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LC 0842

Jause BILL NO. 364 Manual 1 INTRODUCED BY 2 3 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO 4 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 5 1977." 6 7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 8 Section 1. For the purposes of this act, unless 9 otherwise stated: 10 11 (1) "Agency" includes all state offices, departments, 12 divisions, boards, commissions, councils, committees, institutions, and other entities or instrumentalities of the 13 14 executive branch, offices of the judicial branch, and offices of the legislative branch of state government. 15 (2) "Program" means a combination of planned efforts 16 17 to provide a service. (3) "Approved budget amendment" means approval of a 18 19 request submitted through the budget director by the governor, or his designated representative, for executive 20

legislature but which have become available from a source
 other than the state's general fund; or

3 (b) transfer appropriations, including general fund
 4 appropriations, between programs within a state agency; or

5 (c) expend remaining balances of the first fiscal year 6 appropriations, including general fund appropriations, 7 during the second fiscal year of the biennium.

8 Section 2. The appropriations contained in this act 9 are intended to provide only necessary and ordinary 10 expenditures for the year for which the appropriations are 11 made. The unexpended balance of any appropriation shall 12 revert to the fund from which it was appropriated. In case 13 of necessity, an appropriation not expended during the first 14 fiscal year of the biennium may be expended during the 15 second fiscal year by approved budget amendment.

16 Section 3. The appropriations in this act are intended 17 to provide for all expenditures for:

18 (1) personal services;

19 (2) all other ordinary and necessary expenditures for
20 the operation of the agency and the program to which the
21 appropriation applies;

22 (3) repairs and maintenance, other than major23 alterations of existing buildings; and

24 (4) the purchase or replacement of capital items other 25 than expenditures for the construction, improvement, or -2-HB264

legislative committees for legislative branch agencies, to: (a) obtain financing for a new or expanded program from funds which were not available for consideration by the

branch agencies; by the chief justice of the supreme court

for judicial branch agencies; and by the appropriate

INTRODUCED BILL

furnishing of buildings or purchase of buildings or land
 unless specifically authorized.

3 Section 4. Financing for new or expanded programs from
4 sources other than general fund may be made available by
5 approved budget amendment.

6 Section 5. Each agency shall submit to the budget director on or before July 1 of each fiscal year, an 7 8 operational plan within the limits of appropriations which 9 includes the position and salary of all officers and 10 employees. The salary of the chief administrator of each 11 agency shall be determined by the appointing authority. 12 Informational copies of operational plan changes shall be 13 submitted to the budget director.

14 Section 6. No new program may be established and no 15 existing program may be expanded beyond the scope of the 16 programs approved by the legislature in the 1977 biennial 17 budget, unless the new program or the program expansion and 18 its method of financing is approved by the governor or his 19 designated representative, after presentation through the 20 budget director.

21 Section 7. Transfers of appropriated funds between 22 programs of an agency may be made only by an approved budget 23 amendment.

Section 8. If the operation of a state agency isfinanced by an appropriation or appropriations from the

general fund as well as by appropriation from other sources, the funds provided by appropriation from the general fund shall be decreased by the amount that the funds received from other sources exceeds the amount from other sources appropriated by the legislature in the 1977 biennial budget, provided that:

7 (1) the decrease does not jeopardize the receipt of8 the funds to be received from other sources; and

9 (2) the additional funds are to be expended for a new10 or expanded program approved as provided in this act.

Section 9. When an agency receives federal funds as a reimbursement for the cost of administering a federal program and this cost was financed by a general fund appropriation, the cost must be transferred from the general fund to the federal and private revenue fund.

Section 10. The governor may reduce any appropriation
by not more than fifteen percent (15%) except appropriations
for:

19 (1) payment of interest and retirement of the state
20 debt;

21 (2) operation of the legislature;

- 22 (3) public schools;
- 23 (4) the judiciary; or

24 (5) salaries of elected officials, during their term25 of office.

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Section 11. If any section, subsection, sentence,
 clause, or phrase of this act is for any reason held
 unconstitutional, such decision shall not affect the
 validity of the remaining portions of this act.

Section 12. The provisions set forth in this section 5 6 are limitations on the appropriations made in this act, 7 provided, however, that these limitations do not apply to the distribution of public funds under the superintendent of 8 public instruction. It is the purpose of the legislature in 9 enacting this bill only to appropriate funds and to restrict 10 and limit by its provisions the amount and conditions under 11 12 which the appropriations can be expended. Except as otherwise provided in this act, the expenditures of 13 appropriations are hereby subject to the following general 14 and specific provisions: 15

16 (1) All expenditures of funds appropriated by this act
17 for purpose of travel, transportation, and vacation and sick
18 leave are subject to the provisions of law expressed in
19 Title 59, R.C.M. 1947.

(2) All expenditures of funds appropriated by this act
for the purchase of property, materials, and supplies are
subject to the provisions of law expressed in Title 82,
chapter 19, R.C.M. 1947.

24 (3) All expenditures of funds appropriated by this act25 shall be made in accordance with the provisions of section

82-109, R.C.M. 1947, which specifies that expenditures shall
 be applied against non-general fund moneys before general
 fund moneys.

(4) All moneys collected or received by agencies 4 subject to this act from any source whatsoever, including 5 federal grants for research and operations, shall be 6 7 deposited in the state treasury pursuant to provisions of 8 Title 79, R.C.M. 1947, except that the department of administration may, pursuant to section 79-603, R.C.M. 1947, 9 10 permit any agency subject to this act to retain in its possession moneys that would otherwise be deposited in the 11 12 state treasury. 13 (5) All expenditures of funds appropriated by this act 14 shall be reported and accounted for in accordance with procedures and systems established by the department of 15 administration pursuant to section 82-110, R.C.M. 1947. 16 Section 13. The following moneys are appropriated for 17 18 the biennium ending June 30, 1977: 19 For Fiscal For Fiscal 20 Year Ending Year Ending 6/30/76 6/30/77 21 22 DEPARTMENT OF FISH AND GAME 23 Centralized services program 24 From the earmarked revenue fund

4 FIOM the earmarked revenue rund

25

02131 Fish and game ERA \$1,431,229 \$1,509,517

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1	From the federal and private	
2	revenue fund	
3	04940 Recreation FPRA 53,378 56,444	
.4	Environment and information program	
5	From the earmarked revenue fund	
6	02131 Fish and game ERA 908,723 964,481	
7	From the federal and private	
8	revenue fund	
9	04522 Fish and game FPRA 395,975 438,895	
10	Fisheries program	
11	From the earmarked revenue fund	
12	02131 Fish and game ERA 1,232,174 1,305,298	
13	From the federal and private	
14	revenue fund	
15	04522 Fish and game FPRA 364,229 387,596	
16	Law enforcement program	
17	From the earmarked revenue fund	
18	02131 Fish and game ERA 1,856,240 2,011,202	
19	02206 Fish and game motorboat	
20	certification ID ERA 30,000 30,000	
21	02207 Fish and game snowmobile	
22	registration ERA 22,000 24,200	
23	From the federal and private	
24	revenue fund	
25	04522 Fish and game FPRA 20,000 25,000	
	-7-	

1	04820 Motorboat safety FPRA	40,000	40,000
2	Game management program		
3	From the earmarked revenue fund	L	
4	02131 Fish and game ERA	1,119,604	1,104,674
5	From the federal and private		
6	revenue fund		·
7	04522 Fish and game FPRA	1,022,597	1,128,535
8	Recreation and parks programs		
9	From the general fund	500,000	500,000
10	From the earmarked revenue fund	l	
11	02131 Fish and game ERA	376,038	413,221
12	02204 State parks		
13	miscellaneous ERA	140,000	150,000
14	02205 State parks ERA	180,000	190,000
15	02207 Fish and game snowmobil	.e	
16	registration ERA	25,000	30,000
17	From the federal and private		
18	revenue fund		
19	04940 Recreation FPRA	30,000	37,500
20	Planning program		
21	From the earmarked revenue fund	L	
22	02131 Fish and game EPA	72,691	74,405
23	04522 Fish and game FPRA	72,692	74,406
24	Capital outlay program		
25	From the earmarked revenue fund	l	
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l	02131 Fish and game ERA	450,000	450,000
2	02207 Fish and game snowmobi	lle	
3	registration ERA	30,000	0
4	From the federal and private		
5	revenue fund		
6	04186 State parks FPRA	100,000	100,000
7	04940 Recreation FPRA	450,000	450,000
8	Total	10,922,570	11,495,374
9	DEPARTMENT OF HEALTH AND ENVIRONME	ENTAL SCIENCES	
10	Comprehensive health planning pr	rogram	
11	From the general fund	66,185	71,905
12	From the federal and private		
13	revenue fund		
14	04413 Public health FPRA	351,651	267,744
15	Management services program		
16	From the general fund	355,451	381,025
17	From the federal and		
18	private revenue fund		
19	04413 Public health FPRA	226,995	240,349
20	Communicable disease control pro	ogram	
21	From the general fund	129,894	137,487
22	From the federal and		
23	private revenue fund		
24	04413 Public health FPRA	264,699	276,486
25	Health services program		

1	From the general fund 1,263,067 1,356,729
2	From the federal and private
3	revenue fund
4	04237 Heart and chest
5	x-ray survey FPRA 5,000 5,000
6	04413 Public health FPRA 4,755,487 4,749,143
7	Health care facilities and
8	manpower program
9	From the general fund 367,397 389,105
10	From the federal and private
11	revenue fund
12	04413 Public health FPRA 641,509 679,007
13	Environmental health program
14	From the general fund 919,318 1,029,245
15	From the earmarked revenue fund
16	02227 Junked vehicle ERA 1,200,000 1,200,000
17	From the federal and private
18	revenue fund
19	04413 Public health FPRA 1,061,016 1,031,547
20	From the revolving fund
21	07063 Board of health
22	transient lodging RA 5,000 10,000
23	Any unexpended funds remaining in the general fund as
24	of June 30, 1975, generated as a result of section 69-6807,
25	R.C.M. 1947, shall be transferred to the earmarked revenue
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1	fund, junked cars ERA - 02227.		
2	Water and waste water operators program		
3	From the earmarked revenue fund		
4	02970 Bd. of cert. water and waste		
5	water operators ERA 11,357	12,458	
6	Total 11,624,026	11,837,230	
7	DEPARTMENT OF LABOR AND INDUSTRY		
8	Labor Standards Division		
9	Labor administration program		
10	From the general fund 222,132	243,712	
11	From the earmarked revenue fund		
12	02590 Labor and industry private		
13	employment agency ERA 1,400	1,400	
14	From the federal and private		
15	revenue fund		
16	04810 Labor and industry FPRA 68,200	68,200	
17	Board of personnel appeals program		
18	From the general fund 107,341	114,748	
19	From the revolving fund		
20	07266 Board of personnel		
21	appeals RA 8,000	8,000	
22	Human rights bureau program		
-23	From the general fund 126,567	132,912	
24	Status of women bureau program		
25	From the general fund 52,517	56,199	
	-11-		

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1	Total	586,157	625,171
2	Employment Security Division		
-3	Unemployment insurance and emplo	yment service	program
.4	From the federal and private		
5	revenue fund		
6	04428 Employment security	-	
7	administrative FPRA	9,748,156	10,296,261
8	04520 MDTA payments FPRA	1,900,000	1,900,000
.9	Total	11,648,156	12,196,261
10	Workmen's Compensation Division		
11	Administration program		
12	From the general fund	105,705	105,705
.13	From the earmarked revenue fun	d	
14	02140 Workmen's compensation	ı	
15	division ERA	1,079,975	1,058,228
16	From the federal and private		
17	revenue fund		
18	04890 OSHA statistics progra	m f ederal	
19	statistical study FPRA	52,789	58,067
20	State insurance fund program		
21	From the earmarked revenue fun	đ	
22	02140 Workmen's compensation	i	
23	division ERA	1,275,887	1,436,069
24	Insurance compliance program		
25	From the general fund	602,870	613,994
	-12-		

1	From the earmarked revenue fun	d	
2	02140 Workmen's compensation		
3	division ERA	299,175	346,336
4	02226 Volunteer firemen's		
5	compensation ERA	10,000	10,500
6	Safety and health program		
7	From the earmarked revenue fun	d	
8	02140 Workmen's compensation		
9	division ERA	616,646	660,840
10	From the federal and private		
11	revenue fund		
12	04040 Workmen's compensation		
13	division health study FPRA	100,000	110,000
14	Total	4,143,047	4,399,739
14 15	Total DEPARTMENT OF REVENUE	4,143,047	4,399,739
		4,143,047	4,399,739
15	DEPARTMENT OF REVENUE	<u>4,143,047</u> 74,393	<u>4,399,739</u> 85,810
15 16	DEPARTMENT OF REVENUE Director's office program	74,393	
15 16 17	DEPARTMENT OF REVENUE Director's office program From the general fund	74,393	
15 16 17 18	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun	74,393 d 60,000	85,810
15 16 17 18 19	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun 02138 Highway ERA	74,393 d 60,000	85,810
15 16 17 18 19 20	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun 02138 Highway ERA Accounting and auditing division	74,393 d 60,000 a program	85,810 60,000
15 16 17 18 19 20 21	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun 02138 Highway ERA Accounting and auditing division From the general fund	74,393 d 60,000 a program	85,810 60,000
15 16 17 18 19 20 21 22	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun 02138 Highway ERA Accounting and auditing division From the general fund Research division program	74,393 d 60,000 program 384,301	85,810 60,000 409,090
15 16 17 18 19 20 21 22 23	DEPARTMENT OF REVENUE Director's office program From the general fund From the earmarked revenue fun 02138 Highway ERA Accounting and auditing division From the general fund Research division program From the general fund	74,393 d 60,000 program 384,301	85,810 60,000 409,090

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1	From the federal and private	
2	revenue fund	
3	04754 Welfare fraud investigation	
4	FPRA 8,175 8,911	
5	Liquor division program	
6	From the earmarked revenue fund	
7	02089 Incorporated cities and	
8	towns beer tax ERA 1,079,940 1,124,474	
9	02093 Liquor control	
10	board ERA 4,172,370 4,499,813	
11	From the revolving fund	
12	07154 Liquor division RA 46,685,269 49,608,780	
13	Income-inheritance tax program	
14	From the general fund 1,090,691 4,653,459	
15	From the earmarked revenue fund	
16	02087 Unclaimed property ERA 15,757 16,984	
17	Corporation tax program	
18	From the general fund 304,845 327,055	
19	Property valuation program	
20	From the general fund 5,467,663 5,838,097	
21	Miscellaneous taxes program	
22	From the general fund 234,029 249,326	
23	From the earmarked revenue fund	
24	02088 Board of equalization	
25	cigarette enforcement ERA 15,949 12,394	
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1	Motor fuel tax program		
2	From the earmarked revenue fund		
3	02138 Highway ERA	343,594	373,115
4	From the revolving fund		
5	07061 Department of revenue		
6	audit RA	7,200	7,200
7	Operations division program		
8	From the general fund	190,910	203,120
9	Data processing division program		
10	From the general fund	200,980	214,648
11	From the earmarked revenue fund		
12	02093 Liquor control board ERA	133,421	143,026
13	Investigation bureau program		
14	From the general fund	176,647	189,265
15	From the earmarked revenue fund		
16	02093 Liquor control board ERA	113,283	121,174
17	From the federal and private		
18	revenue fund		
19	04754 Welfare fraud		
20	investigation FPRA	16,991	18,175
21	Total61	L,085,325	68,495,096
22	DEPARTMENT OF PROFESSIONAL AND OCCUPA	TIONAL LIC	ENSING
23	Central services program		
24	From the earmarked revenue fund		
25	02001 Professional and occupati	onal	
	-15-		

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1	admin. services ERA	92,442	102,477
2	Board of abstractors program		
3	From the earmarked revenue fund		
4	02110 Board of abstractors ERA	1,185	1,261
5	Board of architects program		
6	From the earmarked revenue fund		
7	02107 Architectural examiners		
8	ERA	12,541	14,014
9	Board of athletics program		
10	From the earmarked revenue fund		
11	02102 Veterans memorial ERA	1,898	2,095
12	Board of barbers program		
13	From the earmarked revenue fund		
14	02233 Barber examiners ERA	18,665	19,901
15	Board of chiropractors program		
16	From the earmarked revenue fund		
17	02119 Chiropractic examiners		
18	ERA	6,401	7,600
19	Board of cosmetologists program		
20	From the earmarked revenue fund		
21	02183 Cosmetology board ERA	54,987	60,005
22	Board of dentists program		
23	From the earmarked revenue fund		
24	02199 Dental examiners ERA	10,678	11,487
25	Electrical board program		
	-16-		

1	From the earmarked revenue fund		
2	02050 Board of electricians		
3	ERA	257,172	304,660
4	Board of hearing aid dispensers pro	gram	
5	From the earmarked revenue fund		
6	02027 Board of hearing aid		
7	dispensers ERA	4,430	4,805
8	Board of horse racing program		
9	From the earmarked revenue fund		
10	02195 Horse racing		
11	commission ERA	82,956	88,407
12	Board of massage therapists program	L	
13	From the earmarked revenue fund		
14	02028 Massage board ERA	2,303	2,717
15	Board of medical doctors program		
16	From the earmarked revenue fund		
17	02152 Board of medical		
18	examiners ERA	47,308	51,470
19	Board of morticians program		
20	From the earmarked revenue fund		
21	02109 Board of morticians ERA	7,803	7,960
22	Board of nursing program		
23	From the earmarked revenue fund		
24	02224 Board of nursing ERA	64,568	70,296
25	Board of nursing home administrator	ſs	
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1	From the earmarked revenue fund		
2	02026 Board of nursing home		
3	administrators ERA	13,471	13,978
4	Board of optometrists program		
5	From the earmarked revenue fund		
6	02215 Optometry examiners ERA	6,434	7,434
7	Board of osteopaths program		
8	From the earmarked revenue fund		
9	02221 Osteopathic examiners ERA	608	676
10	Board of pharmacists program		
11	From the earmarked revenue fund		
12	02220 Board of pharmacy ERA	43,681	47,173
13	Board of plumbers program		
14	From the earmarked revenue fund		
15	02190 Plumbing examiners ERA	44,791	47,549
16	Board of professional engineers		
17	and land surveyors program		
18	From the earmarked revenue fund		
19	02133 Professional engineers		
20	ERA	37,908	42,388
21	Board of public accountants program		
22	From the earmarked revenue fund		
23	02029 Board of public		
24	accountancy ERA	41,164	45,554
25	Board of real estate program -18- H	ß	264

1	From the earmarked revenue fund		
2	02078 Real estate ERA 186,596	195,827	
3	Board of veterinarians program		
4	From the earmarked revenue fund		
5	02232 Veterinary medical		
6	examiners ERA 7,207	6,788	
7	Board of water well contractors program		
8	From the earmarked revenue fund		
9	02171 Water well contractors ERA 8,355	9,424	
10	Board of psychologists program		
11	From the earmarked revenue fund		
12	02540 Board of psychologist		
13	examiners ERA 1,930	2,136	
14	Board of sanitarians program		
15	From the earmarked revenue fund		
16	02035 Sanitarians registration		
17	ERA1,262	1,388	
18	Total _1,058,744	1,169,470	
19	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
20	Centralized services program		
21	From the general fund 713,434	760,246	
22	From the earmarked revenue fund		
23	02219 Oil and gas ERA 24,300	26,400	
24	02231 Grass conservation ERA 1,500	1,500	
25	Oil and gas regulating program		
	-19-		

1	From the earmarked revenue fund	L	
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision pro	ogram	
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund	l	
6	02231 Grass conservation ERA	19,000	19,000
7	Conservation districts supervisio	n program	
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	711,339	751,088
13	Water engineering program		
14	From the general fund	708,249	807,056
15	Water resources and planning prog	ram	
16	From the general fund	235,225	220,130
17	From the federal and private		
18	revenue fund		
19	04059 Water board FPRA	385,000	110,000
20	Forest management program		
21	From the general fund	686,382	825,331
22	From the earmarked revenue fund	1	
23	02100 Timber stand		
24	improvement ERA	62,200	62,200
25	02160 Foresters nursery ERA	44,000	44,000
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1	From the federal and private	
2	revenue fund	
3	04419 Clark-McNary FPRA 8,000 8,000	00
4	04441 Cooperative forest	
5	management FPRA 142,900 142,900	00
6	Fire protection program	
7	From the general fund 1,169,955 1,215,291	91
8	From the earmarked revenue fund	
9	02156 Slash and brush	
10	disposal ERA 359,907 360,710	10
11	From the federal and private	
12	revenue fund	
13	04419 Clark-McNary FPRA 729,736 733,236	36
14	Institutional forestry work program	
15	From the general fund 78,834 85,257	57
16	Energy planning program	
17	From the general fund 150,000 155,000	00
18	From the earmarked revenue fund	
19	02999 Utility siting ERA <u>570,014</u> 657,066	66
20	Total \$7,226,570 \$7,436,117	.17
21	Any unexpended funds remaining in the general fund as	as
22	of June 30, 1975, generated as a result of section 70-806,	06,
23	R.C.M. 1947, shall be transferred to the earmarked revenue	nue
24	fund, utility siting ERA - 02999.	

HB264

-End-

44th Legislature

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Approved by Committee on Appropriations

HOUSE BILL NO. 264 1 INTRODUCED BY BARDANOUVE, MANUEL 2 3 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO 4 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 5 6 1977." . 7 BF IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 3 Section 1. For the purposes of this act, unless 9 10 otherwise stated: (1) "Agency" includes all state offices, departments, 11 divisions, boards, commissions, councils, committees, 12 institutions, and other entities or instrumentalities of the 13 executive branch, offices of the judicial branch, and 14 offices of the legislative branch of state government. 15 (2) "Program" means a combination-of-planned-efforts 16 to-provide-a-service GOVERNMENTAL ENTITY DESIGNATED IN THIS 17 13 ACT. (3) "Approved budget amendment" means approval of a 19 request submitted through the budget director by the 20 governor, or his designated representative, for executive 21 branch agencies; by the chief justice of the supreme court 22 judicial branch agencies; and by the appropriate for 23 legislative committees for legislative branch agencies, to: 24 (a) obtain financing for a new or expanded program 25

SECOND READING

1	from funds which were not available for consideration by the		
2	legislature but which have become available from a source		
3	other than the state's general fund AND OTHER THAN RECEIPTS		
4	TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE		
5	AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL		
6	ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING		
7	PROGRAM ENACTED BY CONGRESS; or		
8	(b) transfer appropriations, including general fund		
9	appropriations, between programs within a state agency; or		
10	(c) expend remaining balances of the first fiscal year		
11	appropriations, including general fund appropriations,		
12	during the second fiscal year of the biennium. <u>IN APPROVING</u>		
13	A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY		
14	(I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A		
15	RESULT OF A HIGHER EXPENDITURE LEVEL;		
16	(II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE		
17	THE ADDITIONAL SERVICES;		
18	(III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT		
19	BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND		
20	(IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE		
21	FOR INCREASED FUTURE GENERAL FUND SUPPORT.		
22	Section 2. The appropriations contained in this act		
23	are intended to provide only necessary and ordinary		
24	expenditures for the year for which the appropriations are		
25	made. The unexpended balance of any appropriation shall		
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НЭ 0264/02

1	revert to the fund from which it was appropriated. In-case
2	of-necessity7-an-appropriation-not-expended-during-the-first
3	fiscal-year-of-thebienniummaybeexpendedduringthe
4	$second-fiscal-year-by-approved-budget-amendment_$
5	Section-3The-appropriations-in-this-act-are-intended
6	to-provide-for-all-expenditures-for+
7	(1)personal-services;
8	(2) allother-ordinary-and-necessary-expenditures-for
9	the-operation-of-the-agency-and-theprogramtowhichthe
10	appropriation-applies;
11	(3)repairsandmaintenance,otherthanmajor
12	alterations-of-existing-buildings;-and
13	<pre>(4)the-purchase-or-replacement-of-capital-items-other</pre>
14	than-expendituresfortheconstruction;improvement;or
15	furnishingofbuildingsorpurchase-of-buildings-or-land
16	unless-specifically-authorized.
17	Section-4:Financing-for-new-or-expanded-programs-from
18	sources-other-than-general-fund-maybemadeavailableby
19	approved-budget-amendment.
20	SECTION 3. EXPENDITURES SHALL NOT EXCELD
21	APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.
22	SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
23	EXECUTIVE 3RANCH SHALL SUBMIT TO THE BUDGET DIRECTOR 3Y JULY
24	1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
2 5	THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF
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1	EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN		
2	ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR		
3	EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE		
4	SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE		
5	APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH		
6	AGENCIES.		
7	Section-5Bach-agencyshallsubmittothebudget		
8	directoron-orbeforeJulylofeachfiscal-yearan		
9	operational-plan-within-the-limits-ofappropriationswhich		
10	includesthepositionandsalaryof-allofficersand		
11	employeesThe-salary-of-the-chiefadministratorofeach		
12	agencyshallbedeterminedbythe-appointing-authority.		
13	Informational-copies-of-operational-planchangesshallbe		
14	submitted-to-the-budget-director.		
15	Section-6Nonewprogrammay-be-established-and-no		
16	existing-program-may-be-expanded-beyondthescopeofthe		
17	programsapprovedbythe-legislature-in-the-1977-biennial		
18	budgety-unless-the-new-program-or-the-program-expansionand		
19	itsmethodof-financing-is-approved-by-the-governor-or-his		
20	designated-representative7-afterpresentationthroughthe		
21	budget-director.		
22	Section-7:Fransfersofappropriatedfundsbetween		
23	programs-of-an-agency-may-be-made-only-by-an-approved-budget		
24	amendment.		
25	Section 5. If the operation of a state agency is		
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1	financed by an appropriation or appropriations from the
2	general fund as well as by appropriation from other sources,
3	the funds provided by appropriation from the general fund
4	shall be decreased by the amount that the funds received
5	from other sources exceeds the amount from other sources
6	appropriated by the legislature-in-the-1977-biennial-budget;
7	provided-that: 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED
8	IN THIS ACT.
9	{1}the-decrease-docs-not-jeopardizethereceiptof
10	the-funds-to-be-received-from-other-sources;-and
11	(2)theadditional-funds-are-to-be-expended-for-a-new
12	or-expanded-program-approved-as-provided-in-this-act.
13	Section 6. When-an-agency-receives-federal-funds-asa
14	reimbursementforthecostofadministeringafederal
15	program-andthiscostwasfinancedbyageneralfund
16	appropriation7-the-cost-must-be-transferred-from-the-general
17	fundtothefederal-and-private-revenue-fund. ALL FEDERAL
18	FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
19	ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
20	FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.
21	Section 7. The governor may reduce any appropriation
22	by not more than fifteen percent (15%) except appropriations
23	for:
24	(1) payment of interest and retirement of the state
25	debt;

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1 (2) operation--of--the--legislature THE LEGISLATIVE 2 BRANCH; 3 (3) public schools; 4 the judiciary JUDICIAL BRANCH; or (4) 5 (5) salaries of elected officials, during their term of office. 6 7 Section 8. If any section, subsection, sentence, clause, or phrase of this act is for any reason held 8 9 unconstitutional, such decision shall not affect the 10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section 12 are limitations on the appropriations made in this act. 13 provided, however, that these limitations do not apply to 14 the distribution of public funds under the superintendent of 15 public instruction. It is the purpose of the legislature in enacting this bill only to appropriate funds and to restrict 16 17 and limit by its provisions the amount and conditions under 18 which the appropriations can be expended. Except as 19 otherwise provided in this act, the expenditures of 20 appropriations are hereby subject to the following general 21 and specific provisions:

(1) All expenditures of funds appropriated by this act
for purpose of travel, transportation, and vacation and sick
leave are subject to the provisions of law expressed in
Title 59, R.C.M. 1947.

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1 (2) All expenditures of funds appropriated by this act 2 for the purchase of property, materials, and supplies are 3 subject to the provisions of law expressed in Title 82, 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act 6 shall be made in accordance with the provisions of section 7 82-109, R.C.M. 1947, which specifies that expenditures shall 8 be applied against non-general fund moneys before general 9 fund moneys.

(4) All moneys collected or received by agencies 10 subject to this act from any source whatsoever, including 11 federal grants for research and operations, shall be 12 deposited in the state treasury pursuant to provisions of 13 Title 79, R.C.M. 1947, except that the department of 14 administration may, pursuant to section 79-603, R.C.M. 1947, 15 16 permit any agency subject to this act to retain in its 17 possession moneys that would otherwise be deposited in the 18 state treasury.

19 (5) All expenditures of funds appropriated by this act
20 shall be reported and accounted for in accordance with
21 procedures and systems established by the department of
22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section <u>10</u>. The following moneys are appropriated for
24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal -7- HB 264

1		Year Ending	Year Ending
2		6/30/76	6/30/77
3	DEPARTMENT OF FISH AND GAME		
4	Centralized services program		
5	From the earmarked revenue fund	đ	
6	02131 Fish and game ERA	\$1,431,229	\$1,509,517
7	From the federal and private		
8	revenue fund		
9	04940 Recreation FPRA	53,378	56,444
10	Environment and information prog	ram	
11	From the earmarked revenue fund	đ	
12	02131 Fish and game ERA	908,723	964,481
13	From the federal and private		
14	revenue fund		
15	04522 Fish and game FPRA	395,275	438,895
16	Fisheries program		
17	From the earmarked revenue fund	đ	
18	02131 Fish and game ERA	1,232,174	1,305,298
19	From the federal and private		
20	revenue fund		
21	04522 Fish and game FPRA	364,029	387,596
22	Law enforcement program		
23	From the earmarked revenue fun	đ	
24	02131 Fish and game ERA	1,356,240.	2,011,202
25	02206 Fish and game motorboa	t	
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1	certification ID ERA	30,000	30,000
2.	02207 Fish and game snowmobil	e	
3	registration ERA	22,000	24,200
4	From the federal and private		
5	revenue fund		
6	04522 Fish and game FPRA	20,000	25,000
7	04820 Motorboat safety FPRA	40,000	40,000
8	Game management program	•	
9	From the earmarked revenue fund	l	
10	02131 Fish and game ERA	1,119,604	1,104,674
11	From the federal and private		
12	revenue fund		
13	04522 Fish and game FPRA	±70227597	1,128,535
14		1,422,597	1,528,535
15	Recreation and parks programs		
16	From the general fund	5007000	5007000
17		488,861	487,436
18	From the earmarked revenue fund	i	
19	02131 Fish and game ERA	376,038	413,221
20	02204 State parks		
21	miscellaneous ERA	140,000	150,000
22	02205 State parks ERA	130,000	190,000
23	02207 Fish and game snowmobil	e	
24	registration ERA	25,000	30,000
2 5	From the federal and private		
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1	revenue fund		
2	04940 Recreation FPRA	30,000	37,500
3	Planning program		
4	From the earmarked revenue fu	nd	
5	02131 Fish and game ERA	72,691	74,405
6	04522 Fish and game FPRA	72,692	74,406
7	Eapital-outlay-program		
8	From-the-carmarked-revenue-fu	nd	
9	-02131-Fish-and-game-ERA	4507000	4597000-
10	-02207-Fish-and-game-snowmob	÷łe	
11	registration-ERA	307000	θ-
12	From-the-federal-and-private-		
13	revenue-fund		
14	-84186-State-parks-FPRA	1007000	
15	-04940-Recreation-FPRA	4507000	450,000
16	Total	-1079227570	<u>-1174957374</u>
17		10,281,431	10,822,810
18	DEPARTMENT OF HEALTH AND ENVIRONM	ENTAL SCIENCES	5
19	Comprehensive health planning p	rogram	
20	From the general fund	667185	71,905
21		58,333	58,333
22	From the federal and private		
23	revenue fund		
24	04413 Public health FPRA	351 ,651	267,744
25	Management services program		
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1	From the general fund	3557451	381,825
2	-	366,744	393,185
3	From the federal and		
4	private revenue fund		
5	04413 Public health FPRA	226,995	240,349
6	Communicable disease control pre	ogram	
7	From the general fund	1297894	1377487
8		112,059	118,050
9	From the federal and		
10	private revenue fund		
11	04413 Public health FPRA	264,699	276,486
12	Health services program		
13	From the general fund	172637867	173567729
14		1,238,424	1,330,772
15	From the federal and private		
16	revenue fund		
17	04237 Heart and chest		
18	x-ray survey FPRA	5,000	5,000
19	04413 Public health FPRA	4,755,487	4,749,143
20	Health care facilities and		
21	manpower program		
22	From the general fund	367,397	3897105
23		259,897	273,605
24	From the federal and private		
25	revenue fund		
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1	04413 Public health FPRA 641,509 679,007		
2	Environmental health program		
3	From the general fund 919,318 1,029,245		
4	787,190 885,256		
5	From the earmarked revenue fund		
6	02227 Junked vehicle ERA 1,200,000 1,200,000		
7	950,000		
8	From the federal and private		
9	revenue fund		
10	04413 Public health FPRA 1,061,016 1,031,547		
11	From the revolving fund		
12	07063 Board of health		
13	transient lodging RA 5,000 10,000		
14	Any unexpended funds remaining in the general fund as		
15	of June 30, 1975, generated as a result of section 69-6807,		
16	R.C.M. 1947, shall be transferred to the earmarked revenue		
17	fund, junked cars ERA - 02227.		
18	Water and waste water operators program		
19	From the earmarked revenue fund		
20	02970 Bd. of cert, water and waste		
21	water operators ERA11,35712,458		
22	Total -1176247826 -1178377238		
23	11,095,361 11,530,935		
24	DEPARTMENT OF LABOR AND INDUSTRY		
25	Labor Standards Division		
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1	Labor administration program		
2	From the general fund	2227132	243,712
3		206,279	225,625
4	From the earmarked revenue fur	nd	
5	02590 Labor and industry pri	ivate	
6	employment agency ERA	1,400	1,400
7	From the federal and private		
8	revenue fund		
9	04810 Labor and industry FP	RA 68,200	68,200
10	Board of personnel appeals prog	ram	
11	From the general fund	1077341	±±47748
12		133,598	143,688
13	From the revolving fund		
14	07266 Board of personnel		
15	appeals RA	8,000	8,000
16	Human rights bureau program		
17	From the general fund	1267567	1327912
18		78,797	81,433
19	Status of women bureau program		
20	From the general fund	52,517	56,199
21	Total	5867157	6257171
22		548,791	584,545
23	Employment Security Division		
24	Unemployment insurance and employment	oyment service	program
25	From the federal and private		
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1	revenue fund		
2	04428 Employment security		
3	administrative FPRA	9,748,156	10,296,261
4	04520 MDTA payments FPRA	1,900,000	1,900,000
5	Total	11,648,156	12,196,261
6	Workmen's Compensation Division		
7	Administration program		
8	From the general fund	105,705	105,705
9	From the earmarked revenue f	und	
10	02140 Workmen's compensation	nc	
11	division ERA	1,079,975	1,058,228
12	From the federal and private		
13	revenue fund		
14	04890 OSHA statistics progr	ram federal	
15	statistical study FPRA	52,789	58,067
16	State insurance fund program		
17	From the earmarked revenue f	und	
18	02140 Workmen's compensatio	on	
19	division ERA	172757887	174367869
20		1,220,887	1,376,069
21	Insurance compliance program		
22	From the general fund	602,870	613,994
23	From the earmarked revenue fu	nd	
24	02140 Workmen's compensation	on	
25	division ERA	299,175	346,336
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1	02226 Volunteer firemen's		
2	compensation ERA	10,000	10,500
3	Safety and health program		
4	From the earmarked revenue fund	1	
5	02140 Workmen's compensation		
6	division ERA	616,646	660,840
7	From the federal and private		
8	revenue fund		
9	04040 Workmen's compensation		
10	division health study FPRA	100,000	110,000
11	Total	-471437847	-4 73997739
12		4,088,047	4,339,739
13	DEPARTMENT OF REVENUE		
14	Director's office program		
15	From the general fund	747393	857810
16		152,543	84,510
17	FROM THE FISCAL 1976 APPROPRIA	ATIONS \$79,450	SHALL BE
18	TRANSFERRED TO THE LEGISLATIVE	AUDIT REVOLVING	ACCOUNT TO
19	FINANCE AN AUDIT OF FISCAL AFFAIRS	AND TRANSACTIO	NS OF THE
20	DEPARTMENT OF REVENUE, SUCH AN AU	DIT TO BE CONDU	CTED DURING
21	THE FISCAL YEAR ENDING JUNE 30, 197	76. ALL UNUSE	D_PORTIONS
22	OF THE AUDIT APPROPRIATIONS SHALL F	REVERT TO THE G	ENERAL FUND
23	ON JUNE 30, 1976.		
24	From the earmarked revenue fund	1	
25	02138 Highway ERA	60,000	60,000
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1	Accounting and auditing divis	sion program	a
2	From the general fund	3847381	4897898
3		347,299	368,764
4	FROM THE EARMARKED REVENUE	FUND	
5	02300 GUBERNATORIAL CAMP	AIGN	
6	FUND	ALL FUNDS	ALL FUNDS
7		AVAILABLE	AVAILABLE
8	IN ACCORDANCE WITH SECTION	23-4904,	R.C.M. 1947.
9	Research division program		
10	From the general fund	178,498	190,834
11.	Legal bureau program		
12	From the general fund	138,419	±4 07346
13		110,007	118,191
14	From the federal and private		
15	revenue fund		
16	04754 Welfare fraud investiga	tion	
17	FPRA	8,175	8,911
18	Liquor division program		
19	From the earmarked revenue fund		
20	02089 Incorporated cities and		
21	towns beer tax ERA	1,079,940	1,124,474
22	02093 Liquor control		
23	board ERA	4,172,370	4,499,813
24	From the revolving fund		
25	07154 Liquor division RA	46 76857269	49 7688 7788
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1		46,247,773	49,144,795
2	Income-inheritance tax program		
3	From the general fund	170907691	476537459
4		998,860	1,064,477
5	From the earmarked revenue fund	1	
6	02087 Unclaimed property ERA	15,757	16,984
7	Corporation tax program		
8	From the general fund	304,845	327,055
9	FROM THE MONEYS RECEIVED BY T	HE DEPARTMENT	AS A RESULT
10	OF AUDITS PERFORMED BY THE MULT	I-STATE TAX C	OMMISSION, AN
11	AMOUNT SUFFICIENT TO PAY MONTANA'S	PRORATA SHAR	E OF THE COST
12	OF PERFORMING SUCH AUDITS.		
13	Property valuation program		
14	From the general fund	574677663	578387897
15		6,503,250	5,994,662
16	Miscellaneous taxes program		
17	From the general fund	2347829	2497326
18		177,708	190,986
19	From the earmarked revenue fun	d	
20	02088 Board of equalization		
21	cigarette enforcement ERA	15,949	12,394
22	Motor fuel tax program		
23	From the earmarked revenue fun	đ	
24	02138 Highway ERA	3437594	3737115
25		330,699	359,646
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1	From the revolving fund		
2	07061 Department of revenue		
3	audit RA	7,200	7,200
4	Operations division program		
5	From the general fund	198,918	2037120
6		177,955	189,652
7	Data processing division program		
8	From the general fund	200,980	214,648
9	From the earmarked revenue fund		
10	02093 Liquor control board ERA	133,421	143,026
11	Investigation bureau program		
12	From the general fund	176,647	189,265
13	From the earmarked revenue fund		
14	02093 Liquor control board ERA	113,283	121,174
15	From the federal and private		
16	revenue fund		
17	04754 Welfare fraud		
18	investigation FPRA	16,991	18,175
19	Total -6:	1785 7325	-687 4957 896
20	61	L,530,150	64,449,636
21	DEPARTMENT OF PROFESSIONAL AND OCCUP	ATIONAL LIC	ENSING
22	Central services program		
23	From the earmarked rev enue fund		
24	02001 Professional and occupat:	ional	
25	admin. services ERA	92,442	102,477
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1	Board of abstractors program		
2	From the earmarked revenue fund		
3	02110 Board of abstractors ERA	1,185	1,261
4	Board of architects program		
5	From the earmarked revenue fund		
6	02107 Architectural examiners		
7	ERA	12,541	14,014
8	Board of athletics program		
9	From the earmarked revenue fund		
10	02102 Veterans memorial ERA	1,898	2,095
11	Board of barbers program		
12	From the earmarked revenue fund		
13	02233 Barber examiners ERA	18,665	19,901
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	6,401	7,600
18	Board of cosmetologists program		
19	From the earmarked revenue fund		
20	02183 Cosmetology board ERA	54,987	60,005
21	Board of dentists program		
22	From the earmarked revenue fund		
23	02199 Dental examiners ERA	10,678	11,487
24	Electrical board program		
25	From the earmarked revenue fund		
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1	02050 Board of electricians		
_	ERA	257,172	304,660
2			504,000
3	Board of hearing aid dispensers pro	gram	
4	From the earmarked revenue fund		
5	02027 Board of hearing aid		
6	dispensers ERA	4,430	4,205
7	Board of horse racing program		
8	From the earmarked revenue fund		
9	02195 Horse racing		
10	commission ERA	82,956	88,407
11	Board of massage therapists program	n	
12	From the earmarked revenue fund		
13	02028 Massage board ERA	2,303	2,717
14	Board of medical doctors program		
15	From the earmarked revenue fund		
16	02152 Board of medical		
17	examiners ERA	47,308	51,470
18	Board of morticians program		
19	From the earmarked revenue fund		
20	02109 30ard of morticians ERA	7,803	7,960
21	Board of nursing program		
22	From the earmarked revenue fund		
23	02224 Board of nursing ERA	64,568	70,296
24	Board of nursing home administrator	S	
25	From the earmarked revenue fund		
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1	02026 30ard of nursing home		
2	administrators ERA	13,471	13,978
З	Board of optometrists program		
4	From the earmarked revenue fund		
5	02215 Optometry examiners ERA	6,434	7,434
6	Board of osteopaths program		
7	From the earmarked revenue fund		
8	02221 Osteopathic examiners ERA	608	676
9	Board of pharmacists program		
10	From the earmarked revenue fund	6	
11	02220 Board of pharmacy ERA	43,681	47,173
12	Board of plumbers program		
13	From the earmarked revenue fund		
14	02190 Plumbing examiners ERA	44,791	47,549
15	Board of professional engineers		
16	and land surveyors program		
17	From the earmarked revenue fund		
18	02133 Professional engineers		
19	ERA	37,908	42,388
20	Board of public accountants program		
21	From the earmarked revenue fund		
22	02029 Board of public		
23	accountancy ERA	41,164	45,554
24	Board of real estate program		
25	From the earmarked revenue fund		
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1	02078 Real estate ERA	186,596	195,827
2	Board of veterinarians program		
3	From the earmarked revenue fund	l	
4	02232 Veterinary medical		
5	examiners ERA	7,207	6,788
6	Board of water well contractors p	program	
7	From the earmarked revenue fund	l	
8	02171 Water well contractors	ERA 8,355	9,424
9	Board of psychologists program		
10	From the earmarked revenue fund	l	
11	02540 Board of psychologist		
12	examiners ERA	1,930	2,136
13	Board of sanitarians program		
14	From the earmarked revenue fund	L .	
15	02035 Sanitarians registratio	on	
16	ERA	1,262	1,388
17	Total	1,058,744	1,169,470
18	DEPARTMENT OF NATURAL RESOURCES AND	CONSERVATION	
19	Centralized services program		
20	From the general fund	7137434	7687246
21		671,557	717,844
22	From the earmarked revenue fund	I	
23	02219 Oil and gas ERA	24,300	26,400
24	02231 Grass conservation ERA	1,500	1,500
25	Oil and gas regulating program		
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1	From the earmarked revenue fund		
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision prog	ram	
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund		
6	02231 Grass conservation ERA	19,000	19,000
7	Conservation districts supervision	program	
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	7117999	7517080
13		666,682	706,096
14	Water engineering program		
15	From the general fund	7087249	8877856
16		661,885	757,597
17	Nater resources and planning progr	am	
18	From the general fund	235-225	2297130
19		218,157	202,403
20	From the federal and private		
21	revenue fund		
22	04059 Water board FPPA	385,000	110,000
23	Forest management program		
24	From the general fund	6867382	8257381
25		620,136	743,180
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1	From the earmarked revenue fu	ind	
2	02100 Timber stand		
3	improvement ERA	62,200	62,200
4	02160 Foresters nursery ERA	44,600	44,000
5	From the federal and private		
б	revenue fund		
7	04419 Clark-McNary FPRA	8,000	8,000
8	04441 Cooperative forest		
9	management FPRA	142,900	142,900
10	Fire protection program		
11	From the general fund	171697955	172157291
12		909,830	973,007
13	From the earmarked revenue fu	ınd	
14	02156 Slash and brush		
15	disposal ERA	359,907	360,710
16	From the federal and private		
17	revenue fund		
18	04419 Clark-McNary FPRA	729,736	733,236
19	Institutional forestry work pro	ogram	
20	From the general fund	78,334	85,257
21	Energy planning program		
22	From the general fund	150,000	155,000
23	From the earmarked revenue fu	ınd	
24	02900 Utility siting ERA	570,014	657,066
25	Total	-\$772267570	\$774367117
	-24-		НЗ 264

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\$6,750,233 \$6,957,102

Any unexpended funds remaining in the general fund as
of June 36, 1975, generated as a result of section 70-806,
R.C.M. 1947, shall be transferred to the earmarked revenue
fund, utility siting ERA - 02999.

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-End-

-25-

НЭ 0264/02

44th Legislature

HB 0264/02

HOUSE BILL NO. 264 1 INTRODUCED BY BARDANOUVE, MANUEL 2 3 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO ۵ VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30. 5 1977. * 6 7 BF IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 8 Section 1. For the purposes of this act, unless 9 otherwise stated: 10 "Agency" includes all state offices, departments, 11 divisions, boards, commissions, councils, committees, 12 institutions, and other entities or instrumentalities of the 13 executive branch, offices of the judicial branch, and 14 offices of the legislative branch of state government. 15 (2) "Program" means a combination-of-planned-efforts 16 to-provide-a-service GOVERNMENTAL ENTITY DESIGNATED IN THIS 17 18 ACT. (3) "Approved budget amendment" means approval of a 19 request submitted through the budget director by the 20 governor, or his designated representative, for executive 21 branch agencies; by the chief justice of the supreme court 22 judicial branch agencies; and by the appropriate 23 for legislative committees for legislative branch agencies, to: 24 (a) obtain financing for a new or expanded program 25 THIRD RFADING

ł from funds which were not available for consideration by the 2 legislature but which have become available from a source other than the state's general fund AND OTHER THAN RECEIPTS 3 4 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL 5 6 ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING PROGRAM ENACTED BY CONGRESS; or 7 8 (b) transfer appropriations, including general fund 9 appropriations, between programs within a state agency; or 10 (c) expend remaining balances of the first fiscal year 11 appropriations, including general fund appropriations, 12 during the second fiscal year of the biennium. IN APPROVING 13 A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY 14 (I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A 15 RESULT OF A HIGHER EXPENDITURE LEVEL; (II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE 16 17 THE ADDITIONAL SERVICES; 18 (III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT 19 BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND 20 (IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE 21 FOR INCREASED FUTURE GENERAL FUND SUPPORT. 22 Section 2. The appropriations contained in this act 23 are intended to provide only necessary and ordinary 24 expenditures for the year for which the appropriations are 25 made. The unexpended balance of any appropriation shall -2-HB 264

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l	revert to the fund from which it was appropriated. In-case
2	##-neccositys-an-appropriation-not-expended-during-the-first
3	fžugal-year-of-thebiensiummaybeexpended duringthe
. 4	escond-fisedi-year-by-approved-budget-amendment.
5	Soction-3The-appropriations-in-this-act-are-intended
6	te-provide-for-all-empenditures-for-
7	(1)personal-services7
8	talallother-ordinary-and-necessary-expenditures-for
9	the-operation-of-the-agency-and-theprogramtowhichthe
10	appropriation-applies;
11	(3)repairsandmai ntenanceyotherthanmajor
12	alterations-of-existing-buildings;-and
13	14}the-purchase-or-replacement-of-capital-items-other
14	than-expendituresfortheconstructionyimprovementyor
15	furnishingofbuildingsorpurchase-of-buildings-or-land
16	unless-specifically-authorized;
17	Section-4:Financing-for-new-or-expanded-programs-from
18	sources-other-than-general-fund-maybemadeavailableby
19	approved-budget-amendment.
20	SECTION 3. EXPENDITURES SHALL NOT EXCEED
21	APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.
22	SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
23	EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
24	1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
25	THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF
	-3- HB 264

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1	EACE EMPLOYEE, EXPENDITURES SHALL BE MADE ONLY IN
-	
2	ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
3	EXECUTIVE BRANCH AGENCIES) BY THE CHIEF JUSTICE OF THE
. 4	SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
5	APPROPRIATE LEGISLATIVE CONMITTEES FOR LEGISLATIVE BRANCE
6	AGENCIES.
7	Beetion-57Back-agencyshallsubmittothebudget
8	director-on-or-before-July-1-of-cach-fiscal-year;-an
9	operational-plan-within-the-limits-ofappropriationswhich
10	includesthepositionandsalaryofaliofficersand
11	aployeesThe-salary-of-the-shiefadministratorofeach
12	agencyshallbedeterminedbythe-appointing-authority.
13	Informational-copies-of-operational-planchangesshallbe
14	submitted-to-the-budget-director.
15	8 estion-6Nonew-programmay-ba-established-and-no
16	existing-program-may-be-expanded-beyondthescopeofthe
17	programsapprovedbythe-legislature-in-the-1977-biennial
18	budgety-unless-the-new-program-er-the-program-expansionand
19	its-methodof-financing-is-approved-by-the-governor-er-his
20	designated-representative,-afterpresentationthroughthe
21	budget-director.
22	Section-7Transforsofappropriatedfundsbetween
23	programs-of-an-agency-may-be-made-only-by-an-approved-badget
24	amendment.
25	Section 5. If the operation of a state agency is
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financed by an appropriation or appropriations from the 1 2 general fund as well as by appropriation from other sources, 3 the funds provided by appropriation from the general fund shall be decreased by the amount that the funds received 4 from other sources exceeds the amount from other sources 5 appropriated by the legislature-in-the-1977-biennial-budgety 6 7 provided that: 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED 8 IN THIS ACT. 9 (1)--the-decrease-does-not-jeopardize--the--receipt--of the-funds-to-be-received-from-other-sources;-and 10 11 (2)--the--additional-funds-are-to-be-expended-for-a-new 12 or-expanded-program-approved-as-provided-in-this-act. Section 6. When-an-agency-receives-federal-funds-as--a 13 14 reimbursement--for--the--cost--of--administering--a--federal 15 program-and--this--cost--was--financed--by--a--general--fund appropriation,-the-cost-must-be-transferred-from-the-general 16 17 fund---to---the---federal-and-private-revenue-fund- ALL FEDERAL FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF 18 19 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND. 20 21 Section 7. The governor may reduce any appropriation 22 by not more than fifteen percent (15%) except appropriations 23 for: 24 (1) payment of interest and retirement of the state 25 debt:

1 operation--of--the--legislature THE LEGISLATIVE (2) 2 BRANCH; 3 (3) public schools; 4 the judiciary JUDICIAL BRANCH; or (4) 5 (5) salaries of elected officials, during their term 6 of office. 7 Section 8. If any section, subsection. sentence. 8 clause, or phrase of this act is for any reason held unconstitutional, such decision shall not affect the 9 10 validity of the remaining portions of this act. 11 Section 9. The provisions set forth in this section 12 are limitations on the appropriations made in this act. 13 provided, however, that these limitations do not apply to the distribution of public funds under the superintendent of 14 15 public instruction. It is the purpose of the legislature in 16 enacting this bill only to appropriate funds and to restrict 17 and limit by its provisions the amount and conditions under 18 which the appropriations can be expended. Except as 19 otherwise provided in this act, the expenditures of 20 appropriations are hereby subject to the following general-21 and specific provisions: 22 (1) All expenditures of funds appropriated by this act 23 for purpose of travel, transportation, and vacation and sick

24 leave are subject to the provisions of law expressed in

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25 Title 59, R.C.M. 1947.

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1 (2) M1 appenditures of funds appropriated by this act 2 for the purshase of property, materials, and supplies are 3 subject to the provisions of law expressed in Title 22. 4 shapter 19, R.C.M. 1947.

5 (3) All supenditures of funds appropriated by this act £ shall be made is assordance with the provisions of section 7 **93-109, B.C.M. 1947, which specifies that expenditures shall** be applied assist non-general fund moneys before general 9 fund moneys.

18 (4) All moneys collected or received by agencies subject to this act from any source whatspever, including 11 12 federal grants for research and operations, shall be 13 deposited in the state treasury pursuant to provisions of 14 Title 79, R.C.M. 1947, except that the department of 15 administration may, pursuant to section 79-603, R.C.M. 1947, permit any agency subject to this act to retain in its 16 17 possession moneys that would otherwise be deposited in the 18 state treasury.

19 (5) All expenditures of funds appropriated by this act 20 shall be reported and accounted for in accordance with 21 procedures and systems established by the department of 22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section 19. The following moneys are appropriated for the biennium anding June 30, 1977: 24

25 For Fiscal For Fiscal -7-

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1 Year Ending Year Ending 2 6/30/76 6/30/77 DEPARTMENT OF FISH AND GAME 3 - 4 Centralized services program 5 From the earmarked revenue fund \$1,431,229 \$1,509,517 6 02131 Fish and game ERA From the federal and private 7 revenue fund 8 53,378 56,444 . 04940 Regreation FPRA Environment and information program 10 11 From the earmarked revenue fund 964,481 12 62131 Fish and game ERA 908,723 From the federal and private 13 14 revenue fund 15 04522 Fish and game FPRA 395.975 438,895 Fisheries program 16 17 From the earmarked revenue fund 18 1,232,174 1,305,298 02131 Fish and game ERA From the federal and private 19 20 revenue fund 21 04522 Fish and game FPRA 364,229 387,596 22 Law enforcement program From the earmarked revenue fund 23 24 1,856,240 2,011,202 02131 Fish and game ERA 25 02206 Fish and game motorboat

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1	certification ID ERA	30,000	30,000
2	02207 Fish and game snowmobile		
3	registration ERA	22,000	24,200
4	From the federal and private		
5	revenue fund		
6	04522 Fish and game FPRA	20,000	25,000
7	04820 Motorboat safety FPRA	40,000	40,000
8	Game management program	•	
9	From the earmarked revenue fund		
10	02131 Fish and game ERA 1,	119,604	1,104,674
11	From the federal and private		
12	revenue fund		
13	04522 Fish and game FPRA 17	,0227597	171287535
14	1,	422,597	1,528,535
15	Recreation and parks programs		
16	From the general fund	5007000	5007000
17		488,861	487,436
18	From the earmarked revenue fund		
19	02131 Fish and game ERA	376,038	413,221
20	02204 State parks		
21	miscellaneous ERA	140,000	150,000
22	02205 State parks ERA	180,000	190,000
23	02207 Fish and game snowmobile		
24	registration ERA	25,000	30,000
25	From the federal and private		
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1	revenue fund		
2	04940 Recreation FPRA	30,000	37,500
3	Planning program		
4	From the earmarked revenue fu	ind .	
5	02131 Fish and game ERA	72,691	74,405
6	04522 Fish and game FPRA	72,692	74,406
7	Capital-outlay-program		
8	From-the-carmarked-revenue-fu	ind	
9	-02131-Fish-and-game-BRA	450,000	4507000-
10	-02207-Fish-and-game-snowmob	*1e	
11	registration-BRA		
12	From-the-federal-and-private-		
13	revenue-fund		
14	-04186-State-parks-FPRA	±007000	
15	-04940-Recreation-FPRA	4587888	450,000
16	Total	-1079227570	-11,495,374
17		10,281,431	10,822,810
18	DEPARTMENT OF HEALTH AND ENVIRONM	ENTAL SCIENCES	;
19	Comprehensive health planning p	rogram	
20	From the general fund	667285	7 1 7905
21		58,333	58,333
22	From the federal and private		
23	revenue fund		
24	04413 Public health FPRA	351,651	267,744
25	Management services program		
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1	From the general fund	3557451	381,025
2		366,744	393,185
3	From the federal and		
4	private revenue fund		
5	04413 Public health FPRA	226,995	240,349
6	Communicable disease control pr	ogram	
7	From the general fund	1297894	1377487
8		112,059	118,050
9	From the federal and		
10	private revenue fund		
11	04413 Public health FPRA	264,699	276,486
12	Realth services program		
13	From the general fund	172637867	173567729
14		1,238,424	1,330,772
15	From the federal and private		
16	revenue fund		
16 17	revenue fund 04237 Heart and chest		
		5,000	5,000
17	04237 Heart and chest	5,000 4,755,487	5,000 4,749,143
17 18	04237 Heart and chest x-ray survey FPRA	•	•
17 18 19	04237 Heart and chest x-ray survey FPRA 04413 Public health FPRA	•	•
17 18 19 20	04237 Heart and chest x-ray survey FPRA 04413 Public health FPRA Health care facilities and	•	•
17 18 19 20 21	04237 Heart and chest x-ray survey FPRA 04413 Public health FPRA Health care facilities and manpower program	4,755,487	4,749,143
17 18 19 20 21 22	04237 Heart and chest x-ray survey FPRA 04413 Public health FPRA Health care facilities and manpower program	4,755,487 367,397	4,749,143 389,185
17 16 19 20 21 22 23	04237 Heart and chest x-ray survey FPRA 04413 Public health FPRA Health care facilities and manpower program From the general fund	4,755,487 367,397	4,749,143 389,185

1	04413 Public health FPRA	641,509	679,007
2	Environmental health program		
3	From the general fund	919,310	178297245
4		787,190	885,256
5	From the earmarked revenue fur	nđ	
6	02227 Junked vehicle ERA	±72007000	1,200,000
7		950,000	
8	From the federal and private		
9	revenue fund		
10	04413 Public health FPRA	1,061,016	1,031,547
11	From the revolving fund		
12	07063 Board of health		
13	transient lodging RA	5,000	10,000
14	Any unexpended funds remaining	ng in the gene	ral fund as
15	of June 30, 1975, generated as a	result of sec	tion 69-6807,
16	R.C.M. 1947, shall be transferred	to the earma	rked revenue
. 17	fund, junked cars ERA - 02227.		
18	Water and waste water operators	program	
19	From the earmarked revenue fu	nđ	
20	02970 Bd. of cert. water an	d waste	
21	water operators ERA	11,357	12,458
22	Total	-1176247826	-1178377230
23		11,095,361	11,530,935
24	DEPARTMENT OF LABOR AND INDUSTRY		
25	Labor Standards Division		
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Labor administration program		
From the general fund	2227132	2437712
	206,279	225,625
From the earmarked revenue fund		
02590 Labor and industry privat	te	
employment agency ERA	1,400	1,400
From the federal and private		
revenue fund	•	
04810 Labor and industry FPRA	68,200	68,200
Board of personnel appeals program		
From the general fund	1077341	1147746
	133,598	143,688
From the revolving fund		
07266 Board of personnel		

	· · · · · · · · · · · · · · · · · · ·		• • • • • •	
10	Board of personnel appeals progra	am		
11	From the general fund	1077341	1147746	
12		133,598	143,688	
13	From the revolving fund			
14	07266 Board of personnel			
15	appeals RA	8,000	8,000	
16	Human rights bureau program			
17	From the general fund	1267567	132,912	
18		78,797	81,433	
19	Status of women bureau program			
20	From the general fund	52,517	56,199	
21	Total	5867157	6257171	
22		548,791	584,545	
23	Employment Security Division			
24	Unemployment insurance and emplo	yment service	program	
25	From the federal and private			

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1	revenue fund		
2	04428 Employment security		
3	administrative FPRA	9,748,156	10,296,261
4	04520 MDTA payments FPRA	1,900,000	
5	Total		12,196,261
6	Workmen's Compensation Division		
7	Administration program		
8	From the general fund	105,705	105,705
9	From the earmarked revenue fu	•	
10	02140 Workmen's compensatio		
11	• · · · ·		
	division ERA	1,079,975	1,058,228
12	From the federal and private		
13	revenue fund		
14	04890 OSHA statistics progr	am federal	
15	statistical study FPRA	52,789	58,067
16	State insurance fund program		
17	From the earmarked revenue fu	nd	
18	02140 Workmen's compensatio	n	
19	division ERA	172757887	174367869
20		1,220,887	1,376,069
21	Insurance compliance program		
22	From the general fund	602,870	613,994
23	From the earmarked revenue fu	nd	
24	02140 Workmen's compensatio	n	
25	division ERA	299,175	346,336
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1	02226 Volunteer firemen's		
2	compensation ERA	10,000	10,500
3	Safety and health program		
4	From the earmarked revenue fun	đ	
5	02140 Workmen's compensation		
6	division ERA	616,646	660,840
7	From the federal and private		
8	revenue fund		
9	04040 Workmen's compensation		
10	division health study FPRA	100,000	110,000
11	Total	-471437847	-4 ,399,739
12		4,088,047	4,339,739
13	DEPARTMENT OF REVENUE		· ·
14	Director's office program		
15	From the general fund	747 393	857810
16		152,543	84,510
17	FROM THE FISCAL 1976 APPROPRI	ATIONS \$79,4	50 SHALL BE
18	TRANSFERRED TO THE LEGISLATIVE	AUDIT REVOLVIN	IG ACCOUNT TO
19	FINANCE AN AUDIT OF FISCAL AFFAIRS	AND TRANSACT	IONS OF THE
20	DEPARTMENT OF REVENUE, SUCH AN AU	DIT TO BE CON	DUCTED DURING
21	THE FISCAL YEAR ENDING JUNE 30, 19	76. ALL UNUS	ED PORTIONS
22	OF THE AUDIT APPROPRIATIONS SHALL	REVERT TO THE	GENERAL FUND
23	ON JUNE 30, 1976.		
24	From the earmarked revenue fun	đ	
25	02138 Highway ERA	60,000	60,000
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ŀ	Accounting and auditing divis	sion program	n
2	From the general fund	3847381	469,090
3		347,299	358,764
4	FROM THE EARMARKED REVENUE	PUED	
5	02300 GUBERNATORIAL CAMP	AIGN	
6	POND	ALL FUNDS	ALL FUNDE
7		AVAILABLE	AVAILABLE
8	IN ACCORDANCE WITH SECTION	23-4904,	R.C.M. 1947.
9	Research division program		
10	From the general fund	178,498	190,834
11	Legal bureau program		
12	From the general fund	130,419	±4 0,54 6
13		110,007	118,191
14	From the federal and private		
15	revenue fund		
16	04754 Welfare fraud investiga	tion	
17	FPRA	8,175	8,911
18	Liquor division program		
19	From the earmarked revenue fund		
20	02089 Incorporated cities and		
21	towns beer tax ERA	1,079,940	1,124,474
22	02093 Liquor control		
23	board ERA	4,172,370	4,499,813
24	From the revolving fund		
25	07154 Liquor division RA	46 76857269	4 9760877 88
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1		46,247,773	49,144,795
2	Income-inheritance tax program		
3	From the general fund	178987691	476537459
4		998,860	1,064,477
5	From the earmarked revenue fun	đ	
6	02087 Unclaimed property ERA	15,757	16,984
7	Corporation tax program		
8	From the general fund	304,845	327,055
9	FROM THE MONEYS RECEIVED BY T	HE DEPARTMENT	AS A RESULT
10	OF AUDITS PERFORMED BY THE MULT	I-STATE TAX C	OMMISSION, AN
11	AMOUNT SUFFICIENT TO PAY MONTANA'S	PRORATA SHAR	e of the cost
12	OF PERFORMING SUCH AUDITS.		
13	Property valuation program		
14	From the general fund	574677663	578387897
14 15	From the general fund	5,467,663 6,503,250	578387897 5,994,662
	From the general fund Miscellaneous taxes program		
15	-		
15 16	Miscellaneous taxes program	6,503,250	5,994,662
15 16 17	Miscellaneous taxes program	<u>6,503,250</u> 234,029 <u>177,708</u>	<u>5,994,662</u> 249,326
15 16 17 18	Miscellaneous taxes program From the general fund	<u>6,503,250</u> 234,029 <u>177,708</u>	<u>5,994,662</u> 249,326
15 16 17 18 19	Miscellaneous taxes program From the general fund From the earmarked revenue fun	<u>6,503,250</u> 234,029 <u>177,708</u>	<u>5,994,662</u> 249,326
15 16 17 18 19 20	Miscellaneous taxes program From the general fund From the earmarked revenue fun 02088 Board of equalization	<u>6,503,250</u> 234,029 <u>177,708</u> a	<u>5,994,662</u> 249,326 <u>190,986</u>
15 16 17 18 19 20 21	Miscellaneous taxes program From the general fund From the earmarked revenue fun 02088 Board of equalization cigarette enforcement ERA	<u>6,503,250</u> 234,029 <u>177,708</u> d 15,949	<u>5,994,662</u> 249,326 <u>190,986</u>
15 16 17 18 19 20 21 22	Miscellaneous taxes program From the general fund From the earmarked revenue fun 02088 Board of equalization cigarette enforcement ERA Motor fuel tax program	<u>6,503,250</u> 234,029 <u>177,708</u> d 15,949	<u>5,994,662</u> 249,326 <u>190,986</u>
15 16 17 18 19 20 21 22 23	Miscellaneous taxes program From the general fund From the earmarked revenue fun 02088 Board of equalization cigarette enforcement ERA Motor fuel tax program From the earmarked revenue fun	<u>6,503,250</u> 234,029 <u>177,708</u> d 15,949 d	<u>5,994,662</u> 249,326 <u>190,986</u> 12,394

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1	From the revolving fund		
2	07061 Department of revenue		
3	audit RA	7,200	7,200
4	Operations division program		
5	From the general fund	190,910	2037120
6		177,955	189,652
7	Data processing division program		
8	From the general fund	200,980	214,648
9	From the earmarked revenue fund		
10	02093 Liquor control board ERA	133,421	143,026
11	Investigation bureau program		
12	From the general fund	176,647	189,265
13	From the earmarked revenue fund		
14	02093 Liquor control board ERA	113,283	121,174
15	From the federal and private		
16	revenue fund		
17	04754 Welfare fraud		
18	investigation FPRA	16,991	18,175
19	Total <u>-6</u>	178857325	-6874957896
20	<u>6</u>	1,530,150	64,449,636
21	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING		
22	Central services program		
23	From the earmarked revenue fund		
24	02001 Professional and occupational		
25	admin. services ERA	92,442	102,477
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1	Board of abstractors program		
2	From the earmarked revenue fund		
3	02110 Board of abstractors ERA	1,185	1,261
4	Board of architects program	•	
5	From the earmarked revenue fund		
6	02107 Architectural examiners		
7	ERA	12,541	14,014
8	Board of athletics program		
9	From the earmarked revenue fund		
10	02102 Veterans memorial ERA	1,898	2,095
11	Board of barbers program		
12	From the earmarked revenue fund		
13	02233 Barber examiners ERA	18,665	19,901
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	6,401	7,600
18	Board of cosmetologists program		
19	From the earmarked revenue fund		
20	02183 Cosmetology board ERA	54,987	60,005
21	Board of dentists program		
22	From the earmarked revenue fund		
23	02199 Dental examiners ERA	10,678	11,487
24	Electrical board program		
25	From the earmarked revenue fund		
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1	02050 Board of electricians		
2	ERA	257,172	304,660
3	Board of hearing aid dispensers pr	ogram	
4	From the earmarked revenue fund		
5	02027 Board of hearing aid		
6	dispensers ERA	4,430	4,805
7	Board of horse racing program		
8	From the earmarked revenue fund		
9	02195 Horse racing		
10	commission ERA	82,956	88,407
11	Board of massage therapists progra	m	
12	From the earmarked revenue fund		
13	02028 Massage board ERA	2,303	2,717
14	Board of medical doctors program		
15	From the earmarked revenue fund		
16	02152 Board of medical		
17	examiners ERA	47,308	51,470
18	Board of morticians program		
19	From the earmarked revenue fund		
20	02109 Board of morticians ERA	7,803	7,960
21	Board of nursing program		
22	From the earmarked revenue fund	:	
23	02224 Board of nursing ERA	64,568	70,296
24	Board of nursing home administrato	rs	
25	From the earmarked revenue fund		
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1	02026 Board of nursing home		
2	administrators ERA	13,471	13,978
3	Board of optometrists program		
4	From the earmarked revenue fund		
5	02215 Optometry examiners ERA	6,434	7,434
6	Board of osteopaths program		
7	From the earmarked revenue fund		
8	02221 Osteopathic examiners ERA	. 608	676
9	Board of pharmacists program		
10	From the earmarked revenue fund		
11	02220 Board of pharmacy ERA	43,681	47,173
12	Board of plumbers program		
13	From the earmarked revenue fund		
14	02190 Plumbing examiners ERA	44,791	47,549
15	Board of professional engineers		
16	and land surveyors program		
17	From the earmarked revenue fund		
18	02133 Professional engineers		
19	ERA	37,908	42,388
20	Board of public accountants program		
21	From the earmarked revenue fund		
22	02029 Board of public		
23	accountancy ERA	41,164	45,554
24	Board of real estate program		
25	From the earmarked revenue fund		
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1	02078 Real estate ERA	186,596	195,827
2	Board of veterinarians program		
3	From the earmarked revenue fund	a	
4	02232 Veterinary medical		
5	examiners ERA	7,207	6,788
6	Board of water well contractors ;	program	
7	From the earmarked revenue fund	đ	
8	02171 Water well contractors	ERA 8,355	9,424
9	Board of psychologists program		
10	From the earmarked revenue fund	3	
<u>,</u> 11	02540 Board of psychologist		
12	examiners ERA	1,930	2,136
13	Board of sanitarians program		
14	From the earmarked revenue fund		
15	02035 Sanitarians registration		
16	ERA	1,262	1,388
17	Total	1,058,744	1,169,470
18	DEPARTMENT OF NATURAL RESOURCES AN	D CONSERVATION	T
19	Centralized services program		
20	From the general fund	7 137 434	7607246
21		671,557	717,844
22	From the earmarked revenue fund	đ	
23	02219 Oil and gas ERA	24,300	26,400
24	02231 Grass conservation ERA	1,500	1,500
2 5	Oil and gas regulating program		
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1	From the earmarked revenue fund		
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision prog	ram	
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund		
6	02231 Grass conservation ERA	19,000	19,000
7	Conservation districts supervision	program	
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	7117 939	7517888
13		666,682	706,096
14	Water engineering program		
15	From the general fund	7087249	8077856
16		661,885	757,597
17	Water resources and planning progra	am	
18	From the general fund	2357225	2207130
19		218,157	202,403
20	From the federal and private		
21	revenue fund		
22	04059 Water board FPRA	385,000	110,000
23	Forest management program		
24	From the general fund	6867382	825733±
25		620,136	743,180
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25	Total	-\$772267578	\$7 74 367117
24	02999 Utility siting ERA	570,014	657,066
23	From the earmarked revenue fu	nd	
22	From the general fund	150,000	155,000
21	Energy planning program		
20	From the general fund	78,834	85,257
19	Institutional forestry work pro	gram	
18	04419 Clark-McNary FPRA	729,736	733,236
17	revenue fund		
16	From the federal and private		
15	disposal ERA	359,907	360,710
14	02156 Slash and brush		
13	From the earmarked revenue fu	nd	
12		909,830	973,007
11	From the general fund	171697955	172157291
10 -	Fire protection program		
9	management FPRA	142,900	142,900
8	04441 Cooperative forest		
7	04419 Clark-McNary FPRA	8,000	8,000
6	revenue fund		
5	From the federal and private		
4	02160 Foresters nursery ERA	44,000	44,000
3	improvement ERA	62,200	62,200
2	02100 Timber stand		
l	From the earmarked revenue fu	nd	

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\$6,750,233 \$6,957,102
 Any unexpended funds remaining in the general fund as
 of June 30, 1975, generated as a result of section 70-806,
 R.C.M. 1947, shall be transferred to the earmarked revenue
 fund, utility siting ERA - 02999.

-End-

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	HOUSE BILL NO. 264	1	BY LAW.
1	INTRODUCED BY BARDANOUVE, MANUIL	2	SECTION 2. AN AGENCY MAY REQUEST AND THE APPROVING
2	INTRODUCED BY BARDANOGVE, MANORE	3	AUTHORITY MAY APPROVE A BUDGET AMENDMENT TO:
3	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO	4	
4		5	from funds which were not available for consideration by the
5	VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,	6	legislature but which have become available from a source
6	1977."	7	other than the state's general fund AND OTHER THAN RECEIPTS
7		8	TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE
3	BE IT EVACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:	9	AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL
9	Section 1. For the purposes of this act, unless	10	ASSISTANCE ACT OF 1972 ORANYSPECIALREVENUE-GHARING
10	otherwise stated:	11	PROGRAM-ENACTED-BY-CONGRESS; or
11	(1) "Agency" includes all state offices, departments,	12	(b) (2) transfer appropriations, including general fund
12	divisions, boards, commissions, councils, committees,	13	appropriations, between programs within a state agency; or
13	institutions, and other entities or instrumentalities of the	14	(3) expend remaining balances of the first fiscal
14	executive branch, offices of the judicial branch, and	15	year appropriations, including general fund appropriations,
15	offices of the legislative branch of state government.	16	during the second fiscal year of the biennium. ALL REQUESTS
16	(2) ^r Program ^u -means-a-combination-ofplannedefforts		
17	toprovide-a-service GOVERNMENTAL-ENTITY-DESIGNATED-IN-THIS	17	FOR BUDGET AMENDMENTS SHALL BE SUBMITTED THROUGH THE BUDGET
13	<u> 267-</u>	18	DIRECTOR.
19	(3) (2) "Approved-budget-amendment"-means-approval-of-a	19	SECTION 3. IN APPROVING A BUDGET AMENDMENT, THE
20	request-submitted-through-the-budget-director-by "APPROVING	20	APPROVING AUTHORITY SHALL CERTIFY:
21	AUTHORITY" MEANS the governor, or his designated	21	(1) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS
22	representative, for executive branch agencies; by the chief	22	A RESULT OF A HIGHER EXPENDITURE LEVEL;
23	justice of the supreme court for judicial branch agencies;	23	(II) THAT NO OTHE RNATIVE IS AVAILABLE TO
24	andby OR the appropriate legislative committees for	24	PROVIDE THE ADDITIONAL SERVICES;
25	legislative branch agencies, to: UNLESS OTHERWISE PROVIDED	25	(1) THAT THE ADDITIONAL PROPOSED SERVICES HAVE
		lar	-2- НВ 264

REFERENCE BILL 4/17/75 Second Printing- Conference Report Included

1	NOT BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND
2	(IV) (4) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS
3	MADE FOR INCREASED FUTURE GENERAL FUND SUPPORT.
4	Section $\underline{4}$. The appropriations contained in this act
5	are intended to provide only necessary and ordinary
б	expenditures for the year for which the appropriations are
7	made. The unexpended balance of any appropriation shall
8	revert to the fund from which it was appropriated. In-case
9	of-necessity7-an-appropriation-not-expended-during-the-first
10	fiscal-year-of-thebienniummaybeexpendedduringthe
11	second-fiscal-year-by-approved-budget-amendment-
12	Section-3;The-appropriations-in-this-act-are-intended
13	to-provide-for-all-expenditures-for-
14	(1)personal-services;
15	(2)allother-ordinary-and-necessary-expenditures-for
16	the-operation-of-the-agency-and-theprogramtowhichthe
17	appropriation-applies;
18	(3)repairsandmaintenance;otherthanmajor
19	alterations-of-existing-buildings;-and
20	{4}the-purchase-or-replacement-of-capital-items-other
21	than-expendituresfortheconstruction7improvement7OF
22	furnishingofbuildingsorpurchase-of-buildings-or-land
23	unless-specifically-authorized.
24	Section-4Financing-for-new-or-expanded-programs-from
25	sources-other-than-general-fund-maybemadeavailableby
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1	approved-budget-amendment:
2	SECTION 5. EXPENDITURES SHALL NOT EXCEED
3	APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.
4	SECTION 6. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
5	EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
6	1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
7	THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF
8	EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
9	ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
10	EXECUTIVE BRANCH AGENCIES; 3Y THE CHIEF JUSTICE OF THE
11	SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
12	APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
13	AGENCIES.
14	Section-5Each-agencyshallsubmittothebudget
15	directoronorbeforeJulylofeachfiscal-year7-an
16	operational-plan-within-the-limits-ofappropriationswhich
17	includesthepositionandsalaryofallofficersand
18	employeesThe-salary-of-the-chiefadministratorofeach
19	agencyshallbedeterminedbythe-appointing-authority.
20	Informational-copies-of-operational-planchangesshallbe
21	submitted-to-the-budget-director.
22	Section-6Nonewprogrammay-be-established-and-no
23	existing-program-may-be-expanded-beyondthescopeofthe
24	programsapprovedbythe-legislature-in-the-1977-biennial
25	budget7-unless-the-new-program-or-the-program-expansionand

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1	itsmethodof-financing-is-approved-by-the-gevernor-or-his	
2	designated-representative;-afterpresentationthroughthe	
3	budget-director.	
4	Section-7Transfersofappropriatedfundsbetween	
5	programs-of-an-agency-may-be-made-only-by-an-approved-budget	
6	amendment.	
7	Section 7. If the operation of a state agency is	
3	financed by an appropriation or appropriations from the	
9	general fund as well as by appropriation from other sources,	
10	the funds provided by appropriation from the general fund	1
11	shall be decreased by the amount that the funds received	1
12	from other sources exceeds the amount from other sources	1
13	appropriated by the legislature-in-the-1977-biennial-budget;	1
14	provided-that: 1975-LEGIGLATURE-EXCEPT-AS-OTHERWISE-PROVIDED	1
15	IN-THIS-ACT: 44TH LEGISLATURE, UNLESS A BUDGET AMENDMENT HAS	1
16	BEEN APPROVED BY THE APPROPRIATE APPROVING AUTHORITY.	1
17	{1}the-decrease-does-not-jcopardizethereceiptof	1
18	the-funds-to-be-received-from-other-sources;-and	1
19	(2)theadditional-funds-are-to-be-expended-for-a-new	1
20	or-expanded-program-approved-as-provided-in-this-act.	2
21	Section 8. When-an-agency-receives-federal-funds-asa	2
22	reimbursementforthecostofadministeringafederal	2
23	program-andthiscostwasfinancedbyageneralfund	2
24	appropriation7-the-cost-must-be-transferred-from-the-general	2
25	fundtothefederal-and-private-revenue-fund; ALL FEDERAL	2
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1	FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
2	ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
3	FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.
4	Section <u>9</u> . The governor may reduce any appropriation
5	by not more than fifteen percent (15%) except appropriations
6	for:
7	(1) payment of interest and retirement of the state
8	debt;
9	(2) operationofthelegislature THE LEGISLATIVE
10	BRANCH;
11	<pre>(3) public schools;</pre>
12	(4) the judiciary JUDICIAL BRANCH; or
13	(5) salaries of elected officials, during their term
14	of office.
15	Section 10. If any section, subsection, sentence,
16	clause, or phrase of this act is for any reason held
17	unconstitutional, such decision shall not affect the
18	validity of the remaining portions of this act.
19	Section 11. The provisions set forth in this section
20	are limitations on the appropriations made in this act,
21	provided, however, that these limitations do not apply to
22	the distribution of public funds under the superintendent of
23	public instruction. It is the purpose of the legislature in
24	enacting this bill only to appropriate funds and to restrict
25	and limit by its provisions the amount and conditions under

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which the appropriations can be expended. Except as
 otherwise provided in this act, the expenditures of
 appropriations are hereby subject to the following general
 and specific provisions:

5 (1) All expenditures of funds appropriated by this act 6 for purpose of travel, transportation, and vacation and sick 7 leave are subject to the provisions of law expressed in 8 Title 59, R.C.M. 1947.

9 (2) All expenditures of funds appropriated by this act
10 for the purchase of property, materials, and supplies are
11 subject to the provisions of law expressed in Title 82,
12 chapter 19, R.C.M. 1947.

(3) All expenditures of funds appropriated by this act
shall be made in accordance with the provisions of section
82-109, R.C.M. 1947, which specifies that expenditures shall
be applied against non-general fund moneys before general
fund moneys.

18 (4) All moneys collected or received by agencies 19 subject to this act from any source whatsoever, including federal grants for research and operations, shall be 20 21 deposited in the state treasury pursuant to provisions of Title 79, R.C.M. 1947, except that the department of 22 23 administration may, pursuant to section 79-603, R.C.M. 1947, 24 permit any agency subject to this act to retain in its possession moneys that would otherwise be deposited in the 25

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25

state treasury. 1 2 (5) All expenditures of funds appropriated by this act shall be reported and accounted for in accordance with 3 procedures and systems established by the department of 4 5 administration pursuant to section 82-110, R.C.M. 1947. 6 Section 12. The following moneys are appropriated for 7 the biennium ending June 30, 1977: 8 For Fiscal For Fiscal 9 Year Ending Year Ending 10 6/30/76 6/30/77 11 DEPARTMENT OF FISH AND GAME 12 Centralized services program 13 From the earmarked revenue fund 02131 Fish and game ERA \$174317229----\$175497517 14 15 \$1,429,333 \$1,498,372 From the federal and private 16 revenue fund 17 04940 Recreation FPRA 53,378 56,444 18 Environment and information program 19 20 From the earmarked revenue fund 998-723----964-481 21 02131 Fish and game ERA 931,032 980,829 22 From the federal and private 23 24 revenue fund

04522 Fish and game FPRA 395,975-----438,895 -8- HB 264

1		395,724	438,644
2	Fisheries program		
3	From the earmarked revenue fund		
4	02131 Fish and game ERA 17	2327174	173057299
5	1,	257,055	1,329,322
6	From the federal and private		
7	revenue fund		
8	04522 Fish and game FPRA	3647229	3977596
9		360,652	384,019
10	Law enforcement program		
11	From the earmarked revenue fund		
12	02131 Fish and game ERA 👌	,8 5 6 ,24 8	270117202
13	1	1,855,980	2,011,519
14	02206 Fish and game motorboat		
15	certification ID ERA	30,000	30,000
16	02207 Fish and game snowmobile		
17	registration ERA	22,000	24,200
18	From the federal and private		
19	revenue fund		
20	04522 Fish and game FPRA	207000	257889
21		19,993	24,993
22	04320 Motorboat safety FPRA	407000	497900
23		39,083	39,083
24	Game management program		
25	From the earmarked revenue fund		
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1	02131 Fish and game ERA	±7±±97604	±7±047674
2		1,116,272	1,099,853
3	From the federal and private		
4	revenue fund		
5	04522 Fish and game FPRA	±70227597	171287535
6		±74227597	175287535
7		1,400,526	1,488,707
8	Recreation and parks programs		
9	From the general fund	5097000	5007000
10		4897861	4877436
11		<u>491,141</u>	487,917
12	From the earmarked revenue fund		
13	02131 Fish and game ERA	3767938	4137221
14		387,097	418,495
15	02204 State parks		
16	miscellaneous ERA	1497888	1 507000
17		147,842	154,092
18	02205 State parks ERA	1887998	1987888
19		180,286	190,163
20	02207 Fish and game snowmobile		
21	registration ERA	25,000	30,000
22	From the federal and private		
23	revenue fund		
24	04940 Recreation FPRA	30,000	37,500
25	Planning program		
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1	From the earmarked revenue fu	and	
2	02131 Fish and game ERA	72,691	747405
3		70,761	71,463
4	04522 Fish and game FPRA	727692	747406
5		71,032	71,602
6	Capital-outlay-program		
7	Prom-the-carmarked-revenue-fu	ind	
8	-02131-Fish-and-game-ERA	4 507000	450,000-
9	02207-Pish-and-game-snowmob	±łe	
10	registration-ERA	307000	
11	From-the-federal-and-private		
12	revenue-fund		
13	04186-State-parks-PPRA	100,000	100,000 -
14	04940-Recreation-PPRA	<u>4507000</u>	4507000
15	Total	<u>-1079227570</u>	<u>-++74957374</u>
16		<u>-1072817431</u>	<u>-1978227819</u>
17		10,314,187	10,857,717
18	DEPARTMENT OF HEALTH AND ENVIRONM	IENTAL SCIENCES	3
19	Comprehensive health planning p	program	
20	From the general fund	667195	7±7905
21		587333	597333
22		71,606	65,175
23	From the federal and private		
24	revenue fund		
25	04413 Public health FPRA	3517651	267,744

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1		330,651	248,965
2	Management services program		
3	. From the general fund	3557451	381,825
4		3667744	3937185
5		437,400	466,375
6	From the federal and		
7	private revenue fund		
8	04413 Public health FPRA	2267995	2407349
9		208,403	220,164
10	Communicable disease control progra	am	
11	From the general fund	1297894	1 37 , 487
12		±127859	118,050
13		119,178	123,554
14	From the federal and		
15	private revenue fund		
16	04413 Public health FPRA	2647699	2767496
17		231,179	239,945
18	Health services program		
19	From the general fund	172637867	173567729
20		172387424	173307772
21		1,347,459	1,416,958
22	THIRTY THOUSAND DOLLARS (\$30,00	0) EACH YEAR	SHALL BE
23	USED TO ASSIST FAMILIES WITH CHILDR	EN SUFFERING E	ROM CYSTIC
24	FIBROSIS.		
25	From the federal and private		
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1	revenue fund		
2	04237 Heart and chest		
3	x-ray survey FPRA	57000	57898
4		4,755	4,755
5	04413 Public health FPRA	477557487	477497143
6		4,613,527	4,596,727
7	Health care facilities and		
3	manpower program		
9	From the general fund	3677397	3897105
10		2597897	2737605
11		295,746	301,908
12	From the federal and private		
13	revenue fund		
14	04413 Public health FPRA	641,509	6797007
15		577,925	612,431
16	Environmental health program		
17	From the general fund	9197318	170297245
13		707,190	885,256
19		386,397	974,155
20	FROM THE ABOVE APPROPRIATION	\$122,990 IN	FISCAL YEAR
21	1976 AND \$141,020 IN FISCAL YEA	R 1977 IS CONTI	NGENT ON THE
22	PASSING OF SENATE BILLS 329, 330,	AND 367. THE	LICENSE FEES
23	IF COLLECTED SHALL BE REIMBURSED	TO THE COUNTIES	. THE STATE
24	SHALL DEDUCT FROM SAID SUMS THE A	DMINISTRATIVE E	XPENSES FOR
25	COLLECTING AND HANDLING SAID FUND	<u>s.</u>	
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1	From the earmarked revenue fund	1	
2	02227 Junked vehicle ERA	172997099	1,200,000
3		9587888	
4		1,150,000	
5	From the federal and priva	ate	
6	revenue fund		
7	04413 Public health FPRA	±,06±,0±6	
8		<u>957,161</u>	913,697
9	From-the-revolving-fund		
10	07063-Board-of-health		
11	transient-lodging-RA	57888	10,000
12	Any unexpended funds remaining	g in the gene	eral fund as
13	of June 30, 1975, generated as a p	result of sea	ction 69-6807,
14	R.C.M. 1947, shall be transferred	to the earma	arked revenue
15	fund, junked cars ERA - 02227.		
16	Water and waste water operators :	program	
17	From the earmarked revenue fund	1	
18	02970 Bd. of cert. water and	waste	
19	water operators ERA		<u>127458</u>
20	-	11,436	12,472
21	Total	-1176247926	-1178377230
22		1170957361	-11,530,935
23	:	-1178427823	<u>-1173977291</u>
24	-	1178957361	-1175307935
25		11,242,823	11,397,281

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1	DEPARTMENT OF LABOR AND INDUSTRY		
2	Labor Standards Division		
3	Labor administration program		
4	From the general fund	2227132	2437718
5		2067279	2257625
6		214,025	230,712
7	From the earmarked revenue fund		
8	02590 Labor and industry privat	te	
9	employment agency ERA	1,400	1,400
10	From the federal and private		
11	revenue fund		
12	04810 Labor and industry FPRA	68,200	68,200
13	Board of personnel appeals program		
14	From the general fund	1077341	1147748
15		1337599	1437688
16		1377956	1437476
17			
		1337598	1437688
18		193,598 195,956	1437688 205,522
18 19	From the revolving fund		
	From the revolving fund 07266 Board of personnel		
19	-		
19 20	07266 Board of personnel	195,956	205,522
19 20 21	07266 Board of personnel appeals RA	195,956	205,522
19 20 21 22	07266 Board of personnel appeals RA Human rights bureau program	<u>195,956</u> 8,000	<u>205,522</u> 3,000
19 20 21 22 23	07266 Board of personnel appeals RA Human rights bureau program	<u>195,956</u> 8,000 126,567	<u>205,522</u> 3,000 132,912

Status	of	women	bureau	program

1	Status of women bureau program		
2	From the general fund	<u>527</u> 517	567199
3		36,104	37,669
4	Total	5867157	625717 <u>+</u>
5		540779±	5947545
6		5537673	5847984
7		<u>548,791</u>	5847545
8		615,673	646,950
9	Employment Security Division		
10	Unemployment insurance and empl	oyment service	e program
11	From the federal and private		
12	revenue fund		
13	04428 Employment security		
14	administrative FPRA	977487256	1972967261
14 15	administrative FPRA		10,296,261 10,109,138
	administrative FPRA 04520 MDTA payments FPRA		10,109,138
15		9,645,866	<u>10,109,138</u> 1,900,000
15 16	04520 MDTA payments FPRA	<u>9,645,866</u> 1,900,000	<u>10,109,138</u> <u>1,900,000</u> -12,196,261
15 16 17	04520 MDTA payments FPRA	<u>9,645,866</u> <u>1,900,000</u> -1176407136	<u>10,109,138</u> <u>1,900,000</u> -12,196,261
15 16 17 18	04520 MDTA payments FPRA Total	<u>9,645,866</u> <u>1,900,000</u> -1176407136	<u>10,109,138</u> <u>1,900,000</u> -12,196,261
15 16 17 18 19	04520 MDTA payments FPRA Total Workmen's Compensation Division	<u>9,645,866</u> <u>1,900,000</u> -1176407136	<u>10,109,138</u> <u>1,900,000</u> -12,196,261
15 16 17 18 19 20	04520 MDTA payments FPRA Total Workmen's Compensation Division Administration program	<u>9,645,866</u> <u>1,900,000</u> -11,648,136 <u>11,545,866</u> 105,705	<u>10,109,138</u> <u>1,900,000</u> -12,196,261 12,009,138
15 16 17 18 19 20 21	04520 MDTA payments FPRA Total Workmen's Compensation Division Administration program From the general fund	<u>9,645,866</u> <u>1,900,000</u> <u>-11,648,136</u> <u>11,545,866</u> 105,705	<u>10,109,138</u> <u>1,900,000</u> -12,196,261 12,009,138
15 16 17 18 19 20 21 22	04520 MDTA payments FPRA Total Workmen's Compensation Division Administration program From the general fund From the earmarked revenue fu	<u>9,645,866</u> <u>1,900,000</u> <u>-11,648,136</u> <u>11,545,866</u> 105,705 nd n	<u>10,109,138</u> <u>1,900,000</u> -12,196,261 12,009,138
15 16 17 18 19 20 21 22 23	04520 MDTA payments FPRA Total Workmen's Compensation Division Administration program From the general fund From the earmarked revenue fu 02140 Workmen's compensatio	<u>9,645,866</u> <u>1,900,000</u> <u>-11,648,136</u> <u>11,545,866</u> 105,705 nd n	<u>10,109,138</u> <u>1,900,000</u> <u>-+2,+96,26+</u> <u>12,009,138</u> 105,705

1	<u>±</u>	70797975	178587228
2	<u>1</u>	,070,852	1,037,511
3	IT IS THE INTENT OF THIS LEGISLA	TURE THAT	IN ADDITION
4	TO THE AMOUNTS SPECIFICALLY APPROPRI	ATED, \$82,	065 IN FISCAL
5	1976 AND \$85,646 IN FISCAL 1977, SHAL	L BE TRAN	ISFERRED FROM
6	THE WORKMEN'S COMPENSATION DIVISIO	N ERA 02	140, TO THE
7	DEPARTMENT OF ADMINISTRATION TO ADMIN	ISTER THE	PROVISIONS OF
8	HOUSE BILL 100, 44TH LEGISLATURE.	THE DE	PARTMENT OF
9	ADMINISTRATION SHALL HAVE THE AUTHORI	TY TO SPEN	D THESE FUNDS
10	TO ADMINISTER HOUSE BILL 100.		
11	From the federal and private		
12	revenue fund		
13	04890 OSHA statistics program f	ederal	
14	statistical study FPRA	527789	597867
15		51,999	57,277
16	State insurance fund program		
17	From the earmarked revenue fund		
18	02140 Workmen's compensation		
19	division ERA 🔒	7275788 7	±74367069
20	<u>±</u>	72207887	173767969
21	<u>1</u>	,200,478	1,340,845
2 2	Insurance compliance program		
23	From the general fund	6927979	6137994
24		602,799	613,924
25	From the earmarked revenue f	und	
	-17-		HB 264

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1	02140 Workmen's compensation	l i	
2	division ERA	2997175	3467336
3		293,044	333,411
4	02226 Volunteer firemen's		
5	compensation ERA	10,000	10,500
б	Safety and health program		
7	From the earmarked revenue fun	đ	
8	02140 Workmen's compensation		
9	division ERA	6167646	6697849
10		5997924	6357172
11		6167646	6607840
12		624,924	658,372
13	From the federal and private		
14	revenue fund		
15	04040 Workmen's compensation		
16	division health study FPRA	<u>1007000</u>	1107000
17		97,975	106,981
18	Total	-471437847	-473997739
19		470007047	-473397739
20		470007109	-472927975
21		470007047	-473397739
22		3,977,776	4,264,526
23	DEPARTMENT OF REVENUE		
24	Director's office program		
25	From the general fund	74,393	857810
	-18-		HB 264

1		1527543	847510
2		151,472	82,644
3	FROM THE FISCAL 1976 APPROPRIAT	IONS \$79,450	SHALL BE
4	TRANSFERRED TO THE LEGISLATIVE AU	DIT REVOLVING	ACCOUNT TO
5	FINANCE AN AUDIT OF FISCAL AFFAIRS A	ND TRANSACTIO	NS OF THE
6	DEPARTMENT OF REVENUE, SUCH AN AUDI	T TO BE CONDU	CTED DURING
7	THE FISCAL YEAR ENDING JUNE 30, 1976	. ALL UNUSE	D PORTIONS
8	OF THE AUDIT APPROPRIATIONS SHALL RE	VERT TO THE G	ENERAL FUND
9	ON JUNE 30, 1976.		
10	From the earmarked revenue fund		
11	02138 Highway ERA	687999	587889
12		58,760	<u>57,956</u>
13	Accounting and auditing divis	ion program	
14	From the general fund	3847381	4097090
15		347,299	3687764
16		<u>355,593</u>	<u>371,679</u>
17	FROM WELFARE FRAUD INVESTIG	ATION	
18	FPRA	9,562	9,150
19	FROM THE EARMARKED REVENUE	FUND	
20	02300 GUBERNATORIAL CAMPA	IGN	
21	FUND	ALL FUNDS	ALL FUNDS
22		AVAILABLE	AVAILABLE
23	IN ACCORDANCE WITH SECTION	23-4904, R.	C.M. 1947.
24	Research division program		
25	From the general fund	1787498	1907834
	-19-		HB 264

1		175,205	185,198
2	Legal bureau program		
3	. From the general fund	1307419	1407346
4		1107007	1197191
5		119,638	126,943
6	From the federal and private		
7	revenue fund		
8	04754 Welfare fraud investig	gation	
9	FPRA	87±75	879±±
10		30,559	31,453
11	Liquor division program		
12	From the earmarked revenue fur	nd	
13	02089 Incorporated cities an	nd	
14	towns beer tax ERA	1,079,940	1,124,474
15	02093 Liquor control		
16	board ERA	471727378	474997813
17		4,090,712	4,423,917
18	From the revolving fund		
19	07154 Liquor division RA	4676857269	4976087780
20		4672477773	4971447795
21		46,186,705	49,014,528
22	Income-inheritance tax program		
23	From the general fund	±7090769±	476537459
24		9987860	179647477
25		960,389	1,031,354
	-20-		нв 264

1	From the earmarked revenue fund		
2	02037 Unclaimed property ERA	1 5775/	167984
3		16,046	17,289
4	Corporation tax program		
5	From the general fund	3047845	3277855
6		2967828	3147223
7		3047845	3277855
8		321,353	338,543
9	FROM THE MONEYS RECEIVED BY TH	E DEPARTMENT	AS A RESULT
10	OF AUDITS PERFORMED BY THE MULTI	-STATE TAX C	OMMISSION, AN
11	AMOUNT SUFFICIENT TO PAY MONTANA'S	PRORATA SHAR	E OF THE COST
12	OF PERFORMING SUCH AUDITS.		
13	Property valuation program		
14	From the general fund	574677663	578387897
15		675037250	579947662
16		675237320	579977949
17		675037250	579947662
18		6,543,320	6,027,949
19	Miscellaneous taxes program		
20	From the general fund	2347929	2497326
21		1777788	1907936
22		213,653	2277312
23		1777798	1987986
24		243,003	251,362
25	From the earmarked revenue fund		
	-21-		нв 264

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1	02088 Board of equalization		
2	cigarette enforcement ERA	157949	
3		15,950	12,412
4	Motor fuel tax program		
5	From the earmarked revenue fund		
6	02138 Highway ERA	3437594	373,115
7		3387699	3597646
8		328,021	349,593
9	From the revolving fund		
10	07051 Department of revenue		
11	audit RA	7,200	7,200
12	Operations division program		
13	From the general fund	1907910	2037120
14		1777955	1997652
15		177,428	186,662
16	Data processing division program		
17	From the general fund	2007900	214,648
18		212,585	215,317
19	From the earmarked revenue fund		
20	02093 Liquor control board ERA	1937421	1437826
21		132,081	141,877
22	FROM THE WELFARE FRAUD		
23	INVESTIGATION FPRA	27,312	7,185
24	Investigation bureau program		
25	From the general fund	1767647	
	-22-		HB 264

1		226,776	227,891
2	From the earmarked revenue fund	đ	
3	02093 Liquor control board E	RA 1137283	
4		109,835	118,087
5	From the federal and private		
6	revenue fund		
· 7	04754 Welfare fraud		
8	investigation FPRA	167991	
9		177,855	179,229
10	Total	-6178857325	-6874957896
11		<u>6175397150</u>	<u>6474497636</u>
12		6176837425	6174617422
13			6474917246
14		6175307150	6474497636
15		61,762,300	64,570,116
16	DEPARTMENT OF PROFESSIONAL AND OCCU	UPATIONAL LIC	CENSING
17	Central services program		
18	From the earmarked revenue fund	đ	
19	02001 Professional and occup	ational	
20	admin. services ERA	927442	1927477
21		91,794	100,033
22	Board of abstractors program		
23	From the earmarked revenue fund	d	
24	02110 Board of abstractors E	RA 17185	17261
25		2,434	2,520
	-23-		HB 264

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1	Board of architects program		
2	From the earmarked revenue fund		
3	02107 Architectural examiners		
4	ERA	127541	±470±4
5		14,370	16,084
6	Board of athletics program		
7	From the earmarked revenue fund		
8	02102 Veterans memorial ERA	17899	27895
9		2,171	2,381
10	Board of barbers program		
11	From the earmarked revenue fund		
12	02233 Barber examiners ERA	197665	197901
13		18,215	27,113
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	6749 1	7,600
18		6,443	7,684
19	Board of cosmetologists program		
20	From the earmarked revenue fund		
21	02183 Cosmetology board ERA	547987	687885
22		58,899	63,736
23	Board of dentists program		
24	From the earmarked revenue fund		
25	02199 Dental examiners ERA	107678	117487
	-24-		HB 264

1		10,297	11,011
2	Electrical board program		
3	From the earmarked revenue fund		
4	02050 Board of electricians		
5	ERA	2577172	3047660
6		259,720	304,004
7	Board of hearing aid dispensers pro	ogram	
8	From the earmarked revenue fund		
9	02027 Board of hearing aid		
10	dispensers ERA	47430	47805
11		5,253	5,625
12	Board of horse racing program		
13	From the earmarked revenue fund		
14	02195 Horse racing		
15	commission ERA	827956	887487
16		73,755	30,308
17	Board of massage therapists progra	m	
18	From the earmarked revenue fund		
19	02023 Massage board ERA	27303	27717
20		2,904	3,355
21	Board of medical doctors program		
22	From the earmarked revenue fund		
23	02152 Board of medical		
24	examiners ERA	477308	51,470
25		55,830	55,793
	-25-		HB 264

1	Board of morticians program		
2	From the earmarked revenue fund		
3	02109 Board of morticians ERA	77893	77968
4		7,555	7,596
5	Board of nursing program		
6	From the earmarked revenue fund		
7	02224 Board of nursing ERA	64,560	70,296
8		71,733	77,076
9	Board of nursing home administrators	I	
10	From the earmarked revenue fund		
11	02026 Board of nursing home		
12	administrators ERA	137471	137979
13		12,903	13,270
14	Board of optometrists program		
15	From the earmarked revenue fund		
16	02215 Optometry examiners ERA	67434	77434
17		37923	37974
18		67434	77434
19		7,434	7,934
20	Board of osteopaths program		
21	From the earmarked revenue fund		
22	02221 Osteopathic examiners ERA	698	676
23		812	888
24	Board of pharmacists program		
25	From the earmarked revenue fund		
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1	02220 Board of pharmacy ERA	437681	47,173
2		44,383	47,274
3	Board of plumbers program		
4	From the earmarked revenue fund		
5	02190 Plumbing examiners ERA	44 7791	477549
6		50,414	55,397
7	Board of professional engineers		
8	and land surveyors program		
9	From the earmarked revenue fund		
10	02133 Professional engineers		
11	ERA	377908	427388
12		41,566	45,895
13	Board of public accountants program		
14	From the earmarked revenue fund		
15	02029 Board of public		
16	accountancy ERA	417164	45,554
17		43,232	47,601
18	Board of real estate program		
19	From the earmarked revenue fund		
20	02073 Real estate ERA	1867596	1957827
21		191,737	200,594
22	Board of veterinarians program		
23	From the earmarked revenue fund		
24	02232 Veterinary medical		
25	examiners ERA	77207	67788
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1		9,103	8,519
2	Board of water well contractors progr	an.	
3	. From the earmarked revenue fund		
4	02171 Water well contractors ERA	87355	9742 4
5		8,218	9,183
6	Board of psychologists program		
7	From the earmarked revenue fund		
8	02540 Board of psychologist		
9	examiners ERA	±7930	27136
10		2,145	2,401
11	Board of sanitarians program		
12	From the earmarked revenue fund		
13	02035 Sanitarians registration		
14	ERA		± 7388
14 15		1,349	<u>±7300</u> 1,515
_			
15			
15 16	BOARD OF LANDSCAPE ARCHITECTS		
15 16 17	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE	1,349	1,515
15 16 17 18	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND	1,349	1,515
15 16 17 18 19	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND BOARD OF SPEECH PATHOLOGY	1,349	1,515
15 16 17 18 19 20	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY	1,349	1,515
15 16 17 18 19 20 21	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY FROM THE EARMARKED REVENUE	<u>1,349</u> <u>3,700</u>	<u>1,515</u> 2,870
15 16 17 18 19 20 21 22	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY FROM THE EARMARKED REVENUE FUND	<u>1,349</u> <u>3,700</u>	<u>1,515</u> 2,870
15 16 17 18 19 20 21 22 23	BOARD OF LANDSCAPE ARCHITECTS FROM THE EARMARKED REVENUE FUND BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY FROM THE EARMARKED REVENUE FUND BOARD OF RADIOLOGIC TECHNOLOGISTS	<u>1,349</u> <u>3,700</u>	<u>1,515</u> 2,870

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l	BOARD OF WARM AIR HEATING		
2	VENTILATION AND AIR CONDITIONING	3	
3	FROM THE EARMARKED REVENUE		
4	FUND	6,804	6,052
5	BOARD OF PRIVATE INVESTIGATORS		
б	FROM THE EARMARKED REVENUE		
7	FUND	1,100	1,127
8	Total	-1,050,744	-171697479
9		<u>-171047702</u>	-172227199
10		-170587744	-1,169,479
11		1,108,813	1,226,159
12	DEPARTMENT OF NATURAL RESOURCES AND	CONSERVATION	T
13	Centralized services program		
14	From the general fund	713,434	7687246
14 15	From the general fund	7±37434 <u>67±7557</u>	7607246 7177844
	From the general fund	ŗ	·
15	From the general fund From the earmarked revenue fund	6717557	717,844
15 16		6717557	717,844
15 16 17	From the earmarked revenue fund	<u>671,557</u> <u>679,120</u> 24,300	717,844 717,904
15 16 17 18	From the earmarked revenue fund 02219 Oil and gas ERA	<u>671,557</u> <u>679,120</u> 24,300	717,844 717,904 26,400
15 16 17 18 19	From the earmarked revenue fund 02219 Oil and gas ERA 02231 Grass conservation ERA	671,557 679,120 24,300 1,500	717,844 717,904 26,400
15 16 17 18 19 20	From the earmarked revenue fund 02219 Oil and gas ERA 02231 Grass conservation ERA Oil and gas regulating program	671,557 679,120 24,300 1,500	717,844 717,904 26,400
15 16 17 18 19 20 21	From the earmarked revenue fund 02219 Oil and gas ERA 02231 Grass conservation ERA Oil and gas regulating program From the earmarked revenue fund	671,557 679,120 24,300 1,500	717,904 717,904 26,400 1,500
15 16 17 18 19 20 21 22	From the earmarked revenue fund 02219 Oil and gas ERA 02231 Grass conservation ERA Oil and gas regulating program From the earmarked revenue fund	671,557 679,120 24,300 1,500 256,039 247,181	717,904 717,904 26,400 1,500
15 16 17 18 19 20 21 22 23	From the earmarked revenue fund 02219 Oil and gas ERA 02231 Grass conservation ERA Oil and gas regulating program From the earmarked revenue fund 02219 Oil and gas ERA	671,557 679,120 24,300 1,500 256,039 247,181	717,904 717,904 26,400 1,500

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1	23,753	26,046
2	From the earmarked revenue fund	
3	02231 Grass conservation ERA $\frac{197009}{1000}$	197000
4	13,774	18,774
5	Conservation districts supervision program	
6	From the general fund 1047229	±077093
7	104,297	103,400
8	Floodway management program	
9	From the general fund 427614	457900
10	41,054	43,667
11	Water rights program	
12	From the general fund 7117339	751788
13	6667682	7067096
14	647,931	675,590
15	Water engineering program	
16	From the general fund 7887249	8977856
17	6617885	7577597
18	660,578	749,147
19	Water resources and planning program	
20	From the general fund 2357225	2207139
21	2187157	2027403
22	212,658	194,801
23	From the federal and private	
24	revenue fund	
25	04059 Water board FPRA 3857888	1107000
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1		382,747	107,748
2	Forest management program	<u></u>	2011110
3	From the general fund	6867382	8257331
4	-	620,136	743 7 188
5		609,267	712,975
6	From the earmarked revenue fund	L	
7	02100 Timber stand		
8	improvement ERA	627200	627200
9		61,802	61,803
10	02160 Foresters nursery ERA	447000	447999
11		43,007	43,007
12	From the federal and private		
13	revenue fund		
14	04419 Clark-McNary FPRA	3,000	8,000
15	04441 Cooperative forest		
16	management FPRA	1427900	1427900
17		141,331	141,332
18	Fire protection program		
19	From the general fund	±7±697955	172157291
20		9997830	9737887
21		851,177	891,549
22	From the earmarked revenue fund		
23	02156 Slash and brush		
24	disposal ERA	3597997	360,710
25		357,632	358,436
	-31-		HB 264

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1	From the federal and private		
2	revenue fund		
3.	04419 Clark-McNary FPRA	7297736	7337236
4		722,947	726,448
5	Institutional forestry work proc	gram	
6	From the general fund	787834	857257
7		80,165	84,980
3	Energy planning program		
9	From the general fund	1507000	155,900
10		134,568	139,568
11	From the earmarked revenue fur	nd	
12	02999 Utility siting ERA	570,014	<u>6577866</u>
13		608,127	687,208
14	Total	-\$7,226,570	\$7,436,117
15		6677507233	\$679577102
16		\$6,661,916	\$6,782,669
17	Any unexpended funds remaining	ng in the gener	al fund as
18	of June 30, 1975, generated as a result of section 70-806,		
19	R.C.M. 1947, shall be transferred	to the earmar	ked revenue
20	fund, utility siting ERA - 02999.		

-End-

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