

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 54th LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON LONG-RANGE PLANNING

Call to Order: By **CHAIRMAN ERNEST BERGSAGEL**, on January 11, 1995, at 7:00 a.m.

ROLL CALL

Members Present:

Rep. Ernest Bergsagel, Chairman (R)
Sen. Ethel M. Harding, Vice Chairman (R)
Sen. B.F. "Chris" Christiaens (D)
Rep. Matt McCann (D)
Rep. Tom Zook (R)

Members Excused: None

Members Absent: None

Staff Present: Nan LeFebvre, Office of the Legislative Fiscal Analyst
Jane Hamman, Office of Budget & Program Planning
Tracy Bartosik, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed. Additional information not found in these minutes can be found in the "Long-Range Building Program" book by priority number.

Committee Business Summary:

Hearing: HB 5; DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Executive Action: HB 10, HB 12, AND HB 5: DEPT. OF ADMINISTRATION/ DEPT. OF TRANSPORTATION/ DEPT. OF MILITARY AFFAIRS/ DEPT. OF LABOR & INDUSTRY/ DEPT. OF STATE LANDS/ BOARD OF EDUCATION/ DEPT. OF NATURAL RESOURCES AND CONSERVATION/ DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES/ MONTANA UNIVERSITY SYSTEM/ DEPT. OF FISH, WILDLIFE, AND PARKS

HEARING ON HB 5, DEPARTMENT OF FISH, WILDLIFE AND PARKS

Mr. Larry Peterman, Department of Fish, Wildlife, and Parks, continued to give a brief description of the projects outlined on the subcommittee schedule for Wednesday, January 11, 1995.

EXHIBIT 1 This is a continuation of the projects that were outlined on Tuesday, January 10.

Wildlife Habitat Operations and Maintenance

Mr. Peterman stated that this maintenance program deals specifically with the habitat acquisition program, and comes from the 20% that doesn't go into acquisition, half of which goes into a trust fund, and half goes directly into operations.

CHAIRMAN ERNEST BERGSAGEL asked if there was a specific place where this funding is going to be used. **Mr. Peterman** stated that the program is used according to how the projects come in, then they are rated by priority. Funding could be used anywhere in the state.

Nan LeFebvre, Office of the Legislative Fiscal Analyst, informed the committee that there is an amendment for this project to increase the amount to \$377,000. **EXHIBIT 2** **Mr. Peterman** stated that the amendment was to spend down the added build-up in that account, and that there are projects that exceed the amount of money that is available; therefore, it would be timely to increase the amount.

Property Development and Maintenance

Mr. Peterman stated this money comes from the Department Fish, Wildlife and Parks land trust, the interest to be dedicated to maintaining Department land facilities.

Ringy Dingy Dam Repair

tape 1, side A;141

Mr. Peterman stated that this particular dam needs strengthening, and it is rated as a low-hazard dam. In addition to providing a recreational water source in the area, there is a downstream water user who is dependent on that water supply for irrigation.

BA Trust Mitigation

tape 1, side A;161

Mr. Peterman mentioned this was a trust set up by the Bonneville Power Administration to mitigate the impact on sufficient wildlife from construction of hydroelectric projects, including the Libby and Hungry Horse dams. This project is set up to implement a portion of that mitigation, for things such as habitat enhancement, efforts on public and private land, as well as conservation easements on private land.

Makoshika State Park

tape 1, side A;189

Mr. Peterman stated that most of this project has been completed, and it is now in the final phase. This project includes improving additional park roads, improving disabled access at the vista points within the park, constructing disabled access latrines, doing some landscaping and working on the campgrounds. Roads and parking, however, will be ongoing projects for many years.

REP. MATT McCANN asked for clarification as to whether there would be a purchase of property. **Mr. Peterman** stated that the Department would be purchasing some additional property, because there is a parcel that is an inholding within the state park that they would like to consolidate so the land stays within the context of the state park.

Lake Elmo, Phase III

tape 1, side A;218

Mr. Peterman stated that this was the final stage of the project, and they are anticipating completing a disabled access trail around the lake, improve some of the toilet facilities, and accomplishing some additional roadwork.

CHAIRMAN BERGSAGEL commented that during yesterday's meeting the committee discussed the direction of Fish, Wildlife, and Parks, and that Spring Meadow Lake's role was more like a city park than a state park. He stated that Lake Elmo seemed more like a city park also. He questioned if the Department has a regional facility there. **Mr. Peterman** stated that yes, they do, adjacent to the lake. He stated they approached the city of Billings to take over the project and they were unwilling to do so.

CHAIRMAN BERGSAGEL asked what the increased operational costs would be with the completed project. **Mr. Peterman** stated that there would be none.

Tongue River Reservoir State Park

tape 1, side A;365

Mr. Peterman stated that the Tongue River project involves starting from scratch because the increased elevation of the dam will flood what bare essential facilities are there. He mentioned that they will receive some mitigation money to replace the facilities, but there was very little put into it to start with. They will be reconstructing a concession facility, upgrading roads, providing boat access facilities, latrines, and water facilities. **Mr. Peterson** also stated that the park will not only continue to attract out-of-state attention, but there is also a lot of interest from Montanans.

SEN. ETHEL HARDING questioned if they planned to build a building on the park, and what it would be for. **Mr. Peterman** stated they

would be building a concession building. He stated the Department has tried many concession arrangements over time and found that it is more beneficial to the state to own the building so they can get a percentage of the profits back. Currently there is a trailer there, which is an inadequate facility.

REP. McCANN asked if there would be increased operational costs. **Mr. Peterman** stated that they do expect some additional increased operational costs, but the costs would be offset by the fees they would collect as a result of improving the facilities.

CHAIRMAN BERGSAGEL asked if the Department was reasonably sure that the percentage of the profits they would receive from the concession facility would be enough to pay for the operations and maintenance associated with it. **Mr. Peterman** stated that one of the problems they have had at Tongue River was getting someone to operate the facility, because they have no facility to move into. The Department feels they will have created a more competitive situation and should have more than one bidder if they go through with these plans. They have also discovered that if they go with percentage of the gross, it works better.

Salmon and Placid Lake State Park

tape 1, side A;594

Mr. Peterman stated that there is considerable use during the summer, although there is very limited public access. They would be providing additional handicapped access, bring in water and sewer systems up to current health standards, and adding utility systems.

Whitefish State Park

tape 1, side A;620

Mr. Peterman said this is a project to rehabilitate campground facilities.

Cooney Reservoir State Park

tape 1, side A;650

Mr. Peterman commented that this facility was in need of additional road improvements, improvements to the infrastructure, and handicapped accessible facilities.

Boat in Lieu Regulatory Projects

tape 1, side A;670

Mr. Peterman stated the legislature has provided that 25% of the money that comes from county boat taxes be given to the Department to provide facilities for boaters. The money goes back to the region that the boat was used in. There are a variety of projects that are underway as a result of this, and many more which need to be done. **Mr. Peterman** also stated this

money won't be available if the legislature doesn't choose to reauthorize the 25% monies this session.

SEN. CHRIS CHRISTIAENS asked how much money is generated from that 25%. **Mr. Peterson** stated that it is approximately \$200,000 per year. **EXHIBITS 3, 4, and 5**

Statewide Road Improvements

tape 1, side A;923

Mr. Peterman stated the single largest need in the state park system is roadways in and connecting with the state parks. While some of the gas tax money has been incorporated into specific projects, there are other road needs within the state park system which don't show up in one specific park proposal. This appropriation would authorize the Department to go forward on a priority basis and complete some or all of these projects.

Nan LeFebvre, Office of the Legislative Fiscal Analyst, brought to the committee's attention that the Department of Fish, Wildlife, and Parks has submitted an amendment for the statewide road improvement projects to increase that amount by \$150,000. They would obtain that amount of money by striking the Lone Pine project, which is priority number 35 in the LRBP book. **EXHIBIT 6**

SEN. HARDING questioned what would happen to Lone Pine because of this action. **Mr. Peterman** stated that the visitor center was going to be enhanced at that park, but he doesn't feel there will be any repercussions at this time as a result of dropping the project.

Improve Administration Facilities

Mr. Peterman stated that approval of this project will provide funds necessary to maintain and repair existing Department headquarters and other facilities.

CHAIRMAN BERGSAGEL questioned the total value of the Department's administration buildings. **Mr. Peterman** stated that he did not have an appraised value at this time, but would try and provide that information as soon as possible. **CHAIRMAN BERGSAGEL** stated that what he was looking for was the percentage of operations and maintenance costs for the buildings.

EXECUTIVE ACTION ON HB 5
DEPARTMENT OF FISH, WILDLIFE, AND PARKS

WILDLIFE HABITAT MAINTENANCE, PRIORITY #18

Motion/Vote: **SEN. CHRISTIAENS** moved to approve the Wildlife Habitat Maintenance for \$377,000. **MOTION CARRIED UNANIMOUSLY.**

BLUEWATER HATCHERY, PHASE II, PRIORITY #19

Motion/Vote: REP. TOM ZOOK moved to approve the executive proposal for \$2,500,000 for the Bluewater Hatchery.

MOTION CARRIED UNANIMOUSLY.

CHAIRMAN BERGSAGEL suggested that the Ulm Pishkun project not be voted on at this time until the committee has more information as to what the admission charge would be and how much projected income this project would generate to operate the new facility.

tape 1, side B

IMPROVE ADMINISTRATION FACILITIES, PRIORITY #21

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$569,520 for improvements to the administration facilities.

MOTION CARRIED UNANIMOUSLY.

PROPERTY DEVELOPMENT AND MAINTENANCE, PRIORITY #22

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$165,000 for the property development and maintenance projects.

MOTION CARRIED UNANIMOUSLY.

FISHING ACCESS SITE PROTECTION, PRIORITY #23

Motion/Vote: REP. McCANN moved to approve the executive proposal or \$1,000,000 for fishing site access protection. **MOTION CARRIED UNANIMOUSLY.**

MAKOSHIKA STATE PARK, PRIORITY #24

CHAIRMAN BERGSAGEL questioned whether the road improvements would be gravel or paved. Mr. Peterman stated that it would be a combination of both. REP. ZOOK asked if the work for this project would be contracted out. Mr. Peterman's reply was yes.

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$400,000 for the improvements of Makoshika State Park. **MOTION CARRIED UNANIMOUSLY.**

WATERFOWL STAMP PROGRAM, PRIORITY #25

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$185,000 for the waterfowl stamp program. **MOTION CARRIED UNANIMOUSLY.**

FISH HEALTH LAB, PRIORITY #26

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$344,000 for the new fish health lab facility. **MOTION CARRIED UNANIMOUSLY.**

HABITAT MONTANA, PRIORITY #27

Motion: REP. MATT McCANN moved to approve the executive proposal for \$4,600,000 for the Habitat Montana program.

Discussion: REP. ZOOK stated that this is a program he has a hard time supporting because he believes the habitat in Montana has improved immensely from what it was even in the 30's and 40's. He stated that he appreciates the approach the Department has taken by having less acquisition involved and more emphasis on the easement and leasing side. He stated they could improve the program a great deal if they would eliminate the easement being set in perpetuity. He said he doesn't believe that habitat in Montana is a problem.

SEN. CHRISTIAENS stated that he would support this program because some of the acquisitions have assisted in winter range in regard to the elk herds in the Yellowstone area.

SEN. HARDING asked where the money used for this acquisition comes from. **Mr. Peterson** stated that the money comes from license fees.

REP. ZOOK commented that this could also put the state in competition with private interests.

SEN. HARDING stated that **REP. ZOOK** has made a valid point about being in competition with the landowner, but she questioned as to what the state has changed in order to not be in competition. **Mr. Peterman** stated that the state has shifted its emphasis to conservation easements, which means they enter into an agreement with the landowner to buy, for example, that owner's right to subdivide that land. The Department then compensates the owner for the decreased value of that land. The owner maintains ownership of the land and continues to operate it, but they or future owners cannot subdivide it.

REP. ZOOK stated that he was not opposed to the program passing, he just wanted to explain why he couldn't support it.

CHAIRMAN BERGSAGEL stated that he shares the view of **REP. ZOOK**. He also stated that he sincerely appreciated that the emphasis was changed from acquisition to conservation easements.

Vote: MOTION CARRIED WITH REP. ZOOK AND CHAIRMAN BERGSAGEL VOTING NO.

TONGUE RIVER RESERVOIR STATE PARK, PRIORITY #28

Motion: SEN. CHRISTIAENS moved to approve the executive proposal for \$1,150,000 for the Tongue River project.

Discussion: REP. ZOOK asked if there was an expectation that the project would be completed in this biennium. Mr. Peterman stated that he was doubtful any project approved by this committee would be completed by the end of this biennium, but they need the approval to start on the planning process. He also stated that they want to get started right away.

SEN. CHRISTIAENS questioned if there would be any mitigation fees as a result of elevating the lake. Mr. Peterman stated that because there are such minimal facilities there now, the mitigation money is so little that it would not begin to cover the cost of the new facilities.

Vote: MOTION CARRIED UNANIMOUSLY.

FISH HATCHERY MAINTENANCE, PRIORITY #29

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$192,000 for the fish hatchery maintenance projects. MOTION CARRIED UNANIMOUSLY.

CHAIRMAN BERGSAGEL stated that he would like to postpone executive action on the Spring Meadow Wildlife and Education Center project until Tom O'Connell, A & E, has had a chance to talk with the Department of Fish, Wildlife and Parks to get an estimate as to approximately what the construction costs of the Wild Animal Shelter would be.

STATEWIDE ROAD IMPROVEMENTS, PRIORITY #31

Motion/Vote: REP. ZOOK moved to approve the amendment which eliminates the Lone Pine Visitor Center project and moves that potential revenue of \$150,000 to the Statewide Road Improvements program, for a total expenditure of \$1,150,000. (See Exhibit 6) MOTION CARRIED UNANIMOUSLY.

Motion/Vote: SEN. CHRISTIAENS moved to approve the \$1,150,000 appropriation for the Statewide Road Improvement program. MOTION CARRIED UNANIMOUSLY.

FISHING ACCESS SITE ACQUISITION, PRIORITY #32

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$800,000 for this program. MOTION CARRIED UNANIMOUSLY.

RIVER RESTORATION, PRIORITY #33

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$290,000 for the river restoration program. **MOTION CARRIED UNANIMOUSLY.**

BIG HORN SHEEP PROGRAM, PRIORITY #34

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$652,720 for the Big Horn Sheep program. **MOTION CARRIED WITH CHAIRMAN BERGSAGEL VOTING NO.**

LONE PINE VISITOR CENTER PROGRAM

Eliminated due to executive action on the amendment in the Statewide Road Improvement program.

MILES CITY HATCHERY POND, PRIORITY #36

Motion: SEN. CHRISTIAENS moved to approve the executive proposal for \$110,000 for this project.

CHAIRMAN BERGSAGEL questioned if the \$25,000 match is included in the \$110,000 total. Mr. Peterman's answer was yes.

Vote: MOTION CARRIED UNANIMOUSLY.

SALMON AND PLACID LAKES STATE PARK, PRIORITY #37

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$275,000 in improvements at Salmon and Placid Lakes State Park. **MOTION CARRIED UNANIMOUSLY.**

WHITEFISH LAKE STATE PARK, PRIORITY #38

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$400,000 for the improvements and road repair at Whitefish Lake State Park. **MOTION CARRIED UNANIMOUSLY.**

THOMPSON CHAIN OF LAKES FAS, PRIORITY #39

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$200,000 for the improvements for the Thompson Chain of Lakes project. **MOTION CARRIED UNANIMOUSLY.**

LAKE ELMO, PHASE III, PRIORITY #40

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$150,000 for the ADA access and other improvements at Lake Elmo. **MOTION CARRIED UNANIMOUSLY.**

COONEY RESERVOIR STATE PARK, PRIORITY #41

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$290,000 for this project. **MOTION CARRIED UNANIMOUSLY.**

BOAT IN LIEU REGULATION PROJECTS, PRIORITY #42

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$400,000 for this project. **MOTION CARRIED UNANIMOUSLY.**

BPA TRUST MITIGATION, PRIORITY #43

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$1,000,000 for the use of habitat enhancement and wildlife management. **MOTION CARRIED WITH REP. ZOOK AND CHAIRMAN BERGSAGEL VOTING NO.**

CHAIRMAN BERGSAGEL requested that executive action on the South Sandstone Dam repair be postponed due to the committee's need for additional information from the Department of Fish, Wildlife, and Parks.

RINGY DINGY DAM REPAIR, PRIORITY #45

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$50,000 for the repair of the Ringy Dingy Dam. **MOTION CARRIED UNANIMOUSLY.**

TONGUE RIVER RESTORATION, PRIORITY #46

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$1,100,000 for the restoration of the Tongue River Dam. **MOTION CARRIED UNANIMOUSLY.**

AMENDMENT

Motion/Vote: REP. ZOOK moved to adopt amendment #3 for HB 5, by inserting following line 19, on page 7, the words "NEW SECTION. Section 7. The Department of Fish, Wildlife, and Parks is authorized to transfer appropriated money among fund types." **MOTION CARRIED UNANIMOUSLY. EXHIBIT 7**

end tape 1, side B

CHAIRMAN BERGSAGEL asked the Department of Fish, Wildlife and Parks to get back to the committee by January 23 on the three projects that were postponed.

EXECUTIVE ACTION ON HB 10

Motion/Vote: REP. McCANN moved to adopt the amendment to HB 10 found on EXHIBIT 8. MOTION CARRIED UNANIMOUSLY.

Motion/Vote: REP. McCANN moved to adopt amendment # 4 to HB 10 found on EXHIBIT 9. MOTION CARRIED UNANIMOUSLY.

Motion/Vote: REP. McCANN moved to approve HB 10 as amended. MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION ON HB 12

Motion/Vote: CHAIRMAN BERGSAGEL moved to approve HB 12. MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION ON MONTANA UNIVERSITY SYSTEM

CHAIRMAN BERGSAGEL asked the Montana University System for information that could give the committee a look into the future regarding what the state can afford and what the maintenance costs for the University System are going to be long term. He also requested information on the system's priorities, preferably for the next two bienniums, and potential grant resources. **CHAIRMAN BERGSAGEL** stated that the committee would like this information by approximately April 1, 1995, if possible.

CHAIRMAN BERGSAGEL stated that these projects are in order by the Governor's priority.

REPAIR STEAM TRAPS, UM - WESTERN, PRIORITY #3

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$55,000 for the repairing of steam traps at the University of Montana at Western. MOTION CARRIED UNANIMOUSLY.

REPAIR BROCKMAN, MSU - NORTHERN, PRIORITY #4

Motion: REP. ZOOK moved to approve the amendment for \$75,000 for repair work at Montana State University at Northern, and to approve the project for that amount. MOTION CARRIED UNANIMOUSLY.

MUSEUM ELEVATOR, UM - MT TECH, PRIORITY #7

SEN. CHRISTIAENS asked if this appropriation would make the building completely handicapped accessible. It was made known to **SEN. CHRISTIAENS** that this would in fact make the building handicapped accessible, with the exception of possibly some restrooms.

Motion/Vote: **SEN. HARDING** moved to approve the executive proposal for \$350,000 for a handicapped accessible elevator at Montana Tech. **MOTION CARRIED UNANIMOUSLY.**

REPLACE ROOFS, UNIVERSITY SYSTEM, PRIORITY #8

Motion/Vote: **SEN. CHRISTIAENS** moved to approve the executive proposal for \$714,700 in its entirety for roof replacement and repair for the Montana University system.

LIFE SAFETY/CODE, UNIVERSITY SYSTEM, PRIORITY #14

Tom O'Connell, Architecture and Engineering, stated there is a lump sum of money far less than the overall priority list submitted by the University System. He then stated that if this approval was made, they would work with the commissioners office and then set priorities from all the requests submitted by the different units.

REP. ZOOK wondered why the majority of the projects seem to be concentrated to the campus in Missoula. **Mr. O'Connell** stated that the list is specifically taken out of the Regents' requests, and it just happened that Missoula had more requests than MSU. This does not mean that the ultimate project list would all be at one campus or another.

Motion/Vote: **SEN. HARDING** moved to approve the executive proposal in its entirety for \$500,000 for Life Safety/Code for the University system. **MOTION CARRIED UNANIMOUSLY.**

ADA ACCESSIBILITY, UNIVERSITY SYSTEM, PRIORITY #15

Motion/Vote: **SEN. CHRISTIAENS** moved to approve the executive proposal for \$300,000 for ADA accessibility for the University System. **MOTION CARRIED UNANIMOUSLY.**

CHAIRMAN BERGSAGEL stated that the committee would not be taking executive action on the remaining projects for the Montana University System because of either their relation to HB 15, or to the BioScience Building project, until later.

EXECUTIVE ACTION ON THE DEPARTMENT OF ADMINISTRATION

ADA ACCESSIBILITY, PRIORITY #17

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$100,000 for ADA accessibility. **MOTION CARRIED UNANIMOUSLY.**

EXECUTIVE ACTION ON THE DEPARTMENT OF TRANSPORTATION

end tape 2, side A

REPAIR AND MAINTENANCE, MINOR CONSTRUCTION

Nan LeFebvre, LFA, stated that there is an amendment related to this project, and that it doesn't impact any of the information in the Long-Range Building Program book. The amendment is simply a correction to the bill. The state special revenue listed in HB 5 is \$250,000; this needs to be changed to \$830,000. This amount is included in the \$1,480,000 amount. **EXHIBIT 10**

Motion/Vote: REP. ZOOK moved to correct HB 5 and insert the correct amount, changing it from \$250,000 to \$830,000 for the state special revenue. **MOTION CARRIED UNANIMOUSLY.**

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$1,480,000 for maintenance and repair for the Department of Transportation. **MOTION CARRIED UNANIMOUSLY.**

EQUIPMENT BUILDINGS, PRIORITY #60

Mr. John Blacker, Department of Transportation gave a brief overview of the project at CHAIRMAN BERGSAGEL'S request. He stated that the present office space in Polson is 3,000 square feet and the new office space is the same, the Department is looking for better use of that space. He stated that the Department doesn't foresee adding any additional people, and there are currently 20 personnel.

REP. ZOOK asked if he was correct in that \$250,000 of the cost was for the division headquarters. Mr. Blacker stated that the \$250,000 was for the office facility and the rest is for the maintenance shop facility. REP. ZOOK asked for the average approximate cost per square foot of space currently. Mr. O'Connell estimated that between \$75 and \$80 per square foot was a reasonable average cost. Mr. Blacker stated that codes and requirements to office space can bring up that cost.

REP. McCANN asked for the estimated costs of operations and maintenance. Mr. Blacker stated that the utility costs on the old facility were approximately \$13,000 and will be approximately

\$9,000 on the new facility. He also stated that the facility the Department intends to leave standing is heated by a used oil furnace, which is the only heat source for that facility, and will continue to be used as such. This makes utility costs for that facility an absolute minimum. **CHAIRMAN BERGSAGEL** stated that he would expect that maintenance costs for this new facility would decrease from the old.

Nan LeFebvre, LFA, reminded the committee that Monday, each member of the committee was given the responses from the Department of Transportation to their individual questions. She stated that if any members of the committee would like copies of the other members' responses that she could supply that for them.

SEN. CHRISTIAENS asked if the committee was going to hold off executive action on the Helena Motor Pool project until it was determined whether or not the leasing program was going to go through. **CHAIRMAN BERGSAGEL** stated that the Department has issued a request for a proposal for privatizing that facility and going to a leasing program. If it goes to a leasing program, he stated that it would be his best guess that the site would be cleaned up and a new site would not be constructed. He stated that the committee would have other opportunities to catch this bill, and asked the committee what they would like to do about this particular issue. The committee decided to act on it at the present time.

Motion/Vote: **REP. ZOOK** moved to approve the executive proposal for the amount of \$1,820,000 for equipment buildings. **MOTION CARRIED UNANIMOUSLY.**

CHAIRMAN BERGSAGEL stated that he understands that the committee may come back and review the Helena Motor Pool Project, depending on the outcome of it.

REPAIR AND MAINTENANCE/AERONAUTICS, PRIORITY #61

Motion/Vote: **SEN. HARDING** moved to approve the executive proposal of \$50,000 for repair and maintenance of the Aeronautics structures. **MOTION CARRIED UNANIMOUSLY.**

EXECUTIVE ACTION ON THE DEPARTMENT OF MILITARY AFFAIRS

ARMORY HVAC, PRIORITY #1

Motion/Vote: **REP. ZOOK** moved to approve the executive proposal for \$258,500 for the armory. **MOTION CARRIED UNANIMOUSLY.**

ROOF REPLACEMENTS, PRIORITY #6

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$107,000 for roof replacements at the Havre and STARC armories.

MOTION CARRIED UNANIMOUSLY

CHAIRMAN BERGSAGEL stated that the committee would hold executive proposal action on the Billings armory until a later date.

FEDERAL SPENDING AUTHORITY, PRIORITY #53

Motion/Vote: REP. ZOOK motioned to approve the executive proposal for \$800,000 regarding federal spending authority.

MOTION CARRIED UNANIMOUSLY.

VETERANS' CEMETERY, PRIORITY #54

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$150,000 for the Veterans' Cemetery. **MOTION CARRIED UNANIMOUSLY.**

EXECUTIVE ACTION ON THE DEPARTMENT OF LABOR AND INDUSTRY

REPAIR AND MAINTENANCE, JOB SERVICE OFFICES, PRIORITY #49

Motion/Vote: REP. ZOOK moved to approve the executive proposal for \$110,000 for the repair and maintenance of these facilities. **MOTION CARRIED UNANIMOUSLY.**

Motion/Vote: SEN. HARDING moved to approve an amendment striking lines 18 and 19 from HB 5. **MOTION CARRIED UNANIMOUSLY.**

PURCHASE LAND, JOB SERVICE OFFICES, PRIORITY #51

Motion/Vote: REP. McCANN moved to approve the executive proposal for \$156,550 for the purchase of land for the Job Service offices. **MOTION CARRIED UNANIMOUSLY.**

CHAIRMAN BERGSAGEL stated that executive action on the Department of Family Services would be postponed until additional information has been collected.

end tape 2, side B

EXECUTIVE ACTION ON THE DEPARTMENT OF STATE LANDS

MAINTENANCE STATEWIDE, PRIORITY #11

Discussion: SEN. CHRISTIAENS asked if the Department had the possibility of leasing storage tanks. Mr. Don Artley, Department of State Lands, stated that he had looked into that issue and because of the uniform fire codes passed in 1991, that is not an option.

REP. ZOOK stated that he found it interesting that refineries have tremendously large above-ground steel tanks holding fuel, and these particular 1000 gallon tanks have become an issue.

CHAIRMAN BERGSAGEL asked if discussions, involving sharing and combining space among various Departments, ever occur. **Jane Hamman, OBPP**, stated that there had been some discussion between agencies. She stated that one of the subjects talked about in preparation of the session was a special bill that would mandate that before any long-range building projects approved for a community could be built, that kind of dialogue be mandated to take place. She also stated that she thought it would be a good idea to continue to work in that direction. **CHAIRMAN BERGSAGEL** asked if it would be of help to let the administration know that the committee would be in support of those kinds of discussions to take place and would like also to move in that direction. **Ms. Hamman** stated that yes, they would do all they could to comply, but that she didn't know if they had the means to devote the exceptional amount of staff hours that would take.

SEN. CHRISTIAENS asked if the buildings would be on leased property. **Mr. Artley** stated that they were in fact on leased property, but that there is an agreement written into the lease stating that if the owner decides to cancel the lease, the owner must purchase the buildings at full market value.

Motion/Vote: **REP. McCANN** moved to approve the executive proposal for \$336,400 for maintenance statewide. **MOTION CARRIED UNANIMOUSLY.**

PLAINS UNIT OFFICE, PRIORITY #13

Discussion: **Mr. Artley** provided information that the committee had previously requested. **EXHIBIT 11**

CHAIRMAN BERGSAGEL questioned if there was another facility that the state already owns which would be appropriate for the Department to use. **Mr. Artley** stated that they have looked extensively and have not found one in the Plains area. The only outside possibility, and they would like to keep this as an option, is a nursery site near Plains that was owned by Plum Creek Timber Company. The Department doesn't need the nursery site, but it does have buildings. Plum Creek expressed an interest in May of selling that property. The Department would like to work with them to see if the price of purchasing the property would be less expensive than building a new facility.

CHAIRMAN BERGSAGEL asked for a description of the property and whether they would be suitable for the Department's needs. **Mr. Artley** stated that he was not that familiar with the site. His assumption was that the facilities were not a lot more than what they needed, but that it would be adequate. **CHAIRMAN BERGSAGEL** asked if the language in HB 5 gives them spending authority so

that they could either acquire property or construct a new facility. **Mr. O'Connell** stated that HB 5 states "construct unit office in Plains." He also stated that if the committee wanted to give them the option of either purchasing or constructing it can be easily done by changing the title of the project in HB 5. **CHAIRMAN BERGSAGEL** said he was concerned about giving them the authority to purchase a facility that the legislature may have to put more money into down the road. **Mr. O'Connell** stated that A&E would continue to work with the Department if they purchased a facility, just as they would if they were to construct one. He also stated that he didn't want to come back to this committee either and asked for additional money if they did decide to purchase.

CHAIRMAN BERGSAGEL asked the committee if they would like to add this additional language to HB 5. The committee members indicated that they would.

Motion/Vote: **SEN. HARDING** moved to approve a conceptual amendment to add language to HB 5 in regard to the Plains Unit Office, permitting the Department to either "purchase or construct" a new facility. **MOTION CARRIED UNANIMOUSLY.**

CHAIRMAN BERGSAGEL stated that the committee would have a chance to see the amendment in writing and determine if they do in fact want to keep it.

Motion/Vote: **SEN. CHRISTIAENS** moved to approve the \$300,000 expenditure for the purchase or construction of a new Plains Unit Office. **MOTION CARRIED UNANIMOUSLY.**

EXECUTIVE ACTION THE BOARD OF EDUCATION

RESHINGLE COTTAGE COMPLEX, PRIORITY #16

Motion/Vote: **SEN. CHRISTIAENS** moved to approve the executive proposal for \$120,000 for the reshingling of the cottage complex. **MOTION CARRIED UNANIMOUSLY.**

EXECUTIVE ACTION DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

IMPROVEMENTS, CENTER FOR THE AGED, PRIORITY #2

Motion/Vote: **REP. McCANN** moved to approve the executive proposal for \$330,000 for improvements for the Center for the Aged. **MOTION CARRIED UNANIMOUSLY.**

IMPROVEMENTS, MT. DEVELOPMENTAL CENTER, PRIORITY #9

Motion/Vote: SEN. CHRISTIAENS moved to approve the executive proposal for \$644,000 for the improvements of this center. **MOTION CARRIED UNANIMOUSLY.**

MAINTENANCE OF MT VETERANS' HOMES, PRIORITY #47

Motion/Vote: SEN. HARDING moved to approve the executive proposal for \$215,952 for maintenance costs for the Montana Veterans' homes.
MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION

DEPARTMENT OF NATURAL RESOURCES & CONSERVATION

TONGUE RIVER DAM REHABILITATION

CHAIRMAN BERGSAGEL stated the committee will hold off on executive action for amendment #1, which modifies funding for the Tongue River Dam project, until the committee can discuss this further and every member feels comfortable with taking action.

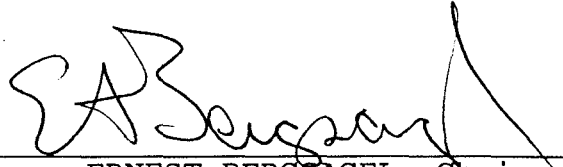
PETROLIA DAM REHABILITATION

CHAIRMAN BERGSAGEL stated that he would be very interested in having the water users of this project set up a separate fund for partial future maintenance costs. REP. ZOOK stated that he would be interested in an economic analysis and/or the opportunity to approve a smaller appropriation.

Motion/Vote: REP. McCANN moved to approve the amendment to HB 5, page 7, striking lines 4 and 5. **EXHIBIT 12 MOTION CARRIED UNANIMOUSLY.**

ADJOURNMENT

Adjournment: 11:45 a.m.



ERNEST BERGSAGEL, Chairman



TRACY BARTOSIK, Secretary

EB/tb

LONG RANGE PLANNING

Joint Appropriations Subcommittee

ROLL CALL

DATE 1-11-95

NAME	PRESENT	ABSENT	EXCUSED
Rep. Ernest Bergsagel, Chairman	X		
Rep. Matt McCann	X		
Rep. Tom Zook	X		
Sen. Ethel Harding, Vice Chairman	X		
Sen. Chris Christiaens	X		

Priority Needed Boating Improvement

EXHIBIT #1
DATE 1-11-95
#B 5

Region 1, Kalispell

Whitefish Lake St. Park	hazard markings, overnight moorings
Yellowbay State Park	boat ramp repair, courtesy dock, accessible toilets
Logan State Park	boat ramp repair
Multiple FASs	ramp repair or replacement, courtesy docks, accessible latrines

Region 2, Missoula

Salmon Lake St. Park	shoreline docks, accessibility modifications, road and parking repairs
Placid Lake State Park	boat ramp extension, buoys, accessibility modifications, latrine replacement
Dry Creek FAS	relocate boat ramp, road repair, latrine
Big Eddy FAS	site protection , ramp installation, latrine
Forest Grove	replace latrine, fencing
St. Regis	install boat ramp

Region 3, Bozeman

York Bridge FAS	courtesy docks, accessible ramp gravel
Hauser State Park	Black Sandy boat docks: toilet replacement, landscaping
Harrison Lake FAS	fencing, toilet replacement
Daily Lake FAS	latrine replacement

Region 4, Great Falls

Miscellaneous FASs	boat ramp repair or replacement, accessible toilets, road repairs
--------------------	---

Region 5, Billings

Cooney State Park	road and parking area graveling, safety buoys, signing, boat docks
Arrow Island FAS	new boat ramp, parking, access road, fencing
Deadman's Basin FAS	latrine replacement, courtesy dock
Miscellaneous Sites	river mileage and directional signing

Region 6, Glasgow

Rock Creek FAS	parking, boat docks
Dredge Cuts FAS	boat dock
Culbertson Brdg. FAS	boat ramp, access road, parking,

Region 7, Miles City

Tongue Res. St. Park	additional boat ramp, courtesy docks, mooring docks, road repairs, accessible toilets, drinking water
Sidney Bridge FAS	boat ramp, road work, latrine
Miscellaneous FAS's	road repair, parking repair
Myers Bridge FAS	replacement boat ramp
Powder River FAS	boat ramp, road, parking , latrine
Roche Juan FAS	ramp repair
Diamond Willow FAS	ramp repair
Fallon Bridge FAS	ramp repair

EXHIBIT 2
DATE 1-11-95
HB 5

Amendment #4
Offered by the Department of Fish, Wildlife and Parks

HB5 -- Introduced Bill
Long Range Building Committee

This amendment allows the department to spend accumulated funds in the Wildlife Habitat Maintenance Account. These funds are available because of higher interest earnings in the Wildlife Habitat Trust Account.

The funds will be used for weed control, road maintenance, and fencing needs on department owned wildlife management areas.

Page 6, line 15

Strike:

" \$227,000 "

Insert:

" \$377,000 "

BOATING IN-LIEU PROJECTS

EXHIBIT 3
DATE 1-11-95
HB 5

Region 1 Kalispell

\$129,752

Flathead State Park
Big Arm
West Shore
Wayfarers
Somers FAS

boat ramp, courtesy docks, access road, parking, accessible toilet
access road, ramp repair,
dock repair and extension, piling removal
dock tie up points, navigation lights, hazard warnings

Whitefish Lake St. P.

boat ramp repair, courtesy dock

Region 2 Missoula

\$52,242

Salmon Lake S. P.

boat ramp and dock replacement

Tarkio FAS

boat launch, latrine, road repair, signing

Region 3 Bozeman

\$81,267

Daily Lake FAS

enlarge boat ramp, courtesy dock

Region 4 Great Falls

\$55,923

Pelican Point FAS

latrine, road work, gravel

Bynum FAS

latrine

Bean Lake FAS

latrine

Mid Canon FAS

latrine, road work

Region 5 Billings

\$25,344

Cooney State Park
Red Lodge Bay
Marshall Cove

ramp extension, courtesy dock
boat ramp replacement, courtesy dock, road repair, graveling

Region 6 Glasgow

\$40,496

Rock Creek FAS

new boat ramp, courtesy dock, latrine, road work

Region 7 Miles City

\$14,876

Tongue Reservoir

two courtesy docks

Montana Boating Advisory Council

Dave Seyfert
Flathead Sports
2307 Highway 93 South
Kalispell, MT 59901
755-8767

Ed Allen
Big Sky River Boaters
15 Campbell Dr.
Billings, MT 59102
656-6169 (H)
248-3865 (W)

Tim Crawford
Box 478
Helena, MT 59624
458-5241

Diane Brandt
307 1st Ave North
Glasgow, MT 59230
228-4515 (H)
228-4614 (W)

Dr. Art Thompson
Flathead Lakers, Inc.
P. O. Box 747
Lakeside, MT 59922
844-2806

Bill Wilson
1305 2nd Ave. N.
Great Falls, MT 59401
452-7866

Jerry Doeden
Doeden Construction
Box 1297
Miles City, MT 59301
232-1400

ex-officio: Ken Hoovestall
Liz Lodman

EXHIBIT 104
DATE 1-11-95
5

EXHIBIT ~~#11~~ 5
 DATE 1-11-95
 #B 5

Summary
 State Parks Road Program
 (FY 94/95 and FY 96/97)

Fiscal Years 94/95

Total Funding Available	\$2,668,000	Allocation	Percent of Total
Dollars used for interior park roads		\$1,303,000	49%
Dollars used for county connecting roads		\$1,365,000	51%
Work done by county work crews		\$ 140,000	5%
Work done by local contractors		\$2,528,000	95%

Fiscal Years 96/97

Total Funding Requested	\$2,668,000	Proposed Allocation	Percent of Total
Dollars used for interior park roads		\$ 928,400	35%
Dollars used for county connecting roads		\$1,739,600	65%
Work estimated to be done by county crews		\$ 600,000	22%
Work estimated to be done by local contractors		\$2,068,000	78%

Attachment I FY 94/95 State Parks Road Projects

State Park (Nearest Town)	Consultant	Contractor	Status	Project Amount	Exterior County Road/Interior Park Road	Project Description
Bannack (Billon)	Beaverhead Co - Stahly	To bid to a private contractor in winter '95	Project bid to a private contractor in winter of '95, summer '95 construction	\$1,040,000	\$1,000,000/\$40,000	The project will improve the county road from highway 278 into Bannack. The interior park road and a parking area will receive drainage improvements and regravelling. This project will improve approximately 5 miles of road.
Big Arm (Polson)	Professional Consult. Inc	To bid to a private contractor in winter '95	Consultant preparing bid documents	\$ 37,000	\$0/\$37,000	This project will relocate the county road between highway 93 and Big Arm State Park to improve traffic safety and to make access better for county residents and park users. Within the park, roadways will be regraded and graveled. This project will improve about 1 1/2 miles of roadway.
Dayfarsers (Big Fork)	Druyvestein	A-1 Paving, Kalispell	Construction underway 20% complete	\$ 114,000	\$0/\$114,000	This project is relocating the park entrance road from a crowded residential/condominium area. Improvements include road bed construction and paving. This project will improve approximately 1 mile of park access road.
West Shore (Kalispell)	PCI	To bid to a private contractor in winter '95	Consultant preparing bid documents	\$ 49,000	\$25,000/\$24,000	
Lake Elmo (Billings)	Engineering Inc	Empire Const, Billings	Construction underway	\$ 275,000	\$0/\$275,000	This project will relocate the park entrance from a dangerous intersection to a safer location, construct a new access road and parking. This project will include paving if adequate funds are available.

EXHIBIT 5
DATE 1-11-95

HBS

Makoshika (Glendive)	HKM Inc	To bid to a private contractor in winter 95	Consult preparing bid documents	\$ 200,000	\$0/\$200,000	All weather road access in Makoshika is a primary need of the park. This project will chip seal an existing portion of the park entrance road, replace a portion of road that has been repeatedly washed out by flash floods, improve drainage on other, often flooded road sections and surface road sections.
Lewis & Clark Caverns (Three Forks)	FWP/ MDT	Gillman Const, Butte	Project Completed	\$ 360,000	\$0/360,000	This project resurfaced, chip sealed and striped the main park access road and the main campground access road. Approximately 3 1/2 miles of road was resurfaced in this project.
Cooney (Billings)	Carbon Co/ <i>Bruce McKee</i>	To bid to a private contractor in winter of '95 <i>Midland Const.</i>	County bidding work fall '94 <i>work to start spring 95</i>	\$ 360,000	\$320,000/\$40,000	Carbon County will contract to have approximately 3 1/2 miles of county road improved with re-worked subgrade, drainage and resurfacing. This project will also include, via the same contractor, adding 4,000 tons of gravel to interior park roadways.
Lone Pine (Kalispell)	Flathead Co	Flathead Co	Project Completed	\$ 50,000	\$0/\$50,000	Flathead County repaved the park road from the park entrance to the park visitor center. This project resurfaced approximately 1/2 mile of roadway.
Black Sandy (Helena)	Morrison Maitle	Dick Anderson Const, Helena	Project Completed	\$ 100,000	\$20,000/\$80,000	This project included dust abatement on the county road through the entrance to the park, as well as reggrading and graveling interior park roads. The 3 mile county access road to the park still needs realignment, resurfacing and paving or dust control.

Salmon/Placid (Seeley Lake)	WGM Group	Nelcon Constr, Missoula	Construction underway	\$ 83,000	\$0/\$83,000	This project is reconstructing, reggrading and surfacing the park entrance roads and grading the interior roads.
			Total	\$2,668,000	County Roads Park Roads \$1,365,000 \$1,303,000	

EXHIBIT 5
 DATE 1-11-95
HB 5

Attachment II

FY 96/97 Proposed State Park
 Road Projects

State Park (Nearest Town)	Project Amount	Percent Exterior/Interior	Project Description
Makoshika State Park (Glendive)	\$ 200,000	0/100	All weather access to the interior of the Makoshika Park continues to be a limiting factor in park use and use of the private Lions Youth Camp within the park. This project will continue to improve the drainage and surfacing of the road from the edge of Glendive into the park. These fuel tax dollars will be used to match federal Land and Water Conservation Funds to help provide for other park improvements.
Lake Elmo State Park (Billings)	\$ 120,000	0/100	Phase I and II of park development installed a new safer entrance to the park and constructed a new parking area. In cooperation with the City of Billings this project will complete the paving of the park roadways.
Ulm Pishkun State Park (Great Falls)	\$ 500,000	80/20	The 1993 legislature approved funds for master site planning of Ulm Pishkun. This planning effort delineated one of the major needs of the park as good road access to the park. This phased project will provide through a cooperative agreement with Cascade County improved road access from Interstate 15 at Ulm to Ulm Pishkun State Park. This roadway also serves local residents and school buses. These state fuel tax funds will be used as match with federal Land and Water Conservation Funds to provide other improvements at the park.
Tongue River Reservoir State Park (Decker)	\$ 448,000	20/80	The Tongue Reservoir Dam will be raised 4 feet in 1996 thus inundating all of the park interior roads and causing many portions of the county access road to need to be relocated. This project will assist Bighorn County and DNRC in relocating the county roads and it will improve interior park roads. This road funds will be matched with federal Dingle Johnson funds to also provide other recreation facilities.

EXHIBIT 5
DATE 1-11-95
HBS

State Park (Nearest Town)	Project Description
Johnsrud Park (Missoula)	Missoula County will use MDT road millings to improve the county road along the Blackfoot River. Both park users and nearby county residents will benefit from this project.
Lake Mary Ronan (Kalispell)	The Flathead County road which access the park and private property around the lake needs improving and dust control. We will help the county with a cost share for this road improvement.
Hausser Reservoir/ Black Sandy (Helena)	The 3 mile county access road which serves this park and county residents is in need of alignment, grading and surfacing. Total project costs exceed \$2.5 million, FWP will help cost share a portion of these costs.
Madison Buffalo Jump (Bozeman)	The 7 mile county access road from Interstate 90 serving the park and Gallatin County residents is in need of regrading and surfacing. FWP has agreed to assist in this project if funding and MDT road millings are available.
Frenchtown Pond (Missoula)	The interior park roads of this park have not been adequately maintained since the 1960's. This project will resurface existing interior park roads and improve the county access road.
Pictograph Cave (Billings)	Because of increased use of the 6 mile county road between I-90 and the park and area subdivisions this access road needs resurfacing. We will partner with Yellowstone County to improve this road.
Giant Springs (Great Falls)	The access road which divides Giant Springs Park is in need of major repairs. We will for a partnership with either the City of Great Falls or Cascade County to help improve this multi-use road.
Salmon/Placid (Seeley Lake)	This project is reconstructing, regrading and surfacing the park entrance roads and grading the interior roads.
Fishing Access Site (FAS) Roads	The FAS program provides access to lakes and streams for sportsmen and recreationalists, often through cooperative agreements with landowners, counties and other government agencies. Road access is one of the three main concerns of this access program. With increasing growth urbanization of Montana dusts and road access is a major concern of FWP and our neighbors. A portion of the county road projects will be used in cooperation with counties for improved roads. Examples of this are with Cascade County for Big Bend FAS, with a private group of anglers for Bootlegger Access and with Yellowstone County on Yellowstone River access problems.

Cooney State Park (Billings)	\$ 250,000	100/0	During 1994 and 1995 FWP formed a partnership with Carbon County to help improve the county roads in the vicinity of Cooney State Park. Through Phase I of this project we were able to resurface 3.5 miles of county road. The resurfacing efforts need to be completed. This project will continue working with Carbon County and a private contractor to resurface an additional 3 to 4 miles of county road. This project will serve county residents, school buses as well as park users.
Whitefish Lake State Park (Whitefish)	\$ 150,000	0/100	Whitefish Lake State Park has not been improved since the 1960's. During 1994 we did a master site planning effort which included much public input. One of the most desired and needed improvements in the park was to fix the drainage problems of the existing road and parking system and to improve the county access road to the park. This project will address those problems identified by the public. Access road improvements will be done in partnership with Flathead County.
County Road Projects (Statewide)	\$1,000,000	100/0	These projects will be completed with the cooperation of the counties. In many cases the roads being improved are regular county roads which also access a nearby park. In the past a portion of the county projects have been done by county crews, however, a majority of the projects were done by private contractors under the supervision of the county.

The projects which are listed by name are projects where we have a willing local government partner. There continues to be other county access road improvement needs associated with the State Parks system. We are continuing to work with other counties to make partnerships for additional road improvements.

EXHIBIT 6
DATE 1-11-95
#B 5

Amendment #2
Offered by the Department of Fish, Wildlife and Parks

HB5 -- Introduced Bill
Long Range Building Committee

This amendment deletes the Lone Pine Visitor Center project, and increases the Statewide Road Improvements project by a like amount.

The department believes the need for repair of county connecting roads to state parks is a higher priority than upgrading an exiting facility.

Page 3,
Strike all of line 4

Page 6, line 21
Strike: " 1,000,000 "
Insert: " 1,150,000 "

EXHIBIT 7
DATE 1-11-95
HB 5

Amendment #3
Offered by the Department of Fish, Wildlife and Parks

HB5 -- Introduced Bill
Long Range Building Committee

This amendment adds language to give the Department of Fish, Wildlife and Parks the flexibility to transfer among state special revenue and federal special revenue fund types. If federal funding becomes available for any of the projects that are state funded, the Department of Fish, Wildlife and Parks would like the flexibility to transfer funding sources, conserve state funds, and spend federal money first.

The introduced version of HB5 has similar language provided to the Department of Administration for projects they manage.

Page 7,
Following Line 19,
Insert:

" NEW SECTION. Section 7. The Department of Fish, Wildlife, and Parks is authorized to transfer appropriated money among fund types."

Renumber subsequent sections.

EXHIBIT 8
DATE 1-11-95
#B 10

Amendments to House Bill No. 10

For the Joint Appropriation/ Finance and Claims
Long-Range Planning Subcommittee

January 4, 1995

1. Page 1, Line 10.
Following: "through"
Strike: "8"
Insert: "9"

2. Page 1, Line 13.
Following: "through"
Strike: "8"
Insert: "9"

3. Page 3.
Following: line 9
Insert: "New Section. Section 5. Petroleum substitutes from
agricultural products -- appropriation. There is
appropriated \$10,000 from the stripper well payments
contained in the federal special revenue fund to the
department of natural resources and conservation to foster
expanded use of alternative transportation fuels derived
from agricultural products that may reduce petroleum
consumption, produce environmental benefits to Montana, and
result in potential new cash crops for Montana farmers.
Money expended under this appropriation must be matched at
least dollar for dollar with private or federal revenue, or
both."

Renumber: all subsequent sections.

4. Page 3, line 26.
Following: "through"
Strike: "6"
Insert: "7"

5. Page 3, line 27.
Following: "sections 4"
Strike: "and 5"
Insert: "through 6"

6. Page 4, line 1.
Following: "section"
Strike: "6"
Insert: "7"

7. Page 4, line 4.

Following: "(1)"

Strike: "The appropriation in [section 4] is given a higher priority than the appropriation in [section 5]."

Insert: "The appropriations in [sections 4 through 6] are approved in order of priority as they appear in [sections 4 through 6]."

8. Page 4, line 6.

Strike: "the program that is funded by [section 4]"

Insert: "one or more of the programs that are funded by [sections 4 through 6]"

9. Page 4, line 8.

Strike: "1 through 7"

Insert: "4 through 6"

10. Page 4, line 9.

Following: "sections"

Strike: "1"

Insert: "4"

11. Page 4, line 10.

Following: "through"

Strike: "7"

Insert: "6"

12. Page 4, line 18.

Following: "sections 4"

Strike: "and 5"

Insert: "through 6"

13. Page 4, line 23.

Following: "sections 4"

Strike: "and 5"

Insert: "through 6"

Amendments to House Bill No. 10

For the Joint Appropriation/Finance and Claims
Long-Range Planning Subcommittee

January 4, 1995

EXHIBIT 9
DATE 1-11-95
SB 10

1. Page 1, line 10.

Following: "through"

Strike: "8"

Insert: "10"

2. Page 1, line 13.

Following: "through"

Strike: "8"

Insert: "10"

3. Page 3.

Following: line 9

Insert: **NEW SECTION.** Section 5. **Petroleum substitutes from agricultural products -**
- appropriation. There is appropriated \$10,000 from the stripper well payments
contained in the federal special revenue fund to the department of natural resources
and conservation to foster expanded use of alternative transportation fuels derived
from agricultural products that may reduce petroleum consumption, produce
environmental benefits to Montana, and result in potential new cash crops for
Montana farmers. Money expended under this appropriation must be matched at least
dollar for dollar with private or federal revenue, or both."

Re-number: subsequent sections.

4. Page 3.

Following: line 14

Insert: **NEW SECTION.** Section 7. **Northern Montana college tractor resource center -**
- appropriation. There is appropriated \$125,000 from the stripper well payments
contained in the federal special revenue fund to northern Montana college to support
the ongoing activities of the center."

Re-number: subsequent sections.

5. Page 3, line 26.

Following: "through"

Strike: "6"

Insert: "8"

6. Page 3, line 27.

Following: "sections 4"

Strike: "and 5"

Insert: "through 7"

7. Page 4, line 1.

Following: "section"

Strike: "6"

Insert: "8"

8. Page 4, line 4.

Following: "(1)"

Strike: "The appropriation in [section 4] is given a higher priority than the appropriation in [section 5]."

Insert: "The appropriations in [sections 4 through 7] are approved in order of priority as they appear in [sections 4 through 7]."

9. Page 4, line 6.

Strike: "the program that is funded by [section 4]"

Insert: "one or more of the programs that are funded by [sections 4 through 7]"

10. Page 4, line 8.

Strike: "1"

Insert: "4"

11. Page 4, line 9.

Following: "sections"

Strike: "1"

Insert: "4"

12. Page 4, lines 13 and 18.

Following: "sections 4"

Strike: "and 5"

Insert: "through 7"

13. Page 4, line 23.

Following: "sections 4"

Strike: "and 5"

Insert: "through 7"

EXHIBIT 10
DATE 1-11-95
~~HB 5~~

Amendment #1
Offered by the Department of Transportation

HB 5 -- Introduced Bill
Long Range Planning Subcommittee

This amendment corrects an error in the introduced version of HB 5, in regard to state special revenue funding for Priority #59, "Repair, Maintenance, and Minor Construction Projects for Highways, Statewide".

Page 6, Line 8

Strike: " \$250,000 "

Insert: " \$830,000 "

ADDITIONAL INFORMATION
DEPARTMENT OF STATE LANDS LONG RANGE BUILDING REQUEST
PLAINS UNIT OFFICE

EXHIBIT 11
DATE 1-11-95
#B 5

Current Facility:

- 1 - Double wide trailer (20'x 50' = 1,000 sq. ft.). Used for offices, public reception area & fire dispatch center.
- 2 - Single trailers (10'x 50' = 500 sq. ft. each). One is used for equipment storage (fire cache). The other is an assembly area and work space for seasonal fire crew members, plus additional storage.

Total Square Footage: 2,000

Average, annual energy costs (1993-94): \$3,626.00

Average, annual maintenance costs (1993-94): \$1,983.00

Proposed Facility:

One (or two) buildings:

- Office building (40' x 60' = 2,400 sq. ft.). Used for offices (7 permanent employees), public reception area and a separate fire dispatch area. Handicapped accessible restrooms.
- Garage, shop & storage building (58' x 32' = 1,856 sq. ft.). Includes two vehicle bays, equipment storage, assembly and work area for seasonal fire crews (about 15 people).

Total Square Footage: 4,256

Expected energy costs: No significant increase over existing costs.

Expected maintenance costs: No significant short term increase over existing costs.

EXHIBIT 12
DATE 1-11-95
HB 5

Amendment #3

Offered by the Department of Natural Resources and Conservation

HB 5 -- Introduced Bill
Long Range Planning Subcommittee

This amendment removes two projects from HB 5: Priority #57, "Nevada Creek Dam Study" and Priority #58, "Ruby River Dam Study".

Page 7

Strike: Lines 4 and 5