MINUTES

MONTANA HOUSE OF REPRESENTATIVES 55th LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON INSTITUTIONS

Call to Order: By CHAIRMAN FELAND, on January 29, 1997, at 8:10 A.M., in Room 405.

ROLL CALL

Members Present:

Rep. Gary Feland, Chairman (R) Sen. Arnie A. Mohl, Vice-Chairman (R) Sen. B.F. "Chris" Christiaens (D) Rep. William T. "Red" Menahan (D) Sen. Mike Taylor (R) Rep. Steve Vick (R)

Members Excused: None

Members Absent: None

Staff Present: Joanne Chance, Legislative Fiscal Division Hope Spriggs, Committee Secretary

Committee Business Summary:

Hearing(s)	& Date(s)	Posted:	DEPARTMENT OF LABOR AND INDUSTRY 1/29/97; 1/27/97
			-JOB SERVICE

-LEGAL CENTRALIZED SERVICES DIVISION

Executive Action: DEPARTMENT OF LABOR AND INDUSTRY

-JOB SERVICE

-UNEMPLOYMENT INSURANCE DIVISION

Wendy Keating, Administrator, Job Service Division {Tape: 1; Side: A; Approx. Time Count: 0.5; Comments: Presentation on budget with visuals.}

EXHIBIT 1

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COMMITTEE questions {Tape: 1; Side: A; Approx. Time Count: 9.7; Comments: Ms. Keating answered questions on Federal Job Training Funds, and the impact of removing General Funds.}

Sue Mohr, Administrator, Montana Job Training Participant {Tape: 1; Side: A; Approx. Time Count: 29.9; Comments: Clarified question on funds designated for the AFL/CIO and the MJTP.} EXHIBIT 2

EXHIBIT 3

Brian McCullogh, Department of Labor and Industry {Tape: 1; Side: A; Approx. Time Count: 39.0; Comments: Explained where excess funds are routed.}

COMMITTEE questions {Tape: 1; Side: B; Approx. Time Count: 3.4-23; Comments: Several questions asked on state special revenue, computer request and the Employment Security Account.}

EXHIBIT 4

Mary Blake, Director, Montana Office of Community Service
{Tape: 1; Side: B; Approx. Time Count:29.4; Comments:
Clarification on grants and requested funds.}
EXHIBIT 5

EXECUTIVE ACTION ON JOB SERVICE DIVISION

BASE BUDGET

MOTION: REP. MENAHAN moved the 1996 base, with the addition of \$26,828 of Federal Funds. {Tape: 1; Side: B; Approx. Time Count: 35.0; Comments: None.}

Discussion

SUBSTITUTE MOTION/VOTE: REP. MENAHAN moved the 1996 base, with the addition of \$26,828 in Federal Funds, and to reduce the requested FY 98 and FY 99 General Fund appropriation by \$100,000 each year. Motion **CARRIED** unanimously. *{Tape: 1; Side: B; Approx. Time Count: 40.0; Comments: None.}*

PRESENT LAW ADJUSTMENTS

MOTION: REP. VICK moved to accept Present Law Adjustments, Items # 1-14, and Other Base Adjustments. {Tape: 1; Side: B; Approx. Time Count: 41.2; Comments: None.}

Discussion

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VOTE: Motion **CARRIED** unanimously.

OFFICE OF COMMUNITY SERVICE

<u>MOTION/VOTE</u>: SEN. CHRISTIAENS moved to allow the Office of Community Service to be a biannual appropriation. Motion CARRIED unanimously. {Tape: 1; Side: B; Approx. Time Count: 44.2; Comments: None.}

MOTION/VOTE: SEN. CHRISTIAENS moved to give the Office of Community Service \$25,000 each year of the biennium from the General Fund. Motion FAILED 3-3, with SEN. MOHL, SEN. CHRISTIAENS, and REP. MENAHAN voting yes. {Tape: 2; Side: A; Approx. Time Count: 0.8; Comments: None.}

NEW PROPOSALS

Mr. McCullogh {Tape: 2; Side: A; Approx. Time Count: 2.7; Comments: Mr. McCullogh explained about the vehicle lease request. Discussion followed.}

<u>MOTION/VOTE</u>: SEN. TAYLOR moved to accept New Proposals. Motion CARRIED unanimously. {Tape: 2; Side: A; Approx. Time Count: 4.9; Comments: None.}

Bob Rafferty, Department of Labor and Industry {Tape: 2; Side: A; Approx. Time Count: 8.8; Comments: Explained about the Montana Career Information System, and request.} EXHIBIT 6

COMMITTEE questions

EXHIBIT 7

<u>MOTION/VOTE</u>: SEN. TAYLOR moved to accept the proposal, and include language that rate increases are not to exceed \$ 1500. Motion CARRIED unanimously. {Tape: 2; Side: A; Approx. Time Count: 20.4; Comments: None.}

EXECUTIVE ACTION ON UNEMPLOYMENT INSURANCE DIVISION

Dennis Zeiler, Administrator, UID
{Tape: 2; Side: A; Approx. Time Count: 23.0; Comments:
Explanation of equipment requests.}

EXHIBIT 8

COMMITTEE questions {Tape: 2; Side: A; Approx. Time Count: 25.0-End side A; Comments: Questions asked on equipment, technology bond, and Year 2000 compliance.}

{Tape: 2; Side: B; Approx. Time Count: 3.5; Comments: Committee questions continued on FTE.}

BASE BUDGET

MOTION/VOTE: SEN. MOHL moved the 1996 base. Motion CARRIED
unanimously.
{Tape: 2; Side: B; Approx. Time Count: 6.8; Comments: None.}

APPROPRIATION: GENERAL FUND

MOTION/VOTE: SEN. MOHL moved to approve \$ 43,484 as a one time only biannual General Fund appropriation, under conditions that it does not become part of the base. Motion CARRIED unanimously. {Tape: 2; Side: B; Approx. Time Count: 7.3; Comments: None.}

PRESENT LAW ADJUSTMENTS

MOTION/VOTE: SEN. MOHL moved to approve Present Law Adjustments, Items # 1-8. Motion CARRIED unanimously. {Tape: 2; Side: B; Approx. Time Count: 9.4; Comments: None.}

NEW PROPOSALS

<u>MOTION</u>: SEN. TAYLOR moved to accept New Proposals. {Tape: 2; Side: B; Approx. Time Count: 10.2; Comments: Discussion followed.}

<u>VOTE</u>: Motion CARRIED 4-2, with REP. FELAND and REP. VICK voting no. {Tape: 2; Side: B; Approx. Time Count: 14.4; Comments: None.}

Mr. McCullogh
{Tape: 2; Side: B; Approx. Time Count: 14.6; Comments: Described
updating database (BeAR system).}
EXHIBIT 9

HEARING ON LEGAL CENTRALIZED SERVICES DIVISION

David Scott, Administrator, Legal Centralized Services Division

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{Tape: 2; Side: B; Approx. Time Count: 20.5; Comments: Presentation of division.}

EXHIBIT 10

COMMITTEE questions {Tape: 2; Side: B; Approx. Time Count: 38.0-End side B; Comments: Mr. Scott answered questions on personnel services increases and general funding.}

{Tape: 3; Side: A; Approx. Time Count: 0.0-16; Comments: Questions continued on budget increases.}

EXHIBIT 11

EXHIBIT 12

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ADJOURNMENT

Adjournment: 11:42 A.M.

FELAND REP GARÝ Chairman 1011 SPRIGGS, Secretary HOPE

GF/hs

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