

1 INTRODUCTION BY Shaw BILL NO. 264
2 Baron Manual

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,
6 1977."

7
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. For the purposes of this act, unless
10 otherwise stated:

11 (1) "Agency" includes all state offices, departments,
12 divisions, boards, commissions, councils, committees,
13 institutions, and other entities or instrumentalities of the
14 executive branch, offices of the judicial branch, and
15 offices of the legislative branch of state government.

16 (2) "Program" means a combination of planned efforts
17 to provide a service.

18 (3) "Approved budget amendment" means approval of a
19 request submitted through the budget director by the
20 governor, or his designated representative, for executive
21 branch agencies; by the chief justice of the supreme court
22 for judicial branch agencies; and by the appropriate
23 legislative committees for legislative branch agencies, to:

24 (a) obtain financing for a new or expanded program
25 from funds which were not available for consideration by the

1 legislature but which have become available from a source
2 other than the state's general fund; or

3 (b) transfer appropriations, including general fund
4 appropriations, between programs within a state agency; or

5 (c) expend remaining balances of the first fiscal year
6 appropriations, including general fund appropriations,
7 during the second fiscal year of the biennium.

8 Section 2. The appropriations contained in this act
9 are intended to provide only necessary and ordinary
10 expenditures for the year for which the appropriations are
11 made. The unexpended balance of any appropriation shall
12 revert to the fund from which it was appropriated. In case
13 of necessity, an appropriation not expended during the first
14 fiscal year of the biennium may be expended during the
15 second fiscal year by approved budget amendment.

16 Section 3. The appropriations in this act are intended
17 to provide for all expenditures for:

18 (1) personal services;

19 (2) all other ordinary and necessary expenditures for
20 the operation of the agency and the program to which the
21 appropriation applies;

22 (3) repairs and maintenance, other than major
23 alterations of existing buildings; and

24 (4) the purchase or replacement of capital items other
25 than expenditures for the construction, improvement, or

1 furnishing of buildings or purchase of buildings or land
2 unless specifically authorized.

3 Section 4. Financing for new or expanded programs from
4 sources other than general fund may be made available by
5 approved budget amendment.

6 Section 5. Each agency shall submit to the budget
7 director on or before July 1 of each fiscal year, an
8 operational plan within the limits of appropriations which
9 includes the position and salary of all officers and
10 employees. The salary of the chief administrator of each
11 agency shall be determined by the appointing authority.
12 Informational copies of operational plan changes shall be
13 submitted to the budget director.

14 Section 6. No new program may be established and no
15 existing program may be expanded beyond the scope of the
16 programs approved by the legislature in the 1977 biennial
17 budget, unless the new program or the program expansion and
18 its method of financing is approved by the governor or his
19 designated representative, after presentation through the
20 budget director.

21 Section 7. Transfers of appropriated funds between
22 programs of an agency may be made only by an approved budget
23 amendment.

24 Section 8. If the operation of a state agency is
25 financed by an appropriation or appropriations from the

1 general fund as well as by appropriation from other sources,
2 the funds provided by appropriation from the general fund
3 shall be decreased by the amount that the funds received
4 from other sources exceeds the amount from other sources
5 appropriated by the legislature in the 1977 biennial budget,
6 provided that:

7 (1) the decrease does not jeopardize the receipt of
8 the funds to be received from other sources; and

9 (2) the additional funds are to be expended for a new
10 or expanded program approved as provided in this act.

11 Section 9. When an agency receives federal funds as a
12 reimbursement for the cost of administering a federal
13 program and this cost was financed by a general fund
14 appropriation, the cost must be transferred from the general
15 fund to the federal and private revenue fund.

16 Section 10. The governor may reduce any appropriation
17 by not more than fifteen percent (15%) except appropriations
18 for:

19 (1) payment of interest and retirement of the state
20 debt;

21 (2) operation of the legislature;

22 (3) public schools;

23 (4) the judiciary; or

24 (5) salaries of elected officials, during their term
25 of office.

1 Section 11. If any section, subsection, sentence,
2 clause, or phrase of this act is for any reason held
3 unconstitutional, such decision shall not affect the
4 validity of the remaining portions of this act.

5 Section 12. The provisions set forth in this section
6 are limitations on the appropriations made in this act,
7 provided, however, that these limitations do not apply to
8 the distribution of public funds under the superintendent of
9 public instruction. It is the purpose of the legislature in
10 enacting this bill only to appropriate funds and to restrict
11 and limit by its provisions the amount and conditions under
12 which the appropriations can be expended. Except as
13 otherwise provided in this act, the expenditures of
14 appropriations are hereby subject to the following general
15 and specific provisions:

16 (1) All expenditures of funds appropriated by this act
17 for purpose of travel, transportation, and vacation and sick
18 leave are subject to the provisions of law expressed in
19 Title 59, R.C.M. 1947.

20 (2) All expenditures of funds appropriated by this act
21 for the purchase of property, materials, and supplies are
22 subject to the provisions of law expressed in Title 82,
23 chapter 19, R.C.M. 1947.

24 (3) All expenditures of funds appropriated by this act
25 shall be made in accordance with the provisions of section

1 82-109, R.C.M. 1947, which specifies that expenditures shall
2 be applied against non-general fund moneys before general
3 fund moneys.

4 (4) All moneys collected or received by agencies
5 subject to this act from any source whatsoever, including
6 federal grants for research and operations, shall be
7 deposited in the state treasury pursuant to provisions of
8 Title 79, R.C.M. 1947, except that the department of
9 administration may, pursuant to section 79-603, R.C.M. 1947,
10 permit any agency subject to this act to retain in its
11 possession moneys that would otherwise be deposited in the
12 state treasury.

13 (5) All expenditures of funds appropriated by this act
14 shall be reported and accounted for in accordance with
15 procedures and systems established by the department of
16 administration pursuant to section 82-110, R.C.M. 1947.

17 Section 13. The following moneys are appropriated for
18 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF FISH AND GAME		
Centralized services program		
From the earmarked revenue fund		
02131 Fish and game ERA	\$1,431,229	\$1,509,517

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1	From the federal and private		
2	revenue fund		
3	04940 Recreation FPRA	53,378	56,444
4	Environment and information program		
5	From the earmarked revenue fund		
6	02131 Fish and game ERA	908,723	964,481
7	From the federal and private		
8	revenue fund		
9	04522 Fish and game FPRA	395,975	438,895
10	Fisheries program		
11	From the earmarked revenue fund		
12	02131 Fish and game ERA	1,232,174	1,305,298
13	From the federal and private		
14	revenue fund		
15	04522 Fish and game FPRA	364,229	387,596
16	Law enforcement program		
17	From the earmarked revenue fund		
18	02131 Fish and game ERA	1,856,240	2,011,202
19	02206 Fish and game motorboat		
20	certification ID ERA	30,000	30,000
21	02207 Fish and game snowmobile		
22	registration ERA	22,000	24,200
23	From the federal and private		
24	revenue fund		
25	04522 Fish and game FPRA	20,000	25,000

1	04820 Motorboat safety FPRA	40,000	40,000
2	Game management program		
3	From the earmarked revenue fund		
4	02131 Fish and game ERA	1,119,604	1,104,674
5	From the federal and private		
6	revenue fund		
7	04522 Fish and game FPRA	1,022,597	1,128,535
8	Recreation and parks programs		
9	From the general fund	500,000	500,000
10	From the earmarked revenue fund		
11	02131 Fish and game ERA	376,038	413,221
12	02204 State parks		
13	miscellaneous ERA	140,000	150,000
14	02205 State parks ERA	180,000	190,000
15	02207 Fish and game snowmobile		
16	registration ERA	25,000	30,000
17	From the federal and private		
18	revenue fund		
19	04940 Recreation FPRA	30,000	37,500
20	Planning program		
21	From the earmarked revenue fund		
22	02131 Fish and game ERA	72,691	74,405
23	04522 Fish and game FPRA	72,692	74,406
24	Capital outlay program		
25	From the earmarked revenue fund		

1	02131 Fish and game ERA	450,000	450,000
2	02207 Fish and game snowmobile		
3	registration ERA	30,000	0
4	From the federal and private		
5	revenue fund		
6	04186 State parks FPRA	100,000	100,000
7	04940 Recreation FPRA	<u>450,000</u>	<u>450,000</u>
8	Total	<u>10,922,570</u>	<u>11,495,374</u>

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

9	Comprehensive health planning program		
11	From the general fund	66,185	71,905
12	From the federal and private		
13	revenue fund		
14	04413 Public health FPRA	351,651	267,744
15	Management services program		
16	From the general fund	355,451	381,025
17	From the federal and		
18	private revenue fund		
19	04413 Public health FPRA	226,995	240,349
20	Communicable disease control program		
21	From the general fund	129,894	137,487
22	From the federal and		
23	private revenue fund		
24	04413 Public health FPRA	264,699	276,486
25	Health services program		

1	From the general fund	1,263,067	1,356,729
2	From the federal and private		
3	revenue fund		
4	04237 Heart and chest		
5	x-ray survey FPRA	5,000	5,000
6	04413 Public health FPRA	4,755,487	4,749,143
7	Health care facilities and		
8	manpower program		
9	From the general fund	367,397	389,105
10	From the federal and private		
11	revenue fund		
12	04413 Public health FPRA	641,509	679,007
13	Environmental health program		
14	From the general fund	919,318	1,029,245
15	From the earmarked revenue fund		
16	02227 Junked vehicle ERA	1,200,000	1,200,000
17	From the federal and private		
18	revenue fund		
19	04413 Public health FPRA	1,061,016	1,031,547
20	From the revolving fund		
21	07063 Board of health		
22	transient lodging RA	5,000	10,000
23	Any unexpended funds remaining in the general fund as		
24	of June 30, 1975, generated as a result of section 69-6807,		
25	R.C.M. 1947, shall be transferred to the earmarked revenue		

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1	fund, junked cars ERA - 02227.		
2	Water and waste water operators program		
3	From the earmarked revenue fund		
4	02970 Bd. of cert. water and waste		
5	water operators ERA	<u>11,357</u>	<u>12,458</u>
6	Total	<u>11,624,026</u>	<u>11,837,230</u>
7	DEPARTMENT OF LABOR AND INDUSTRY		
8	Labor Standards Division		
9	Labor administration program		
10	From the general fund	222,132	243,712
11	From the earmarked revenue fund		
12	02590 Labor and industry private		
13	employment agency ERA	1,400	1,400
14	From the federal and private		
15	revenue fund		
16	04810 Labor and industry FPRA	68,200	68,200
17	Board of personnel appeals program		
18	From the general fund	107,341	114,748
19	From the revolving fund		
20	07266 Board of personnel		
21	appeals RA	8,000	8,000
22	Human rights bureau program		
23	From the general fund	126,567	132,912
24	Status of women bureau program		
25	From the general fund	<u>52,517</u>	<u>56,199</u>

1	Total	<u>586,157</u>	<u>625,171</u>
2	Employment Security Division		
3	Unemployment insurance and employment service program		
4	From the federal and private		
5	revenue fund		
6	04428 Employment security		
7	administrative FPRA	9,748,156	10,296,261
8	04520 MDTA payments FPRA	<u>1,900,000</u>	<u>1,900,000</u>
9	Total	<u>11,648,156</u>	<u>12,196,261</u>
10	Workmen's Compensation Division		
11	Administration program		
12	From the general fund	105,705	105,705
13	From the earmarked revenue fund		
14	02140 Workmen's compensation		
15	division ERA	1,079,975	1,058,228
16	From the federal and private		
17	revenue fund		
18	04890 OSHA statistics program federal		
19	statistical study FPRA	52,789	58,067
20	State insurance fund program		
21	From the earmarked revenue fund		
22	02140 Workmen's compensation		
23	division ERA	1,275,887	1,436,069
24	Insurance compliance program		
25	From the general fund	602,870	613,994

1	From the earmarked revenue fund		
2	02140 Workmen's compensation		
3	division ERA	299,175	346,336
4	02226 Volunteer firemen's		
5	compensation ERA	10,000	10,500
6	Safety and health program		
7	From the earmarked revenue fund		
8	02140 Workmen's compensation		
9	division ERA	616,646	660,840
10	From the federal and private		
11	revenue fund		
12	04040 Workmen's compensation		
13	division health study FPRA	<u>100,000</u>	<u>110,000</u>
14	Total	<u>4,143,047</u>	<u>4,399,739</u>
15	DEPARTMENT OF REVENUE		
16	Director's office program		
17	From the general fund	74,393	85,810
18	From the earmarked revenue fund		
19	02138 Highway ERA	60,000	60,000
20	Accounting and auditing division program		
21	From the general fund	384,301	409,090
22	Research division program		
23	From the general fund	178,498	190,834
24	Legal bureau program		
25	From the general fund	130,419	140,346

1	From the federal and private		
2	revenue fund		
3	04754 Welfare fraud investigation		
4	FPRA	8,175	8,911
5	Liquor division program		
6	From the earmarked revenue fund		
7	02089 Incorporated cities and		
8	towns beer tax ERA	1,079,940	1,124,474
9	02093 Liquor control		
10	board ERA	4,172,370	4,499,813
11	From the revolving fund		
12	07154 Liquor division RA	46,685,269	49,608,780
13	Income-inheritance tax program		
14	From the general fund	1,090,691	4,653,459
15	From the earmarked revenue fund		
16	02087 Unclaimed property ERA	15,757	16,984
17	Corporation tax program		
18	From the general fund	304,845	327,055
19	Property valuation program		
20	From the general fund	5,467,663	5,838,097
21	Miscellaneous taxes program		
22	From the general fund	234,029	249,326
23	From the earmarked revenue fund		
24	02088 Board of equalization		
25	cigarette enforcement ERA	15,949	12,394

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1	Motor fuel tax program		
2	From the earmarked revenue fund		
3	02138 Highway ERA	343,594	373,115
4	From the revolving fund		
5	07061 Department of revenue		
6	audit RA	7,200	7,200
7	Operations division program		
8	From the general fund	190,910	203,120
9	Data processing division program		
10	From the general fund	200,980	214,648
11	From the earmarked revenue fund		
12	02093 Liquor control board ERA	133,421	143,026
13	Investigation bureau program		
14	From the general fund	176,647	189,265
15	From the earmarked revenue fund		
16	02093 Liquor control board ERA	113,283	121,174
17	From the federal and private		
18	revenue fund		
19	04754 Welfare fraud		
20	investigation FPRA	<u>16,991</u>	<u>18,175</u>
21	Total	<u>61,085,325</u>	<u>68,495,096</u>

DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING

22	Central services program		
23	From the earmarked revenue fund		
24	02001 Professional and occupational		

1	admin. services ERA	92,442	102,477
2	Board of abstractors program		
3	From the earmarked revenue fund		
4	02110 Board of abstractors ERA	1,185	1,261
5	Board of architects program		
6	From the earmarked revenue fund		
7	02107 Architectural examiners		
8	ERA	12,541	14,014
9	Board of athletics program		
10	From the earmarked revenue fund		
11	02102 Veterans memorial ERA	1,898	2,095
12	Board of barbers program		
13	From the earmarked revenue fund		
14	02233 Barber examiners ERA	18,665	19,901
15	Board of chiropractors program		
16	From the earmarked revenue fund		
17	02119 Chiropractic examiners		
18	ERA	6,401	7,600
19	Board of cosmetologists program		
20	From the earmarked revenue fund		
21	02183 Cosmetology board ERA	54,987	60,005
22	Board of dentists program		
23	From the earmarked revenue fund		
24	02199 Dental examiners ERA	10,678	11,487
25	Electrical board program		

1	From the earmarked revenue fund		
2	02050 Board of electricians		
3	ERA	257,172	304,660
4	Board of hearing aid dispensers program		
5	From the earmarked revenue fund		
6	02027 Board of hearing aid		
7	dispensers ERA	4,430	4,805
8	Board of horse racing program		
9	From the earmarked revenue fund		
10	02195 Horse racing		
11	commission ERA	82,956	88,407
12	Board of massage therapists program		
13	From the earmarked revenue fund		
14	02028 Massage board ERA	2,303	2,717
15	Board of medical doctors program		
16	From the earmarked revenue fund		
17	02152 Board of medical		
18	examiners ERA	47,308	51,470
19	Board of morticians program		
20	From the earmarked revenue fund		
21	02109 Board of morticians ERA	7,803	7,960
22	Board of nursing program		
23	From the earmarked revenue fund		
24	02224 Board of nursing ERA	64,568	70,296
25	Board of nursing home administrators		

1	From the earmarked revenue fund		
2	02026 Board of nursing home		
3	administrators ERA	13,471	13,978
4	Board of optometrists program		
5	From the earmarked revenue fund		
6	02215 Optometry examiners ERA	6,434	7,434
7	Board of osteopaths program		
8	From the earmarked revenue fund		
9	02221 Osteopathic examiners ERA	608	676
10	Board of pharmacists program		
11	From the earmarked revenue fund		
12	02220 Board of pharmacy ERA	43,681	47,173
13	Board of plumbers program		
14	From the earmarked revenue fund		
15	02190 Plumbing examiners ERA	44,791	47,549
16	Board of professional engineers		
17	and land surveyors program		
18	From the earmarked revenue fund		
19	02133 Professional engineers		
20	ERA	37,908	42,388
21	Board of public accountants program		
22	From the earmarked revenue fund		
23	02029 Board of public		
24	accountancy ERA	41,164	45,554
25	Board of real estate program		

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1	From the earmarked revenue fund		
2	02078 Real estate ERA	186,596	195,827
3	Board of veterinarians program		
4	From the earmarked revenue fund		
5	02232 Veterinary medical		
6	examiners ERA	7,207	6,788
7	Board of water well contractors program		
8	From the earmarked revenue fund		
9	02171 Water well contractors ERA	8,355	9,424
10	Board of psychologists program		
11	From the earmarked revenue fund		
12	02540 Board of psychologist		
13	examiners ERA	1,930	2,136
14	Board of sanitarians program		
15	From the earmarked revenue fund		
16	02035 Sanitarians registration		
17	ERA	<u>1,262</u>	<u>1,388</u>
18	Total	<u>1,058,744</u>	<u>1,169,470</u>

19 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

20	Centralized services program		
21	From the general fund	713,434	760,246
22	From the earmarked revenue fund		
23	02219 Oil and gas ERA	24,300	26,400
24	02231 Grass conservation ERA	1,500	1,500
25	Oil and gas regulating program		

1	From the earmarked revenue fund		
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision program		
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund		
6	02231 Grass conservation ERA	19,000	19,000
7	Conservation districts supervision program		
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	711,339	751,088
13	Water engineering program		
14	From the general fund	708,249	807,056
15	Water resources and planning program		
16	From the general fund	235,225	220,130
17	From the federal and private		
18	revenue fund		
19	04059 Water board FPRA	385,000	110,000
20	Forest management program		
21	From the general fund	686,382	825,331
22	From the earmarked revenue fund		
23	02100 Timber stand		
24	improvement ERA	62,200	62,200
25	02160 Foresters nursery ERA	44,000	44,000

1	From the federal and private		
2	revenue fund		
3	04419 Clark-McNary FPRA	8,000	8,000
4	04441 Cooperative forest		
5	management FPRA	142,900	142,900
6	Fire protection program		
7	From the general fund	1,169,955	1,215,291
8	From the earmarked revenue fund		
9	02156 Slash and brush		
10	disposal ERA	359,907	360,710
11	From the federal and private		
12	revenue fund		
13	04419 Clark-McNary FPRA	729,736	733,236
14	Institutional forestry work program		
15	From the general fund	78,834	85,257
16	Energy planning program		
17	From the general fund	150,000	155,000
18	From the earmarked revenue fund		
19	02999 Utility siting ERA	<u>570,014</u>	<u>657,066</u>
20	Total	<u>\$7,226,570</u>	<u>\$7,436,117</u>
21	Any unexpended funds remaining in the general fund as		
22	of June 30, 1975, generated as a result of section 70-806,		
23	R.C.M. 1947, shall be transferred to the earmarked revenue		
24	fund, utility siting ERA - 02999.		

-End-

HB 264

Approved by Committee
on Appropriations

1 HOUSE BILL NO. 264

2 INTRODUCED BY BARDANOUVE, MANUEL

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
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15 offices of the legislative branch of state government.

16 (2) "Program" means a ~~combination-of-planned-efforts~~
17 ~~to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS
18 ACT.

19 (3) "Approved budget amendment" means approval of a
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21 governor, or his designated representative, for executive
22 branch agencies; by the chief justice of the supreme court
23 for judicial branch agencies; and by the appropriate
24 legislative committees for legislative branch agencies, to:

25 (a) obtain financing for a new or expanded program

1 from funds which were not available for consideration by the
2 legislature but which have become available from a source
3 other than the state's general fund AND OTHER THAN RECEIPTS
4 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE
5 AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL
6 ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING
7 PROGRAM ENACTED BY CONGRESS; or

8 (b) transfer appropriations, including general fund
9 appropriations, between programs within a state agency; or

10 (c) expend remaining balances of the first fiscal year
11 appropriations, including general fund appropriations,
12 during the second fiscal year of the biennium. IN APPROVING
13 A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY

14 (I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A
15 RESULT OF A HIGHER EXPENDITURE LEVEL;

16 (II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE
17 THE ADDITIONAL SERVICES;

18 (III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT
19 BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND

20 (IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE
21 FOR INCREASED FUTURE GENERAL FUND SUPPORT.

22 Section 2. The appropriations contained in this act
23 are intended to provide only necessary and ordinary
24 expenditures for the year for which the appropriations are
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 19 ~~approved budget amendment.~~

20 SECTION 3. EXPENDITURES SHALL NOT EXCEED
 21 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

22 SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
 23 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
 24 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
 25 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF

1 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
 2 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
 3 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE
 4 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
 5 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
 6 AGENCIES.

7 Section 5. ~~Each agency shall submit to the budget~~
 8 ~~director on or before July 1 of each fiscal year, an~~
 9 ~~operational plan within the limits of appropriations which~~
 10 ~~includes the position and salary of all officers and~~
 11 ~~employees. The salary of the chief administrator of each~~
 12 ~~agency shall be determined by the appointing authority.~~
 13 ~~Informational copies of operational plan changes shall be~~
 14 ~~submitted to the budget director.~~

15 Section 6. ~~No new program may be established and no~~
 16 ~~existing program may be expanded beyond the scope of the~~
 17 ~~programs approved by the legislature in the 1977 biennial~~
 18 ~~budget, unless the new program or the program expansion and~~
 19 ~~its method of financing is approved by the governor or his~~
 20 ~~designated representative, after presentation through the~~
 21 ~~budget director.~~

22 Section 7. ~~Transfers of appropriated funds between~~
 23 ~~programs of an agency may be made only by an approved budget~~
 24 ~~amendment.~~

25 Section 5. If the operation of a state agency is

1 financed by an appropriation or appropriations from the
 2 general fund as well as by appropriation from other sources,
 3 the funds provided by appropriation from the general fund
 4 shall be decreased by the amount that the funds received
 5 from other sources exceeds the amount from other sources
 6 appropriated by the ~~legislature in the 1977 biennial budget,~~
 7 ~~provided that:~~ 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED
 8 IN THIS ACT.

9 ~~(1) the decrease does not jeopardize the receipt of~~
 10 ~~the funds to be received from other sources, and~~

11 ~~(2) the additional funds are to be expended for a new~~
 12 ~~or expanded program approved as provided in this act.~~

13 Section 6. ~~When an agency receives federal funds as a~~
 14 ~~reimbursement for the cost of administering a federal~~
 15 ~~program and this cost was financed by a general fund~~
 16 ~~appropriation, the cost must be transferred from the general~~
 17 ~~fund to the federal and private revenue fund; ALL FEDERAL~~
 18 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
 19 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
 20 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

21 Section 7. The governor may reduce any appropriation
 22 by not more than fifteen percent (15%) except appropriations
 23 for:

24 (1) payment of interest and retirement of the state
 25 debt;

- 1 (2) ~~operation of the legislature~~ THE LEGISLATIVE
- 2 BRANCH;
- 3 (3) public schools;
- 4 (4) the ~~judiciary~~ JUDICIAL BRANCH; or
- 5 (5) salaries of elected officials, during their term
- 6 of office.

7 Section 8. If any section, subsection, sentence,
 8 clause, or phrase of this act is for any reason held
 9 unconstitutional, such decision shall not affect the
 10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section
 12 are limitations on the appropriations made in this act,
 13 provided, however, that these limitations do not apply to
 14 the distribution of public funds under the superintendent of
 15 public instruction. It is the purpose of the legislature in
 16 enacting this bill only to appropriate funds and to restrict
 17 and limit by its provisions the amount and conditions under
 18 which the appropriations can be expended. Except as
 19 otherwise provided in this act, the expenditures of
 20 appropriations are hereby subject to the following general
 21 and specific provisions:

22 (1) All expenditures of funds appropriated by this act
 23 for purpose of travel, transportation, and vacation and sick
 24 leave are subject to the provisions of law expressed in
 25 Title 59, R.C.M. 1947.

1 (2) All expenditures of funds appropriated by this act
 2 for the purchase of property, materials, and supplies are
 3 subject to the provisions of law expressed in Title 82,
 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act
 6 shall be made in accordance with the provisions of section
 7 82-109, R.C.M. 1947, which specifies that expenditures shall
 8 be applied against non-general fund moneys before general
 9 fund moneys.

10 (4) All moneys collected or received by agencies
 11 subject to this act from any source whatsoever, including
 12 federal grants for research and operations, shall be
 13 deposited in the state treasury pursuant to provisions of
 14 Title 79, R.C.M. 1947, except that the department of
 15 administration may, pursuant to section 79-603, R.C.M. 1947,
 16 permit any agency subject to this act to retain in its
 17 possession moneys that would otherwise be deposited in the
 18 state treasury.

19 (5) All expenditures of funds appropriated by this act
 20 shall be reported and accounted for in accordance with
 21 procedures and systems established by the department of
 22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section 10. The following moneys are appropriated for
 24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal

	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF FISH AND GAME		
Centralized services program		
From the earmarked revenue fund		
02131 Fish and game ERA	\$1,431,229	\$1,509,517
From the federal and private		
revenue fund		
04940 Recreation FPRA	53,378	56,444
Environment and information program		
From the earmarked revenue fund		
02131 Fish and game ERA	908,723	964,481
From the federal and private		
revenue fund		
04522 Fish and game FPRA	395,975	438,895
Fisheries program		
From the earmarked revenue fund		
02131 Fish and game ERA	1,232,174	1,305,298
From the federal and private		
revenue fund		
04522 Fish and game FPRA	364,229	357,596
Law enforcement program		
From the earmarked revenue fund		
02131 Fish and game ERA	1,956,240	2,011,202
02206 Fish and game motorboat		

1	certification ID ERA	30,000	30,000
2	02207 Fish and game snowmobile		
3	registration ERA	22,000	24,200
4	From the federal and private		
5	revenue fund		
6	04522 Fish and game FPRA	20,000	25,000
7	04220 Motorboat safety FPRA	40,000	40,000
8	Game management program		
9	From the earmarked revenue fund		
10	02131 Fish and game ERA	1,119,604	1,104,674
11	From the federal and private		
12	revenue fund		
13	04522 Fish and game FPRA	<u>1,022,597</u>	<u>1,128,535</u>
14		<u>1,422,597</u>	<u>1,528,535</u>
15	Recreation and parks programs		
16	From the general fund	500,000	500,000
17		<u>488,861</u>	<u>487,436</u>
18	From the earmarked revenue fund		
19	02131 Fish and game ERA	376,038	413,221
20	02204 State parks		
21	miscellaneous ERA	140,000	150,000
22	02205 State parks ERA	100,000	190,000
23	02207 Fish and game snowmobile		
24	registration ERA	25,000	30,000
25	From the federal and private		

1	revenue fund		
2	04940 Recreation FPRA	30,000	37,500
3	Planning program		
4	From the earmarked revenue fund		
5	02131 Fish and game ERA	72,691	74,405
6	04522 Fish and game FPRA	72,692	74,406
7	Capital-outlay-program-----		
8	---From-the-earmarked-revenue-fund		
9	-02131-Fish-and-game-ERA-----450,000-----450,000-		
10	-02207-Fish-and-game-snowmobile-----		
11	---registration-ERA-----30,000-----0-		
12	---From-the-federal-and-private-----		
13	revenue-fund-----		
14	-04106-State-parks-FPRA-----100,000-----100,000-		
15	-04940-Recreation-FPRA	---450,000	---450,000
16	Total	<u>-1079227570</u>	<u>-1174957374</u>
17		<u>10,281,431</u>	<u>10,822,810</u>

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

19	Comprehensive health planning program		
20	From the general fund	667,105	717,905
21		<u>58,333</u>	<u>58,333</u>
22	From the federal and private		
23	revenue fund		
24	04413 Public health FPRA	351,651	267,744
25	Management services program		

1	From the general fund	355,451	381,825
2		<u>366,744</u>	<u>393,185</u>
3	From the federal and		
4	private revenue fund		
5	04413 Public health FPRA	226,995	240,349
6	Communicable disease control program		
7	From the general fund	129,894	137,487
8		<u>112,059</u>	<u>118,050</u>
9	From the federal and		
10	private revenue fund		
11	04413 Public health FPRA	264,699	276,486
12	Health services program		
13	From the general fund	1,263,867	1,356,729
14		<u>1,238,424</u>	<u>1,330,772</u>
15	From the federal and private		
16	revenue fund		
17	04237 Heart and chest		
18	x-ray survey FPRA	5,000	5,000
19	04413 Public health FPRA	4,755,487	4,749,143
20	Health care facilities and		
21	manpower program		
22	From the general fund	367,397	389,185
23		<u>259,897</u>	<u>273,605</u>
24	From the federal and private		
25	revenue fund		

1	04413 Public health FPRA	641,509	679,007
2	Environmental health program		
3	From the general fund	919,318	1,029,245
4		<u>787,190</u>	<u>885,256</u>
5	From the earmarked revenue fund		
6	02227 Junked vehicle ERA	1,200,000	1,200,000
7		<u>950,000</u>	
8	From the federal and private		
9	revenue fund		
10	04413 Public health FPRA	1,061,016	1,031,547
11	From the revolving fund		
12	07063 Board of health		
13	transient lodging RA	5,000	10,000
14	Any unexpended funds remaining in the general fund as		
15	of June 30, 1975, generated as a result of section 69-6807,		
16	R.C.M. 1947, shall be transferred to the earmarked revenue		
17	fund, junked cars ERA - 02227.		
18	Water and waste water operators program		
19	From the earmarked revenue fund		
20	02970 Bd. of cert. water and waste		
21	water operators ERA	<u>11,357</u>	<u>12,458</u>
22	Total	-11,624,826	-11,837,238
23		<u>11,095,361</u>	<u>11,530,935</u>
24	DEPARTMENT OF LABOR AND INDUSTRY		
25	Labor Standards Division		

1	Labor administration program		
2	From the general fund	222,132	243,712
3		<u>206,279</u>	<u>225,625</u>
4	From the earmarked revenue fund		
5	02590 Labor and industry private		
6	employment agency ERA	1,400	1,400
7	From the federal and private		
8	revenue fund		
9	04210 Labor and industry FPRA	68,200	68,200
10	Board of personnel appeals program		
11	From the general fund	107,941	114,748
12		<u>133,598</u>	<u>143,688</u>
13	From the revolving fund		
14	07266 Board of personnel		
15	appeals RA	8,000	8,000
16	Human rights bureau program		
17	From the general fund	126,567	132,912
18		<u>78,797</u>	<u>81,433</u>
19	Status of women bureau program		
20	From the general fund	<u>52,517</u>	<u>56,199</u>
21	Total	586,157	625,171
22		<u>548,791</u>	<u>584,545</u>
23	Employment Security Division		
24	Unemployment insurance and employment service program		
25	From the federal and private		

1	revenue fund		
2	04428 Employment security		
3	administrative FPRA	9,748,156	10,296,261
4	04520 MDTA payments FPRA	<u>1,900,000</u>	<u>1,900,000</u>
5	Total	<u>11,648,156</u>	<u>12,196,261</u>
6	Workmen's Compensation Division		
7	Administration program		
8	From the general fund	105,705	105,705
9	From the earmarked revenue fund		
10	02140 Workmen's compensation		
11	division ERA	1,079,975	1,058,228
12	From the federal and private		
13	revenue fund		
14	04890 OSHA statistics program federal		
15	statistical study FPRA	52,789	58,067
16	State insurance fund program		
17	From the earmarked revenue fund		
18	02140 Workmen's compensation		
19	division ERA	1,275,887	1,436,069
20		<u>1,220,887</u>	<u>1,376,069</u>
21	Insurance compliance program		
22	From the general fund	602,870	613,994
23	From the earmarked revenue fund		
24	02140 Workmen's compensation		
25	division ERA	299,175	346,336

1	02226 Volunteer firemen's		
2	compensation ERA	10,000	10,500
3	Safety and health program		
4	From the earmarked revenue fund		
5	02140 Workmen's compensation		
6	division ERA	616,646	660,840
7	From the federal and private		
8	revenue fund		
9	04040 Workmen's compensation		
10	division health study FPRA	<u>100,000</u>	<u>110,000</u>
11	Total	<u>-4,143,847</u>	<u>-4,399,739</u>
12		<u>4,088,047</u>	<u>4,339,739</u>
13	DEPARTMENT OF REVENUE		
14	Director's office program		
15	From the general fund	<u>74,393</u>	<u>85,810</u>
16		<u>152,543</u>	<u>84,510</u>
17	<u>FROM THE FISCAL 1976 APPROPRIATIONS \$79,450 SHALL BE</u>		
18	<u>TRANSFERRED TO THE LEGISLATIVE AUDIT REVOLVING ACCOUNT TO</u>		
19	<u>FINANCE AN AUDIT OF FISCAL AFFAIRS AND TRANSACTIONS OF THE</u>		
20	<u>DEPARTMENT OF REVENUE, SUCH AN AUDIT TO BE CONDUCTED DURING</u>		
21	<u>THE FISCAL YEAR ENDING JUNE 30, 1976. ALL UNUSED PORTIONS</u>		
22	<u>OF THE AUDIT APPROPRIATIONS SHALL REVERT TO THE GENERAL FUND</u>		
23	<u>ON JUNE 30, 1976.</u>		
24	From the earmarked revenue fund		
25	02138 Highway ERA	60,000	60,000

1	Accounting and auditing division program		
2	From the general fund	384,381	489,898
3		<u>347,299</u>	<u>368,764</u>
4	<u>FROM THE EARMARKED REVENUE FUND</u>		
5	<u>02300 GUBERNATORIAL CAMPAIGN</u>		
6	<u>FUND</u>	<u>ALL FUNDS</u>	<u>ALL FUNDS</u>
7		<u>AVAILABLE</u>	<u>AVAILABLE</u>
8	<u>IN ACCORDANCE WITH SECTION 23-4904, R.C.M. 1947.</u>		
9	Research division program		
10	From the general fund	178,498	190,834
11	Legal bureau program		
12	From the general fund	138,419	148,346
13		<u>110,007</u>	<u>118,191</u>
14	From the federal and private		
15	revenue fund		
16	04754 Welfare fraud investigation		
17	FPRA	8,175	8,911
18	Liquor division program		
19	From the earmarked revenue fund		
20	02089 Incorporated cities and		
21	towns beer tax ERA	1,079,940	1,124,474
22	02093 Liquor control		
23	board ERA	4,172,370	4,499,813
24	From the revolving fund		
25	07154 Liquor division RA	467,685,269	497,688,788

1		<u>46,247,773</u>	<u>49,144,795</u>
2	Income-inheritance tax program		
3	From the general fund	17,090,691	4,653,459
4		<u>998,860</u>	<u>1,064,477</u>
5	From the earmarked revenue fund		
6	02087 Unclaimed property ERA	15,757	16,984
7	Corporation tax program		
8	From the general fund	304,845	327,055
9	<u>FROM THE MONEYS RECEIVED BY THE DEPARTMENT AS A RESULT</u>		
10	<u>OF AUDITS PERFORMED BY THE MULTI-STATE TAX COMMISSION, AN</u>		
11	<u>AMOUNT SUFFICIENT TO PAY MONTANA'S PRORATA SHARE OF THE COST</u>		
12	<u>OF PERFORMING SUCH AUDITS.</u>		
13	Property valuation program		
14	From the general fund	5,467,663	5,830,097
15		<u>6,503,250</u>	<u>5,994,662</u>
16	Miscellaneous taxes program		
17	From the general fund	234,029	249,326
18		<u>177,708</u>	<u>190,986</u>
19	From the earmarked revenue fund		
20	02088 Board of equalization		
21	cigarette enforcement ERA	15,949	12,394
22	Motor fuel tax program		
23	From the earmarked revenue fund		
24	02138 Highway ERA	343,594	373,115
25		<u>330,699</u>	<u>359,646</u>

1	From the revolving fund		
2	07061 Department of revenue		
3	audit RA	7,200	7,200
4	Operations division program		
5	From the general fund	190,910	203,120
6		<u>177,955</u>	<u>189,652</u>
7	Data processing division program		
8	From the general fund	200,980	214,648
9	From the earmarked revenue fund		
10	02093 Liquor control board ERA	133,421	143,026
11	Investigation bureau program		
12	From the general fund	176,647	189,265
13	From the earmarked revenue fund		
14	02093 Liquor control board ERA	113,283	121,174
15	From the federal and private		
16	revenue fund		
17	04754 Welfare fraud		
18	investigation FPRA	<u>16,991</u>	<u>18,175</u>
19	Total	-617,085,325	-687,495,096
20		<u>61,530,150</u>	<u>64,449,636</u>
21	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING		
22	Central services program		
23	From the earmarked revenue fund		
24	02001 Professional and occupational		
25	admin. services ERA	92,442	102,477

1	Board of abstractors program		
2	From the earmarked revenue fund		
3	02110 Board of abstractors ERA	1,185	1,261
4	Board of architects program		
5	From the earmarked revenue fund		
6	02107 Architectural examiners		
7	ERA	12,541	14,014
8	Board of athletics program		
9	From the earmarked revenue fund		
10	02102 Veterans memorial ERA	1,898	2,095
11	Board of barbers program		
12	From the earmarked revenue fund		
13	02233 Barber examiners ERA	18,665	19,901
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	6,401	7,600
18	Board of cosmetologists program		
19	From the earmarked revenue fund		
20	02183 Cosmetology board ERA	54,987	60,005
21	Board of dentists program		
22	From the earmarked revenue fund		
23	02199 Dental examiners ERA	10,678	11,487
24	Electrical board program		
25	From the earmarked revenue fund		

1	02050 Board of electricians		
2	ERA	257,172	304,660
3	Board of hearing aid dispensers program		
4	From the earmarked revenue fund		
5	02027 Board of hearing aid		
6	dispensers ERA	4,430	4,805
7	Board of horse racing program		
8	From the earmarked revenue fund		
9	02195 Horse racing		
10	commission ERA	82,956	88,407
11	Board of massage therapists program		
12	From the earmarked revenue fund		
13	02028 Massage board ERA	2,303	2,717
14	Board of medical doctors program		
15	From the earmarked revenue fund		
16	02152 Board of medical		
17	examiners ERA	47,308	51,470
18	Board of morticians program		
19	From the earmarked revenue fund		
20	02109 Board of morticians ERA	7,803	7,960
21	Board of nursing program		
22	From the earmarked revenue fund		
23	02224 Board of nursing ERA	64,568	70,296
24	Board of nursing home administrators		
25	From the earmarked revenue fund		

1	02026 Board of nursing home		
2	administrators ERA	13,471	13,978
3	Board of optometrists program		
4	From the earmarked revenue fund		
5	02215 Optometry examiners ERA	6,434	7,434
6	Board of osteopaths program		
7	From the earmarked revenue fund		
8	02221 Osteopathic examiners ERA	608	676
9	Board of pharmacists program		
10	From the earmarked revenue fund		
11	02220 Board of pharmacy ERA	43,681	47,173
12	Board of plumbers program		
13	From the earmarked revenue fund		
14	02190 Plumbing examiners ERA	44,791	47,549
15	Board of professional engineers		
16	and land surveyors program		
17	From the earmarked revenue fund		
18	02133 Professional engineers		
19	ERA	37,908	42,388
20	Board of public accountants program		
21	From the earmarked revenue fund		
22	02029 Board of public		
23	accountancy ERA	41,164	45,554
24	Board of real estate program		
25	From the earmarked revenue fund		

1	02078 Real estate ERA	186,596	195,827
2	Board of veterinarians program		
3	From the earmarked revenue fund		
4	02232 Veterinary medical		
5	examiners ERA	7,207	6,788
6	Board of water well contractors program		
7	From the earmarked revenue fund		
8	02171 Water well contractors ERA	8,355	9,424
9	Board of psychologists program		
10	From the earmarked revenue fund		
11	02540 Board of psychologist		
12	examiners ERA	1,930	2,136
13	Board of sanitarians program		
14	From the earmarked revenue fund		
15	02035 Sanitarians registration		
16	ERA	<u>1,262</u>	<u>1,388</u>
17	Total	<u>1,058,744</u>	<u>1,169,470</u>
18	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
19	Centralized services program		
20	From the general fund	713,434	760,246
21		<u>671,557</u>	<u>717,844</u>
22	From the earmarked revenue fund		
23	02219 Oil and gas ERA	24,300	26,400
24	02231 Grass conservation ERA	1,500	1,500
25	Oil and gas regulating program		

1	From the earmarked revenue fund		
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision program		
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund		
6	02231 Grass conservation ERA	19,000	19,000
7	Conservation districts supervision program		
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	711,999 ----- 751,000	
13		<u>666,682</u>	<u>706,096</u>
14	Water engineering program		
15	From the general fund	700,240	807,056
16		<u>661,885</u>	<u>757,597</u>
17	Water resources and planning program		
18	From the general fund	235,225	220,130
19		<u>218,157</u>	<u>202,403</u>
20	From the federal and private		
21	revenue fund		
22	04059 Water board FPRA	385,000	110,000
23	Forest management program		
24	From the general fund	606,902	825,991
25		<u>620,136</u>	<u>743,180</u>

1	From the earmarked revenue fund		
2	02100 Timber stand		
3	improvement ERA	62,200	62,200
4	02160 Foresters nursery ERA	44,000	44,000
5	From the federal and private		
6	revenue fund		
7	04419 Clark-McNary FPRA	8,000	8,000
8	04441 Cooperative forest		
9	management FPRA	142,900	142,900
10	Fire protection program		
11	From the general fund	<u>171697955</u>	<u>172157291</u>
12		<u>909,830</u>	<u>973,007</u>
13	From the earmarked revenue fund		
14	02156 Slash and brush		
15	disposal ERA	359,907	300,710
16	From the federal and private		
17	revenue fund		
18	04419 Clark-McNary FPRA	729,736	733,236
19	Institutional forestry work program		
20	From the general fund	76,234	85,257
21	Energy planning program		
22	From the general fund	150,000	155,000
23	From the earmarked revenue fund		
24	02000 Utility siting ERA	<u>570,014</u>	<u>657,066</u>
25	Total	<u>-577,226,570</u>	<u>677,436,117</u>

1 \$6,750,233 \$6,957,102

2 Any unexpended funds remaining in the general fund as
3 of June 30, 1975, generated as a result of section 70-806,
4 R.C.M. 1947, shall be transferred to the earmarked revenue
5 fund, utility siting ERA - 02999.

-End-

1 HOUSE BILL NO. 264

2 INTRODUCED BY BARDANOUVE, MANUEL

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO
5 VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30,
6 1977."

7
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:9 Section 1. For the purposes of this act, unless
10 otherwise stated:11 (1) "Agency" includes all state offices, departments,
12 divisions, boards, commissions, councils, committees,
13 institutions, and other entities or instrumentalities of the
14 executive branch, offices of the judicial branch, and
15 offices of the legislative branch of state government.16 (2) "Program" means a ~~combination-of-planned-efforts~~
17 ~~to-provide-a-service~~ GOVERNMENTAL ENTITY DESIGNATED IN THIS
18 ACT.19 (3) "Approved budget amendment" means approval of a
20 request submitted through the budget director by the
21 governor, or his designated representative, for executive
22 branch agencies; by the chief justice of the supreme court
23 for judicial branch agencies; and by the appropriate
24 legislative committees for legislative branch agencies, to:

25 (a) obtain financing for a new or expanded program

1 from funds which were not available for consideration by the
2 legislature but which have become available from a source
3 other than the state's general fund AND OTHER THAN RECEIPTS
4 TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE
5 AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL
6 ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING
7 PROGRAM ENACTED BY CONGRESS; or

8 (b) transfer appropriations, including general fund
9 appropriations, between programs within a state agency; or10 (c) expend remaining balances of the first fiscal year
11 appropriations, including general fund appropriations,
12 during the second fiscal year of the biennium. IN APPROVING
13 A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY14 (I) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A
15 RESULT OF A HIGHER EXPENDITURE LEVEL;16 (II) THAT NO OTHER ALTERNATIVE IS AVAILABLE TO PROVIDE
17 THE ADDITIONAL SERVICES;18 (III) THAT THE ADDITIONAL PROPOSED SERVICES HAVE NOT
19 BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND20 (IV) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS MADE
21 FOR INCREASED FUTURE GENERAL FUND SUPPORT.22 Section 2. The appropriations contained in this act
23 are intended to provide only necessary and ordinary
24 expenditures for the year for which the appropriations are
25 made. The unexpended balance of any appropriation shall

1 revert to the fund from which it was appropriated. In case
 2 of necessity, an appropriation not expended during the first
 3 fiscal year of the biennium may be expended during the
 4 second fiscal year by approved budget amendment.

5 Section 3. The appropriations in this act are intended
 6 to provide for all expenditures for:

7 (1) personal services;
 8 (2) all other ordinary and necessary expenditures for
 9 the operation of the agency and the program to which the
 10 appropriation applies;

11 (3) repairs and maintenance, other than major
 12 alterations of existing buildings; and

13 (4) the purchase or replacement of capital items other
 14 than expenditures for the construction, improvement, or
 15 furnishing of buildings or purchase of buildings or land
 16 unless specifically authorized.

17 Section 4. Financing for new or expanded programs from
 18 sources other than general fund may be made available by
 19 approved budget amendment.

20 SECTION 3. EXPENDITURES SHALL NOT EXCEED
 21 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

22 SECTION 4. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
 23 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
 24 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
 25 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF

1 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
 2 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
 3 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE
 4 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
 5 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
 6 AGENCIES.

7 Section 5. Each agency shall submit to the budget
 8 director on or before July 1 of each fiscal year an
 9 operational plan within the limits of appropriations which
 10 includes the position and salary of all officers and
 11 employees. The salary of the chief administrator of each
 12 agency shall be determined by the appointing authority.
 13 Informational copies of operational plan changes shall be
 14 submitted to the budget director.

15 Section 6. No new program may be established and no
 16 existing program may be expanded beyond the scope of the
 17 programs approved by the legislature in the 1977 biennial
 18 budget, unless the new program or the program expansion and
 19 its method of financing is approved by the governor or his
 20 designated representative, after presentation through the
 21 budget director.

22 Section 7. Transfers of appropriated funds between
 23 programs of an agency may be made only by an approved budget
 24 amendment.

25 Section 5. If the operation of a state agency is

1 financed by an appropriation or appropriations from the
 2 general fund as well as by appropriation from other sources,
 3 the funds provided by appropriation from the general fund
 4 shall be decreased by the amount that the funds received
 5 from other sources exceeds the amount from other sources
 6 appropriated by the legislature in the 1977 biennial budget,
 7 ~~provided that:~~ 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED
 8 IN THIS ACT.

9 ~~(1) the decrease does not jeopardize the receipt of~~
 10 ~~the funds to be received from other sources; and~~

11 ~~(2) the additional funds are to be expended for a new~~
 12 ~~or expanded program approved as provided in this act.~~

13 Section 6. ~~When an agency receives federal funds as a~~
 14 ~~reimbursement for the cost of administering a federal~~
 15 ~~program and this cost was financed by a general fund~~
 16 ~~appropriation, the cost must be transferred from the general~~
 17 ~~fund to the federal and private revenue fund. ALL FEDERAL~~
 18 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
 19 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
 20 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

21 Section 7. The governor may reduce any appropriation
 22 by not more than fifteen percent (15%) except appropriations
 23 for:

- 24 (1) payment of interest and retirement of the state
- 25 debt;

- 1 (2) ~~operation of the legislature~~ THE LEGISLATIVE
- 2 BRANCH;
- 3 (3) public schools;
- 4 (4) the judiciary JUDICIAL BRANCH; or
- 5 (5) salaries of elected officials, during their term
- 6 of office.

7 Section 8. If any section, subsection, sentence,
 8 clause, or phrase of this act is for any reason held
 9 unconstitutional, such decision shall not affect the
 10 validity of the remaining portions of this act.

11 Section 9. The provisions set forth in this section
 12 are limitations on the appropriations made in this act,
 13 provided, however, that these limitations do not apply to
 14 the distribution of public funds under the superintendent of
 15 public instruction. It is the purpose of the legislature in
 16 enacting this bill only to appropriate funds and to restrict
 17 and limit by its provisions the amount and conditions under
 18 which the appropriations can be expended. Except as
 19 otherwise provided in this act, the expenditures of
 20 appropriations are hereby subject to the following general
 21 and specific provisions:

- 22 (1) All expenditures of funds appropriated by this act
- 23 for purpose of travel, transportation, and vacation and sick
- 24 leave are subject to the provisions of law expressed in
- 25 Title 59, R.C.M. 1947.

1 (3) All expenditures of funds appropriated by this act
 2 for the purchase of property, materials, and supplies are
 3 subject to the provisions of law expressed in Title 82,
 4 chapter 19, R.C.M. 1947.

5 (3) All expenditures of funds appropriated by this act
 6 shall be made in accordance with the provisions of section
 7 92-109, R.C.M. 1947, which specifies that expenditures shall
 8 be applied against non-general fund moneys before general
 9 fund moneys.

10 (4) All moneys collected or received by agencies
 11 subject to this act from any source whatsoever, including
 12 federal grants for research and operations, shall be
 13 deposited in the state treasury pursuant to provisions of
 14 Title 79, R.C.M. 1947, except that the department of
 15 administration may, pursuant to section 79-603, R.C.M. 1947,
 16 permit any agency subject to this act to retain in its
 17 possession moneys that would otherwise be deposited in the
 18 state treasury.

19 (5) All expenditures of funds appropriated by this act
 20 shall be reported and accounted for in accordance with
 21 procedures and systems established by the department of
 22 administration pursuant to section 82-110, R.C.M. 1947.

23 Section 10. The following moneys are appropriated for
 24 the biennium ending June 30, 1977:

25 For Fiscal For Fiscal

	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF FISH AND GAME		
Centralized services program		
From the earmarked revenue fund		
02131 Fish and game ERA	\$1,431,229	\$1,509,517
From the federal and private		
revenue fund		
04840 Recreation FPRA	53,378	56,444
Environment and information program		
From the earmarked revenue fund		
02131 Fish and game ERA	908,723	964,481
From the federal and private		
revenue fund		
04522 Fish and game FPRA	395,975	438,895
Fisheries program		
From the earmarked revenue fund		
02131 Fish and game ERA	1,232,174	1,305,298
From the federal and private		
revenue fund		
04522 Fish and game FPRA	364,229	387,596
Law enforcement program		
From the earmarked revenue fund		
02131 Fish and game ERA	1,856,240	2,011,202
02206 Fish and game motorboat		

1	certification ID ERA	30,000	30,000
2	02207 Fish and game snowmobile		
3	registration ERA	22,000	24,200
4	From the federal and private		
5	revenue fund		
6	04522 Fish and game FPRA	20,000	25,000
7	04820 Motorboat safety FPRA	40,000	40,000
8	Game management program		
9	From the earmarked revenue fund		
10	02131 Fish and game ERA	1,119,604	1,104,674
11	From the federal and private		
12	revenue fund		
13	04522 Fish and game FPRA	1,702,759	1,712,535
14		<u>1,422,597</u>	<u>1,528,535</u>
15	Recreation and parks programs		
16	From the general fund	500,000	500,000
17		<u>488,861</u>	<u>487,436</u>
18	From the earmarked revenue fund		
19	02131 Fish and game ERA	376,038	413,221
20	02204 State parks		
21	miscellaneous ERA	140,000	150,000
22	02205 State parks ERA	180,000	190,000
23	02207 Fish and game snowmobile		
24	registration ERA	25,000	30,000
25	From the federal and private		

1	revenue fund		
2	04940 Recreation FPRA	30,000	37,500
3	Planning program		
4	From the earmarked revenue fund		
5	02131 Fish and game ERA	72,691	74,405
6	04522 Fish and game FPRA	72,692	74,406
7	Capital-outlay-program-----		
8	----From-the-earmarked-revenue-fund		
9	-02131-Fish-and-game-ERA-----450,000-----450,000-		
10	-02207-Fish-and-game-snowmobile-----		
11	--registration-ERA-----30,000-----0-		
12	----From-the-federal-and-private-----		
13	revenue-fund-----		
14	-04186-State-parks-FPRA-----100,000-----100,000-		
15	-04940-Recreation-FPRA	---450,000	----450,000
16	Total	<u>-10,922,570</u>	<u>-11,495,374</u>
17		<u>10,281,431</u>	<u>10,822,810</u>

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

18	Comprehensive health planning program		
19	From the general fund	66,105	71,905
20		<u>58,333</u>	<u>58,333</u>
21	From the federal and private		
22	revenue fund		
23	04413 Public health FPRA	351,651	267,744
24	Management services program		
25			

1	From the general fund	355,451	361,025
2		<u>366,744</u>	<u>393,185</u>
3	From the federal and		
4	private revenue fund		
5	04413 Public health FPRA	226,995	240,349
6	Communicable disease control program		
7	From the general fund	129,894	137,467
8		<u>112,059</u>	<u>118,050</u>
9	From the federal and		
10	private revenue fund		
11	04413 Public health FPRA	264,699	276,486
12	Health services program		
13	From the general fund	1,263,867	1,356,729
14		<u>1,238,424</u>	<u>1,330,772</u>
15	From the federal and private		
16	revenue fund		
17	04237 Heart and chest		
18	x-ray survey FPRA	5,000	5,000
19	04413 Public health FPRA	4,755,487	4,749,143
20	Health care facilities and		
21	manpower program		
22	From the general fund	367,397	369,185
23		<u>259,897</u>	<u>273,605</u>
24	From the federal and private		
25	revenue fund		

1	04413 Public health FPRA	641,509	679,007
2	Environmental health program		
3	From the general fund	919,318	1,029,245
4		<u>787,190</u>	<u>885,256</u>
5	From the earmarked revenue fund		
6	02227 Junked vehicle ERA	1,200,000	1,200,000
7		<u>950,000</u>	
8	From the federal and private		
9	revenue fund		
10	04413 Public health FPRA	1,061,016	1,031,547
11	From the revolving fund		
12	07063 Board of health		
13	transient lodging RA	5,000	10,000
14	Any unexpended funds remaining in the general fund as		
15	of June 30, 1975, generated as a result of section 69-6807,		
16	R.C.M. 1947, shall be transferred to the earmarked revenue		
17	fund, junked cars ERA - 02227.		
18	Water and waste water operators program		
19	From the earmarked revenue fund		
20	02970 Bd. of cert. water and waste		
21	water operators ERA	<u>11,357</u>	<u>12,458</u>
22	Total	11,624,826	11,837,230
23		<u>11,095,361</u>	<u>11,530,935</u>
24	DEPARTMENT OF LABOR AND INDUSTRY		
25	Labor Standards Division		

1	Labor administration program		
2	From the general fund	222,132	243,712
3		<u>206,279</u>	<u>225,625</u>
4	From the earmarked revenue fund		
5	02590 Labor and industry private		
6	employment agency ERA	1,400	1,400
7	From the federal and private		
8	revenue fund		
9	04810 Labor and industry FPRA	68,200	68,200
10	Board of personnel appeals program		
11	From the general fund	107,341	114,748
12		<u>133,598</u>	<u>143,688</u>
13	From the revolving fund		
14	07266 Board of personnel		
15	appeals RA	8,000	8,000
16	Human rights bureau program		
17	From the general fund	126,567	132,912
18		<u>78,797</u>	<u>81,433</u>
19	Status of women bureau program		
20	From the general fund	<u>52,517</u>	<u>56,199</u>
21	Total	<u>586,157</u>	<u>625,171</u>
22		<u>548,791</u>	<u>584,545</u>
23	Employment Security Division		
24	Unemployment insurance and employment service program		
25	From the federal and private		

1	revenue fund		
2	04428 Employment security		
3	administrative FPRA	9,748,156	10,296,261
4	04520 MDTA payments FPRA	<u>1,900,000</u>	<u>1,900,000</u>
5	Total	<u>11,648,156</u>	<u>12,196,261</u>
6	Workmen's Compensation Division		
7	Administration program		
8	From the general fund	105,705	105,705
9	From the earmarked revenue fund		
10	02140 Workmen's compensation		
11	division ERA	1,079,975	1,058,228
12	From the federal and private		
13	revenue fund		
14	04890 OSHA statistics program federal		
15	statistical study FPRA	52,789	58,067
16	State insurance fund program		
17	From the earmarked revenue fund		
18	02140 Workmen's compensation		
19	division ERA	1,275,887	1,436,869
20		<u>1,220,887</u>	<u>1,376,069</u>
21	Insurance compliance program		
22	From the general fund	602,870	613,994
23	From the earmarked revenue fund		
24	02140 Workmen's compensation		
25	division ERA	299,175	346,336

1	02226 Volunteer firemen's		
2	compensation ERA	10,000	10,500
3	Safety and health program		
4	From the earmarked revenue fund		
5	02140 Workmen's compensation		
6	division ERA	616,646	660,840
7	From the federal and private		
8	revenue fund		
9	04040 Workmen's compensation		
10	division health study FPRA	100,000	110,000
11	Total	<u>-4,143,047</u>	<u>-4,339,739</u>
12		4,088,047	4,339,739
13	DEPARTMENT OF REVENUE		
14	Director's office program		
15	From the general fund	74,393	85,818
16		152,543	84,510
17	<u>FROM THE FISCAL 1976 APPROPRIATIONS \$79,450 SHALL BE</u>		
18	<u>TRANSFERRED TO THE LEGISLATIVE AUDIT REVOLVING ACCOUNT TO</u>		
19	<u>FINANCE AN AUDIT OF FISCAL AFFAIRS AND TRANSACTIONS OF THE</u>		
20	<u>DEPARTMENT OF REVENUE, SUCH AN AUDIT TO BE CONDUCTED DURING</u>		
21	<u>THE FISCAL YEAR ENDING JUNE 30, 1976. ALL UNUSED PORTIONS</u>		
22	<u>OF THE AUDIT APPROPRIATIONS SHALL REVERT TO THE GENERAL FUND</u>		
23	<u>ON JUNE 30, 1976.</u>		
24	From the earmarked revenue fund		
25	02138 Highway ERA	60,000	60,000

1	Accounting and auditing division program		
2	From the general fund	384,381	489,898
3		347,299	358,761
4	<u>FROM THE EARMARKED REVENUE FUND</u>		
5	<u>02100 GUBERNATORIAL CAMPAIGN</u>		
6	<u>FUND</u>	<u>ALL FUNDS</u>	<u>ALL FUNDS</u>
7		<u>AVAILABLE</u>	<u>AVAILABLE</u>
8	<u>IN ACCORDANCE WITH SECTION 23-4904, R.C.M. 1947.</u>		
9	Research division program		
10	From the general fund	178,498	190,834
11	Legal bureau program		
12	From the general fund	130,429	148,346
13		110,007	118,191
14	From the federal and private		
15	revenue fund		
16	04754 Welfare fraud investigation		
17	FPRA	8,175	8,911
18	Liquor division program		
19	From the earmarked revenue fund		
20	02089 Incorporated cities and		
21	towns beer tax ERA	1,079,940	1,124,474
22	02093 Liquor control		
23	board ERA	4,172,370	4,499,813
24	From the revolving fund		
25	07154 Liquor division RA	46,685,269	49,688,788

1		<u>46,247,773</u>	<u>49,144,795</u>
2	Income-inheritance tax program		
3	From the general fund	1,098,691	4,653,459
4		<u>998,860</u>	<u>1,064,477</u>
5	From the earmarked revenue fund		
6	02087 Unclaimed property ERA	15,757	16,984
7	Corporation tax program		
8	From the general fund	304,845	327,055
9	<u>FROM THE MONEYS RECEIVED BY THE DEPARTMENT AS A RESULT</u>		
10	<u>OF AUDITS PERFORMED BY THE MULTI-STATE TAX COMMISSION, AN</u>		
11	<u>AMOUNT SUFFICIENT TO PAY MONTANA'S PRORATA SHARE OF THE COST</u>		
12	<u>OF PERFORMING SUCH AUDITS.</u>		
13	Property valuation program		
14	From the general fund	5,467,663	5,838,897
15		<u>6,503,250</u>	<u>5,994,662</u>
16	Miscellaneous taxes program		
17	From the general fund	234,829	249,326
18		<u>177,708</u>	<u>190,986</u>
19	From the earmarked revenue fund		
20	02088 Board of equalization		
21	cigarette enforcement ERA	15,949	12,394
22	Motor fuel tax program		
23	From the earmarked revenue fund		
24	02138 Highway ERA	343,594	373,115
25		<u>330,699</u>	<u>359,646</u>

1	From the revolving fund		
2	07061 Department of revenue		
3	audit RA	7,200	7,200
4	Operations division program		
5	From the general fund	190,910	203,120
6		<u>177,955</u>	<u>189,652</u>
7	Data processing division program		
8	From the general fund	200,980	214,648
9	From the earmarked revenue fund		
10	02093 Liquor control board ERA	133,421	143,026
11	Investigation bureau program		
12	From the general fund	176,647	189,265
13	From the earmarked revenue fund		
14	02093 Liquor control board ERA	113,283	121,174
15	From the federal and private		
16	revenue fund		
17	04754 Welfare fraud		
18	investigation FPRA	<u>16,991</u>	<u>18,175</u>
19	Total	-617,885,325	-68,495,896
20		<u>61,530,150</u>	<u>64,449,636</u>

DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING

22	Central services program		
23	From the earmarked revenue fund		
24	02001 Professional and occupational		
25	admin. services ERA	92,442	102,477

1	Board of abstractors program		
2	From the earmarked revenue fund		
3	02110 Board of abstractors ERA	1,185	1,261
4	Board of architects program		
5	From the earmarked revenue fund		
6	02107 Architectural examiners		
7	ERA	12,541	14,014
8	Board of athletics program		
9	From the earmarked revenue fund		
10	02102 Veterans memorial ERA	1,898	2,095
11	Board of barbers program		
12	From the earmarked revenue fund		
13	02233 Barber examiners ERA	18,665	19,901
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	6,401	7,600
18	Board of cosmetologists program		
19	From the earmarked revenue fund		
20	02183 Cosmetology board ERA	54,987	60,005
21	Board of dentists program		
22	From the earmarked revenue fund		
23	02199 Dental examiners ERA	10,678	11,487
24	Electrical board program		
25	From the earmarked revenue fund		

1	02050 Board of electricians		
2	ERA	257,172	304,660
3	Board of hearing aid dispensers program		
4	From the earmarked revenue fund		
5	02027 Board of hearing aid		
6	dispensers ERA	4,430	4,605
7	Board of horse racing program		
8	From the earmarked revenue fund		
9	02195 Horse racing		
10	commission ERA	82,956	88,407
11	Board of massage therapists program		
12	From the earmarked revenue fund		
13	02028 Massage board ERA	2,303	2,717
14	Board of medical doctors program		
15	From the earmarked revenue fund		
16	02152 Board of medical		
17	examiners ERA	47,308	51,470
18	Board of morticians program		
19	From the earmarked revenue fund		
20	02109 Board of morticians ERA	7,803	7,960
21	Board of nursing program		
22	From the earmarked revenue fund		
23	02224 Board of nursing ERA	64,568	70,296
24	Board of nursing home administrators		
25	From the earmarked revenue fund		

1	02026 Board of nursing home		
2	administrators ERA	13,471	13,978
3	Board of optometrists program		
4	From the earmarked revenue fund		
5	02215 Optometry examiners ERA	6,434	7,434
6	Board of osteopaths program		
7	From the earmarked revenue fund		
8	02221 Osteopathic examiners ERA	608	676
9	Board of pharmacists program		
10	From the earmarked revenue fund		
11	02220 Board of pharmacy ERA	43,681	47,173
12	Board of plumbers program		
13	From the earmarked revenue fund		
14	02190 Plumbing examiners ERA	44,791	47,549
15	Board of professional engineers		
16	and land surveyors program		
17	From the earmarked revenue fund		
18	02133 Professional engineers		
19	ERA	37,908	42,388
20	Board of public accountants program		
21	From the earmarked revenue fund		
22	02029 Board of public		
23	accountancy ERA	41,164	45,554
24	Board of real estate program		
25	From the earmarked revenue fund		

1	02078 Real estate ERA	186,596	195,827
2	Board of veterinarians program		
3	From the earmarked revenue fund		
4	02232 Veterinary medical		
5	examiners ERA	7,207	6,788
6	Board of water well contractors program		
7	From the earmarked revenue fund		
8	02171 Water well contractors ERA	8,355	9,424
9	Board of psychologists program		
10	From the earmarked revenue fund		
11	02540 Board of psychologist		
12	examiners ERA	1,930	2,136
13	Board of sanitarians program		
14	From the earmarked revenue fund		
15	02035 Sanitarians registration		
16	ERA	<u>1,262</u>	<u>1,388</u>
17	Total	<u>1,058,744</u>	<u>1,169,470</u>
18	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
19	Centralized services program		
20	From the general fund	713,434	760,246
21		<u>671,557</u>	<u>717,844</u>
22	From the earmarked revenue fund		
23	02219 Oil and gas ERA	24,300	26,400
24	02231 Grass conservation ERA	1,500	1,500
25	Oil and gas regulating program		

1	From the earmarked revenue fund		
2	02219 Oil and gas ERA	256,030	272,123
3	Grazing districts supervision program		
4	From the general fund	23,722	26,590
5	From the earmarked revenue fund		
6	02231 Grass conservation ERA	19,900	19,000
7	Conservation districts supervision program		
8	From the general fund	104,229	107,093
9	Floodway management program		
10	From the general fund	42,614	45,900
11	Water rights program		
12	From the general fund	711,999 ----- 751,088	
13		<u>666,682</u>	<u>706,096</u>
14	Water engineering program		
15	From the general fund	708,249	807,856
16		<u>661,885</u>	<u>757,597</u>
17	Water resources and planning program		
18	From the general fund	295,225	220,130
19		<u>218,157</u>	<u>202,403</u>
20	From the federal and private		
21	revenue fund		
22	04059 Water board FPRA	385,000	110,000
23	Forest management program		
24	From the general fund	606,382	825,331
25		<u>620,136</u>	<u>743,180</u>

1	From the earmarked revenue fund		
2	02100 Timber stand		
3	improvement ERA	62,200	62,200
4	02160 Foresters nursery ERA	44,000	44,000
5	From the federal and private		
6	revenue fund		
7	04419 Clark-McNary FPRA	8,000	8,000
8	04441 Cooperative forest		
9	management FPRA	142,900	142,900
10	Fire protection program		
11	From the general fund	1,169,955	1,215,291
12		<u>909,830</u>	<u>973,007</u>
13	From the earmarked revenue fund		
14	02156 Slash and brush		
15	disposal ERA	359,907	360,710
16	From the federal and private		
17	revenue fund		
18	04419 Clark-McNary FPRA	729,736	733,236
19	Institutional forestry work program		
20	From the general fund	78,834	85,257
21	Energy planning program		
22	From the general fund	150,000	155,000
23	From the earmarked revenue fund		
24	02999 Utility siting ERA	<u>570,014</u>	<u>657,066</u>
25	Total	-677,226,578	677,496,117

1 \$6,750,233 \$6,957,102
2 Any unexpended funds remaining in the general fund as
3 of June 30, 1975, generated as a result of section 70-806,
4 R.C.M. 1947, shall be transferred to the earmarked revenue
5 fund, utility siting ERA - 02999.

-End-

HOUSE BILL NO. 264

INTRODUCED BY BARDANOUVE, MANUEL

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEYS TO VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 1977."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. For the purposes of this act, unless otherwise stated:

(1) "Agency" includes all state offices, departments, divisions, boards, commissions, councils, committees, institutions, and other entities or instrumentalities of the executive branch, offices of the judicial branch, and offices of the legislative branch of state government.

~~(2) "Program" means a combination of planned efforts to provide a service GOVERNMENTAL ENTITY DESIGNATED IN THIS ACT;~~

~~(3) (2) "Approved budget amendment" means approval of a request submitted through the budget director by "APPROVING AUTHORITY" MEANS the governor, or his designated representative, for executive branch agencies; by the chief justice of the supreme court for judicial branch agencies; and by OR the appropriate legislative committees for legislative branch agencies, to UNLESS OTHERWISE PROVIDED~~

BY LAW.

SECTION 2. AN AGENCY MAY REQUEST AND THE APPROVING AUTHORITY MAY APPROVE A BUDGET AMENDMENT TO:

~~(a)~~ (1) obtain financing for a new or expanded program from funds which were not available for consideration by the legislature but which have become available from a source other than the state's general fund AND OTHER THAN RECEIPTS TO THE STATE FROM THE UNITED STATES GOVERNMENT MADE AVAILABLE UNDER THE PROVISIONS OF THE STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 OR ANY SPECIAL REVENUE SHARING PROGRAM ENACTED BY CONGRESS; or

~~(b)~~ (2) transfer appropriations, including general fund appropriations, between programs within a state agency; or

~~(c)~~ (3) expend remaining balances of the first fiscal year appropriations, including general fund appropriations, during the second fiscal year of the biennium. ALL REQUESTS FOR BUDGET AMENDMENTS SHALL BE SUBMITTED THROUGH THE BUDGET DIRECTOR.

SECTION 3. IN APPROVING A BUDGET AMENDMENT, THE APPROVING AUTHORITY SHALL CERTIFY:

~~(i)~~ (1) SPECIFIC ADDITIONAL SERVICES TO BE PROVIDED AS A RESULT OF A HIGHER EXPENDITURE LEVEL;

~~(ii)~~ (2) THAT NO OTHER SOURCE IS AVAILABLE TO PROVIDE THE ADDITIONAL SERVICES;

~~(iii)~~ (3) THAT THE ADDITIONAL PROPOSED SERVICES HAVE

4/17/95

1 NOT BEEN CONSIDERED AND REJECTED BY THE LEGISLATURE; AND
 2 ~~(iv)~~ (4) THAT NO COMMITMENT, IMPLIED OR OTHERWISE, IS
 3 MADE FOR INCREASED FUTURE GENERAL FUND SUPPORT.

4 Section 4. The appropriations contained in this act
 5 are intended to provide only necessary and ordinary
 6 expenditures for the year for which the appropriations are
 7 made. The unexpended balance of any appropriation shall
 8 revert to the fund from which it was appropriated. ~~In case~~
 9 ~~of necessity, an appropriation not expended during the first~~
 10 ~~fiscal year of the biennium may be expended during the~~
 11 ~~second fiscal year by approved budget amendment.~~

12 ~~Section 3. The appropriations in this act are intended~~
 13 ~~to provide for all expenditures for:~~

- 14 ~~(1) personal services;~~
- 15 ~~(2) all other ordinary and necessary expenditures for~~
 16 ~~the operation of the agency and the program to which the~~
 17 ~~appropriation applies;~~
- 18 ~~(3) repairs and maintenance, other than major~~
 19 ~~alterations of existing buildings; and~~
- 20 ~~(4) the purchase or replacement of capital items other~~
 21 ~~than expenditures for the construction, improvement, or~~
 22 ~~furnishing of buildings or purchase of buildings or land~~
 23 ~~unless specifically authorized.~~

24 ~~Section 4. Financing for new or expanded programs from~~
 25 ~~sources other than general fund may be made available by~~

1 ~~approved budget amendment.~~

2 SECTION 5. EXPENDITURES SHALL NOT EXCEED
 3 APPROPRIATIONS EXCEPT AS OTHERWISE PROVIDED IN THIS ACT.

4 SECTION 6. EACH DEPARTMENT, AGENCY AND PROGRAM OF THE
 5 EXECUTIVE BRANCH SHALL SUBMIT TO THE BUDGET DIRECTOR BY JULY
 6 1 OF EACH FISCAL YEAR A DETAILED BUDGET WITHIN THE LIMITS OF
 7 THE APPROPRIATION WHICH INCLUDES THE POSITION AND SALARY OF
 8 EACH EMPLOYEE. EXPENDITURES SHALL BE MADE ONLY IN
 9 ACCORDANCE WITH BUDGETS APPROVED BY THE BUDGET DIRECTOR FOR
 10 EXECUTIVE BRANCH AGENCIES; BY THE CHIEF JUSTICE OF THE
 11 SUPREME COURT FOR JUDICIAL BRANCH AGENCIES; AND BY THE
 12 APPROPRIATE LEGISLATIVE COMMITTEES FOR LEGISLATIVE BRANCH
 13 AGENCIES.

14 ~~Section 5. Each agency shall submit to the budget~~
 15 ~~director on or before July 1 of each fiscal year, an~~
 16 ~~operational plan within the limits of appropriations which~~
 17 ~~includes the position and salary of all officers and~~
 18 ~~employees. The salary of the chief administrator of each~~
 19 ~~agency shall be determined by the appointing authority.~~
 20 ~~Informational copies of operational plan changes shall be~~
 21 ~~submitted to the budget director.~~

22 ~~Section 6. No new program may be established and no~~
 23 ~~existing program may be expanded beyond the scope of the~~
 24 ~~programs approved by the legislature in the 1977 biennial~~
 25 ~~budget, unless the new program or the program expansion and~~

1 ~~its method of financing is approved by the governor or his~~
 2 ~~designated representative, after presentation through the~~
 3 ~~budget director.~~

4 ~~Section 7. Transfers of appropriated funds between~~
 5 ~~programs of an agency may be made only by an approved budget~~
 6 ~~amendment.~~

7 Section 7. If the operation of a state agency is
 8 financed by an appropriation or appropriations from the
 9 general fund as well as by appropriation from other sources,
 10 the funds provided by appropriation from the general fund
 11 shall be decreased by the amount that the funds received
 12 from other sources exceeds the amount from other sources
 13 appropriated by the legislature in the 1977 biennial budget,
 14 ~~provided that: 1975 LEGISLATURE EXCEPT AS OTHERWISE PROVIDED~~
 15 ~~IN THIS ACT, 44TH LEGISLATURE, UNLESS A BUDGET AMENDMENT HAS~~
 16 ~~BEEN APPROVED BY THE APPROPRIATE APPROVING AUTHORITY.~~

17 ~~(1) the decrease does not jeopardize the receipt of~~
 18 ~~the funds to be received from other sources, and~~

19 ~~(2) the additional funds are to be expended for a new~~
 20 ~~or expanded program approved as provided in this act.~~

21 Section 8. ~~When an agency receives federal funds as a~~
 22 ~~reimbursement for the cost of administering a federal~~
 23 ~~program and this cost was financed by a general fund~~
 24 ~~appropriation, the cost must be transferred from the general~~
 25 ~~fund to the federal and private revenue fund. ALL FEDERAL~~

1 FUNDS RECEIVED AS A REIMBURSEMENT FOR THE COST OF
 2 ADMINISTERING THE FEDERAL FUNDS WHEN THE COST WAS FINANCED
 3 FROM THE GENERAL FUND SHALL REVERT TO THE GENERAL FUND.

4 Section 9. The governor may reduce any appropriation
 5 by not more than fifteen percent (15%) except appropriations
 6 for:

7 (1) payment of interest and retirement of the state
 8 debt;

9 (2) ~~operation of the legislature~~ THE LEGISLATIVE
 10 BRANCH;

11 (3) public schools;

12 (4) the ~~judiciary~~ JUDICIAL BRANCH; or

13 (5) salaries of elected officials, during their term
 14 of office.

15 Section 10. If any section, subsection, sentence,
 16 clause, or phrase of this act is for any reason held
 17 unconstitutional, such decision shall not affect the
 18 validity of the remaining portions of this act.

19 Section 11. The provisions set forth in this section
 20 are limitations on the appropriations made in this act,
 21 provided, however, that these limitations do not apply to
 22 the distribution of public funds under the superintendent of
 23 public instruction. It is the purpose of the legislature in
 24 enacting this bill only to appropriate funds and to restrict
 25 and limit by its provisions the amount and conditions under

1 which the appropriations can be expended. Except as
2 otherwise provided in this act, the expenditures of
3 appropriations are hereby subject to the following general
4 and specific provisions:

5 (1) All expenditures of funds appropriated by this act
6 for purpose of travel, transportation, and vacation and sick
7 leave are subject to the provisions of law expressed in
8 Title 59, R.C.M. 1947.

9 (2) All expenditures of funds appropriated by this act
10 for the purchase of property, materials, and supplies are
11 subject to the provisions of law expressed in Title 82,
12 chapter 19, R.C.M. 1947.

13 (3) All expenditures of funds appropriated by this act
14 shall be made in accordance with the provisions of section
15 82-109, R.C.M. 1947, which specifies that expenditures shall
16 be applied against non-general fund moneys before general
17 fund moneys.

18 (4) All moneys collected or received by agencies
19 subject to this act from any source whatsoever, including
20 federal grants for research and operations, shall be
21 deposited in the state treasury pursuant to provisions of
22 Title 79, R.C.M. 1947, except that the department of
23 administration may, pursuant to section 79-503, R.C.M. 1947,
24 permit any agency subject to this act to retain in its
25 possession moneys that would otherwise be deposited in the

1 state treasury.

2 (5) All expenditures of funds appropriated by this act
3 shall be reported and accounted for in accordance with
4 procedures and systems established by the department of
5 administration pursuant to section 82-110, R.C.M. 1947.

6 Section 12. The following moneys are appropriated for
7 the biennium ending June 30, 1977:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	6/30/76	6/30/77
DEPARTMENT OF FISH AND GAME		
Centralized services program		
From the earmarked revenue fund		
02131 Fish and game ERA	\$1,431,229	\$1,549,517
	<u>\$1,429,333</u>	<u>\$1,498,372</u>
From the federal and private		
revenue fund		
04940 Recreation FPRA	53,378	56,444
Environment and information program		
From the earmarked revenue fund		
02131 Fish and game ERA	988,723	964,481
	<u>931,032</u>	<u>980,829</u>
From the federal and private		
revenue fund		
04522 Fish and game FPRA	395,975	438,895

1	From the earmarked revenue fund		
2	02131 Fish and game ERA	72,692	74,405
3		<u>70,761</u>	<u>71,463</u>
4	04522 Fish and game FPRA	72,692	74,406
5		<u>71,032</u>	<u>71,602</u>
6	Capital-outlay-program		
7	From the earmarked revenue fund		
8	 02131 Fish and game ERA	450,000	450,000
9	 02207 Fish and game snowmobile		
10	 registration ERA	30,000	0
11	From the federal and private		
12	revenue fund		
13	 04106 State parks PPRA	100,000	100,000
14	 04940 Recreation PPRA	450,000	450,000
15	Total	1,079,227,570	1,174,957,374
16		1,072,017,431	1,070,227,010
17		<u>10,314,187</u>	<u>10,857,717</u>

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

19	Comprehensive health planning program		
20	From the general fund	<u>667,195</u>	<u>717,995</u>
21		<u>507,333</u>	<u>507,333</u>
22		<u>71,606</u>	<u>65,175</u>
23	From the federal and private		
24	revenue fund		
25	04413 Public health FPRA	351,765	267,744

1		<u>330,651</u>	<u>248,965</u>
2	Management services program		
3	From the general fund	<u>355,745</u>	<u>381,025</u>
4		<u>366,744</u>	<u>393,105</u>
5		<u>437,400</u>	<u>466,375</u>
6	From the federal and		
7	private revenue fund		
8	04413 Public health FPRA	226,995	240,349
9		<u>208,403</u>	<u>220,164</u>
10	Communicable disease control program		
11	From the general fund	<u>129,894</u>	<u>137,487</u>
12		<u>112,059</u>	<u>110,050</u>
13		<u>119,178</u>	<u>123,554</u>
14	From the federal and		
15	private revenue fund		
16	04413 Public health FPRA	264,699	276,496
17		<u>231,179</u>	<u>239,945</u>
18	Health services program		
19	From the general fund	<u>1,263,067</u>	<u>1,356,729</u>
20		<u>1,238,424</u>	<u>1,330,772</u>
21		<u>1,347,459</u>	<u>1,416,958</u>
22	<u>THIRTY THOUSAND DOLLARS (\$30,000) EACH YEAR SHALL BE</u>		
23	<u>USED TO ASSIST FAMILIES WITH CHILDREN SUFFERING FROM CYSTIC</u>		
24	<u>FIBROSIS.</u>		
25	From the federal and private		

1 revenue fund

2 04237 Heart and chest

3 x-ray survey FPRA 5,7000-----5,7000

4 4,755 4,755

5 04413 Public health FPRA 4,7755,487-----4,7749,143

6 4,613,527 4,596,727

7 Health care facilities and

8 manpower program

9 From the general fund 367,397 389,105

10 259,897 273,605

11 295,746 301,908

12 From the federal and private

13 revenue fund

14 04413 Public health FPRA 642,509-----679,807

15 577,925 612,431

16 Environmental health program

17 From the general fund 919,318 1,029,245

18 787,199 885,256

19 386,397 974,155

20 FROM THE ABOVE APPROPRIATION \$122,990 IN FISCAL YEAR

21 1976 AND \$141,020 IN FISCAL YEAR 1977 IS CONTINGENT ON THE

22 PASSING OF SENATE BILLS 329, 330, AND 367. THE LICENSE FEES

23 IF COLLECTED SHALL BE REIMBURSED TO THE COUNTIES. THE STATE

24 SHALL DEDUCT FROM SAID SUMS THE ADMINISTRATIVE EXPENSES FOR

25 COLLECTING AND HANDLING SAID FUNDS.

1 From the earmarked revenue fund

2 02227 Junked vehicle ERA 1,200,000 1,200,000

3 950,000

4 1,150,000

5 From the federal and private

6 revenue fund

7 04413 Public health FPRA 1,706,1816-----1,703,1547

8 957,161 913,697

9 ~~From the revolving fund~~

10 ~~07063-Board-of-health~~

11 ~~transient-lodging-RA 5,000-----10,000~~

12 Any unexpended funds remaining in the general fund as

13 of June 30, 1975, generated as a result of section 69-6807,

14 R.C.M. 1947, shall be transferred to the earmarked revenue

15 fund, junked cars ERA - 02227.

16 Water and waste water operators program

17 From the earmarked revenue fund

18 02970 Bd. of cert. water and waste

19 water operators ERA -----11,357 -----12,458

20 11,436 12,472

21 Total -11,624,826 -11,837,230

22 -11,895,361 -11,530,935

23 -11,842,823 -11,397,291

24 -11,895,361 -11,530,935

25 11,242,823 11,397,281

1	DEPARTMENT OF LABOR AND INDUSTRY		
2	Labor Standards Division		
3	Labor administration program		
4	From the general fund	<u>222,132</u>	<u>243,712</u>
5		<u>206,279</u>	<u>225,625</u>
6		<u>214,025</u>	<u>230,712</u>
7	From the earmarked revenue fund		
8	02590 Labor and industry private		
9	employment agency ERA	1,400	1,400
10	From the federal and private		
11	revenue fund		
12	04810 Labor and industry FPRA	68,200	69,200
13	Board of personnel appeals program		
14	From the general fund	<u>107,341</u>	<u>114,748</u>
15		<u>133,599</u>	<u>143,688</u>
16		<u>133,956</u>	<u>143,476</u>
17		<u>133,598</u>	<u>143,688</u>
18		<u>195,956</u>	<u>205,522</u>
19	From the revolving fund		
20	07266 Board of personnel		
21	appeals RA	8,000	8,000
22	Human rights bureau program		
23	From the general fund	<u>126,567</u>	<u>132,912</u>
24		<u>78,797</u>	<u>81,433</u>
25		<u>91,988</u>	<u>95,447</u>

1	Status of women bureau program		
2	From the general fund	<u>-----52,517</u>	<u>-----56,199</u>
3		<u>36,104</u>	<u>37,669</u>
4	Total	<u>-----586,157</u>	<u>-----625,171</u>
5		<u>-----548,791</u>	<u>-----594,545</u>
6		<u>-----553,673</u>	<u>-----584,904</u>
7		<u>-----548,791</u>	<u>-----584,545</u>
8		<u>615,673</u>	<u>646,950</u>
9	Employment Security Division		
10	Unemployment insurance and employment service program		
11	From the federal and private		
12	revenue fund		
13	04428 Employment security		
14	administrative FPRA	<u>97,748,156</u>	<u>-----10,296,261</u>
15		<u>9,645,866</u>	<u>10,109,138</u>
16	04520 MDTA payments FPRA	<u>1,900,000</u>	<u>1,900,000</u>
17	Total	<u>-117,648,156</u>	<u>-12,196,261</u>
18		<u>11,545,866</u>	<u>12,009,138</u>
19	Workmen's Compensation Division		
20	Administration program		
21	From the general fund	105,705	105,705
22	From the earmarked revenue fund		
23	02140 Workmen's compensation		
24	division ERA	<u>17,079,975</u>	<u>-----17,059,229</u>
25		<u>17,110,105</u>	<u>17,089,160</u>

1		<u>152,543</u>	<u>84,510</u>
2		<u>151,472</u>	<u>82,644</u>
3	<u>FROM THE FISCAL 1976 APPROPRIATIONS \$79,450 SHALL BE</u>		
4	<u>TRANSFERRED TO THE LEGISLATIVE AUDIT REVOLVING ACCOUNT TO</u>		
5	<u>FINANCE AN AUDIT OF FISCAL AFFAIRS AND TRANSACTIONS OF THE</u>		
6	<u>DEPARTMENT OF REVENUE, SUCH AN AUDIT TO BE CONDUCTED DURING</u>		
7	<u>THE FISCAL YEAR ENDING JUNE 30, 1976. ALL UNUSED PORTIONS</u>		
8	<u>OF THE AUDIT APPROPRIATIONS SHALL REVERT TO THE GENERAL FUND</u>		
9	<u>ON JUNE 30, 1976.</u>		
10	From the earmarked revenue fund		
11	02138 Highway ERA	607,000	607,000
12		<u>58,760</u>	<u>57,956</u>
13	Accounting and auditing division program		
14	From the general fund	304,301	409,090
15		<u>347,299</u>	<u>368,764</u>
16		<u>355,593</u>	<u>371,679</u>
17	<u>FROM WELFARE FRAUD INVESTIGATION</u>		
18	FPRA	<u>9,562</u>	<u>9,150</u>
19	<u>FROM THE EARMARKED REVENUE FUND</u>		
20	<u>02300 GUBERNATORIAL CAMPAIGN</u>		
21	<u>FUND</u>	<u>ALL FUNDS</u>	<u>ALL FUNDS</u>
22		<u>AVAILABLE</u>	<u>AVAILABLE</u>
23	<u>IN ACCORDANCE WITH SECTION 23-4904, R.C.M. 1947.</u>		
24	Research division program		
25	From the general fund	170,490	190,934

1		<u>175,205</u>	<u>185,198</u>
2	Legal bureau program		
3	From the general fund	130,419	140,346
4		<u>110,007</u>	<u>110,191</u>
5		<u>119,638</u>	<u>126,943</u>
6	From the federal and private		
7	revenue fund		
8	04754 Welfare fraud investigation		
9	FPRA	8,175	8,911
10		<u>30,559</u>	<u>31,453</u>
11	Liquor division program		
12	From the earmarked revenue fund		
13	02089 Incorporated cities and		
14	towns beer tax ERA	1,079,940	1,124,474
15	02093 Liquor control		
16	board ERA	4,172,370	4,499,819
17		<u>4,090,712</u>	<u>4,423,817</u>
18	From the revolving fund		
19	07154 Liquor division RA	467,685,269	497,608,780
20		<u>467,247,773</u>	<u>497,144,795</u>
21		<u>46,186,705</u>	<u>49,014,528</u>
22	Income-inheritance tax program		
23	From the general fund	17,090,691	47,653,459
24		<u>999,860</u>	<u>1,796,477</u>
25		<u>960,389</u>	<u>1,031,354</u>

1	From the earmarked revenue fund		
2	02037 Unclaimed property ERA	<u>15,775</u>	<u>16,984</u>
3		<u>16,046</u>	<u>17,289</u>
4	Corporation tax program		
5	From the general fund	<u>304,845</u>	<u>327,855</u>
6		<u>296,828</u>	<u>314,223</u>
7		<u>304,845</u>	<u>327,855</u>
8		<u>321,353</u>	<u>338,543</u>
9	<u>FROM THE MONEYS RECEIVED BY THE DEPARTMENT AS A RESULT</u>		
10	<u>OF AUDITS PERFORMED BY THE MULTI-STATE TAX COMMISSION, AN</u>		
11	<u>AMOUNT SUFFICIENT TO PAY MONTANA'S PRORATA SHARE OF THE COST</u>		
12	<u>OF PERFORMING SUCH AUDITS.</u>		
13	Property valuation program		
14	From the general fund	<u>5,467,663</u>	<u>5,838,897</u>
15		<u>6,503,250</u>	<u>5,994,662</u>
16		<u>6,523,320</u>	<u>5,997,949</u>
17		<u>6,503,250</u>	<u>5,994,662</u>
18		<u>6,543,320</u>	<u>6,027,949</u>
19	Miscellaneous taxes program		
20	From the general fund	<u>234,929</u>	<u>249,326</u>
21		<u>177,789</u>	<u>190,936</u>
22		<u>213,653</u>	<u>227,312</u>
23		<u>177,798</u>	<u>190,986</u>
24		<u>243,003</u>	<u>251,362</u>
25	From the earmarked revenue fund		

1	02088 Board of equalization		
2	cigarette enforcement ERA	<u>15,949</u>	<u>12,394</u>
3		<u>15,950</u>	<u>12,412</u>
4	Motor fuel tax program		
5	From the earmarked revenue fund		
6	02138 Highway ERA	<u>343,594</u>	<u>373,115</u>
7		<u>338,699</u>	<u>359,646</u>
8		<u>328,021</u>	<u>349,593</u>
9	From the revolving fund		
10	07051 Department of revenue		
11	audit RA	7,200	7,200
12	Operations division program		
13	From the general fund	<u>190,910</u>	<u>203,120</u>
14		<u>177,955</u>	<u>199,652</u>
15		<u>177,428</u>	<u>186,662</u>
16	Data processing division program		
17	From the general fund	<u>208,980</u>	<u>214,648</u>
18		<u>212,585</u>	<u>215,317</u>
19	From the earmarked revenue fund		
20	02093 Liquor control board ERA	<u>133,421</u>	<u>143,826</u>
21		<u>132,081</u>	<u>141,877</u>
22	<u>FROM THE WELFARE FRAUD</u>		
23	<u>INVESTIGATION FPRA</u>	<u>27,312</u>	<u>7,185</u>
24	Investigation bureau program		
25	From the general fund	<u>176,647</u>	<u>189,265</u>

1		<u>226,776</u>	<u>227,891</u>
2	From the earmarked revenue fund		
3	02093 Liquor control board ERA	113,283	111,174
4		<u>109,835</u>	<u>118,087</u>
5	From the federal and private		
6	revenue fund		
7	04754 Welfare fraud		
8	investigation FPRA	16,991	18,175
9		<u>177,855</u>	<u>179,229</u>
10	Total	617,085,325	687,495,096
11		<u>617,530,150</u>	<u>647,449,636</u>
12		<u>617,603,425</u>	<u>617,461,742</u>
13			<u>647,491,246</u>
14		<u>617,530,150</u>	<u>647,449,636</u>
15		<u>61,762,300</u>	<u>64,570,116</u>

16 DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING

17	Central services program		
18	From the earmarked revenue fund		
19	02001 Professional and occupational		
20	admin. services ERA	<u>92,442</u>	<u>102,477</u>
21		<u>91,794</u>	<u>100,033</u>
22	Board of abstractors program		
23	From the earmarked revenue fund		
24	02110 Board of abstractors ERA	<u>1,105</u>	<u>1,261</u>
25		<u>2,434</u>	<u>2,520</u>

1	Board of architects program		
2	From the earmarked revenue fund		
3	02107 Architectural examiners		
4	ERA	<u>12,541</u>	<u>14,014</u>
5		<u>14,370</u>	<u>16,084</u>
6	Board of athletics program		
7	From the earmarked revenue fund		
8	02102 Veterans memorial ERA	<u>1,899</u>	<u>2,095</u>
9		<u>2,171</u>	<u>2,381</u>
10	Board of barbers program		
11	From the earmarked revenue fund		
12	02233 Barber examiners ERA	<u>19,665</u>	<u>19,901</u>
13		<u>18,215</u>	<u>27,113</u>
14	Board of chiropractors program		
15	From the earmarked revenue fund		
16	02119 Chiropractic examiners		
17	ERA	<u>6,401</u>	<u>7,600</u>
18		<u>6,443</u>	<u>7,684</u>
19	Board of cosmetologists program		
20	From the earmarked revenue fund		
21	02183 Cosmetology board ERA	<u>54,987</u>	<u>60,005</u>
22		<u>58,899</u>	<u>63,736</u>
23	Board of dentists program		
24	From the earmarked revenue fund		
25	02199 Dental examiners ERA	<u>19,670</u>	<u>11,487</u>

1		<u>10,297</u>	<u>11,011</u>
2	Electrical board program		
3	From the earmarked revenue fund		
4	02050 Board of electricians		
5	ERA	257,172	304,669
6		<u>259,720</u>	<u>304,004</u>
7	Board of hearing aid dispensers program		
8	From the earmarked revenue fund		
9	02027 Board of hearing aid		
10	dispensers ERA	4,430	4,895
11		<u>5,253</u>	<u>5,625</u>
12	Board of horse racing program		
13	From the earmarked revenue fund		
14	02195 Horse racing		
15	commission ERA	82,956	88,407
16		<u>73,755</u>	<u>30,303</u>
17	Board of massage therapists program		
18	From the earmarked revenue fund		
19	02023 Massage board ERA	2,393	2,717
20		<u>2,904</u>	<u>3,355</u>
21	Board of medical doctors program		
22	From the earmarked revenue fund		
23	02152 Board of medical		
24	examiners ERA	47,300	51,470
25		<u>55,830</u>	<u>55,793</u>

1	Board of morticians program		
2	From the earmarked revenue fund		
3	02109 Board of morticians ERA	7,809	7,960
4		<u>7,555</u>	<u>7,596</u>
5	Board of nursing program		
6	From the earmarked revenue fund		
7	02224 Board of nursing ERA	64,560	70,296
8		<u>71,733</u>	<u>77,076</u>
9	Board of nursing home administrators		
10	From the earmarked revenue fund		
11	02026 Board of nursing home		
12	administrators ERA	13,471	13,979
13		<u>12,903</u>	<u>13,270</u>
14	Board of optometrists program		
15	From the earmarked revenue fund		
16	02215 Optometry examiners ERA	6,434	7,434
17		<u>3,323</u>	<u>3,974</u>
18		<u>6,434</u>	<u>7,434</u>
19		<u>7,434</u>	<u>7,934</u>
20	Board of osteopaths program		
21	From the earmarked revenue fund		
22	02221 Osteopathic examiners ERA	600	676
23		<u>812</u>	<u>888</u>
24	Board of pharmacists program		
25	From the earmarked revenue fund		

1	02220 Board of pharmacy ERA	43,681	47,173
2		<u>44,383</u>	<u>47,274</u>
3	Board of plumbers program		
4	From the earmarked revenue fund		
5	02190 Plumbing examiners ERA	44,791	47,549
6		<u>50,414</u>	<u>55,397</u>
7	Board of professional engineers		
8	and land surveyors program		
9	From the earmarked revenue fund		
10	02133 Professional engineers		
11	ERA	37,908	42,388
12		<u>41,566</u>	<u>45,895</u>
13	Board of public accountants program		
14	From the earmarked revenue fund		
15	02029 Board of public		
16	accountancy ERA	41,164	45,554
17		<u>43,232</u>	<u>47,601</u>
18	Board of real estate program		
19	From the earmarked revenue fund		
20	02073 Real estate ERA	186,596	195,827
21		<u>191,737</u>	<u>200,594</u>
22	Board of veterinarians program		
23	From the earmarked revenue fund		
24	02232 Veterinary medical		
25	examiners ERA	7,287	6,788

1		<u>9,103</u>	<u>8,519</u>
2	Board of water well contractors program		
3	From the earmarked revenue fund		
4	02171 Water well contractors ERA	8,355	9,424
5		<u>8,218</u>	<u>9,183</u>
6	Board of psychologists program		
7	From the earmarked revenue fund		
8	02540 Board of psychologist		
9	examiners ERA	1,938	2,136
10		<u>2,145</u>	<u>2,401</u>
11	Board of sanitarians program		
12	From the earmarked revenue fund		
13	02035 Sanitarians registration		
14	ERA	1,262	1,388
15		<u>1,349</u>	<u>1,515</u>
16	<u>BOARD OF LANDSCAPE ARCHITECTS</u>		
17	<u>FROM THE EARMARKED REVENUE</u>		
18	<u>FUND</u>	<u>3,700</u>	<u>2,870</u>
19	<u>BOARD OF SPEECH PATHOLOGY</u>		
20	<u>AND AUDIOLOGY</u>		
21	<u>FROM THE EARMARKED REVENUE</u>		
22	<u>FUND</u>	<u>7,940</u>	<u>4,520</u>
23	<u>BOARD OF RADIOLOGIC TECHNOLOGISTS</u>		
24	<u>FROM THE EARMARKED REVENUE</u>		
25	<u>FUND</u>		<u>6,615</u>

1	<u>BOARD OF WARM AIR HEATING</u>		
2	<u>VENTILATION AND AIR CONDITIONING</u>		
3	<u>FROM THE EARMARKED REVENUE</u>		
4	<u>FUND</u>	<u>6,804</u>	<u>6,052</u>
5	<u>BOARD OF PRIVATE INVESTIGATORS</u>		
6	<u>FROM THE EARMARKED REVENUE</u>		
7	<u>FUND</u>	<u>1,100</u>	<u>1,127</u>
8	Total	-1,958,744	-1,769,479
9		-1,704,792	-1,222,199
10		-1,958,744	-1,769,479
11		<u>1,108,813</u>	<u>1,226,159</u>
12	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
13	Centralized services program		
14	From the general fund	<u>713,434</u>	<u>768,246</u>
15		<u>671,557</u>	<u>717,844</u>
16		<u>679,120</u>	<u>717,904</u>
17	From the earmarked revenue fund		
18	02219 Oil and gas ERA	24,300	26,400
19	02231 Grass conservation ERA	1,500	1,500
20	Oil and gas regulating program		
21	From the earmarked revenue fund		
22	02219 Oil and gas ERA	<u>256,939</u>	<u>272,123</u>
23		<u>247,181</u>	<u>262,386</u>
24	Grazing districts supervision program		
25	From the general fund	<u>23,722</u>	<u>26,599</u>

1		<u>23,753</u>	<u>26,046</u>
2	From the earmarked revenue fund		
3	02231 Grass conservation ERA	<u>19,809</u>	<u>19,809</u>
4		<u>18,774</u>	<u>18,774</u>
5	Conservation districts supervision program		
6	From the general fund	<u>104,229</u>	<u>107,093</u>
7		<u>104,297</u>	<u>103,400</u>
8	Floodway management program		
9	From the general fund	<u>42,614</u>	<u>45,998</u>
10		<u>41,054</u>	<u>43,667</u>
11	Water rights program		
12	From the general fund	<u>711,339</u>	<u>751,888</u>
13		<u>666,682</u>	<u>706,996</u>
14		<u>647,931</u>	<u>675,590</u>
15	Water engineering program		
16	From the general fund	<u>788,249</u>	<u>887,856</u>
17		<u>661,885</u>	<u>757,597</u>
18		<u>660,578</u>	<u>749,147</u>
19	Water resources and planning program		
20	From the general fund	<u>235,225</u>	<u>228,139</u>
21		<u>218,157</u>	<u>202,483</u>
22		<u>212,658</u>	<u>194,801</u>
23	From the federal and private		
24	revenue fund		
25	04059 Water board FPRA	<u>385,800</u>	<u>118,800</u>

1		<u>382,747</u>	<u>107,748</u>
2	Forest management program		
3	From the general fund	686,382	825,331
4		<u>620,136</u>	<u>743,180</u>
5		<u>609,267</u>	<u>712,975</u>
6	From the earmarked revenue fund		
7	02100 Timber stand		
8	improvement ERA	62,200	62,200
9		<u>61,802</u>	<u>61,803</u>
10	02160 Foresters nursery ERA	44,000	44,000
11		<u>43,007</u>	<u>43,007</u>
12	From the federal and private		
13	revenue fund		
14	04419 Clark-McNary FPRA	8,000	8,000
15	04441 Cooperative forest		
16	management FPRA	142,900	142,900
17		<u>141,331</u>	<u>141,332</u>
18	Fire protection program		
19	From the general fund	171,697,955	172,157,291
20		<u>999,830</u>	<u>973,007</u>
21		<u>851,177</u>	<u>891,549</u>
22	From the earmarked revenue fund		
23	02156 Slash and brush		
24	disposal ERA	359,907	360,710
25		<u>357,632</u>	<u>358,436</u>

1	From the federal and private		
2	revenue fund		
3	04419 Clark-McNary FPRA	729,736	733,236
4		<u>722,947</u>	<u>726,448</u>
5	Institutional forestry work program		
6	From the general fund	70,834	85,257
7		<u>80,165</u>	<u>84,980</u>
8	Energy planning program		
9	From the general fund	150,000	155,000
10		<u>134,568</u>	<u>139,568</u>
11	From the earmarked revenue fund		
12	02999 Utility siting ERA	---570,014	---657,066
13		<u>608,127</u>	<u>687,208</u>
14	Total	67,226,570	67,436,117
15		<u>66,750,233</u>	<u>66,957,102</u>
16		<u>\$6,661,916</u>	<u>\$6,782,669</u>
17	Any unexpended funds remaining in the general fund as		
18	of June 30, 1975, generated as a result of section 70-806,		
19	R.C.M. 1947, shall be transferred to the earmarked revenue		
20	fund, utility siting ERA - 02999.		
			-End-