491,991</u>	<u>19,699,867</u>
8	Travel promotion program		
9	From the earmarked revenue fund		
10	02138 Highway ERA	<u>753,497</u>	<u>750,865</u>
11		<u>300,000</u>	<u>300,000</u>
12		<u>754,830</u>	<u>750,915</u>
13	Preconstruction program		
14	From the earmarked revenue fund		
15	02138 Highway ERA	<u>2,503,056</u>	<u>2,651,310</u>
16		<u>2,502,303</u>	<u>2,650,673</u>
17	From the federal and private		
18	revenue fund		
19	04410 Highway trust FPRA	<u>4,121,394</u>	<u>4,257,004</u>
20		<u>4,118,007</u>	<u>4,256,737</u>
21	Equipment program		
22	From the revolving fund		
23	07235 Highway equipment RA	<u>-4,741,127</u>	<u>-4,947,489</u>
24		<u>4,767,176</u>	<u>4,983,955</u>
25	Total	<u>92,621,589</u>	<u>95,716,709</u>

1		<u>92,790,808</u>	<u>95,326,828</u>
2	STATE MOTOR POOL		
3	Administration program		
4	From the revolving fund		
5	07078 Highway commission reimb		
6	motor vehicle pool RA	<u>---650,510</u>	<u>---671,617</u>
7		<u>656,744</u>	<u>678,960</u>
8	Total	<u>---650,510</u>	<u>---671,617</u>
9		<u>656,744</u>	<u>678,960</u>
10	DEPARTMENT OF STATE LANDS		
11	Central management program		
12	From the general fund --		
13	county equalization grants	<u>200,000</u>	<u>200,000</u>
14		<u>175,000</u>	<u>175,000</u>
15	From the general fund --		
16	operations	<u>330,118</u>	<u>308,796</u>
17		<u>279,268</u>	<u>299,196</u>
18		<u>285,717</u>	<u>305,503</u>
19	Reclamation program		
20	From the general fund	<u>304,862</u>	<u>323,518</u>
21		<u>324,862</u>	<u>343,518</u>
22		<u>313,645</u>	<u>326,450</u>
23	From the earmarked revenue fund		
24	02173 Land reclamation ERA	All funds	All funds
25		available	available



1	Land administration program		
2	From the general fund	<del>181,951</del>	<del>192,704</del>
3		<u>166,951</u>	<u>177,704</u>
4		<u>162,790</u>	<u>170,623</u>
5	Resource development program		
6	From the earmarked revenue fund		
7	02114 State lands resource		
8	development ERA	<del>331,674</del>	<del>332,230</del>
9		<u>346,674</u>	<u>347,230</u>
10		<u>346,344</u>	<u>345,439</u>
11	Saline-alkali study program		
12	From the general fund	<del>246,786</del>	<del>262,436</del>
13		<del>221,786</del>	<del>237,436</del>
14		<u>221,033</u>	<u>235,824</u>
15	Total	<u>1,595,391</u>	<u>1,761,604</u>
16		<u>1,514,541</u>	<u>1,580,004</u>
17		<u>1,504,529</u>	<u>1,558,839</u>
18	DEPARTMENT OF LIVESTOCK		
19	Centralized services program		
20	From the general fund	<del>5,244</del>	<del>5,646</del>
21		<u>12,021</u>	<u>13,141</u>
22	From the earmarked revenue fund		
23	02149 Inspection and control ERA	<u>51,409</u>	<u>55,357</u>
24		<u>80,289</u>	<u>85,900</u>
25	02151 Animal health ERA	<u>46,165</u>	<u>49,710</u>

1		<u>53,747</u>	<u>57,534</u>
2	Animal health administration program		
3	From the general fund	<u>26,066</u>	<u>28,662</u>
4		<u>25,710</u>	<u>27,693</u>
5	From the earmarked revenue fund		
6	02151 Animal health ERA	<u>81,859</u>	<u>33,646</u>
7		<u>31,503</u>	<u>32,676</u>
8	Diagnostic laboratory program		
9	From the general fund	<u>149,409</u>	<u>164,202</u>
10		<u>144,884</u>	<u>157,124</u>
11	From the earmarked revenue fund		
12	02151 Animal health ERA	<u>155,507</u>	<u>170,905</u>
13		<u>150,982</u>	<u>163,826</u>
14	Disease control program		
15	From the earmarked revenue fund		
16	02151 Animal health ERA	<u>295,578</u>	<u>331,268</u>
17		<u>290,089</u>	<u>301,119</u>
18	Milk and egg program		
19	From the general fund	<u>142,196</u>	<u>154,382</u>
20		<u>139,497</u>	<u>148,720</u>
21	From the federal and private		
22	revenue fund		
23	04099 Livestock sanitary board		
24	FPRA	<u>10,000</u>	<u>10,000</u>
25		<u>10,330</u>	<u>10,352</u>

1	Inspection and control program		
2	From the earmarked revenue fund		
3	02149 Inspection and control		
4	ERA	<u>1,701,026</u>	<u>1,708,253</u>
5		<u>978,900</u>	<u>1,037,234</u>
6	Predatory animal control program		
7	From the earmarked revenue fund		
8	02149 Inspection and control		
9	ERA	<u>199,126</u>	<u>204,281</u>
10		<u>196,236</u>	<u>199,712</u>
11	<u>RODENT CONTROL PROGRAM</u>		
12	<u>FROM THE GENERAL FUND</u>	<u>49,118</u>	<u>53,321</u>
13	Rabies control program		
14	From the general fund	<u>----15,212</u>	<u>----15,226</u>
15		<u>15,079</u>	<u>14,944</u>
16	Total	<u>-2,138,033</u>	<u>-2,292,538</u>
17		<u>2,178,385</u>	<u>2,303,296</u>
18	DEPARTMENT OF ADMINISTRATION		
19	Central administration program		
20	From the general fund	<u>135,176</u>	<u>145,964</u>
21		<u>132,045</u>	<u>140,408</u>
22	Governor elect program		
23	From the general fund	0	30,000
24	Accounting program		
25	From the general fund	<u>520,754</u>	<u>549,270</u>

1		<u>511,284</u>	<u>539,727</u>
2		<u>505,207</u>	<u>531,680</u>
3	Architecture and engineering program		
4	From the general fund	<u>122,791</u>	<u>117,975</u>
5		<u>117,496</u>	<u>111,480</u>
6	From the revolving fund		
7	07245 Department of		
8	administration construction RA	<u>82,944</u>	<u>101,675</u>
9		<u>80,786</u>	<u>98,788</u>
10	Legislative liaison program		
11	From the general fund	<u>25,000</u>	<u>25,000</u>
12		<u>-0-</u>	<u>-0-</u>
13	Data processing program		
14	From the revolving fund		
15	07159 Central data processing		
16	RA	<u>2,319,596</u>	<u>2,689,223</u>
17		<u>2,294,966</u>	<u>2,640,650</u>
18	<u>THE DEPARTMENT OF ADMINISTRATION IS AUTHORIZED TO</u>		
19	<u>CONTRACT FOR THE PURCHASE OF AN IBM 370/158 CENTRAL</u>		
20	<u>PROCESSING UNIT ON A TIME-PAY PLAN NOT TO EXCEED EIGHT (8)</u>		
21	<u>YEARS.</u>		
22	General services program		
23	From the general fund	<u>733,777</u>	<u>810,179</u>
24		<u>599,013</u>	<u>636,344</u>
25		<u>604,101</u>	<u>638,819</u>

1	From the federal and private revenue fund		
2	04120 Capitol building FPRA	150,200	150,200
3	From the revolving fund		
4	07238 General services RA	<del>669,881</del>	<del>834,363</del>
5		<u>699,881</u>	<u>865,815</u>
6		<u>690,367</u>	<u>851,973</u>
7	07264 Office rent RA	<u>166,652</u>	<u>1187,709</u>
8		<u>163,558</u>	<u>184,879</u>
9	Management systems program		
10	From the general fund	<u>163,232</u>	<u>169,326</u>
11		<u>158,589</u>	<u>161,301</u>
12	Purchasing program		
13	From the general fund	<u>219,779</u>	<u>237,212</u>
14		<u>210,615</u>	<u>222,940</u>
15	Building standards program		
16	From the revolving fund		
17	07242 Construction regulation RA	<u>129,497</u>	<u>156,941</u>
18		<u>127,731</u>	<u>154,194</u>
19	Investment program		
20	From the revolving fund		
21	07260 Investments RA	<u>263,017</u>	<u>263,001</u>
22		<u>256,705</u>	<u>264,179</u>
23	Communications program		
24	From the general fund	<u>55,000</u>	<u>55,000</u>
25		<u>-0-</u>	<u>-0-</u>

1	From the revolving fund		
2	07258 Communications RA	<u>1,054,514</u>	<u>1,135,009</u>
3		<u>1,109,514</u>	<u>1,190,009</u>
4		<u>1,107,192</u>	<u>1,186,022</u>
5	Emergency and disaster program		
6	From the general fund	<u>375,000</u>	<u>375,000</u>
7		<u>-0-</u>	<u>-0-</u>
8	Personnel program		
9	From the general fund	<u>490,944</u>	<u>490,564</u>
10		<u>369,669</u>	<u>375,022</u>
11		<u>372,267</u>	<u>370,858</u>
12	From the federal and private		
13	revenue fund		
14	04080 Intergovernmental		
15	personnel FPRA	<u>76,000</u>	<u>880,000</u>
16		<u>75,868</u>	<u>79,867</u>
17	From the revolving fund		
18	07000 Recruitment and		
19	placement RA	<u>7,000</u>	<u>7,000</u>
20	07254 Intergovernmental		
21	training RA	<u>5,500</u>	<u>6,000</u>
22	State insurance program		
23	From the general fund	<u>530,210</u>	<u>537,551</u>
24		<u>515,593</u>	<u>513,807</u>
25		<u>518,115</u>	<u>514,254</u>

1	From the earmarked revenue fund		
2	02106 University millage ERA	285,730-----	295,546
3		<u>273,547</u>	<u>282,491</u>
4	Passenger tramway safety program		
5	From the earmarked revenue fund		
6	02520 Passenger tramway safety		
7	ERA	2,600	2,600
8	Records management program		
9	From the general fund	107,204-----	110,851
10		<u>95,755</u>	<u>98,386</u>
11		<u>94,231</u>	<u>96,447</u>
12	Extradition and transportation of		
13	prisoners program		
14	From the general fund	45,000	45,000
15	<del>Interim-projects-program</del>		
16	<del>    From the general fund</del>	<del>9,000</del>	<del>9,000</del>
17	Microwave communications program		
18	From the revolving fund		
19	07265 Radio/microwave		
20	communications maintenance RA	337,802-----	334,637
21		<u>281,360</u>	<u>283,678</u>
22		<u>287,798</u>	<u>291,038</u>
23	Labor relations bureau program		
24	From the general fund	----92,871	----98,794
25		<u>102,687</u>	<u>107,408</u>

1	Total	<u>-9,184,641</u>	<u>10,069,590</u>
2		<u>8,446,471</u>	<u>9,293,899</u>
3		<u>8,393,171</u>	<u>9,179,476</u>
4		<u>8,384,171</u>	<u>9,170,476</u>
5	Board of Examiners		
6	Examination and review program		
7	From the general fund	32,479	34,527
8		<u>30,633</u>	<u>30,787</u>
9	<u>INTERIM PROJECTS PROGRAM</u>		
10	<u>FROM THE GENERAL FUND</u>	<u>9,000</u>	<u>9,000</u>
11	Vietnam honorarium program		
12	Any funds remaining on June 30, 1975,		
13	are hereby reappropriated for the		
14	biennium ending June 30, 1977, to		
15	be used as originally intended.	_____	_____
16	Total	<u>---32,479</u>	<u>---34,527</u>
17		<u>---30,633</u>	<u>---30,787</u>
18		<u>39,633</u>	<u>39,787</u>
19	Merit System Bureau		
20	Personnel services program		
21	From the earmarked revenue fund		
22	02208 Merit system council ERA	--156,893	--179,261
23		<u>---143,820</u>	<u>---151,683</u>
24		<u>140,024</u>	<u>144,052</u>
25	Total	<u>---156,893</u>	<u>---179,261</u>

1		<u>--143,820</u>	<u>--151,603</u>
2		<u>140,024</u>	<u>144,052</u>
3	Board of Administration		
4	P.E.R.S. program		
5	From the general fund	2,000	2,000
6	From the earmarked revenue fund		
7	02122 P.E.R.S. ERA	<u>362,973</u>	<u>381,445</u>
8		<u>353,562</u>	<u>371,360</u>
9		<u>345,873</u>	<u>358,816</u>
10	02226 Volunteer firemen's		
11	compensation ERA	<u>55,650</u>	<u>83,000</u>
12	Total	<u>--420,623</u>	<u>--466,445</u>
13		<u>--411,212</u>	<u>--456,360</u>
14		<u>403,523</u>	<u>443,816</u>
15	Teachers' Retirement Board		
16	Teachers' retirement program		
17	From the earmarked revenue fund		
18	02207 Teachers' retirement ERA	<u>--214,016</u>	<u>--221,236</u>
19		<u>212,999</u>	<u>217,557</u>
20	Total	<u>--214,016</u>	<u>--221,236</u>
21		<u>212,999</u>	<u>217,557</u>
22	State Tax Appeals Board		
23	Administration program		
24	From the general fund	<u>--228,564</u>	<u>--231,533</u>
25		<u>232,515</u>	<u>235,213</u>

1	Total	<u>--228,564</u>	<u>--231,533</u>
2		<u>232,515</u>	<u>235,213</u>
3	DEPARTMENT OF AGRICULTURE		
4	Administration program		
5	From the general fund	<u>188,800</u>	<u>196,436</u>
6		<u>135,927</u>	<u>146,921</u>
7		<u>149,023</u>	<u>159,529</u>
8	From the earmarked revenue fund		
9	02065 Commercial fertilizer ERA	703	703
10	02164 Commercial feed ERA	700	700
11	From the federal and private revenue fund		
12	04437 Marketing service FPRA	<u>24,936</u>	<u>25,900</u>
13		<u>23,587</u>	<u>25,451</u>
14	04652 Wheat research and marketing		
15	FPRA	1,104	<u>1,104</u>
16			<u>1,130</u>
17	Marketing and transportation program		
18	From the general fund	<u>194,797</u>	<u>200,700</u>
19		<u>126,932</u>	<u>132,773</u>
20		<u>117,335</u>	<u>121,396</u>
21	From the federal and private revenue fund		
22	04652 Wheat research and marketing		
23	FPRA	<u>37,060</u>	<u>38,360</u>
24		<u>47,060</u>	<u>48,360</u>
25		<u>46,536</u>	<u>47,835</u>

1	Pesticide control program		
2	From the general fund	<del>253,001</del>	<del>260,635</del>
3		<u>121,801</u>	<u>131,998</u>
4		<u>119,773</u>	<u>127,862</u>
5	<u>WEED CONTROL ADVISORY COUNCIL</u>		
6	<u>FROM THE GENERAL FUND</u>	<u>2,500</u>	<u>-0-</u>
7	Commercial feed and fertilizer program		
8	From the earmarked revenue fund		
9	02065 Commercial fertilizer ERA	<del>62,247</del>	<del>64,492</del>
10		<u>71,576</u>	<u>72,533</u>
11	02164 Commercial feed ERA	<del>79,224</del>	<del>82,082</del>
12		<u>61,017</u>	<u>59,581</u>
13		<u>59,791</u>	<u>58,410</u>
14	Horticulture program		
15	From the general fund	<del>215,928</del>	<del>231,769</del>
16		<u>198,739</u>	<u>213,844</u>
17		<u>194,314</u>	<u>206,509</u>
18	Wheat research and marketing program		
19	From the federal and private revenue fund		
20	04652 Wheat research and marketing		
21	FPRA	<del>220,650</del>	<del>229,050</del>
22		<u>223,775</u>	<u>230,853</u>
23	Grain laboratories program		
24	From the earmarked revenue fund		
25	02070 Grain services ERA	<del>137,257</del>	<del>135,115</del>

1		<u>134,578</u>	<u>130,312</u>
2	Apiary regulation program		
3	From the general fund	<del>38,471</del>	<del>41,678</del>
4		<u>36,984</u>	<u>40,639</u>
5	Hail insurance program		
6	From the earmarked revenue fund		
7	02136 Hail insurance		
8	administration ERA	<del>--94,214</del>	<del>--101,600</del>
9		<u>95,915</u>	<u>102,357</u>
10	Total	<del>-1,548,272</del>	<del>-1,761,332</del>
11		<u>1,272,449</u>	<u>1,333,819</u>
12		<u>1,278,194</u>	<u>1,326,219</u>
13	DEPARTMENT OF BUSINESS REGULATION		
14	Centralized services program		
15	From the general fund	<del>83,796</del>	<del>99,046</del>
16		<u>68,683</u>	<u>73,331</u>
17		<u>108,652</u>	<u>124,194</u>
18	From the earmarked revenue fund		
19	02049 Milk control ERA	<del>19,865</del>	<del>23,481</del>
20		<u>16,282</u>	<u>17,382</u>
21		<u>19,621</u>	<u>23,236</u>
22	02200 Food distributors ERA	<del>5,297</del>	<del>6,261</del>
23		<u>5,224</u>	<u>6,238</u>
24	Weights and measures program		
25	From the general fund	<del>204,491</del>	<del>211,677</del>

1		<u>201,407</u>	<u>205,235</u>
2	Financial program		
3	From the general fund	<del>374,711</del>	<del>404,100</del>
4		<u>362,022</u>	<u>383,414</u>
5	Trade regulation program		
6	From the earmarked revenue fund		
7	02200 Food distributors ERA	<del>45,573</del>	<del>48,119</del>
8		<u>42,623</u>	<u>44,552</u>
9	Milk control program		
10	From the earmarked revenue fund		
11	02049 Milk control ERA	<del>156,398</del>	<del>169,131</del>
12		<u>155,329</u>	<u>166,009</u>
13	Consumer protection program		
14	From the general fund	<del>50,674</del>	<del>53,304</del>
15		<u>51,083</u>	<u>53,087</u>
16	Private postsecondary education program		
17	From the general fund	<del>41,814</del>	<u>44,193</u>
18		<u>39,897</u>	<u>41,605</u>
19	Total	<del>982,619</del>	<u>1,059,312</u>
20		<del>963,923</del>	<u>1,027,488</u>
21		<u>985,858</u>	<u>1,047,570</u>
22	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS		
23	Aeronautics - administration program		
24	From the earmarked revenue fund		
25	02188 Aeronautics commission ERA	<del>237,753</del>	<del>197,737</del>

1		<u>237,828</u>	<u>196,150</u>
2	Airport development program		
3	From the earmarked revenue fund		
4	02188 Aeronautics commission ERA	<del>231,262</del>	<del>283,492</del>
5		<u>231,035</u>	<u>283,021</u>
6	Airport operations program		
7	From the earmarked revenue fund		
8	02188 Aeronautics commission		
9	ERA	<del>112,806</del>	<del>114,984</del>
10		<u>123,038</u>	<u>124,238</u>
11	Aeronautics - navigational aids program		
12	From the earmarked revenue fund		
13	02188 Aeronautics commission ERA	<del>53,240</del>	<del>55,296</del>
14		<u>52,426</u>	<u>54,026</u>
15	Aeronautics - safety and education program		
16	From the earmarked revenue fund		
17	02188 Aeronautics commission ERA	<del>80,849</del>	<del>83,425</del>
18		<u>80,074</u>	<u>82,244</u>
19	<u>COUNTY BOARD OF PRINTERS</u>		
20	<u>FROM THE GENERAL FUND</u>	<u>1,250</u>	<u>1,250</u>
21	Human resources division program		
22	From the general fund	<del>179,917</del>	<del>191,923</del>
23		<u>92,679</u>	<u>99,224</u>
24		<u>87,782</u>	<u>93,385</u>
25	From the federal and private revenue fund		

1	04435 OEO coordinator FPRA	<del>2,382,549</del>	<del>2,388,144</del>
2		<u>2,381,918</u>	<u>2,386,290</u>
3	Highway traffic safety program		
4	From the earmarked revenue fund		
5	02138 Highway ERA	<del>41,968</del>	<del>41,742</del>
6		<u>41,500</u>	<u>41,882</u>
7	From the federal and private revenue fund		
8	04417 Traffic safety coordinator		
9	FPRA	<del>118,741</del>	<del>120,163</del>
10		<u>124,954</u>	<u>134,169</u>
11	Audit program		
12	From the general fund	<del>515,148</del>	<del>603,640</del>
13		<u>356,351</u>	<u>459,940</u>
14		<u>505,727</u>	<u>581,102</u>
15	Accounting and management systems program		
16	From the general fund	<del>201,791</del>	<del>207,052</del>
17		<u>208,303</u>	<u>210,611</u>
18	Local assistance program		
19	From the general fund	<del>40,475</del>	<del>42,535</del>
20		<u>-0-</u>	<u>-0-</u>
21	Economic development program		
22	From the general fund	<del>99,447</del>	<del>108,397</del>
23		<u>99,040</u>	<u>106,995</u>
24	From the federal and private revenue fund		
25	04048 Planning and economic		

1	development FPRA	<del>116,053</del>	<del>119,003</del>
2		<u>118,315</u>	<u>120,892</u>
3	Planning program		
4	From the general fund -- grants to		
5	local govt. study commissions	<del>437,074</del>	<del>218,537</del>
6		<u>607,800</u>	<u>303,900</u>
7	From the general fund -- operations	<del>202,077</del>	<del>220,236</del>
8		<u>179,934</u>	<u>196,034</u>
9		<u>174,026</u>	<u>186,384</u>
10	From the federal and private revenue fund		
11	04048 Planning and economic		
12	development FPRA	<del>154,464</del>	<del>164,383</del>
13		<u>137,428</u>	<u>146,319</u>
14		<u>131,520</u>	<u>136,670</u>
15	Centralized services program		
16	From the general fund	<del>174,368</del>	<del>188,881</del>
17		<u>159,368</u>	<u>173,881</u>
18		<u>159,424</u>	<u>179,621</u>
19	From the earmarked revenue fund		
20	02188 Aeronautics commission		
21	ERA	<del>61,785</del>	<del>65,585</del>
22		<u>59,123</u>	<u>63,482</u>
23	From the federal and private revenue fund		
24	04048 Planning and economic		
25	development FPRA	<del>70,149</del>	<del>74,527</del>



1		<u>65,301</u>	<u>70,669</u>
2	04417 Traffic safety coordinator		
3	FPRA	<u>36,462</u>	<u>38,659</u>
4		<u>36,129</u>	<u>38,665</u>
5	04435 OEO coordinator FPRA	<u>85,355</u>	<u>91,226</u>
6		<u>75,990</u>	<u>82,149</u>
7	Old west regional commission program		
8	From the general fund	<u>30,000</u> -----	<u>30,000</u>
9		<u>-0-</u>	<u>-0-</u>
10	From the federal and private revenue fund		
11	04048 Planning and economic		
12	development FPRA	<u>100,179</u>	<u>111,133</u>
13		<u>96,427</u>	<u>108,412</u>
14	Indian affairs coordinator		
15	From the general fund	<u>47,781</u>	<u>51,071</u>
16		<u>45,795</u>	<u>48,153</u>
17	<u>FROM THE GENERAL FUND</u>		
18	<u>FOR TASK FORCE ON TRIBAL</u>		
19	<u>STATE AND FEDERAL</u>		
20	<u>RESPONSIBILITIES</u>	<u>62,100</u>	<u>65,565</u>
21	Research and information program		
22	From the general fund	<u>139,101</u>	<u>149,033</u>
23		<u>137,917</u>	<u>147,339</u>
24	From the earmarked revenue fund		
25	02083 Planning and economic		

1	development publications ERA	3,500	3,500
2	From the federal and private revenue fund		
3	04048 Planning and economic		
4	development FPRA	<u>51,990</u>	<u>55,656</u>
5		<u>51,407</u>	<u>54,822</u>
6	From the revolving fund		
7	07066 Department of planning file		
8	management systems RA	5,000	5,000
9	Housing program		
10	From the general fund	<u>73,22</u>	<u>77,044</u>
11		<u>73,141</u>	<u>76,009</u>
12	From the federal and private revenue fund		
13	04048 Planning and economic		
14	development FPRA	<u>----15,000</u>	<u>---15,000</u>
15		<u>13,491</u>	<u>13,491</u>
16	Total	<u>-6,106,950</u>	<u>6,125,804</u>
17		<u>-5,906,795</u>	<u>5,844,967</u>
18		<u>5,988,176</u>	<u>5,896,983</u>
19	DEPARTMENT OF MILITARY AFFAIRS		
20	Adjutant General		
21	Administration program		
22	From the general fund	<u>114,286</u>	<u>124,384</u>
23		<u>116,086</u>	<u>125,679</u>
24	Army national guard program		
25	From the general fund	<u>310,754</u> -----	<u>341,624</u>

1		<u>311,165</u>	<u>333,568</u>
2		<u>310,116</u>	<u>331,443</u>
3	From the federal and private revenue fund		
4	04521 National guard FPRA	<u>73,376</u>	<u>79,856</u>
5		<u>71,665</u>	<u>77,973</u>
6		<u>71,100</u>	<u>76,829</u>
7	Air national guard program		
8	From the general fund	<u>56,661</u>	<u>60,834</u>
9		<u>117,053</u>	<u>84,522</u>
10		<u>50,623</u>	<u>54,533</u>
11	<u>FROM THE GENERAL FUND</u>		
12	<u>FOR FIREMEN AT GREAT FALLS</u>		
13	<u>AIR NATIONAL GUARD BASE</u>	<u>50,220</u>	<u>27,236</u>
14	From the federal and private revenue fund		
15	04521 National guard FPRA	<u>---</u> <u>53,855</u>	<u>---</u> <u>56,412</u>
16		<u>---</u> <u>123,905</u>	<u>---</u> <u>169,285</u>
17		<u>47,314</u>	<u>50,088</u>
18	<u>04521 NATIONAL GUARD FPRA</u>		
19	<u>FOR FIREMEN AT GREAT FALLS</u>		
20	<u>AIR NATIONAL GUARD BASE</u>	<u>75,130</u>	<u>109,305</u>
21	Total	<u>---</u> <u>616,932</u>	<u>---</u> <u>663,110</u>
22		<u>---</u> <u>738,074</u>	<u>---</u> <u>789,732</u>
23		<u>720,589</u>	<u>775,113</u>
24	Civil Defense Agency		
25	Civil defense coordination program		

1	From the general fund	<u>103,774</u>	<u>111,385</u>
2		<u>100,524</u>	<u>106,303</u>
3	From the federal and private revenue fund		
4	04510 Civil defense FPRA	<u>103,774</u>	<u>111,385</u>
5		<u>100,524</u>	<u>106,303</u>
6	Fuel allocation program		
7	From the general fund	<u>96,937</u>	<u>104,979</u>
8		<u>104,405</u>	<u>113,110</u>
9		<u>102,250</u>	<u>108,347</u>
10	<u>FROM THE FEDERAL AND PRIVATE REVENUE FUND</u>		
11	<u>04510 CIVIL DEFENSE FPRA</u>	<u>14,008</u>	<u>15,226</u>
12	<u>FUNDS RECEIVED BY MONTANA UNDER AUTHORITY OF PL 93-322</u>		
13	<u>SHALL BE MADE AVAILABLE TO THIS PROGRAM IN THE SAME</u>		
14	<u>PROPORTION AS WAS THE CASE IN THE FISCAL YEAR ENDING JUNE</u>		
15	<u>30, 1974. THE RECEIPT OF SUCH FUNDS SHALL NOT RESULT IN A</u>		
16	<u>HIGHER EXPENDITURE LEVEL THAN THAT AUTHORIZED, BUT SHALL BE</u>		
17	<u>USED TO REDUCE THE GENERAL FUND APPROPRIATION.</u>		
18	Calibration and maintenance program		
19	From the federal and private revenue fund		
20	04526 Civil defense calibration		
21	FPRA	<u>39,670</u>	<u>41,477</u>
22		<u>39,865</u>	<u>42,422</u>
23	Shelter development program		
24	From the federal and private revenue fund		
25	04470 Civil defense community		

1	shelter FPRA	<del>53,871</del>	56,860
2		<u>53,344</u>	<u>56,552</u>
3	Civil defense training and education program		
4	From the federal and private revenue fund		
5	04510 Civil defense FPRA	<del>---67,564</del>	<del>---71,866</del>
6		<u>66,498</u>	<u>71,736</u>
7	Total	<del>--465,590</del>	<del>--497,960</del>
8		<u>487,146</u>	<u>521,325</u>
9		<u>477,013</u>	<u>507,043</u>

10 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

11	Economic assistance program		
12	From the general fund	<del>16,829,434</del>	<del>18,741,317</del>
13		<u>17,032,457</u>	<u>18,573,802</u>
14		<u>17,974,711</u>	<u>19,375,933</u>
15	From the revolving fund		
16	07138 County reimbursement RA	<del>1,955,171</del>	<del>2,092,841</del>
17		<u>2,139,133</u>	<u>2,240,569</u>
18		<u>2,160,343</u>	<u>2,297,524</u>

19 THE ABOVE APPROPRIATION INCLUDES SUFFICIENT FUNDS TO  
 20 INCREASE THE RATES OF PAYMENT FOR FOSTER CARE FROM \$90 TO  
 21 \$125 FOR CHILDREN 12 YEARS OF AGE AND UNDER AND FROM \$100 TO  
 22 \$150 FOR CHILDREN 13 TO 18 YEARS OF AGE; TO PROVIDE \$50 AS A  
 23 CLOTHING ALLOWANCE FOR EACH INITIAL PLACEMENT; AND TO PAY  
 24 ALL LIABILITY INSURANCE AT LICENSED HOMES.

25 Community services program

1	From the general fund	<del>1,083,342</del>	<del>1,134,583</del>
2		<u>976,729</u>	<u>1,026,808</u>
3		<u>1,021,145</u>	<u>1,062,243</u>
4	<u>FROM THE GENERAL FUND</u>		
5	<u>FOR LEGAL SERVICES</u>	50,000	50,000
6	From the federal and private revenue fund		
7	04422 Public welfare FPRA	<del>3,250,100</del>	<del>3,541,320</del>
8		<u>3,204,756</u>	<u>3,499,082</u>
9		<u>3,136,615</u>	<u>3,370,799</u>

10 FROM THE FEDERAL AND PRIVATE REVENUE FUND

11	<u>04422 PUBLIC WELFARE FPRA</u>		
12	<u>FOR LEGAL SERVICES</u>	150,000	150,000
13	From the revolving fund		
14	07138 County reimbursement RA	<del>1,142,679</del>	<del>1,238,055</del>
15		<u>1,127,315</u>	<u>1,221,772</u>
16		<u>1,198,147</u>	<u>1,299,483</u>

17 IN THE EVENT THE GENERAL FUND MONEY FOR LEGAL SERVICES  
 18 DOES NOT GENERATE MATCHING FEDERAL FUNDS, THEY SHALL REVERT  
 19 TO THE GENERAL FUND. IN THE EVENT FULL FEDERAL FUNDING  
 20 BECOMES AVAILABLE, THE UNUSED PORTION OF THE APPROPRIATION  
 21 SHALL REVERT TO THE GENERAL FUND.

22	Eligibility determination program		
23	From the general fund	<del>887,784</del>	<del>1,037,222</del>
24		<u>794,208</u>	<u>931,768</u>
25		<u>786,840</u>	<u>914,524</u>

1	From the federal and private revenue fund		
2	04422 Public welfare FPRA	<del>2,600,919</del>	<del>2,700,660</del>
3		<u>2,372,034</u>	<u>2,479,594</u>
4		<u>2,328,566</u>	<u>2,400,152</u>
5	From the revolving fund		
6	07138 County reimbursement RA	<del>1,329,420</del>	<del>1,439,157</del>
7		<u>1,159,001</u>	<u>1,263,299</u>
8		<u>1,125,071</u>	<u>1,203,801</u>
9	Centralized services program		
10	From the general fund	<del>499,997</del>	<del>563,695</del>
11		<u>490,623</u>	<u>532,991</u>
12		<u>527,715</u>	<u>570,138</u>
13	From the federal and private revenue fund		
14	04422 Public welfare FPRA	<del>970,502</del>	<del>1,094,231</del>
15		<u>952,304</u>	<u>1,034,629</u>
16		<u>1,029,398</u>	<u>1,115,678</u>
17	Staff development and training program		
18	From the general fund	<del>104,244</del>	<del>113,999</del>
19		<u>87,859</u>	<u>95,508</u>
20		<u>79,113</u>	<u>84,873</u>
21	From the federal and private revenue fund		
22	04422 Public welfare FPRA	<del>372,731</del>	<del>402,000</del>
23		<u>323,576</u>	<u>346,766</u>
24		<u>295,547</u>	<u>312,504</u>
25	From the revolving fund		

1	07138 County reimbursement RA	20,000	20,000
2	Field services program		
3	From the general fund	<del>57,870</del>	<del>63,094</del>
4		<u>55,617</u>	<u>60,126</u>
5		<u>54,474</u>	<u>57,996</u>
6	From the federal and private revenue fund		
7	04422 Public welfare FPRA	<del>95,361</del>	<del>103,837</del>
8		<u>91,679</u>	<u>99,004</u>
9		<u>89,460</u>	<u>94,870</u>
10	Vocational guidance program		
11	From the general fund	<del>593,328</del>	<del>649,131</del>
12		<u>586,386</u>	<u>627,021</u>
13		<u>580,738</u>	<u>622,134</u>
14	From the federal and private revenue fund		
15	04418 Vocational rehabilitation		
16	FPRA	<del>1,130,030</del>	<del>1,250,449</del>
17		<u>1,107,302</u>	<u>1,167,921</u>
18		<u>1,099,144</u>	<u>1,142,569</u>
19	Disability determination program		
20	From the federal and private revenue fund		
21	04418 Vocational rehabilitation		
22	FPRA	<del>964,392</del>	<del>1,032,053</del>
23		<u>959,221</u>	<u>1,018,164</u>
24	Youth development program		
25	From the general fund	<del>90,123</del>	<del>110,145</del>

1		<u>86,759</u>	<u>102,117</u>
2		<u>85,011</u>	<u>100,213</u>
3	From the federal and private revenue fund		
4	04418 Vocational rehabilitation		
5	FPRA	<del>490,819</del>	<del>590,461</del>
6		<u>461,126</u>	<u>549,568</u>
7		<u>464,962</u>	<u>528,335</u>
8	Visual services program		
9	From the general fund	<del>131,977</del>	<del>153,275</del>
10		<u>130,209</u>	<u>150,701</u>
11		<u>128,083</u>	<u>146,706</u>
12	From the federal and private revenue fund		
13	04418 Vocational rehabilitation		
14	FPRA	<del>327,905</del>	<del>346,251</del>
15		<u>320,898</u>	<u>337,249</u>
16		<u>312,395</u>	<u>321,273</u>
17	Developmental disabilities program		
18	From the general fund	<del>3,000,000</del>	<del>3,500,000</del>
19		<u>1,839,890</u>	<u>2,937,622</u>
20		<u>1,836,165</u>	<u>2,935,527</u>
21	From the federal and private revenue fund		
22	04422 Public welfare FPRA	<del>92,421</del>	<del>101,608</del>
23		<u>466,107</u>	<u>479,026</u>
24		<u>451,795</u>	<u>469,771</u>
25	<u>FROM THE REVOLVING FUND</u>		

1	<u>07138 COUNTY REIMBURSEMENT RA</u>	<u>15,705</u>	<u>16,454</u>
2	Aging services program		
3	From the general fund	<del>56,891</del>	<del>60,198</del>
4		<u>53,333</u>	<u>53,333</u>
5		<u>125,621</u>	<u>154,628</u>
6	From the federal and private revenue fund		
7	04030 Commission on aging FPRA	<del>157,532</del>	<del>174,542</del>
8		<u>160,000</u>	<u>160,000</u>
9		<u>162,803</u>	<u>159,416</u>
10	Veterans affairs program		
11	From the general fund	<del>203,707</del>	<del>313,255</del>
12		<u>270,254</u>	<u>293,723</u>
13		<u>277,411</u>	<u>297,551</u>
14	Total	<u>307,534,855</u>	<u>427,255,387</u>
15		<u>37,310,692</u>	<u>41,333,386</u>
16		<u>38,526,199</u>	<u>42,293,259</u>
17	The remaining balance of any general fund appropriation to		
18	the department of social and rehabilitation services for the		
19	biennium ending June 30, 1975, is hereby reappropriated for		
20	the biennium ending June 30, 1977.		

-End-