

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 54th LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON EDUCATION & CULTURAL RESOURCES

Call to Order: By Royal C. Johnson, on February 9, 1995, at
8:20 AM

ROLL CALL

Members Present:

Rep. Royal C. Johnson, Chairman (R)
Sen. Daryl Toews, Vice Chairman (R)
Rep. Don Holland (R)
Sen. Greg Jergeson (D)
Rep. Mike Kadas (D)
Sen. Arnie A. Mohl (R)

Members Excused: None

Members Absent: None

Staff Present: Sandy Whitney, Legislative Fiscal Analyst
Amy Carlson, Office of Budget & Program Planning
Curtis Nichols, Office of Budget & Program
Planning
Paula Clawson, Committee Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: None
Executive Action: Amendment to HB2 Requested By Senator
Foster;
Commissioner of Higher Education
Six-Units and Colleges of Technology

{Tape: 1; Side: A}

Sandy Whitney, Legislative Fiscal Analyst, gave the subcommittee
a copy of work-study reports from the University of Montana-
Missoula and Montana State University-Bozeman. **EXHIBIT 1**

Ms. Whitney presented a 6-mill tax levy breakdown from FY93 to
FY97 for the six-units and colleges of technology. This showed
the balance based on subcommittee action earlier in this week.

In the six-units, FY95 revenues are below disbursements and, per language in HB2, there will be a supplemental of \$976,411. The colleges of technology have an estimated surplus of \$126,000.

Curt Nichols, Office of Budget and Program Planning (OBPP), explained that there is too much money in the 1.5-mill account for the colleges of technology but not enough money in the six-mill account. General fund could be appropriated to the six-mill account to the difference of about \$800,000, then appropriate 1.5-mill revenue to the \$126,000 level. The Board of Regents would distribute the funds as needed. The result would be the actual cash for distribution in the six-mill levy account would fall short by \$126,000 but there would be an additional \$126,000 appropriated from the 1.5-mill levy.

REP. MIKE KADAS said there is another supplemental issue regarding the Department of Revenue and the work by the Forestry Station to change the taxation system for forest lands to productivity based. That supplemental should be considered at the same time as the other supplementals because it is going to be addressed through the Forest and Conservation Experiment Station.

Jim Todd, Vice-President Administration & Finance, University of Montana-Missoula, said there was an agreement between the Dept. of Revenue and the University for a taxation study on forest lands. The contract was under-funded as the needs of the Dept. of Revenue kept expanding. The costs for the contract were consistent with the original estimate, but did exceed the agreement by approximately \$100,000. There is \$91,000 left in the forestry taxation account which is being requested as a budget amendment that would permit the Forest & Conservation Experiment Station to gain access to those funds in order to offset the additional costs.

Ms. Whitney reported the budget amendment bill will be heard in full appropriations on February 10, 1995 and the university system will contain approximately \$2.4 million of tuition in excess of what was estimated and about \$200,000 in federal funds for grants they have received.

EXECUTIVE ACTION ON AMENDMENT TO HB2 REQUESTED BY SENATOR FOSTER
{Tape: 1; Side: A; Approx. Counter: 435}

SEN. MIKE FOSTER presented for the subcommittee's consideration an amendment to HB2 urging elimination of duplicate graduate level programs in the Montana University System. **EXHIBITS 3 & 4**

SEN. FOSTER explained that a very similar amendment had been passed in the House of Representatives in the December, 1993 special session but did not pass in the Senate. The problem has

not gone away although the Montana University System (MUS) has made efforts to further identify and study duplicate programs. **SEN. FOSTER** urged the subcommittee to approve this amendment.

Jeff Baker, Ph.D., Commissioner of Higher Education, said that following the 1993 special session, MUS identified every program, including undergraduate, that had low graduation rates. (Five or less for bachelor's; three or less for master's; one or less for doctorates). 107 programs were identified and considered on a case-by-case basis. These programs are being considered for one of three actions: 1) elimination; 2) consolidation; 3) future review after further study. In some instances, low-enrollment programs will be recommended for continuation if they serve a specific need.

{Tape: 1; Side: B}

Mike Malone, Ph.D., President, Montana State University-Bozeman, explained that some duplicate programs are heavily enrolled and it is under-enrolled programs that are of concern in the area of duplication.

SEN. FOSTER said it is important to urge action now and request a report to the next session as accountability for this action.

CHAIRMAN JOHNSON said MUS is already doing a diligent job in addressing this issue.

Motion: **REP. KADAS** moved to accept the amendment to HB2 requested by Senator Foster urging the Montana University System to eliminate unnecessary duplication in graduate programs when possible. **EXHIBIT 3**

Discussion: **REP. KADAS** said he recognized that MUS has responded to the concerns raised in the 1993 special session and this amendment insure they continue the process as well as report back to the legislature.

Vote: Motion **CARRIED** unanimously.

DISCUSSION ON DEPARTMENT OF NATURAL RESOURCES:
ENERGY RETROFIT PROGRAM

{Tape: 1; Side: B; Approx. Counter: 190}

Rod Sundsted, Associate Commissioner for Fiscal Affairs, Commissioner of Higher Education office, reported to the subcommittee the result of the Department of Natural Resources (DNRC) energy retrofit program at the University of Montana-Missoula (UM-M). DNRC bonds do energy projects and then those are paid back with the energy savings that result. In FY94/FY95,

DNRC estimated \$260,865 in savings at UM-M, which language in the 1993 HB2 said would be returned to DNRC from UM-M's plant budget. Because the bonds were not issued in a timely fashion, programs were delayed and the actual savings were only \$67,700. DNRC agrees that UM-M should only have to pay them the actual savings. Since the language is in 1993's HB2, it is difficult to amend, so it will appear in a supplemental for 1995. Although the savings were not achieved, there also was no debt service obligation incurred.

EXECUTIVE ACTION ON COMMISSIONER OF HIGHER EDUCATION

BOARD OF REGENTS - ADMINISTRATION

{Tape: 1; Side: B; Approx. Counter: 468}

BUDGET ITEM: System Needs

Motion: SEN. JERGESON moved to approve the Executive for \$1,394,738 for FY96 and \$1,796,460 for FY97 for system needs.

Discussion: REP. KADAS said even though the system needs proposal is included with the Commissioner of Higher Education it clearly is intended to all go to the six-units and colleges of technology.

Mr. Sundsted explained that in the systems needs money was included in the general fund and millage allocation to the units. When the budgets came in from the units, there were very few adjustments made for system-wide needs, so those needs were put together in this new proposal. Primarily the money will be used for the SUMMITNET computer system, handling of hazardous waste, library book purchases, and building maintenance.

SEN. JERGESON said it is clear there are these system needs at the campuses and the governor's budget office is convinced they are legitimate needs, so they should be included in the appropriation.

Vote: Motion FAILED 1-5 with SEN. JERGESON voting yes.

EXECUTIVE ACTION ON SIX-UNITS AND COLLEGES OF TECHNOLOGY

{Tape: 2; Side: A}

Motion: SEN. TOEWS moved to reconsider the motion of February 6, 1995, approving \$169,911,916 general fund as a lump sum for the six units and colleges of technology. EXHIBIT 5

Discussion: REP. KADAS and SEN. JERGESON asked to have a discussion of alternative plans to the \$169 million previously approved.

CHAIRMAN JOHNSON said the time for discussion would be after the action has been approved for reconsideration.

SEN. JERGESON said he would approve reconsideration only if the subcommittee were seriously considering increasing the appropriation.

Vote: Motion CARRIED 4-2 with SEN. JERGESON and REP. KADAS voting no.

{Tape: 2; Side: A; Approx. Counter: 100}

Motion: SEN. TOEWS moved to appropriate a lump-sum to the Board of Regents for the biennium as follows:

(this motion excludes the mill levy estimate changes and general fund adjustment previously enacted)

- 1) \$155,803,114 general fund
- 2) \$141,758,309 tuition
- 3) \$ 1,675,468 other funds

Language - The Board of Regents may request a supplemental general fund appropriation of up to \$15,000,000 for the biennium, less any tuition collected in excess of \$141,758,309. The Montana University System must accept 24,838 resident students in fiscal 1996 and 25,508 resident students in fiscal 1997 in the six units and the colleges of technology if qualified resident students apply. **EXHIBIT 5** (The language of the motion was amended without objection from language as written in EXHIBIT 5 to read... 24,759 resident students in fiscal year 1996 and 25,418 resident students in fiscal year 1997...)

Discussion: SEN. TOEWS said that in previous discussions about reducing general fund there was concern that tuition rates would be increased. The response to that concern is contained in this motion, using enrollment numbers the university system provided. If MUS adheres to these tuition numbers there would be the general fund supplemental to pick up the rest of the cost. That would make the budget approximately \$171 million, which is higher than the \$169 million previously approved by the subcommittee.

REP. KADAS asked how the tuition figures were derived. **SEN. TOEWS** said it is an increase from the 1995 biennium. The governor's budget recommendation was \$148.8 million and this recommendation is approximately \$141.8 million.

REP. KADAS asked why the tuition is less than the governor's recommendation. Also there are other considerations that need to be included in tuition, such as errors from the Office of Budget and Program Planning and from the individual units. **SEN. TOEWS** responded that it is outside the parameters of the legislature to

set tuition, so the tuition numbers reflect an appropriate amount of money it would take to educate in-state students. The decrease in tuition is really an increase of approximately \$10,000,000 over the FY95 biennium.

REP. KADAS commented that the increase in total dollar amount of tuition doesn't necessarily represent an increase in tuition rates.

REP. KADAS asked why this proposal didn't include the \$319,000 OBPP acknowledges as their own error or the \$4.2 million that MSU acknowledges as an error. **CHAIRMAN JOHNSON** said the \$350,000 for Project 95 is included.

SEN. TOEWS said the worst discussion the subcommittee can get into is line-item critiques. The aim is to provide lump-sum funding to the university system allowing the Board of Regents to make line-item decisions.

REP. KADAS said if the goal of the legislature is strictly to reduce budgets, then lump-sum funding is the "easy way out." However, if the goal of the legislature is to responsibly understand budgets and develop reasonable budgets, then the system should be looked at in a line-item way, then rolled together in lump-sum funding to allow MUS flexibility. Tuition is essentially a tax students pay to receive service. The students agreed to increased tuition this biennium as a fair trade for increased quality. If this motion is accepted it precludes this trade from happening.

SEN. TOEWS said the students were "bought off" by being told their tuition increases would be reserved for a specific use. This was not appropriate in the light of lump-sum funding. It is not the students that are setting appropriations. That is the responsibility of the Legislature and the Board of Regents.

REP. KADAS said "it baffles me" that students have said they understand the need for tuition increases to improve quality in certain areas, then the legislature steps in and says "you're wrong."

SEN. JERGESON said this motion essentially creates a \$20 million cut over the biennium in the University system. The only way to manage this reduction is to cut approximately 250 faculty, which means student enrollment would have to be cut.

{Tape: 2; Side: A; Approx. Counter: 870; Comments: Continue on Tape 2; Side B}

Dr. Baker said he was "dumbstruck" at the proposed motion. The Commissioner of Higher Education office began a process 18 months previously to change the way it does business, and for the first time was comfortable in supporting the governor's budget. The governor's budget proposed educating 1,500 more students with almost no increase in general fund or millage. This growth was

going to be managed through improved efficiency and productivity. This motion means all the work and dialogue to try to manage the system in a responsible way hasn't made a difference. **Dr. Baker** doesn't know the specific impact these funding cuts and management constraints will create, but knows they will cause a major negative impact for the Montana University System.

REP. KADAS said this proposal doesn't have a "firm grip on ground we've covered" nor is it well thought out.

SEN. JERGESON said if it is sincerely held that the proposed supplemental would likely be approved by next session, then it is "one of the worst kinds of smoke and mirrors" funding he has ever seen. If the supplemental is not sincerely considered, then this type of cut has already been rejected by the subcommittee in previous action, so why is it being reconsidered. If this pattern is also being considered for the agencies and community colleges, it will be destructive to them. If this is not a pattern, then why are the six-units and colleges of technology being singled out.

CHAIRMAN JOHNSON said the six-units and colleges of technology are not being "singled out", but that the subcommittee chose to look at these units as a lump apart from the agencies and community colleges.

Vote: Motion **CARRIED** 4-2 with **SEN. JERGESON** and **REP. KADAS** voting no.

{Tape: 2; Side: B; Approx. Counter: 146}

Motion/Vote: **SEN. TOEWS** moved to include the budget of the Commissioner of Higher Education in the lump-sum appropriated to the Board of Regents for the Montana University System. Motion **CARRIED** unanimously.

{Tape: 2; Side: B; Approx. Counter: 157}

Motion: **SEN. TOEWS** moved to appropriate additional funds to the Board of Regents for inclusion in the lump-sum appropriation as follows:

- 1) \$12,505,173 general fund
- 2) \$ 20,435,765 federal funds
- 3) \$ 38,231,720 proprietary funds

Discussion: **SEN. JERGESON** asked where cuts were being made in this budget, since it is approximately \$1 million less than the governor's recommendation. **SEN. TOEWS** responded this is lump-sum funding and the Commissioner of Higher Education can make their own decisions about how to spend the funds.

SEN. JERGESON clarified with **Amy Carlson, OBPP**, that special needs are not included in this motion. **SEN. JERGESON** said his misgivings about lump-sum funding is not a concern with

mismanagement by the Board of Regents but that it is a means for the legislature to avoid responsibility for consequences of its actions. The subcommittee should make clear where cuts are intended when reducing budgets in lump-sum funding.

SEN. TOEWS said that in any budget "there are efficiencies in a program that can be made, but will only be made because of necessity." The reductions made in this motion are conservative, not aggressive.

REP. KADAS said these cuts "absolutely" will substantially hurt the university system.

Vote: Motion **CARRIED** 4-2 with **SEN. JERGESON** and **REP. KADAS** voting no.

Other Discussion

Ms. Whitney reminded the subcommittee that action still needed to be considered on state assumption of community colleges. This action can be based on the passage of SB 396 to assume the community colleges.

REP. DON HOLLAND said it may not be appropriate to deal with this issue until action on SB 396 has happened.

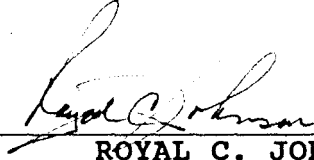
SEN. MOHL said he will provide some additional information on SB 396 as it becomes available.

Mr. Nichols said spending authority is needed to finalize negotiated salary agreements on campuses currently in the process of negotiation. These agreements are traditionally funded by tuition.

SEN. JERGESON said the action just taken invalidates those agreements in terms of tuition funding.

ADJOURNMENT

Adjournment: This meeting adjourned at 10:52 AM.



ROYAL C. JOHNSON, CHAIRMAN



PAULA CLAWSON, SECRETARY

RCJ/pc

[THIS MEETING WAS RECORDED ON TWO 60-MINUTE TAPES]

EDUCATION

Joint Appropriations Subcommittee

ROLL CALL

DATE

2/9/95

NAME	PRESENT	ABSENT	EXCUSED
Rep. Royal Johnson, Chairman	✓		
Rep. Mike Kadas	✓		
Rep. Don Holland	✓		
Sen. Daryl Toews	✓		
Sen. Greg Jergeson	✓		
Sen. Arnie Mohl	✓		




MONTANA UNIVERSITY SYSTEM
OFFICE OF COMMISSIONER OF HIGHER EDUCATION

EXHIBIT 1
DATE 2/9/95
SB _____

2500 BROADWAY PO BOX 203101 HELENA, MONTANA 59620-3101 : (406)444-6570 : FAX (406)444-1469

TO: Members of the Education Appropriations Subcommittee

FROM: Jeff Baker
Commissioner 

SUBJECT: Work Study Reports

DATE: February 6, 1995

Attached are two reports from Bozeman and Missoula that address federal and state work study programs. Please let me know if you need additional information.

JDB:rmb
attachments

The University of Montana

February 2, 1995

Financial Aid Office
The University of Montana
Missoula, Montana 59812-1254
(406) 243-5373

Mr. Bob Frazier
Assistant to the President
The University of Montana
% Commissioner's Office
Helena MT 59601

Dear Bob

RE: Work Study Programs at The University of Montana

Federal College Work Study

Students are eligible for federal Work Study provided they have a federally determined Expected Family Contribution that is less than the Cost of Education. In other words, the student must demonstrate financial need before we can offer them aid. Students must, of course, meet all the other eligibility requirements necessary to receive any financial aid such as meeting admission's standards and academic progress. The student must be in a degree-seeking program either at the undergraduate or graduate level. Although we have thousands of students who are eligible, (the actual number is not available on short notice), we have very limited numbers who are offered work study because of limited funds. For example, in 1993-94 (our last complete year), 1,095 students received Federal Work Study. They earned \$1,434,484 of which 70% was paid by federal funds and the remaining 30% paid by the employer.

Montana State Work Study

Identical rules apply to the Montana Work Study program with a couple of exceptions. First, the student must be a Montana resident for fee purposes. Secondly, The University is allowed to award up to 30% of the funding to students who do not demonstrate need. We refer to this group as Non-need Work Study. The University of Montana uses a very small percentage of this funding for non-need because of the desire to help those with the greatest need. In 1993-94, Montana Work Study earnings reached \$202,496 with an estimated 149 students. As with the federal program, the State paid 70% and the employer paid 30%.

EXHIBIT 1

DATE 2-9-95

Other Significant Information Concerning Both Programs

1. Less than 1,300 students were able to participate in the work study programs at an institution with more than 11,000 enrollment because of limited funds.
2. The state portion provides us with greater flexibility for Montana students because of the non-need aspect, but it represents less than 10% of our funding.
3. The combination of the two programs representing about \$1.5 million is less than 5% of the total dollars provided for financial aid recipients. This is in contrast to the loan program which reached more than \$19 million in 1993-94 and which represents more than 60% of total financial aid dollars. We are convinced that students would prefer to replace thousands of dollars in loans with work study employment if money were available.
4. Federal action in the 1992 Higher Education Act requires schools to expend a minimum of 5% for public community service. The University of Montana has and continues to exceed this minimum requirement. For example, we currently have more than 10% of our dollars being utilized for community service. The need far outstrips our ability to comply if we had more funding.
5. The number of authorized off campus employers exceeds 105 organizations. Several of these positions go unfilled because of lack of awards to students to fill the positions.
6. Our posted job board always has positions available and it would have more if employers had better hope of getting applicants.

Figures for 1994-95 are unavailable and have little validity until after the end of the fiscal year. However, the level of funding has remained constant, despite our enrollment growth. As a result, it is my estimate that virtually the entire increased cost of attendance is being absorbed through increased borrowing by the students. For example, the percentage represented by loans in total aid disbursed since the beginning of my tenure in 1985-86 has risen from under 50% to more 60% last year.

Please contact me if you have questions at 243-5504.

Yours truly



Mick Hanson

FISCAL YEAR 1994 FEDERAL & STATE WORK STUDY**Federal Work Study:**

On Campus	1043
Off Campus	223
Total # of Students	1266

Montana Work Study:

On Campus	103
Off Campus	56
Total # of Students	159

OFF CAMPUS EMPLOYERS**NUMBER OF STUDENTS**

	MONTANA	FEDERAL
Alliance for the Wild Rockies	0	1
Angel Daycare	4	8
Big Brothers & Sisters	2	4
Cascade Co. Courthouse	1	0
Center for Pacific Affairs	0	1
Child Care Resources	1	4
Child & Family Resource Council	0	1
City of Missoula	4	2
Clark Fork School	0	2
Environmental Media Center	1	8
Fish & Game Dept	0	2
Gallatin County	1	0
Hellgate Elementary School	0	1
Hill Co. Attorney	2	0
Lolo School Dist #7	0	1
Msia City Co. Health Dept	8	25
Msia City Co. Library	6	13
Msia Co. Attorney	1	1
Msia Cultural Exchange	1	3
Msia Humane Society	1	1
Msia Museum of the Arts	3	4
Msia School Dist. #1	2	42
MSU	0	1
MT Council on Families	0	2
MT Hunger Coalition	1	5
MT Justice Dept	5	8
MT Legal Services	1	1
MT Professional Day Care	0	13
National Wildlife Federation	0	1
N. Valley Public Library	0	1
Opportunity Resources	0	1
Planned Parenthood	1	8
Playmate Day Care	1	6
Rocky Mtn Elk Foundation	0	6
Salish & Kootenai Conf. Tribe	1	0
State Forester's Office	1	6
Sussex School	0	5
The Children's Center	1	8
UC Bookstore	0	18
UM Foundation	0	4
US District Court	4	1
USDA Forest Service	2	1
W. MT Regional Comm Medical Ctr	0	1
W. Valley Red Cross	0	1
W.O.R.D. Inc.	0	2
Yellowstone Co. Deputy Attorney	4	0
YMCA	0	7



EXHIBIT 1
DATE 2-9-95

Office of Financial Aid Services

MSU • Bozeman
Bozeman, MT 59717-0404

Student Financial Assistance Programs
Telephone (406) 994-2845

Student Employment Center
Telephone (406) 994-3432

FISCAL YEAR 1995 FEDERAL & STATE WORK-STUDY

Federal Work Study: Total # of Students: 615

On Campus 542

Off Campus 73

Montana Work Study: Total # of Students: 152

On Campus 133

Off Campus 19

OFF CAMPUS EMPLOYERS

	<u>NUMBER OF STUDENTS</u>	
	<u>MONTANA</u>	<u>STATE</u>
		<u>FEDERAL</u>
USDA Rangeland Insect Lab	2	2
Fish, Wildlife & Parks Research	4	12
MSU Bookstore	1	30
Big Brothers & Sisters of Gallatin County	2	4
Western Water Course	0	3
Bozeman School District #7	0	1
Bridger Family Planning	0	1
Pooh Corner Daycare	4	7
World Family School	1	0
Children First, Inc.	0	4
Montana Conservation Corp	0	1
American Red Cross	1	0
Farmers Home Administration	1	1
Greater Yellowstone Coalition	1	2
Community Partners	1	0
Fish, Wildlife & Parks (State)	0	2
Adult Community Education	0	3
Moss School District #7	1	0

Accounting Entity 02127
Accounting Entity Name -- Vo--Tech Millage -- 5102

	<u>FY '93</u>	<u>FY '94</u>	<u>FY '95</u>	<u>FY '96</u>	<u>FY '97</u>
Beginning Balance	\$48,429	(\$6,156)	\$76,433	\$126,433	\$126,433
Revenues					
1.	\$895,874	\$974,589	\$958,000	\$990,000	\$1,024,000
2.	\$895,874	\$974,589	\$958,000	\$990,000	\$1,024,000
Total Funds Available					
Disbursements					
1.	\$981,480	\$892,000	\$908,000	\$990,000	\$1,024,000
2.	\$981,480	\$892,000	\$908,000	\$990,000	\$1,024,000
Total Disbursements					
Adjustments					
1.	\$31,021				
2.					
3.					
Total Adjustments					
Ending Balance	(\$6,156)	\$76,433	\$126,433	\$126,433	\$126,433

Accounting Entity 02443
Accounting Entity Name -- U Millage -- 5100

	<u>FY '93</u>	<u>FY '94</u>	<u>FY '95</u>	<u>FY '96</u>	<u>FY '97</u>
Beginning Balance	\$2,931,522	\$3,212,631	(\$527,410)	(\$976,411)	(\$976,411)
Revenues					
1.	\$14,043,891	\$13,216,589	\$13,449,999	\$13,497,000	\$13,840,000
2.					
Total Funds Available	<u>\$14,043,891</u>	<u>\$13,216,589</u>	<u>\$13,449,999</u>	<u>\$13,497,000</u>	<u>\$13,840,000</u>
Disbursements					
1.	\$13,762,781	\$16,956,631	\$13,899,000	\$13,497,000	\$13,840,000
2.					
Total Disbursements	<u>\$13,762,781</u>	<u>\$16,956,631</u>	<u>\$13,899,000</u>	<u>\$13,497,000</u>	<u>\$13,840,000</u>
Adjustments					
1.	(\$1)	\$1			
2.					
3.					
Total Adjustments	<u>(\$1)</u>	<u>\$1</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Ending Balance	<u>\$3,212,631</u>	<u>(\$527,410)</u>	<u>(\$976,411)</u>	<u>(\$976,411)</u>	<u>(\$976,411)</u>

EXHIBIT 3

DATE 2/9/95

Amendments to House Bill No. 2
1st Reading Copy

Requested by Senator Foster
For the Joint Subcommittee on Education and Cultural Resources

Prepared by Andrea Merrill
January 13, 1995

1. Page E-4, line 24.

Following: line 23

Insert: "The Montana university system is urged to make every possible effort to review all graduate level programs in the Montana university system and to eliminate unnecessary duplication in those programs, when possible, by September 1, 1996. The board of regents shall report to the 1997 legislature on the accomplishment of this request."

PROGRAM DUPLICATION AT THE GRADUATE LEVEL

MONTANA UNIVERSITY SYSTEM

EXHIBIT 4DATE 2/9/95

SB _____

Master's ProgramMSUUMEMCNMCTech

Wildlife Management

•

•

Computer And Information Sciences

•

•

Industrial Arts Education

•

•

Physical Education

•

•

Biochemistry/Biophysics

•

•

Microbiology

•

•

Mathematics

•

•

Chemistry

•

•

Geology

•

•

Physics

•

•

Psychology

•

•

Public Administration

•

•

History

•

•

Counseling

•

•

•

Education

•

•

•

•

Elementary Education

•

•

•

•

Doctoral Programs

Chemistry

•

•

Mathematics

•

•

Education

•

•

Microbiology

•

•

Master's Programs added since 1990

Environmental Engineering

•

•

Accounting

•

•

- * All listed below are duplicate programs
- * All information from University System

Master's Degrees
Rate of Graduation
5-Year Average

MSU

<u>Degree</u>	<u>Ave. # Students Graduating</u>
1.) Psychology	0.2
2.) Technology Education	1.4
3.) Physical Education	6.6
4.) Biochemistry	0.2
5.) Chemistry	2.2
6.) Microbiology	1.4
7.) Environmental Engineering	2.4
8.) History	6.8

UM

<u>Degree</u>	<u>Ave. # Students Graduating</u>
1.) Physics	0.6
2.) Wildlife Management	7.4
3.) Computer & Info Sciences	5.3
4.) Biochemistry	1.0
5.) Mathematics	5.2
6.) Chemistry	1.2
7.) Elementary Education	1.5
8.) Counseling	8.2

Tech

Degree
1.) Geology

Ave. # Students Graduating
3.0

NMC

Degree
1.) General Science

Ave. # Students Graduating
1.0

Doctorate Degrees
Rate of Graduation
5-Year Average

MSU

Degree
1.) Mathematics

Ave. # Students Graduating
1.0

I move to reconsider the motion approving \$169,611,916 general fund as a lump sum for the six units and the colleges of technology.

I move to appropriate a lump sum to the board of regents as follows:
(this motion excludes the mill levy estimate changes and general fund adjustment previously enacted)

- 1) 155,803,114 general fund
- 2) 141,758,309 tuition
- 3) 1,675,468 other funds

Language - The board of regents may request a supplemental general fund appropriation of up to \$15,000,000 for the biennium, less any tuition collected in excess of \$141,758,309. The Montana university system must accept up to 24,838 resident students in fiscal 1996 and 25,508 resident students in fiscal 1997 in the six units and the colleges of technology.

I move to include the budget of the commissioner of higher education in the lump sum appropriated to the board of regents for the Montana university system.

I move to appropriate additional funds to the board of regents for inclusion in the lump sum appropriation as follows:

- 1) \$12,505,173 general fund
- 2) 20,435,765 federal funds
- 3) 38,231,720 proprietary funds