#### MINUTES

# MONTANA HOUSE OF REPRESENTATIVES 55th LEGISLATURE - REGULAR SESSION

#### JOINT SUBCOMMITTEE ON HUMAN SERVICES & AGING

Call to Order: By Chairman Betty Lou Kasten, on January 27, 1997, at 8 a.m., in room 108

#### ROLL CALL

## Members Present:

Rep. Betty Lou Kasten, Chairman (R)

Rep. Beverly Barnhart (D)

Sen. James H. "Jim" Burnett (R)

Rep. John Cobb (R)

Sen. Mignon Waterman (D)

Members Excused: Sen. Swysgood

Staff Present: Pam Joehler, Legislative Fiscal Division

Ellen Garrity, Committee Secretary

Committee Business Summary:

# TESTIMONY

Joyce Barnes, Manager, Customer Service Unit, Maximus (private contractor to the Child Support Enforcement Division)
{Tape: 1; Side: A; Approx. Time Count: 3.8; Comments: explained the management of the phone service.}

Rep. Barnhart

{Tape: 1; Side: A; Approx. Time Count: 4.1; Comments: asked how much operators are paid.}

Joyce Barnes

{Tape: 1; Side: A; Approx. Time Count: 5.0; Comments: The salary is \$18,000 annually. Also, there is an incentive program of up to \$100 a month. Salary includes health insurance and 401K.}

Rep. Cobb

{Tape: 1; Side: A; Approx. Time Count: 7.0; Comments: asked about turnover.}

Joyce Barnes

{Tape: 1; Side: A; Approx. Time Count: 8.2; Comments: Turnover is high, however, the contract with Child Support Enforcement is 16 months old and 4 or 5 employees have been with the program for that time.}

Mary Alice Cook, League of Women Voters

{Tape: 1; Side: A; Approx. Time Count: 8.8; Comments: The League of Women Voters supports 100% funding of welfare program.}

## BUDGET HEARING: MEDICAID PROJECTIONS, DEPARTMENT OVERVIEW

Mike Billings, Bureau Chief, Operations and Technology, DPHHS {Tape: 1; Side: A; Approx. Time Count: 33.6; Comments:introduced the Montana Medicaid Program staff to present overview. Exhibit #1, Medicaid Benefits - Summary by Division.}

John Chappuis, Medicaid Services Division {Tape: 1; Side: A; Approx. Time Count: 43.5; Comments: reviewed Exhibit #2, Montana Medicaid Program, Report to the 1997 Legislature.}

{Tape: 1; Side: B; Approx. Time Count: .1; Comments: report by Mr. Chappuis continued.}

Norm Rostocki, Senior and Long Term Care {Tape: 1; Side: B; Approx. Time Count: 5.7.}

Rep. Cobb

{Tape: 1; Side: B; Approx. Time Count: 15.1; Comments: What is the growth rate in the budget for medicaid?}

{Tape: 1; Side: B; Comments: Subcommittee and Department staff discussion.}

Mike Billings

{Tape: 1; Side: B; Approx. Time Count: 16.1; Comments: The growth rate is 6%.}

Pam Joehler, LFD, Subcommittee staff

{Tape: 1; Side: B; Approx. Time Count: 17.7; Comments: Reviewed Exhibit #3, Summary of Subcommittee Action as of January 24, 1997. Thus far, there has been a general fund reduction of \$3,632,194.}

The Subcommittee adjourned until 10:30 a.m. At that time, DPHHS presented a virtual department demonstration at the Sanders Street Building in the Department conference room. Following the demonstration, the Subcommittee adjourned.

## ADJOURNMENT

Adjournment: 11:30 a.m.

REP. BETTY OU KASTEN, Chairman

ELLEN GARRITY, Secretary

BLK/EG