

HOUSE BILL NO. 69

MISSING

STATE OF MONTANA

REQUEST NO. 44-75

FISCAL NOTE

Form BD-15

In compliance with a written request received January 17, 19 75, there is hereby submitted a Fiscal Note for House Bill 69 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly. Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

House Bill 69 provides a definition of "a specific language disability child" and permits parents of such children to petition the board of trustees to establish a special education program.


ASSUMPTIONS:

1. The encompassing definition of a "specific language disability child" qualifies an estimated 30 percent of the present 172,158 students.
2. All eligible students would receive special instruction.
3. Supplemental resource rooms costing \$18,000 each and serving 30 children each would be used for special instruction.
4. Montana school population will remain stable during the next 2 years.
5. All additional funds would come from state sources.

| EXPENDITURE IMPACT: | FY 76                    |                                     |              | FY 77                    |                                     |              |
|---------------------|--------------------------|-------------------------------------|--------------|--------------------------|-------------------------------------|--------------|
|                     | Amount under Current Law | Estimated Amount under Proposed Law | Increase     | Amount under current law | Estimated Amount under Proposed Law | Increase     |
| Total Expenditures  | 0                        | \$31,000,000                        | \$31,000,000 | 0                        | \$31,000,000                        | \$31,000,000 |

CONCLUSION:

Enactment of House Bill 69 will increase state expenditures by \$62,000,000 for the 1975-77 Biennium.

  
 BUDGET DIRECTOR  
 Office of Budget and Program Planning  
 Date: January 22, 1975