

MINUTES

MONTANA SENATE 53rd LEGISLATURE - REGULAR SESSION

FREE CONFERENCE COMMITTEE ON SENATE BILL 667

Call to Order: By Chairman Tom Towe, on April 20, 1993, at 1:00 o'clock p.m.

ROLL CALL

Members Present:

Senator Tom Towe, Chairman, Senator Barry "Spook" Stang,
Senator Bob Brown, Rep. Bill Boharski, Rep. Ray Peck, Rep.
H. S. "Sonny" Hanson.

Members Excused: None.

Members Absent: None.

Staff Present:

Andrea L. Merrill, Legislative Council
Eddye McClure, Legislative Council
Bonnie Stark, Committee Secretary

Discussion:

Andrea Merrill, Legislative Council Staff, presented Exhibit No. 1 to these minutes which are House Bill 667 Amendments by the Senate Select Committee and Amendments made on the Senate Floor.

Chairman Towe opened the meeting by asking the House members on this Committee which of the Senate amendments they might have objection to. The suggestion was made to start down the list (Exhibit No. 1) and discuss each item. The item number and a brief explanation is set out prior to discussion.

DISCUSSION ON ITEM 1, EXHIBIT NO. 1: Required 3 years (not 5) to reach BASE budget level.

Rep. Boharski said he has a problem with number 1 on the list, requiring three years, rather than five, to reach the BASE budget level. Under the Senate plan, schools would equalize in three years; under the House plan, they would equalize in five years. He knows some money will be taken out of this bill, and knows the Guaranteed Tax Base (GTB) level is going to go down. He said there are a lot of schools still below 80%, and it bothers him to go any faster than necessary in forcing districts to spend more money than they are spending on education. A district that might be at 65% may be content to be there, but that doesn't work in equalization. Why should the state force them up that much? The only argument is to get out of the

State's equalization lawsuit problems. Testimony heard in the House Select Committee said that five years was an adequate time in which to bring these schools up, and it would keep the State out of any legal problems. The down side is that it costs approximately \$2.2 million in State money to go from five years to three years, and it forces local property taxes to raise faster. Rep. Boharski said these are some compelling reasons for him to not want to go to three years.

Senator Stang asked if the House is comfortable with the caps. Rep. Boharski said they are.

Chairman Towe asked if the House is comfortable with 1(a), (b), and (c). Ms. McClure said (c) would change to 20% if equalization is to take place over five years; it would stay at 33 1/3% if it is to take place over three years.

Rep. Boharski said he needs to clarify the 104% mentioned in 1(a) and (b). He thinks the State shouldn't force the schools to grow more than 1/5 in five years in mandatory levies. The way HB 667 is drafted, it looks like it is mandatory, not permissive, that a school grow the greater of the following three choices: (a) 104% of previous year General Fund (GF) budget; (b) 104% of previous year GF budget per-ANB (Average Number Belonging) x current year's ANB; or (c) (i) 33 1/3% of difference between GF budget for School Fiscal Year (SFY) June 30, 1993 and BASE budget for July 1, 1993; (ii) 50% of difference between GF budget for SFY June 30, 1994 and BASE beginning July 1, 1994; or (iii) remainder of difference between GF budget for SFY ending June 30, 1995 and BASE beginning July 1, 1995. Rep. Boharski said it was always his understanding that it was mandatory to equalize in five years, so in five years everybody will be at a certain level. The way HB 667 is drafted, it is not mandatory to go 20%, 40%, 60%, 80%, 100%. It is mandatory that if 104% is greater than 20%, a district has to go to that level. That is not a local option. He doesn't see any reason to force inflationary increases on schools.

Chairman Towe asked Rep. Boharski if he is saying a school shouldn't be mandated to go the higher of 104% or 20%, whichever is greater. Ms. Merrill said this wasn't really the intent when the amendments were added and could be corrected.

Chairman Towe said he does not hear any strong argument to keep it at three years, and it wouldn't cost the State or the schools as much if this is changed to five years. Rep. Boharski said language needs to be inserted that calls for a mandatory 20% each year for five years but makes it permissive to grow up to 104%. Ms. Merrill said the percentages would actually be 20%, 25%, 1/3 and 50%, and then the remaining balance. Rep. Boharski will request an amendment be drafted for Committee consideration and approval.

DISCUSSION ON ITEM 2, EXHIBIT NO. 1: Required voter approval to

exceed the limitations below the 80% level, as just discussed.

Rep. Boharski said the House members have no objection to this item, which is essentially Senator Brown's amendment.

Chairman Towe said "limitations" is plural and that would mean that if Rep. Boharski's last amendment is passed, so long as a school is within one of those percentages, they don't have to have a vote, but if they want to exceed all of them, they would have to have a vote. Rep. Boharski said that is correct.

DISCUSSION ON ITEM 3, EXHIBIT NO. 1: Removed "optional" vote between BASE budget level and 90% level.

Chairman Towe said his recollection is that there is a required vote at any time the 104% GF budget is exceeded in the 80% to 100% area. Rep. Boharski said there is some discussion about not allowing a vote or budget growth beyond the 104%. Chairman Towe asked for an explanation of the \$2.5 million fiscal note. Is that because some of the districts are expected to exercise their vote and go higher than 104%, which will cost the State some money in GTB aid? Curt Nichols, a member of the Governor's Budget Office, said there is no affect on the State because there is no aid in the 80% to 100% area with item number 3. Chairman Towe said if those districts under 80% are prohibited from going higher than their maximum, the State could save some money because that would affect the GTB. Rep. Boharski said this is correct.

DISCUSSION ON ITEM 4, EXHIBIT NO. 1: Froze district budget growth above maximum 100% level.

Chairman Towe said this item means that if school districts are about 100%, they don't have to ratchet down, but they are frozen at that level and they cannot even go for an inflation increase until the maximum catches up with them.

DISCUSSION ON ITEM 5, EXHIBIT NO. 1: Voter approval for districts above maximum not required for first 2 years.

Chairman Towe explained item 5 means that if a district has a budget above the 100% level, they do not need voter permission to keep it frozen.

DISCUSSION ON ITEM 6, EXHIBIT NO. 1: Added "weighted" GTB aid for GF budgets of eligible districts.

Rep. Boharski said he is concerned with what was exchanged for weighted GTB in the Senate. There is a feeling that weighted GTB hurts the big schools, and he doesn't buy that argument. Taking items number 6 and 7 together will have a significant fiscal impact. He asked for a rough estimate on the fiscal impact of number 7, moving the Stop/Loss or point at which the per-ANB amount stops decreasing. The response was \$7 million,

rounded off. Rep. Boharski said there are some statistically valid reasons to go to \$800 for the high school ANB. The drop from \$2500 to \$1000 for elementary schools is a substantial drop. Rep. Peck said this will be a debatable item and he is sure there is some disagreement on this item in the House. Chairman Towe deferred further discussion on this item until a later meeting.

Rep. Boharski presented Exhibit No. 2 to these minutes. Jim Gillett, Legislative Audit Committee, explained that this Exhibit uses enrollments to compare the differences between a \$1500 and \$1000 Stop/Loss in elementary schools, and the affects that might have on the GTB level that is guaranteed. Rep. Boharski explained the 4th sheet of Exhibit No. 2 is as HB 667 currently exists with the weighted GTB. The third sheet is with the weighted GTB taken off. Mr. Gillett said HB 667 now has a 191% guaranteed mill value.

Mr. Gillett presented Exhibit No. 3 to these minutes, which is an analysis of each school district, showing how the 191% State guarantee level, currently in HB 667, will affect each school. Chairman Towe asked what the difference would be if the weighted GTB were taken out of it. Mr. Gillett estimated the guaranteed percentage would go down to 1.89. Chairman Towe asked for an analysis showing non-weighted GTB, so a comparison can be made. Senator Stang suggested not asking the staff to draft this analysis until a decision is made on whether to pull out weighted GTB.

DISCUSSION ON ITEM 7, EXHIBIT NO. 1: Changed Stop/Loss on per-ANB entitlements.

Rep. Boharski asked if there is enough interest in this Committee to have a comparison done between the \$1500 and \$1000 Stop/Loss. Senator Stang said the stop-loss amendments were his, and they weren't as much a trade for the weighted GTB as it seems. He used information presented by Rep. Kadas at the original hearing regarding the difference in the Stop/Loss and regression line. At that time there was a pronounced reason to drop down the high schools more than the elementary schools. The weighted GTB had already been agreed upon by the Subcommittee although there were some other areas they thought needed to be fixed. The high schools at \$800 brought them closer to the mid-line on the regression analysis, and the same thing with the elementary, at the \$1000 level.

Chairman Towe said that the \$800 and \$1000 are independently justifiable and they do ameliorate somewhat the concerns a lot of people had about using this regression analysis as opposed to the existing schedules. Senator Stang cautioned that if one is interested in pure equalization, moving the Stop/Losses starts to put us back where we are now. The more these are adjusted from where they were in the original proposal, the further away from equalization we get. The base entitlement amount is where the regression model crosses. Chairman Towe said he is comfortable

with the \$800 and \$1000, and asked if any other Committee member wants to change the Stop/Loss points. Rep. Boharski said he admits the \$800 figure has some justifiable reasons; he doesn't think the \$1000 is justified and \$1500 is a safe figure looking at the difference between the minimum-line and the maximum-line of the regression analysis. Rep. Boharski would like the Committee to reconsider these figures.

Rep. Boharski asked if there is a feeling that weighted GTB ought to stay in the bill. Rep. Peck and Chairman Towe think it should come out; Senators Stang and Brown think it should stay in.

Senator Stang asked if there are any members of the audience who think this Committee needs any more information pertinent to the weighted GTB and the way it affects the GF budget. This Committee is looking for suggestions as to what to look at in weighted GTB.

Tom Bilodeau, Montana Education Association (MEA), said he thinks it is critical to have information on the allowable budget growth available to districts and their percentage of the maximum budget level, because now if the Stop/Losses are pushed up, the larger districts will be pushed closer to the 100% level.

DISCUSSION ON ITEM 8, EXHIBIT NO. 1: Senate amendments resulted in state guaranteed tax base level of 191%.

Chairman Towe said his first response to this item is that it is obvious that this is going to be reduced, and for comparison problems, the 191% is a number to start with. However, this Committee may want to look at another number. Senator Stang said he would like to see it at the proposed Senate level versus the proposed House level, with some of the other changes made. He thinks this will clearly show the affect on property taxes that not putting money into this bill will produce. He would like to see comparisons with the Senate amendments and the amount of money the House put in. The Senate level is 191%; the House level would be considerably less. At the present time, the current Legislative Fiscal Analyst's (LFA) number is \$7.053 million in net cuts needed to balance the State budget. Senator Stang asked what total net cuts of \$40 million would mean. Mr. Gillett asked that Curt Nichols be available to help him with computing these numbers, since he has been doing all the fiscal note information.

DISCUSSION ON ITEM 11, EXHIBIT NO. 1: Based ANB Count on an average enrollment count.

Rep. Boharski asked to discuss item 11 next, and said he thinks budget figures should be provided for this item. When the State switches to enrollment, this basically says a district would receive more money than it cost the school to educate their students. This forces another property tax increase on the local

taxpayers. Looking at the budget authority as the bill left the House, the Stop/Losses on the high school gave them more budget authority, and switching to enrollment gives them even more budget authority. Every time the State increases budget authority, it has to be paid for--by increased property taxes and decreased GTB. This seems to Rep. Boharski to be a bad time to switch to enrollment.

Chairman Towe asked what the cost difference is between the ANB count and the enrollment count. Ms. McClure said this is 7,100 students. Greg Groepper, OPI, responded that when HB 667 was in the Select Committee in the House, that Committee asked OPI if there were ways to make it easier to implement on July 1. In order to start July 1 under current law, OPI looks at the fall of the current school year and the spring of the year before for a count of students. However, school districts are allowed to anticipate enrollment increases and ask for budget amendments. If the school funding system is completely changed, then schools will say they want to get counted most accurately under the new school funding system and they will come in for a bunch of budget amendments. What OPI is trying to avoid was the work of processing a bunch of amendments because the bill, as currently constructed, has nothing to prevent school districts from asking for a budget amendment enrollment increase that the State would have to pay for anyway. In OPI's judgment, what Rep. Boharski is talking about in going back to the old system, all schools who have increasing enrollments will ask for budget amendments and all but 6% will have to be paid for under current law. In going to the most recent enrollment, a lot of paperwork will be avoided.

Chairman Towe asked what the 6% is. Mr. Groepper explained that right now a school can't ask for a budget increase because of increased enrollments unless that enrollment has increased by at least 6%. For instance, a little school district that has 100 kids can ask for a budget amendment if they get over 6 new kids. Of the 7,000 enrollment increase being projected by OPI, the State wouldn't pay for 6% of it if the Committee does what Rep. Boharski is talking about; the State would pay for all of it if they go to the more current enrollment, plus it would save the school districts the confusion of trying to figure out if they should do a budget amendment or not. Mr. Groepper said seems like there is enough confusion in changing the process that the Committee might as well go to the current enrollment. The lag-enrollment figure has only been around since HB 28.

Mr. Groepper explained what OPI will use to implement this bill, the way HB 667 is currently written. They will look at the enrollment count that school districts took last October, and that will be what this Committee will refer to as their ANB. For instance, if a school had an enrollment count on October 1st of 2,000, that is what OPI will use to derive their budget figure as opposed to looking at ANB taken over six months of this year and six months of the prior year.

Senator Stang asked Mr. Groepper to further clarify some information. The fiscal note for moving the enrollment up is approximately \$5 million per year. The Senator asked if the amendment is not adopted, would the State only save 6% of the \$5 million, or is the \$5 million the 6% figure. Mr. Groepper said he is not sure where the \$5 million figure came from. There is a presumption that if the older enrollment is used, no one would come in for a budget amendment and OPI would not have to pay any increased enrollment, but that is a false assumption. He said there is nothing in HB 667 that changes how the State has to pay for school districts who come in for increased enrollment. The only impact OPI can figure is 6% of the increased enrollment would not have to be paid if what Rep. Boharski is talking about is done.

Senator Stang asked Curt Nichols this same question. Mr. Nichols said they didn't assume that there would be any budget amendments or any net affect of budget amendments. The 6% threshold is a large growth and locks out almost all the schools. He said we are talking about less than 2,000 students in the difference between either one of these accounting methods, and 6% is roughly 9,000 students. There can still be budget amendments using the new enrollment technique. Rep. Peck asked if what he is saying is that the 7,200 figure in increased students may distribute itself amongst the schools so that many schools would not make that trigger level of 6%. Mr. Nichols said this is correct. Rep. Boharski said many schools in his area are having rapid growth, and he thinks that problem was mitigated when going to the 104% per ANB. That cap really helps those schools out.

Chairman Towe asked if Mr. Nichols did not take into consideration any budget amendments. Mr. Nichols said this is correct; they did not consider any budget amendments. Chairman Towe said that to the extent there will be budget amendments, that would be a reduction down from the \$5 million. Mr. Nichols said the net affect of budget amendments needs to be reviewed. To the extent there will be budget amendments, that would not exist under the new program, because budget amendments could still be added in 1995 under the new program.

Mr. Groepper said OPI had about 120 budget amendments this year and their financial people say approximately 85% of those are enrollment increases when OPI has to pay some money because it is over 6%. It doesn't take many new students to reach 6% in smaller school districts. Mr. Groepper will provide information on the total dollars paid out in the 85%, and the total ANB involved.

Chairman Towe suggested that for the print-out information requested by this Committee, the various departments should use the current Senate version of HB 667.

DISCUSSION ON ITEM 9, EXHIBIT NO. 1: Created parallel system for funding special education.

Rep. Boharski asked for an explanation of item 9. Dori Nielsen, OPI, explained the language in item 9 should read that GTB is only for the 25%. Translated, that will go back to a calculation that would be about 40% of the dollars that a district gets from the State would also be available for GTB aid. If done at a same level, the 65% represents about the amount that is distributed to districts in allowable costs; the 25% represents about the amount that they spend right now out of their local funds for special education purposes, which is in the range of \$12 million.

Chairman Towe asked what the 10% left over is. Ms. Nielsen said that is for those districts that are in a position where they are going to have to go higher than that for special ed because they are not in a reimbursement mode that particular year. This is not something that schools have to access every year. By the second year of the biennium, the 25% of GTB stays for costs; the 10% is the special education range that they would have available on their own local tax base, after the GTB, if they have to go that much. The 40% comes in as follows: 65% of 40% is equal to 25% of 100%.

Rep. Boharski asked if that is how the Budget Office understands HB 667 to be drafted. Mr. Nichols said as the bill is drafted, \$75,000 is allowable costs, 40% more is added on for GTB, which would be \$30,000. Then 10% more is added on to the budget maximum per caps, which would be about \$115,000 with the budget cap.

Rep. Boharski said there is confusion on HB 667 and what has just been discussed. The Interim Committee said a district would get \$75,000 in State aid, they have to raise \$25,000 on the local level in order to get it, which is mandatory. Then they have budget authority for another \$10,000 unsubsidized. Ms. Nielsen explained that additional 10% is subsidized currently. If you take away access to that additional 10% that is subsidized currently, you are reducing what they have access to currently. They do not have access to 25%; they have access to 35% currently. Rep. Boharski said his understanding was that the last 10% was pure local effort, permissive, but not subsidized. He asked if this is Mr. Nichols' interpretation. Mr. Nichols said the way the bill reads, 40% of the allowable cost is GTB subsidized. In the case of \$75,000, that is another \$30,000 that is subsidized. In total, there is 53% that's added on to that allowable cost to get the maximum, which adds another \$10,000.

Chairman Towe asked what happens if a particular district wants to spend more than the 65% which is allowable, the 25% which is a GTB match, and the 10% which is local effort over and above those. Are they maxed at that point? Ms. Nielsen said if they need to, or want to, spend more, they will have to do it within the other limitations, using other funds. Depending on the reason for it, they might be dealing in a budget amendment issue.

DISCUSSION ON ITEM 10, EXHIBIT NO. 1: Amended Senate version of SB 32 (GTB aid for debt service fund).

Rep. Hanson said this Committee needs to decide whether SB 32 is included in HB 667 or not. SB 32 is still in Conference Committee. Ms. McClure said SB 32 is in HB 667, and it exists on its own, as well, in different versions. Rep. Hanson said the basic difference in the Senate version of SB 32 and the House version of SB 32 is that the Senate believes that the State should subsidize those that create debt through bonding. The House version says "no", they want a true equalization bill that should be an entitlement, and the monies a district receives on an annual basis would go into a building fund that can accumulate if there is no debt created. SB 32 also has three methods in which to enter into a debt service or an entitlement condition. One is through the construction of a new building for emergency conditions. Second, construction for health and safety reasons, such as asbestos problems. This includes the ADA program the Federal government recently passed. The third way addresses accreditation problems. The House felt it should be an entitlement basis rather than debt service for expansion of school facilities. Entitlement means cash on the barrel head every year. Whether a district is building a building or not, they can accumulate it and use it for capital investment. This would be the same arrangement as a GTB-type subsidy. Rep. Boharski added that whether or not a district levies the mills, they can have this money. Everybody receives it; however, the drawback is that it is only funded at 10%. Rep. Hanson continued by explaining the small schools need this money for such expenses as to replace their oil tank or asbestos removal. The question is should the State subsidize debt service for a school district, as against giving them all the money for capital expenditures? His caucus would prefer the entitlement route at this time in that true equalization means all districts entitled under the GTB base would receive monies.

Senator Stang said the flaw he sees in this approach is that some of the school districts, i.e. Whitehall, that have passed a bond issue will have a tough time building under the scenario as described by Rep. Hanson. SB 32 was created to address the bonding issue. He would rather see the bill restored to the condition it left the Senate. It appears to him that money is given to districts who may not need the money and the original intent of the bill was to take care of the bonding for people who do need it.

Rep. Hanson rebutted by saying he has run this concept past Mae Nan Ellingson, bonding counsel, and she agreed with the concept. He said that as far as allowing the districts to sell the bonds, both bills will accomplish that. The big difference is should the State subsidize debt service for a district, or should they try to equalize expenditures within all districts. He feels very strongly that the small districts are the ones who will need this money. They have not been able to make changes to

correct health, safety and accreditation problems.

Chairman Towe asked if the debt service would take care of these small districts. Rep. Hanson responded, "Not unless they sell bonds, and they can't sell bonds". Chairman Towe asked for numbers to compare on the two issues. Rep. Hanson suggested taking this issue out of this bill and going with SB 32 on this problem.

Senator Stang said there was clear agreement when SB 32 left the Senate that it would take care of all the problems that were out there, and the House amendments seem unnecessary at this point in time. The fear of the districts is that this Committee will play around, not agree on SB 32, and HB 667 will die. If that is the only amendment that this Committee cannot agree on, then the House needs to decide if they want to kill HB 667 on that basis. However, to Senator Stang, the bonding issue is more important than HB 667. That could bring the Legislature back into Special Session faster than anything, in his opinion.

Sen. Mignon Waterman, Senate District 22, added that there is a compromise proposal that has been developed and is being bantered around for possibly solving the deadlock on SB 32. She offered to discuss this with the Committee for its consideration. She said one of the problems the Senate Conference Committee had with SB 32 is that a large number of districts will get only \$10 or less per year and would have to save up for a decade to replace a window. It may be a good concept, but if it is only funded with \$2 million, there is simply not enough money to give to every school district in the State. The Senate members believe that it is important to target the money to those districts that are actually bonding. She personally believes that all districts that have had bonds in the past, or in the future, should be funded. In conclusion, Sen. Waterman said if the money is limited to the approximately \$2 million figure in the bill, she thinks it needs to be targeted, as in SB 32.

Pat Melby, Underfunded Schools Coalition, said their organization has worked up some figures on this issue and will make them available to the Committee. These are numbers showing how the money will be distributed under the House version of SB 32. This will show which school districts are contemplated to receive bonding funds under SB 32.

DISCUSSION ON ITEM 12, EXHIBIT NO. 1: Allowed districts receiving Public Law 81-874 (PL874) Funds to transfer from the new impact aid fund to the general fund.

Chairman Towe said this item complies with Federal requirements on the use of Indian impact aid. Rep. Boharski said the House does not have a problem with this item, except he is not sure if HB 667 is clear on an issue that is directly related to this. That is, since allowing districts to pile their PL874 Funds on top of their budget caps, the way HB 667 came out of the

House, the fiscal note was incorrect. The question is, should the base for an PL874 District be a budget without PL874 funds in it, or with PL874 funds in it. There are a lot of districts showing a high base because they get the PL874 Funds. Rep. Boharski sees the question as being where to start those districts.

Chairman Towe asked if he is talking about districts below 80% or those above 80%, or both. Rep. Boharski said it would be both. He is more concerned about those below the 80% and whether they can add 4% of their budget, plus use PL874 Funds. We will have to subsidize that.

Curt Nichols explained that the cost problem relates less to the fact that PL874 Funds can be used in the General Fund budget; the problem relates to the transition from '93 to '94. In HB 667, as it is written, the budget for determining the caps and limits in '94 is the '93 budget in total. There are a number of districts whose '93 budget in total exceeds 80%, but after pulling their PL874 Funds out and moving them to a separate fund, their budget would be below 80% and they would be phasing up to 80%. The way the law reads now, that district would have to go at least to 80%; they could not fall in that range below, and therefore, they will face increased levies and the State will face increased GTB because the transition has not been addressed.

Chairman Towe asked if this is the present version of HB 667 as amended by the Senate. Mr. Nichols replied this is correct-- the way the bill is drafted now.

Chairman Towe asked what is being suggested. Mr. Nichols explained it would segregate the '93 budget into a portion that was PL874 Funds, and a portion that was base budget; the new base would drive the caps and limits. Chairman Towe asked if a district would take the base, without PL874 Funds, then determine whether it meets the 80% rule. Mr. Nichols said this is correct. The estimate on the savings is approximately \$3.5 million.

DISCUSSION ON ITEM 13, EXHIBIT NO. 1: Removed House "Wanzenried" amendment.

Rep. Boharski said the House members have no problem with this item.

DISCUSSION ON ITEM 14, EXHIBIT NO. 1: Replaced monthly 8% SEA payment with 10% payment.

Rep. Boharski asked a question of anyone from the LFA or Budget Office if this item would impact the State's cash flow. Mr. Nichols said this is a compromise amendment that works out very well for the State.

DISCUSSION ON ITEM 15, EXHIBIT NO. 1: Allowed a school of a district more than 20 miles from another school in that district

to receive separate basic entitlement.

Rep. Boharski said there has been some discussion of possibly allowing schools currently receiving multiple building payments to perhaps receive 50% of the base entitlement for a second building. This would give them a two-year chance to know this new system. Rep. Boharski asked about the possibility of giving a base entitlement to every district now, for multiple buildings in '93, '94, and '95. Madalyn Quinlan, OPI, said she cannot give a price tag for this, but there are 30 school districts now who have multiple buildings (one school in a district that is more than three miles from another school in the district funded as a separate budget unit.) Some districts are funded for school buildings that are closer than that, but OPI is phasing that out over a period of time as per a 1989 law. School buildings that are more than three miles apart are funded as separate budget units. HB 667 is written that two school buildings within the same district would have to be 20 miles apart before they would be funded for a separate budget. Ms. Quinlan said there is a school district in Custer County, for instance, with a total of 16 children in the school district who are in three different schools. Those schools are between 12 and 20 miles apart over gravel roads. Those schools probably need to continue to exist, and if they are going to exist, they will each need a teacher. That is the justification for providing funding to those schools as if they were each a school district.

DISCUSSION ON ITEM 16, EXHIBIT NO. 1: Added interim study of non-levy revenue.

Rep. Peck said he thinks the options in the bill for creating a study committee are kind of wild and he would like to zero it down a little better.

DISCUSSION ON ITEM 17, EXHIBIT NO. 1: Appropriated \$400,000 to OPI for implementation.

Chairman Towe said it is his understanding the \$400,000 needs to be appropriated to OPI for implementation in order to get the changes in the computer system for the payments to get out on time. Rep. Hanson said his only problem with this item is the size of it. He would like to see money there, but he questions whether the amount can be justified. Greg Groepper said this is a line item appropriation; they can only spend it for necessary expenses to implement the provisions of the Act. OPI wouldn't have any problem coming before the Finance Committee, if that is appropriate, and let them know where the money is spent. OPI couldn't find enough qualified staff to hire them and get the GTB payments out in November. Because schools are getting less money under this bill, it is important that they get their GTB payment in November, which is from \$40 million to over \$100 million. OPI called the big eight accounting firms for staff they could bring in to do the programming in order make the GTB base component work. OPI also realized they have a special

ed component that needs to be on line for school district budgeting for school year '95. OPI would also have to do GTB capital outlay, and he assumes this will have to be done as early as November. The accounting firms gave a ceiling price to OPI, and it is OPI's intention to bid the work out. If the bid comes in lower, the money will revert. He doesn't think the \$400,000 is an unreasonable figure.

Senator Stang said Mr. Groepper is correct; the way the amendment is written, the money reverts back if it is not spent. The bids they have asked for have come in with the highest bid at the \$400,000 figure, with the lowest bid around \$300,000. The bids were asked for prior to the special ed and capital outlay. He said this is a whole re-write of almost every educational law and every program in their system.

DISCUSSION ON ITEM 18, EXHIBIT NO. 1: Provided moratorium on allowing a district to create a new school district out of the territory of an existing district.

Chairman Towe said this is the Waterman amendment, and its purpose is to avoid splitting up schools to get more base entitlement and per ANB money.

DISCUSSION ON ITEM 19, EXHIBIT NO. 1: Required any OPI audit to be done by contract rather than Office of Legislative Auditor.

Rep. Boharski and Senator Stang said there will be some compromise language available on this item which will be presented at a later meeting.

DISCUSSION ON ITEM 20, EXHIBIT NO. 1: Act is void if SB 436 (the Realty Transfer Tax bill) is not passed and approved.

MOTION:

Rep. Boharski moved to strike this item.

SUMMARY:

Chairman Towe summarized this meeting by saying this Committee will discuss 5 years versus 3 years in Item No. 1. They will also further discuss Items 6, 7, 8, 10, and 20. Items numbered 11, 12, 15, 16, and 19 are open for further discussion.

Chairman Towe did not recognize the motion so that no action was taken on Rep. Boharski's motion at this time.

There was a suggestion to add three groups to the non-levy study (Item 16). They are the Montana Federation of Teachers, the Montana Association of Business Officials, and the Montana Rural Education Association.

Curt Nichols said the General Fund appropriation should be

added. Madalyn Quinlan explained that SB 378, by Senator Grosfield, de-earmarks the State Equalization Aid Account, so there will be \$130 million to \$150 million less deposited into that account each year. There will need to be a General Fund appropriation put on HB 667 so all those costs are programmed. Chairman Towe said this General Fund appropriation would be added as Item 21.

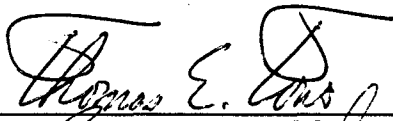
Rep. Hanson asked the staff if there is anything they consider to be minor in the amendments to HB 667 that is not included on this list. Ms. McClure said that because this bill was amended so fast, they have not had a chance to read it thoroughly to find technical oversights. They are in the process of doing that now. The Legislative Council will also have to be allowed to coordinate this with whatever other bills are passed.

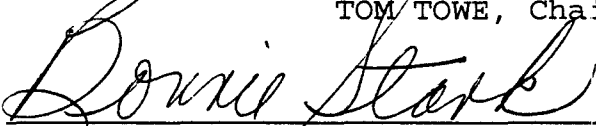
Chairman Towe asked if there is anything else to be discussed by this Committee that is not included in the 21 items.

Senator Waterman said a concern was brought to her attention by the Lane Deer School District regarding creation of new school districts under her Senate floor amendment. Ms. McClure said that is already taken care of, and to make certain, they will add a subsection to make it clear.

ADJOURNMENT

Adjournment: The meeting adjourned at 5:00 p.m.


TOM TOWE, Chair


BONNIE STARK, Secretary

TT/bjs

(FREE) CONFERENCE COMMITTEE

DATE 4-20-93

PRESENT ABSENT EXCUSED

[illegible]

HOUSE BILL 667 (ORANGE REFERENCE COPY)
AMENDMENTS BY SENATE SELECT COMMITTEE AND
SENATE FLOOR

N. TAXATION Comm. on H.B. 667
EXHIBIT NO. 1
DATE 4-20-93
FILE NO. H.B. 667

1. Required 3 years (not 5) to reach BASE budget level (80% level), by the greater of the following limitations:
 - (a) 104% of previous year GF budget;
 - (b) 104% of previous year GF budget per-ANB x current year's ANB; or
 - (c)(i) 33 1/3% of range between GF budget for
SFY June 30, 1993 and BASE budget for July 1, 1993;
 - (ii) 50% of range between GF budget for SFY June 30, 1994
and BASE beginning July 1, 1994; or
 - (iii) remainder of range between GF budget for SFY ending June 30, 1995
and BASE beginning July 1, 1995
2. Required voter approval to exceed limitations below 80%
3. Removed "optional" vote between BASE budget level and 90% level but retained voter approval to exceed following limitations in 80% to 100% level:
 - (a) 104% of previous year GF budget; or
 - (b) 104% of previous year GF budget per ANB x current year's ANB
4. Froze district budget growth above maximum level (100%) until the maximum GF budget for the district is reached.
5. Voter approval for districts above maximum not required for first 2 years
6. Added "weighted" GTB for GF budgets of eligible districts. Replaces per mill per ANB method with a ratio that compares the district taxable value to 40% of the district's maximum GF budget.
7. Changed Stop/Loss on per-ANB entitlements:
Lowered High school and junior high stop/loss from 1000 to 800
Lowered Elementary school stop/loss from 2,500 to 1,000
8. Senate amendments resulted in state guaranteed tax base level of 191%
(May be 168%-170%, if \$30 million in Senate changes are not funded.)

9. Created parallel system for funding special education with GTB for 25%, 10% local effort, and 65% from allowable cost payments. Coordinates with SB 348 (Halligan)
10. Amended in Senate version of SB 32 (GTB aid for debt service fund). Changed effective date to passage and approval so districts can seek voter and OPI approval in preparation for debt service equalization.
11. Based ANB Count on an average enrollment count for October 1 and February 1 of the previous year
12. Allowed districts receiving 874 funds to transfer from new impact aid fund to general fund to offset portion of district mills for BASE budget levy below 80%, with state paying GTB (complies with federal requirements). Districts using 874 funds for BASE levy support must levy a minimum tax effort based on least prior year statewide average BASE budget levy.
13. Removed House "Wanzenried" amendment limiting districts' administrative expenses to 95% of 2-year average.
14. Replaced monthly 8% SEA payment with a 10% payment to avoid district cashflow problems
15. Allowed a school of district that is more than 20 miles from another school of a district to receive separate basic entitlement
16. Added interim study of nonlevy revenue
17. Appropriated \$400,000 to OPI for implementation
18. Provided moratorium on allow a district to create a new school district out of the territory of an existing district
19. Required any OPI audit to be done by contract rather than Office of the Legislative Auditor
20. Act is void if Senate Bill No. 436 (realty transfer tax) is not passed and approved.

OFFICE OF THE LEGISLATIVE AUDITOR
 AT THE REQUEST OF REPRESENTATIVE BOHARSKI
 SCHOOL FUNDING ANALYSIS
 SPECIAL ED ANB NOT INCLUDED BUT, SPECIAL ED COSTS INCLUDED IN BUDGETS
 LISTING OF SPREADSHEET DATA ELEMENT ASSUMPTIONS

Free Conf. Comm.
~~SENATE TAXATION~~
 EXHIBIT NO. 2
 DATE 4-20-93
 FILE NO. HB 667

20-Apr-93
 01:16 PM

NOT INTENDED TO REFLECT CURRENT HB 667;
 CALCULATIONS USE ENROLLMENT.

		ELEMENTARY	HIGH SCHOOL
BASE ENTITLEMENT		\$18,000	\$200,000
PER STUDENT ALLOCATION		\$3,500	\$4,900
PER STUDENT REDUCTION FACTOR		\$0.20	\$0.50
STATE SUPPORT PERCENTAGE - BASE			40.00%
GUARANTEE PERCENTAGE - BASE			40.00%
UNSUBSIDIZED PERCENTAGE - BASE			20.00%
STATE SUPPORT PERCENTAGE - PER STUDENT			40.00%
GUARANTEE PERCENTAGE - PER STUDENT			40.00%
UNSUBSIDIZED PERCENTAGE - PER STUDENT			20.00%
MILL GUARANTEE PERCENT OF CURRENT		1.78/1.21 =	147%
MILL GUARANTEED MILL VALUE			
REQUIRED LOW SPENDER GROWTH			20.00%
REQUIRED HIGH SPENDER REDUCTION			0.00%
ESTIMATED DISTRICT BUDGET GROWTH			4.00%
MAXIMUM PER STUDENT REDUCTION ANB		1500	800
CURRENT FY 93 GF BUDGETS	\$583,871,647		
TOTAL SIMULATED GF BUDGETS	\$604,864,961		
DIFFERENCE IN GF BUDGETS	\$20,993,315	\$13,255,265	\$7,738,050
OLD STATE SUPPORT	\$412,556,406		
NEW STATE SUPPORT	\$398,481,772		
STATE SUPPORT DIFFERENCE	(\$14,074,634)	(\$13,900,558)	(\$174,076)
STATE EQUALIZATION %	91.73%		
	\$298,058,452	\$100,423,320	
NON LEVY REVENUE TOGGLE SWITCH - KADAS		0	
(1 = TO STATE, 0 = TO DISTRICTS)			
NONLVY REV PORTION ACT OR BUDG - KADAS		0	
(1 = ACTUAL, 0 = BUDGET)			
SPEC ED ANB TOGGLE SWITCH		0	
(1 = INCLUDED, 0 = NOT INCLUDED)			
REGRESSION MULTIPLIER		1	
BUDG93/ACT92 NONLVY TOGGLE - BOHARSKI		1	
(1 = ACTUAL, 0 = BUDGET)			
5 MILL TOGGLE - PECK		0	
(1 = 5 MILLS ADDED, 0 = NO 5 MILLS)			
WEIGHTED GTB TOGGLE - STANG		1	
(1 = WEIGHTED GTB SYSTEM, 0 = CURRENT SYSTEM)			

OFFICE OF THE LEGISLATIVE AUDITOR

AT THE REQUEST OF REPRESENTATIVE BOHARSKI

SCHOOL FUNDING ANALYSIS

SPECIAL ED ANB NOT INCLUDED BUT, SPECIAL ED COSTS INCLUDED IN BUDGETS

LISTING OF SPREADSHEET DATA ELEMENT ASSUMPTIONS

20-Apr-93

01:20 PM

<p>NOT INTENDED TO REFLECT CURRENT HB 667; CALCULATIONS USE ENROLLMENT.</p>
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		ELEMENTARY	HIGH SCHOOL
BASE ENTITLEMENT		\$18,000	\$200,000
PER STUDENT ALLOCATION		\$3,500	\$4,900
PER STUDENT REDUCTION FACTOR		\$0.20	\$0.50
STATE SUPPORT PERCENTAGE - BASE			40.00%
GUARANTEE PERCENTAGE - BASE			40.00%
UNSUBSIDIZED PERCENTAGE - BASE			20.00%
STATE SUPPORT PERCENTAGE - PER STUDENT			40.00%
GUARANTEE PERCENTAGE - PER STUDENT			40.00%
UNSUBSIDIZED PERCENTAGE - PER STUDENT			20.00%
MILL GUARANTEE PERCENT OF CURRENT	1.76/1.21=		145%
'GUARANTEED MILL VALUE			
REQUIRED LOW SPENDER GROWTH			20.00%
REQUIRED HIGH SPENDER REDUCTION			0.00%
ESTIMATED DISTRICT BUDGET GROWTH			4.00%
MAXIMUM PER STUDENT REDUCTION ANB	1500		800
CURRENT FY 93 GF BUDGETS	\$583,871,647		
TOTAL SIMULATED GF BUDGETS	\$604,864,961		
DIFFERENCE IN GF BUDGETS	\$20,993,315	\$13,255,265	\$7,738,050
OLD STATE SUPPORT	\$412,556,406		
NEW STATE SUPPORT	\$398,528,599		
STATE SUPPORT DIFFERENCE	(\$14,027,807)	(\$14,007,803)	(\$20,003)
STATE EQUALIZATION %	91.33%		
	\$298,058,452	\$100,470,147	
NON LEVY REVENUE TOGGLE SWITCH - KADAS		0	
(1 = TO STATE, 0 = TO DISTRICTS)			
NONLVY REV PORTION ACT OR BUDG - KADAS		0	
(1 = ACTUAL, 0 = BUDGET)			
SPEC ED ANB TOGGLE SWITCH		0	
(1 = INCLUDED, 0 = NOT INCLUDED)			
REGRESSION MULTIPLIER		1	
BUDG93/ACT92 NONLVY TOGGLE - BOHARSKI		1	
(1 = ACTUAL, 0 = BUDGET)			
5 MILL TOGGLE - PECK		0	
(1 = 5 MILLS ADDED, 0 = NO 5 MILLS)			
WEIGHTED GTB TOGGLE - STANG		0	
(1 = WEIGHTED GTB SYSTEM, 0 = CURRENT SYSTEM)			

OFFICE OF THE LEGISLATIVE AUDITOR
 AT THE REQUEST OF REPRESENTATIVE BOHARSKI
 SCHOOL FUNDING ANALYSIS
 SPECIAL ED ANB NOT INCLUDED BUT, SPECIAL ED COSTS INCLUDED IN BUDGETS
 LISTING OF SPREADSHEET DATA ELEMENT ASSUMPTIONS

File Conference Comm.
 Exhibit #2
 4-20-93
 HB-667

20-Apr-93
 01:20 PM

NOT INTENDED TO REFLECT CURRENT HB 667;
 CALCULATIONS USE ENROLLMENT.

		ELEMENTARY	HIGH SCHOOL
BASE ENTITLEMENT		\$18,000	\$200,000
PER STUDENT ALLOCATION		\$3,500	\$4,900
PER STUDENT REDUCTION FACTOR		\$0.20	\$0.50
STATE SUPPORT PERCENTAGE - BASE			40.00%
GUARANTEE PERCENTAGE - BASE			40.00%
UNSUBSIDIZED PERCENTAGE - BASE			20.00%
STATE SUPPORT PERCENTAGE - PER STUDENT			40.00%
GUARANTEE PERCENTAGE - PER STUDENT			40.00%
UNSUBSIDIZED PERCENTAGE - PER STUDENT			20.00%
MILL GUARANTEE PERCENT OF CURRENT	1.73/1.21 =		143%
GUARANTEED MILL VALUE			
REQUIRED LOW SPENDER GROWTH			20.00%
REQUIRED HIGH SPENDER REDUCTION			0.00%
ESTIMATED DISTRICT BUDGET GROWTH			4.00%
MAXIMUM PER STUDENT REDUCTION ANB		1000	800
CURRENT FY 93 GF BUDGETS	\$583,871,647		
TOTAL SIMULATED GF BUDGETS	\$605,024,711		
DIFFERENCE IN GF BUDGETS	\$21,153,065	\$13,415,015	\$7,738,050
OLD STATE SUPPORT	\$412,556,406		
NEW STATE SUPPORT	\$398,334,054		
STATE SUPPORT DIFFERENCE	(\$14,222,352)	(\$13,700,273)	(\$522,079)
STATE EQUALIZATION %	91.51%		
	\$298,967,059	\$99,366,995	
NON LEVY REVENUE TOGGLE SWITCH - KADAS (1 = TO STATE, 0 = TO DISTRICTS)		0	
NONLVY REV PORTION ACT OR BUDG - KADAS (1 = ACTUAL, 0 = BUDGET)		0	
SPEC ED ANB TOGGLE SWITCH (1 = INCLUDED, 0 = NOT INCLUDED)		0	
REGRESSION MULTIPLIER		1	
BUDG93/ACT92 NONLVY TOGGLE - BOHARSKI (1 = ACTUAL, 0 = BUDGET)		1	
5 MILL TOGGLE - PECK (1 = 5 MILLS ADDED, 0 = NO 5 MILLS)		0	
WEIGHTED GTB TOGGLE - STANG (1 = WEIGHTED GTB SYSTEM, 0 = CURRENT SYSTEM)		0	

OFFICE OF THE LEGISLATIVE AUDITOR

AT THE REQUEST OF REPRESENTATIVE BOHARSKI

SCHOOL FUNDING ANALYSIS

SPECIAL ED ANB NOT INCLUDED BUT, SPECIAL ED COSTS INCLUDED IN BUDGETS

LISTING OF SPREADSHEET DATA ELEMENT ASSUMPTIONS

20-Apr-93

01:21 PM

NOT INTENDED TO REFLECT CURRENT HB 667; CALCULATIONS USE ENROLLMENT.
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	ELEMENTARY	HIGH SCHOOL
BASE ENTITLEMENT	\$18,000	\$200,000
PER STUDENT ALLOCATION	\$3,500	\$4,900
PER STUDENT REDUCTION FACTOR	\$0.20	\$0.50
STATE SUPPORT PERCENTAGE - BASE		40.00%
GUARANTEE PERCENTAGE - BASE		40.00%
UNSUBSIDIZED PERCENTAGE - BASE		20.00%
STATE SUPPORT PERCENTAGE - PER STUDENT		40.00%
GUARANTEE PERCENTAGE - PER STUDENT		40.00%
UNSUBSIDIZED PERCENTAGE - PER STUDENT		20.00%
MILL GUARANTEE PERCENT OF CURRENT	1.75/1.21 =	145%
'GUARANTEED MILL VALUE		
REQUIRED LOW SPENDER GROWTH		20.00%
REQUIRED HIGH SPENDER REDUCTION		0.00%
ESTIMATED DISTRICT BUDGET GROWTH		4.00%
MAXIMUM PER STUDENT REDUCTION ANB	1000	800
CURRENT FY 93 GF BUDGETS	\$583,871,647	
TOTAL SIMULATED GF BUDGETS	\$605,024,711	
DIFFERENCE IN GF BUDGETS	\$21,153,065	\$13,415,015
		\$7,738,050
OLD STATE SUPPORT	\$412,556,406	
NEW STATE SUPPORT	\$398,323,608	
STATE SUPPORT DIFFERENCE	(\$14,232,797)	(\$13,518,107)
STATE EQUALIZATION %	91.92%	(\$714,691)
	\$298,967,059	\$99,356,550
NON LEVY REVENUE TOGGLE SWITCH - KADAS	0	
(1 = TO STATE, 0 = TO DISTRICTS)		
NONLVY REV PORTION ACT OR BUDG - KADAS	0	
(1 = ACTUAL, 0 = BUDGET)		
SPEC ED ANB TOGGLE SWITCH	0	
(1 = INCLUDED, 0 = NOT INCLUDED)		
REGRESSION MULTIPLIER	1	
BUDG93/ACT92 NONLVY TOGGLE - BOHARSKI	1	
(1 = ACTUAL, 0 = BUDGET)		
5 MILL TOGGLE - PECK	0	
(1 = 5 MILLS ADDED, 0 = NO 5 MILLS)		
WEIGHTED GTB TOGGLE - STANG	1	
(1 = WEIGHTED GTB SYSTEM, 0 = CURRENT SYSTEM)		

OFFICE OF THE LEGISLATIVE AUDITOR
 AT THE REQUEST OF REPRESENTATIVE FAGG
 SCHOOL FUNDING ANALYSIS
 SPECIAL ED ANB NOT INCLUDED BUT, SPECIAL ED COSTS INCLUDED IN BUDGETS
 LISTING OF SPREADSHEET DATA ELEMENT ASSUMPTIONS
 FAGG110.WK1

19-Apr-93
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Free Conf. Comm.
~~SENATE TAXATION~~
 EXHIBIT NO. 3
 DATE 4-20-93
 BILL NO. HB 667

	ELEMENTARY	HIGH SCHOOL
BASE ENTITLEMENT	\$18,000	\$200,000
PER STUDENT ALLOCATION	\$3,500	\$4,900
PER STUDENT REDUCTION FACTOR	\$0.20	\$0.50
STATE SUPPORT PERCENTAGE - BASE		40.00%
GUARANTEE PERCENTAGE - BASE		40.00%
UNSUBSIDIZED PERCENTAGE - BASE		20.00%
STATE SUPPORT PERCENTAGE - PER STUDENT		40.00%
GUARANTEE PERCENTAGE - PER STUDENT		40.00%
UNSUBSIDIZED PERCENTAGE - PER STUDENT		20.00%
MILL GUARANTEE PERCENT OF CURRENT	1.91/1.21=	158%
GUARANTEED MILL VALUE		
REQUIRED LOW SPENDER GROWTH		33.33%
REQUIRED HIGH SPENDER REDUCTION		0.00%
ESTIMATED DISTRICT BUDGET GROWTH		4.00%
MAXIMUM PER STUDENT REDUCTION ANB	1000	800

CURRENT FY 93 GF BUDGETS	\$612,288,982		
TOTAL SIMULATED GF BUDGETS	\$634,000,732		
DIFFERENCE IN GF BUDGETS	\$21,711,750	\$13,635,623	\$8,076,127

OLD STATE SUPPORT	\$412,556,406		
NEW STATE SUPPORT	\$409,236,320		
STATE SUPPORT DIFFERENCE	(\$3,320,085)	(\$6,724,407)	\$3,404,321
STATE EQUALIZATION %	88.79%		
	\$298,986,179	\$110,250,141	

NON LEVY REVENUE TOGGLE SWITCH - KADAS	0
(1 = TO STATE, 0 = TO DISTRICTS)	
NONLVY REV PORTION ACT OR BUDG - KADAS	0
(1 = ACTUAL, 0 = BUDGET)	

SPECIAL ED ANB TOGGLE SWITCH	0
(1 = INCLUDED, 0 = NOT INCLUDED)	

REGRESSION MULTIPLIER	1
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BUDG93/ACT92 NONLVY TOGGLE - BOHARSKI	1
(1 = ACTUAL, 0 = BUDGET)	

5 MILL TOGGLE - PECK	0
(1 = 5 MILLS ADDED, 0 = NO 5 MILLS)	

WEIGHTED GTB TOGGLE - STANG	1
(1 = WEIGHTED GTB SYSTEM, 0 = CURRENT SYSTEM)	

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF REPRESENTATIVE FAGG
SCHOOL FUNDING ANALYSIS
SCHOOL SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

ALL DATA IS A PROJECTION OF FY94
SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.

COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		GIB MILLS TO UNSUBSIDIZED STATE SUPPORT FY 94 GENERAL FY 94 BUDGET CHANGE IN										FY 94 BUDG.		SPENT 85% OR LESS OF FY92 BUDGET
				MAXIMUM GENERAL FUND BUDGET	BASE FUNDING PROGRAM	MAXIMUM GENERAL FUND BUDGET	SUPPORT FY 94 BUDGET	MILLS TO SUPPORT BUDGET	INCLUDES SP. ED.	FUND BUDGET INCLUDING SPEC. ED.	MINUS FY 93 BUDGET	MILLS TO PROJECTED FY 94 BUDGET	AS A % OF MAXIMUM FY 94 BUDGET	GF BUDGET	GF BUDGET	GF BUDGET	GF BUDGET	
3 BEAVERHEAD	BEAVERHEAD CO HS	476	26.59	\$2,537,450	\$2,037,043	\$2,537,450	24.67	0.00	\$1,428,200	\$1,927,213	\$74,124	-1.91	75.95%					
3 BEAVERHEAD	DILLON ELEM	986	32.97	\$3,984,311	\$3,212,324	\$3,984,311	49.44	8.25	\$2,455,262	\$3,297,833	\$126,840	24.73	82.77%					
3 BEAVERHEAD	GRANT ELEM	28	14.39	\$115,924	\$92,740	\$115,924	32.05	0.00	\$46,370	\$82,693	\$5,023	17.66	71.33%					
3 BEAVERHEAD	JACKSON ELEM	17	19.24	\$77,473	\$61,978	\$77,473	35.55	24.65	\$30,989	\$77,473	\$699	40.96	100.00%					
3 BEAVERHEAD	LIMA ELEM	80	0.00	\$409,716	\$329,262	\$409,716	35.30	0.00	\$204,514	\$311,548	\$11,983	35.30	76.04%					
3 BEAVERHEAD	UMA H S	37	18.76	\$383,643	\$309,052	\$383,643	24.95	0.00	\$228,402	\$295,562	\$11,369	6.19	76.63%					
3 BEAVERHEAD	POLARIS ELEM	14	23.94	\$66,982	\$53,585	\$66,982	30.30	0.00	\$29,682	\$42,233	\$5,676	6.36	83.05%					
3 BEAVERHEAD	REICHEL ELEM	15	12.15	\$70,479	\$56,383	\$70,479	19.97	32.10	\$28,287	\$71,667	\$0	39.92	101.69%					
3 BEAVERHEAD	WISDOM ELEM	47	0.00	\$182,284	\$145,827	\$182,284	37.23	0.00	\$81,075	\$145,800	\$5,600	37.23	79.88%					
3 BEAVERHEAD	WISE RIVER ELEM	23	12.71	\$98,449	\$78,760	\$98,449	44.90	3.28	\$40,149	\$80,908	\$3,112	35.47	82.18%					
3 BEAVERHEAD	COMMUNITY ELEM	21	5.59	\$91,458	\$73,166	\$91,458	14.17	11.31	\$36,583	\$91,225	\$3,509	19.89	99.75%					
3 BEAVERHEAD	HARDON ELEM	1,203	36.48	\$4,955,563	\$4,014,772	\$4,955,563	54.07	0.00	\$3,207,957	\$4,955,563	\$161,873	17.59	100.00%					
3 BEAVERHEAD	HARDON H S	409	0.00	\$2,251,336	\$1,811,302	\$2,251,336	12.71	16.61	\$965,985	\$2,719,397	\$0	29.32	120.79%					
3 BEAVERHEAD	LODGE GRASS ELEM	393	0.00	\$1,172,233	\$945,221	\$1,172,233	0.00	111.71	\$485,283	\$1,919,482	\$0	111.71	163.75%					
3 BEAVERHEAD	LODGE GRASS H S	187	0.00	\$1,172,233	\$945,221	\$1,172,233	0.00	111.71	\$485,283	\$1,919,482	\$0	111.71	163.75%					
3 BEAVERHEAD	PLINY COUPS HS	62	42.51	\$530,948	\$427,990	\$530,948	30.58	0.00	\$392,066	\$616,704	\$0	-11.93	116.15%					
3 BEAVERHEAD	PRYOR ELEM	36	57.35	\$257,337	\$208,521	\$257,337	58.15	0.00	\$170,291	\$300,865	\$0	0.80	116.91%					
3 BEAVERHEAD	SQUIREL CRK ELEM	4	0.75	\$31,999	\$25,599	\$31,999	0.00	3.82	\$12,800	\$70,006	\$0	3.07	218.78%					
3 BEAVERHEAD	WYOLA ELEM	55	52.74	\$243,228	\$198,381	\$243,228	56.53	51.90	\$138,158	\$483,491	\$0	55.70	198.78%					
3 BEAVERHEAD	BEAR PAW ELEM	15	0.00	\$70,479	\$56,383	\$70,479	15.66	14.42	\$28,192	\$70,898	\$0	30.28	100.58%					
3 BEAVERHEAD	CHINOOK ELEM	325	20.04	\$1,343,097	\$1,078,663	\$1,343,097	17.92	16.77	\$640,840	\$1,268,800	\$48,800	47.75	94.47%					
3 BEAVERHEAD	CHINOOK H S	208	8.50	\$1,244,841	\$1,000,060	\$1,244,841	7.32	10.15	\$557,828	\$1,133,800	\$43,600	15.58	91.06%					
3 BEAVERHEAD	CLEVELAND ELEM	10	0.00	\$52,991	\$42,393	\$52,991	54.65	0.00	\$21,196	\$32,991	\$242	25.85	100.00%					
3 BEAVERHEAD	HARLEM ELEM	438	35.56	\$1,789,067	\$1,441,462	\$1,789,067	25.11	0.00	\$1,231,408	\$2,000,000	\$0	19.09	111.79%					
3 BEAVERHEAD	HARLEM H S	143	5.97	\$908,228	\$728,032	\$908,228	53.42	0.00	\$541,869	\$1,085,320	\$0	19.14	119.50%					
3 BEAVERHEAD	HAYS - LODGE POLE ELEM	153	58.77	\$705,052	\$566,772	\$705,052	798.30	798.30	\$536,610	\$1,054,223	\$0	792.94	149.52%					
3 BEAVERHEAD	HAYS - LODGE POLE H S	90	35.79	\$666,735	\$536,579	\$666,735	31.16	0.00	\$517,528	\$755,346	\$0	-4.63	113.29%					
3 BEAVERHEAD	LLOYD ELEM	2	0.00	\$25,000	\$20,000	\$25,000	0.00	10.63	\$10,000	\$34,527	\$0	10.63	138.11%					
3 BEAVERHEAD	N HARLEM COLONY ELEM	8	50.77	\$48,735	\$39,303	\$48,735	52.06	0.00	\$31,964	\$39,505	\$1,481	1.29	79.01%					
3 BEAVERHEAD	TURNER ELEM	65	73.38	\$358,499	\$287,272	\$358,499	45.85	40.56	\$180,914	\$353,825	\$13,609	13.02	98.70%					
3 BEAVERHEAD	TURNER H S	35	40.29	\$371,203	\$296,962	\$371,203	24.75	10.41	\$102,549	\$316,829	\$12,178	-5.13	85.30%					
3 BEAVERHEAD	ZURICH ELEM	67	0.00	\$254,699	\$204,063	\$254,699	28.03	5.83	\$102,549	\$215,476	\$8,288	33.86	84.60%					
3 BEAVERHEAD	BROADWATER CO HS	223	11.05	\$1,304,071	\$1,045,988	\$1,304,071	15.80	0.00	\$556,048	\$884,700	\$90,844	4.75	87.84%					
3 BEAVERHEAD	TOWNSEND ELEM	521	13.80	\$2,132,412	\$1,712,438	\$2,132,412	35.22	0.00	\$924,718	\$1,487,479	\$112,479	21.42	69.76%					
3 BEAVERHEAD	BELFRY ELEM	85	1.81	\$422,862	\$340,106	\$422,862	0.00	109.82	\$173,150	\$650,000	\$0	108.01	153.71%					
3 BEAVERHEAD	BELFRY H S	42	0.00	\$405,370	\$324,296	\$405,370	0.00	120.58	\$162,148	\$655,200	\$0	120.58	161.63%					
3 BEAVERHEAD	BOYD ELEM	10	8.60	\$52,991	\$42,393	\$52,991	29.25	0.00	\$21,196	\$38,619	\$1,887	20.65	72.88%					
3 BEAVERHEAD	BRIDGER ELEM	155	18.57	\$703,965	\$567,137	\$703,965	32.64	20.75	\$322,088	\$644,936	\$24,805	34.82	91.61%					
3 BEAVERHEAD	BRIDGER H S	80	27.51	\$615,001	\$494,828	\$615,001	16.96	24.49	\$312,727	\$586,630	\$22,563	13.94	95.39%					
3 BEAVERHEAD	EDGAR ELEM	17	20.30	\$77,473	\$61,978	\$77,473	4.18	57.85	\$30,989	\$107,640	\$0	41.73	138.94%					
3 BEAVERHEAD	FROMBERG ELEM	115	48.59	\$524,632	\$422,185	\$524,632	46.92	20.03	\$333,457	\$442,439	\$17,017	17.36	84.33%					
3 BEAVERHEAD	FROMBERG H S	63	31.14	\$512,875	\$410,893	\$512,875	26.08	16.04	\$325,968	\$436,271	\$16,780	10.98	85.06%					
3 BEAVERHEAD	JACKSON ELEM	12	45.11	\$59,987	\$47,989	\$59,987	55.84	50.08	\$34,303	\$59,245	\$2,279	60.82	98.76%					
3 BEAVERHEAD	JOULET ELEM	221	24.03	\$956,257	\$767,731	\$956,257	39.38	0.00	\$568,472	\$712,420	\$27,655	15.35	74.50%					
3 BEAVERHEAD	JOULET H S	133	19.97	\$663,887	\$693,016	\$663,887	22.96	0.00	\$524,323	\$636,335	\$28,341	2.99	73.66%					
3 BEAVERHEAD	LUTHER ELEM	23	8.79	\$98,449	\$78,760	\$98,449	41.12	0.00	\$41,501	\$78,065	\$3,003	32.33	79.29%					
3 BEAVERHEAD	RED LODGE ELEM	414	32.33	\$1,709,831	\$1,373,223	\$1,709,831	41.28	0.00	\$934,913	\$1,229,516	\$71,853	8.95	71.95%					
3 BEAVERHEAD	RED LODGE H S	180	21.28	\$1,109,597	\$891,779	\$1,109,597	24.96	0.00	\$603,055	\$813,957	\$38,911	3.68	73.36%					
3 BEAVERHEAD	ROBERTS ELEM	84	38.20	\$416,751	\$334,430	\$416,751	50.37	1.03	\$260,324	\$335,465	\$12,903	13.20	80.50%					
3 BEAVERHEAD	ROBERTS H S	48	19.90	\$436,643	\$349,546	\$436,643	23.15	0.00	\$273,519	\$329,001	\$12,654	3.25	75.35%					
3 BEAVERHEAD	ALBION ELEM	7	0.00	\$42,496	\$33,997	\$42,496	20.62	1.44	\$16,998	\$34,788	\$1,338	22.06	81.86%					
3 BEAVERHEAD	ALZADA ELEM	15	0.00	\$70,479	\$56,383	\$70,479	5.46	1.20	\$28,192	\$59,983	\$2,307	6.66	85.11%					
3 BEAVERHEAD	CARTER CO H S	49	18.15	\$445,611	\$357,190	\$445,611	11.40	0.00	\$179,791	\$498,500	\$0	-6.75	111.87%					
3 BEAVERHEAD	EKALAKA ELEM	100	69.91	\$434,928	\$347,946	\$434,928	28.61	59.97	\$208,164	\$454,272	\$0	18.67	104.45%					
3 BEAVERHEAD	HAMMOND - HAWKS HOME	21	0.00	\$91,458	\$73,166	\$91,458	32.96	5.73	\$36,583	\$78,208	\$3,008	38.69	85.51%					

ALL DATA IS A PROJECTION OF FY94																						
SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.																						
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		FY 94 SUPPORT BUDGET	MILLS TO SUPPORT BUDGET	UNASSIGNED STATE SUPPORT FOR FY 94 BUDGET	INCLUDES SP. ED.	SPECIAL ED.	FY 93 BUDGET	MINUS FY 94 BUDGET	CHANGE IN MILLS TO FY 94 BUDGET	AS A % OF MAXIMUM FY 94 BUDGET	SPENT 85% OR LESS OF FY92 BUDGET							
				GENERAL FUND BUDGET	BASE FUNDING PROGRAM																	
CARTER	JOHNSTON ELEM	4	0.00	\$31,999	\$25,599	27.62	0.00	\$12,800	\$24,592	\$946	27.62	76.85%										
CARTER	PINE HILL - PLAINVIEW EL	11	0.00	\$56,489	\$45,191	25.77	1.29	\$22,596	\$45,760	\$1,760	27.06	81.01%										
CARTER	RIDGE ELEM	3	0.00	\$28,499	\$22,800	40.05	25.02	\$11,400	\$28,281	\$1,088	65.07	99.23%										
CASCADE	BELT ELEM	236	27.40	\$1,018,029	\$818,662	45.81	4.95	\$497,016	\$843,929	\$32,459	23.36	82.90%										
CASCADE	BELT H S	102	42.31	\$735,736	\$593,019	23.27	20.36	\$422,742	\$668,995	\$25,838	1.32	90.60%										
CASCADE	CASCADE ELEM	245	34.67	\$1,034,819	\$831,839	34.39	0.00	\$545,630	\$744,463	\$43,588	-0.28	71.94%										
CASCADE	CASCADE H S	138	21.26	\$904,358	\$727,269	21.97	0.00	\$505,019	\$694,900	\$28,727	0.71	76.84%										
CASCADE	CENTERVILLE EL	244	52.08	\$1,046,502	\$843,696	49.89	10.88	\$681,908	\$965,640	\$33,294	8.69	82.72%										
CASCADE	CENTERVILLE H S	115	27.93	\$779,099	\$625,369	19.32	0.00	\$457,880	\$553,574	\$35,897	-8.61	71.06%										
CASCADE	DEEP CREEK ELEM	2	5.60	\$25,000	\$20,000	1.29	39.04	\$10,000	\$41,310	\$0	34.73	165.24%										
CASCADE	GREAT FALLS EL	8,888	60.66	\$34,536,491	\$27,935,056	54.63	23.20	\$22,833,232	\$30,837,965	\$1,186,076	17.17	89.29%										
CASCADE	GREAT FALLS H S	3,582	52.57	\$17,659,750	\$14,263,601	28.59	19.67	\$11,078,496	\$16,386,968	\$630,268	-4.30	92.79%										
CASCADE	SIMMS H S	167	59.26	\$1,043,871	\$838,836	31.06	0.77	\$703,267	\$841,563	\$32,368	-27.43	80.62%										
CASCADE	SUN RIVER VALLEY ELEM	263	62.93	\$1,131,800	\$912,361	51.74	63.71	\$747,285	\$1,051,433	\$40,440	52.52	92.90%										
CASCADE	ULM ELEM	128	51.24	\$553,179	\$445,572	36.62	0.00	\$338,770	\$403,449	\$21,061	-14.62	72.93%										
CASCADE	VAUGHN ELEM	175	61.74	\$784,022	\$631,935	56.74	4.93	\$546,180	\$638,531	\$24,559	-0.07	81.44%										
CHOTEAU	BIG SANDY ELEM	179	33.66	\$770,840	\$619,514	31.29	25.69	\$314,601	\$792,742	\$0	23.32	102.84%										
CHOTEAU	BIG SANDY H S	101	25.92	\$726,243	\$584,890	21.47	18.23	\$317,634	\$726,243	\$12,264	13.78	100.00%										
CHOTEAU	CARTER ELEM	3	9.69	\$28,499	\$22,800	0.00	18.52	\$11,400	\$55,435	\$0	8.83	194.51%										
CHOTEAU	FT BENTON ELEM	352	81.02	\$1,441,536	\$1,159,316	46.19	28.78	\$770,294	\$1,328,468	\$51,018	13.94	92.02%										
CHOTEAU	FT BENTON H S	185	29.55	\$1,125,805	\$903,844	27.29	8.03	\$542,800	\$986,778	\$37,953	5.77	87.65%										
CHOTEAU	GERALDINE ELEM	112	13.60	\$496,274	\$399,045	3.62	48.86	\$202,975	\$588,483	\$0	38.88	118.58%										
CHOTEAU	GERALDINE H S	47	18.88	\$429,760	\$343,808	8.14	34.21	\$176,252	\$502,850	\$0	23.47	117.01%										
CHOTEAU	HIGHWOOD ELEM	68	75.57	\$441,821	\$356,071	26.86	96.96	\$199,920	\$580,309	\$0	48.27	131.34%										
CHOTEAU	HIGHWOOD H S	52	21.80	\$461,582	\$370,122	9.08	21.47	\$212,940	\$426,535	\$16,405	8.76	92.41%										
CHOTEAU	KNEES ELEM	3	10.43	\$34,289	\$28,097	3.12	15.42	\$15,184	\$54,080	\$0	8.11	157.72%										
CHOTEAU	LOMA ELEM	6	1.66	\$38,997	\$31,198	0.00	13.65	\$15,599	\$51,896	\$0	3.25	133.05%										
CHOTEAU	WARRICK ELEM	6	1.66	\$38,997	\$31,198	9.10	12.89	\$15,599	\$39,335	\$0	20.33	100.87%										
CUSTER	COTTONWOOD EL	14	30.09	\$66,982	\$53,585	46.98	96.16	\$31,798	\$86,420	\$0	117.05	132.01%										
CUSTER	CUSTER CO H S	684	41.58	\$3,638,819	\$2,934,523	24.79	0.00	\$2,212,248	\$2,889,903	\$111,150	-16.79	79.42%										
CUSTER	HKT-BASIN SPR CRK EL	4	7.46	\$31,999	\$25,599	17.18	13.81	\$12,800	\$32,189	\$0	23.54	100.59%										
CUSTER	KINSEY ELEM	46	20.93	\$183,967	\$147,769	45.16	0.00	\$91,537	\$146,263	\$5,626	24.23	79.50%										
CUSTER	KIRCHER ELEM	50	0.00	\$199,323	\$160,214	26.87	0.00	\$81,395	\$160,079	\$6,157	26.87	80.31%										
CUSTER	MILES CITY ELEM	1,333	56.59	\$5,550,136	\$4,492,913	47.79	0.00	\$3,688,250	\$4,468,999	\$171,885	-8.80	80.52%										
CUSTER	MOON CREEK EL	6	0.00	\$38,997	\$31,198	17.36	2.88	\$15,599	\$33,280	\$1,280	20.24	85.34%										
CUSTER	S H-FOSTER CRK ELEM	11	0.00	\$56,489	\$45,191	20.43	0.00	\$23,679	\$36,962	\$4,115	20.43	65.43%										
CUSTER	S Y ELEM	9	0.00	\$49,493	\$39,594	25.70	0.00	\$19,797	\$30,865	\$4,365	25.70	62.36%										
CUSTER	TRAIL CREEK EL	9	16.61	\$49,493	\$39,594	37.42	0.00	\$19,797	\$34,627	\$2,483	20.81	69.96%										
CUSTER	TWIN BUTTES EL	4	0.00	\$31,999	\$25,599	21.88	20.83	\$12,800	\$32,022	\$0	42.71	100.07%										
CUSTER	WHITNEY CRK EL	4	0.00	\$31,999	\$25,599	40.70	25.75	\$12,835	\$31,200	\$1,200	66.45	97.50%										
DANIELS	FLAXVILLE ELEM	29	45.22	\$204,596	\$164,642	11.40	74.56	\$83,967	\$282,836	\$0	40.74	138.24%										
DANIELS	FLAXVILLE H S	27	6.92	\$334,193	\$267,592	12.15	24.68	\$163,807	\$306,722	\$11,797	29.91	91.78%										
DANIELS	PEERLESS ELEM	42	40.66	\$238,835	\$192,980	0.00	127.64	\$99,750	\$367,887	\$0	86.98	154.03%										
DANIELS	PEERLESS H S	31	36.13	\$358,791	\$287,852	9.04	63.65	\$173,298	\$364,495	\$0	36.56	101.59%										
DANIELS	SCOBEE ELEM	234	61.44	\$1,005,387	\$809,097	27.13	55.27	\$499,795	\$1,005,387	\$27,071	20.96	100.00%										
DANIELS	SCOBEE H S	108	60.00	\$746,863	\$599,855	14.84	52.80	\$383,654	\$787,365	\$0	7.64	105.42%										
DAWSON	BLOOMFIELD ELEM	28	1.22	\$115,924	\$92,740	19.31	0.00	\$46,370	\$84,993	\$3,873	18.09	73.32%										
DAWSON	DAWSON CO H S	542	35.65	\$2,905,049	\$2,338,137	15.02	15.77	\$1,478,999	\$2,724,844	\$104,794	-4.85	93.79%										
DAWSON	DEER CREEK ELEM	26	1.67	\$108,935	\$87,148	10.53	0.00	\$43,574	\$92,423	\$3,555	8.86	84.84%										
DAWSON	GLENDUE ELEM	1,134	37.22	\$4,691,240	\$3,795,650	41.96	8.54	\$2,807,596	\$3,992,159	\$153,545	13.28	85.10%										
DAWSON	UNDSAY ELEM	8	0.00	\$45,994	\$36,796	0.00	25.04	\$18,398	\$75,712	\$0	25.04	164.61%										
DAWSON	RICHEY ELEM	54	63.47	\$298,204	\$239,749	18.44	100.21	\$121,896	\$444,454	\$0	55.18	149.04%										
DAWSON	RICHEY H S	53	24.90	\$459,011	\$367,209	19.12	21.70	\$237,148	\$426,561	\$16,406	15.91	92.93%										
DAWSON	ANACONDA ELEM	1,110	34.68	\$4,741,355	\$3,852,616	32.91	25.38	\$2,780,140	\$4,066,582	\$156,407	23.62	85.77%										
DEER LODGE	ANACONDA H S	540	25.46	\$3,090,884	\$2,509,248	15.88	25.00	\$1,753,461	\$2,723,248	\$104,740	15.42	88.11%										

SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

ALL DATA IS A PROJECTION OF FY94

SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.

COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		FY 94 SUPPORT BUDGET	MILLS TO SUPPORT FY 94	BUDGET INCLUDES SP. ED.	FUND BUDGET INCLUDING	FY 93 BUDGET	CHANGE IN FY 94 BUDGET MINUS FY 93	MILLS TO PROJECTED FY 94 BUDGET	FY 94 BUDGET AS A % OF MAXIMUM	SPENT 85% OR LESS OF FY92 BUDGET
				MAXIMUM GENERAL FUND BUDGET	BASE FUNDING PROGRAM									
FALLON	BAKER ELEM	411	36.05	\$1,715,128	\$1,381,822	0.00	65.15	\$707,037	\$1,815,031	\$0	29.10	105.82%		
FALLON	BAKER H S	169	10.63	\$1,052,921	\$846,008	0.00	19.89	\$429,263	\$1,492,474	\$0	9.26	141.75%		
FALLON	FERTILE PRAIRIE EL	6	0.00	\$38,997	\$31,198	0.00	0.00	\$15,599	\$40,926	\$0	0.00	104.95%		
FALLON	PLEVNA ELEM	92	0.00	\$434,680	\$352,110	0.00	26.84	\$183,483	\$649,911	\$0	26.84	149.51%		
FALLON	PLEVNA H S	39	0.00	\$390,730	\$312,564	0.00	24.66	\$156,292	\$512,415	\$0	24.66	131.14%		
FERGUS	ATVERA ELEM	8	7.59	\$45,994	\$36,796	29.27	0.00	\$23,346	\$34,611	\$1,331	21.68	75.25%		
FERGUS	COTTONWOOD ELEM	5	0.00	\$35,498	\$28,398	41.30	12.77	\$19,361	\$29,895	\$1,150	54.07	84.22%		
FERGUS	DERFIELD ELEM	16	5.36	\$73,976	\$59,181	33.85	0.00	\$40,422	\$57,192	\$2,200	28.47	77.31%		
FERGUS	DENTON ELEM	146	33.60	\$617,002	\$494,770	44.26	1.55	\$306,149	\$499,266	\$19,203	12.20	80.92%		
FERGUS	DENTON H S	65	12.54	\$527,434	\$423,095	19.97	0.00	\$275,692	\$389,820	\$16,637	7.43	73.91%		
FERGUS	FERGUS H S	473	38.74	\$2,536,548	\$2,037,827	26.35	0.00	\$1,517,071	\$1,929,259	\$74,202	-12.09	76.06%		
FERGUS	GRASS RANGE EL	92	9.04	\$414,519	\$333,652	33.35	28.50	\$217,351	\$372,866	\$14,341	52.81	89.95%		
FERGUS	GRASS RANGE H S	41	57.16	\$405,469	\$324,948	19.61	39.22	\$229,133	\$384,587	\$14,792	1.67	94.85%		
FERGUS	KING COLONY EL	5	0.00	\$35,498	\$28,398	10.83	5.72	\$14,199	\$33,266	\$1,279	16.55	93.71%		
FERGUS	LEWISTOWN ELEM	1,201	43.73	\$4,951,319	\$4,003,008	44.92	0.00	\$3,194,707	\$3,678,872	\$162,068	1.19	74.30%		
FERGUS	MAIDEN ELEM	7	0.00	\$42,496	\$33,997	21.25	30.05	\$19,360	\$39,370	\$1,514	51.30	92.65%		
FERGUS	MOORE ELEM	96	55.67	\$437,795	\$351,230	49.46	30.34	\$219,800	\$415,184	\$15,969	24.13	94.84%		
FERGUS	MOORE H S	37.39	73.41	\$433,525	\$347,815	28.51	30.74	\$263,554	\$412,610	\$15,870	21.86	95.16%		
FERGUS	ROY ELEM	46	23.60	\$200,712	\$161,053	3.63	137.48	\$82,373	\$309,173	\$0	67.70	154.04%		
FERGUS	ROY H S	14	0.00	\$268,555	\$214,844	0.00	114.36	\$107,422	\$373,507	\$0	88.76	138.06%		
FERGUS	SPRING CRK COLONY EL	4	0.00	\$31,999	\$25,599	30.70	60.70	\$18,266	\$31,999	\$12	91.40	100.00%		
FERGUS	WINFRED ELEM	113	18.17	\$501,982	\$401,825	18.14	52.57	\$228,805	\$501,982	\$5,994	52.54	100.00%		
FERGUS	WINFRED H S	47	29.55	\$431,834	\$345,706	16.30	33.69	\$228,953	\$409,881	\$15,765	20.43	94.92%		
FLATHEAD	BATAVIA ELEM	160	49.20	\$701,448	\$565,941	52.79	16.24	\$491,497	\$580,434	\$22,324	19.83	82.75%		
FLATHEAD	BIGFORK ELEM	582	40.98	\$2,394,626	\$1,929,192	50.27	0.00	\$1,320,469	\$1,845,422	\$70,978	9.29	77.07%		
FLATHEAD	BIGFORK H S	364	18.82	\$1,995,529	\$1,601,595	18.19	0.00	\$1,026,340	\$1,292,120	\$154,738	-0.63	64.75%		
FLATHEAD	CAYUSE PRAIRIE ELEM	240	40.95	\$1,025,012	\$826,791	54.82	26.46	\$701,377	\$874,732	\$33,644	40.32	85.34%		
FLATHEAD	COLUMBIA FALLS ELEM	1,694	35.91	\$7,042,247	\$5,708,094	45.23	0.00	\$4,264,315	\$5,371,737	\$206,605	9.32	76.28%		
FLATHEAD	COLUMBIA FALLS H S	779	15.35	\$4,054,056	\$3,264,925	23.37	0.00	\$2,309,587	\$3,042,385	\$117,015	8.02	75.05%		
FLATHEAD	CRESTON ELEM	85	49.61	\$338,812	\$273,813	52.99	0.00	\$206,941	\$270,621	\$10,409	3.38	79.87%		
FLATHEAD	DEER PARK ELEM	92	50.90	\$449,382	\$362,053	55.02	56.91	\$319,923	\$394,414	\$15,170	61.04	87.77%		
FLATHEAD	EVERGREEN ELEM	736	56.51	\$3,119,091	\$2,530,867	50.13	0.00	\$2,071,806	\$2,444,728	\$94,028	-6.38	78.38%		
FLATHEAD	FAIR-MONT-EGAN ELEM	170	46.35	\$737,816	\$592,911	42.05	0.00	\$457,270	\$524,327	\$304,544	-4.30	71.06%		
FLATHEAD	FLATHEAD H S	2,101	28.22	\$10,119,542	\$8,130,700	27.42	0.00	\$6,008,320	\$7,918,135	\$304,544	-0.80	78.25%		
FLATHEAD	HELENA FLATS EL	207	51.82	\$880,649	\$709,233	48.07	0.00	\$392,071	\$889,848	\$26,533	-3.75	78.33%		
FLATHEAD	KALISPELL ELEM	2,520	36.49	\$10,641,693	\$8,654,087	47.09	0.00	\$6,599,354	\$8,630,915	\$331,958	10.60	81.10%		
FLATHEAD	KILA ELEM	133	34.96	\$505,704	\$407,320	36.95	0.00	\$278,704	\$349,523	\$28,899	1.99	69.12%		
FLATHEAD	MARION ELEM	107	46.90	\$490,966	\$395,990	51.96	10.28	\$283,934	\$343,840	\$15,917	15.35	84.29%		
FLATHEAD	OLNEY-BISSELL ELEM	104	34.22	\$462,292	\$373,004	47.33	0.00	\$269,952	\$350,212	\$13,470	13.11	75.76%		
FLATHEAD	PLEASANT VALLEY ELEM	9	23.21	\$49,493	\$39,594	38.56	0.00	\$19,797	\$35,410	\$2,092	15.35	71.55%		
FLATHEAD	SOMERS ELEM	418	33.13	\$1,662,228	\$1,336,304	42.64	0.00	\$830,950	\$1,205,398	\$85,453	9.51	72.52%		
FLATHEAD	SWAN RIVER EL	139	0.00	\$592,902	\$477,491	35.13	13.09	\$321,806	\$500,667	\$19,256	48.22	84.44%		
FLATHEAD	WEST GLACIER ELEM	62	4.18	\$259,451	\$210,417	25.91	4.09	\$110,077	\$256,451	\$2,707	25.82	100.00%		
FLATHEAD	WEST VALLEY EL	281	44.36	\$1,185,754	\$953,722	43.23	0.00	\$748,151	\$848,915	\$52,404	-1.13	71.59%		
FLATHEAD	WHITEFISH ELEM	1,256	20.01	\$5,150,502	\$4,159,093	36.62	0.00	\$2,769,251	\$3,784,192	\$187,451	16.61	73.47%		
FLATHEAD	WHITEFISH H S	608	19.19	\$3,210,012	\$2,582,168	19.19	0.00	\$1,689,413	\$2,284,746	\$148,711	-2.09	71.18%		
GALLATIN	AMSTERDAM ELEM	51	19.38	\$196,245	\$156,996	27.21	12.53	\$78,498	\$183,363	\$7,052	20.37	93.44%		
GALLATIN	ANDERSON ELEM	170	48.91	\$729,185	\$586,723	45.31	0.00	\$463,868	\$534,991	\$35,866	-3.60	73.37%		
GALLATIN	BELGRADE ELEM	1,267	40.84	\$5,175,244	\$4,185,218	47.20	0.00	\$3,314,999	\$3,892,176	\$151,521	6.36	75.01%		
GALLATIN	BELGRADE H S	481	19.00	\$2,641,932	\$2,129,967	20.37	0.00	\$1,512,740	\$1,787,448	\$171,260	1.37	67.66%		
GALLATIN	BOZEMAN ELEM	3,355	34.50	\$13,112,695	\$10,590,445	43.55	0.00	\$7,378,596	\$10,192,482	\$392,019	9.05	77.73%		
GALLATIN	BOZEMAN H S	1,415	33.84	\$6,989,232	\$5,621,470	27.62	7.31	\$3,633,056	\$6,025,459	\$231,748	1.09	86.21%		
GALLATIN	COTTONWOOD EL	5	36.47	\$35,498	\$28,398	53.07	30.29	\$14,615	\$35,498	\$678	46.89	100.00%		
GALLATIN	GALLATIN GTWY ELEM	159	39.93	\$660,740	\$530,534	36.26	0.00	\$364,524	\$460,269	\$35,133	-3.67	69.66%		
GALLATIN	LA MOTTE ELEM	54	17.38	\$206,714	\$165,371	37.69	0.00	\$103,658	\$157,764	\$6,068	20.31	76.32%		

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF REPRESENTATIVE FAGG
SCHOOL FUNDING ANALYSIS
SCHOOL SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED AND NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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live conference
Exhibit #3
4-20-93
HB-667

ALL DATA IS A PROJECTION OF FY94															SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.														
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		FY 94 SUPPORT BUDGET	MILLS TO SUPPORT BUDGET	FOR FY 94 BUDGET	INCLUDES SP. ED.	FUND BUDGET INCLUDING SPEC. ED.	MINUS FY 93 BUDGET	MILLS TO PROJECTED FY94 BUDGET	AS A % OF MAXIMUM FY94 BUDGET	SPENT 85% OR LESS OF FY92 BUDGET															
				MAXIMUM GENERAL FUND BUDGET	BASE FUNDING PROGRAM																								
GALLATIN	MALMBORG ELEM	8	10.79	\$45,994	\$36,796	24.38	0.00	\$18,398	\$33,920	\$1,438	13.59	73.75%																	
GALLATIN	MANHATTAN ELEM	371	41.65	\$1,584,586	\$1,277,015	45.85	0.00	\$1,025,755	\$1,169,791	\$53,612	4.20	73.82%																	
GALLATIN	MANHATTAN H S	198	24.12	\$1,199,416	\$964,015	22.43	0.00	\$701,211	\$936,861	\$83,577	-1.69	69.77%																	
GALLATIN	MONFORTON EL	206	44.39	\$890,755	\$717,539	54.16	0.02	\$575,191	\$738,956	\$28,421	19.81	82.96%																	
GALLATIN	OPHIR ELEM	63	9.42	\$238,109	\$190,488	15.76	0.61	\$95,244	\$193,240	\$7,432	6.95	81.16%																	
GALLATIN	PASS CREEK ELEM	9	0.00	\$49,493	\$39,594	31.36	11.13	\$19,797	\$45,847	\$1,763	42.49	92.63%																	
GALLATIN	SPRINGHILL EL	14	51.07	\$66,982	\$53,585	56.38	6.81	\$39,892	\$55,115	\$2,120	12.11	82.28%																	
GALLATIN	THREE FORKS EL	278	22.27	\$1,171,897	\$943,602	40.53	0.00	\$555,809	\$968,890	\$37,356	18.26	74.14%																	
GALLATIN	THREE FORKS H S	106	22.17	\$720,372	\$576,730	25.94	7.16	\$359,915	\$619,292	\$23,819	10.93	85.97%																	
GALLATIN	W YELLOWSTONE ELEM	160	51.76	\$722,893	\$582,930	40.71	20.88	\$359,937	\$660,237	\$25,394	9.83	91.33%																	
GALLATIN	W YELLOWSTONE H S	77	48.00	\$583,398	\$467,588	20.20	36.05	\$309,138	\$595,572	\$0	8.25	102.09%																	
GALLATIN	WILLOW CREEK EL	46	20.51	\$231,577	\$186,398	35.85	0.00	\$99,686	\$166,748	\$9,825	15.34	72.01%																	
GALLATIN	WILLOW CREEK HS	23	32.94	\$317,730	\$254,777	21.27	0.00	\$182,435	\$223,046	\$15,866	-11.67	70.20%																	
GARFIELD	BENZIE ELEM	5	0.00	\$35,498	\$28,398	46.07	8.14	\$17,468	\$29,792	\$1,146	54.21	83.93%																	
GARFIELD	BIG DRY CREEK ELEM	4	0.00	\$31,999	\$25,599	17.01	17.19	\$12,800	\$32,501	\$0	34.20	101.57%																	
GARFIELD	BLACKFOOT ELEM	4	0.00	\$31,999	\$25,599	32.74	6.95	\$12,800	\$27,851	\$1,071	39.69	87.04%																	
GARFIELD	COHAGEN ELEM	23	0.00	\$98,449	\$78,760	31.00	4.13	\$39,380	\$82,118	\$3,158	35.13	83.41%																	
GARFIELD	GARFIELD CO H S	111	20.57	\$752,410	\$603,258	21.49	0.00	\$381,607	\$557,615	\$22,821	0.92	74.11%																	
GARFIELD	JORDAN ELEM	152	27.25	\$737,937	\$592,456	34.08	0.00	\$410,036	\$525,774	\$33,341	6.83	71.25%																	
GARFIELD	KESTER ELEM	4	0.00	\$31,999	\$25,599	12.21	74.30	\$13,195	\$39,418	\$0	68.51	123.19%																	
GARFIELD	PINE GROVE ELEM	6	9.95	\$38,997	\$31,198	42.18	0.00	\$21,880	\$28,458	\$1,370	32.23	72.98%																	
GARFIELD	ROSS ELEM	1	0.00	\$21,500	\$17,200	37.63	13.22	\$11,141	\$27,750	\$0	170.85	129.07%																	
GARFIELD	SAND SPRINGS EL	4	0.00	\$31,999	\$25,599	23.22	10.34	\$12,800	\$29,792	\$1,146	33.56	93.10%																	
GARFIELD	VAN NORMAN ELEM	19	5.87	\$84,466	\$67,573	42.35	0.00	\$40,960	\$59,826	\$3,873	36.48	70.83%																	
GLACIER	BROWNING ELEM	1,493	22.05	\$6,044,535	\$4,892,139	0.00	0.00	\$2,542,395	\$10,000,000	\$0	-22.05	165.44%																	
GLACIER	BROWNING H S	426	12.92	\$2,332,585	\$1,876,472	0.00	0.00	\$955,971	\$4,000,000	\$0	-12.92	171.48%																	
GLACIER	CUT BANK ELEM	707	22.91	\$2,892,614	\$2,334,556	19.95	8.58	\$1,326,150	\$2,875,021	\$110,578	5.62	99.39%																	
GLACIER	CUT BANK H S	299	26.34	\$1,686,261	\$1,354,006	1.72	1.81	\$697,375	\$1,875,897	\$0	-22.82	111.25%																	
GLACIER	E GLACIER PARK ELEM	71	43.54	\$274,755	\$220,810	15.08	9.44	\$122,746	\$354,003	\$0	-19.04	128.84%																	
GLACIER	MOUNTAIN VIEW ELEMENT#	24	22.93	\$101,945	\$81,556	44.73	0.00	\$65,115	\$78,156	\$3,006	21.80	76.67%																	
GOLDEN VALLEY	LAVINA ELEM	79	36.95	\$380,472	\$306,649	37.05	0.00	\$188,280	\$265,576	\$20,537	0.10	69.80%																	
GOLDEN VALLEY	LAVINA H S	25	29.49	\$328,110	\$263,151	20.78	0.00	\$178,888	\$227,690	\$17,731	-8.71	69.39%																	
GOLDEN VALLEY	RYEGATE ELEM	58	29.68	\$278,936	\$224,622	24.78	21.50	\$114,821	\$298,667	\$0	16.61	107.07%																	
GOLDEN VALLEY	RYEGATE H S	27	35.67	\$332,125	\$265,700	27.17	14.55	\$148,138	\$315,782	\$12,145	6.04	95.08%																	
GRANITE	DRUMMOND ELEM	131	17.27	\$602,073	\$484,050	37.89	5.62	\$274,460	\$502,657	\$19,383	26.24	83.49%																	
GRANITE	DRUMMOND H S	103	3.78	\$710,172	\$569,069	12.00	0.00	\$335,270	\$524,540	\$22,265	8.22	73.86%																	
GRANITE	GRANITE H S	73	25.65	\$592,254	\$477,929	21.26	19.67	\$326,215	\$542,158	\$20,852	15.29	91.54%																	
GRANITE	HALL ELEM	16	8.14	\$73,976	\$59,181	0.00	47.82	\$29,590	\$120,570	\$0	39.68	162.99%																	
GRANITE	PHILIPSBURG EL	210	36.78	\$931,059	\$750,045	34.45	0.00	\$488,115	\$713,538	\$27,444	-2.33	76.64%																	
HILL	BLUE SKY ELEM	144	26.60	\$607,884	\$487,782	42.61	12.76	\$255,435	\$537,601	\$20,677	28.77	88.44%																	
HILL	BLUE SKY HIGH	37	45.22	\$380,967	\$304,774	13.87	43.40	\$161,947	\$474,274	\$0	12.05	124.49%																	
HILL	BOX ELDER ELEM	162	49.05	\$706,522	\$570,129	55.85	0.00	\$499,626	\$947,853	\$0	6.80	134.16%																	
HILL	BOX ELDER H S	62	35.31	\$502,855	\$402,284	32.52	0.00	\$364,952	\$611,586	\$0	-2.79	121.62%																	
HILL	COTTONWOOD ELEM	32	9.92	\$145,906	\$118,566	0.00	31.52	\$82,421	\$250,000	\$0	21.60	171.34%																	
HILL	DAVEY ELEM	13	0.00	\$67,833	\$54,766	0.00	0.00	\$28,236	\$48,935	\$2,915	0.00	72.14%																	
HILL	GILFORD COLONY ELEM	9	35.04	\$52,600	\$42,438	47.16	0.13	\$32,306	\$42,455	\$1,633	12.25	80.71%																	
HILL	HAVRE ELEM	1,794	30.76	\$7,201,986	\$5,817,451	44.40	7.40	\$4,370,178	\$5,944,924	\$228,651	21.04	82.55%																	
HILL	HAVRE H S	799	1.00	\$4,161,526	\$3,352,897	15.00	0.00	\$2,158,365	\$3,043,051	\$154,923	14.00	73.12%																	
HILL	K-G ELEM	95	24.44	\$428,332	\$344,065	42.97	28.68	\$174,418	\$429,660	\$0	47.20	100.31%																	
HILL	K-G HIGH SCHOOL	34	46.41	\$366,320	\$293,056	17.74	36.17	\$165,719	\$413,746	\$0	7.50	112.95%																	
HILL	ROCKY BOY ELEM	371	41.45	\$1,527,181	\$1,230,393	13.69	0.00	\$769,729	\$1,826,585	\$0	-27.76	119.61%																	
HILL	ROCKY BOY H S	91	32.18	\$674,348	\$542,987	0.00	0.00	\$277,473	\$823,975	\$0	-32.18	122.19%																	
JEFFERSON	BASIN ELEM	17	0.00	\$77,473	\$61,978	0.00	0.00	\$30,989	\$64,501	\$2,481	0.00	83.26%																	
JEFFERSON	BOULDER ELEM	233	74.53	\$1,035,316	\$836,607	52.43	20.04	\$637,856	\$896,260	\$34,472	-2.06	86.57%																	
JEFFERSON	CARDWELL ELEM	50	3.89	\$201,881	\$162,555	14.40	0.00	\$83,067	\$156,110	\$6,004	10.51	77.33%																	

OFFICE OF THE LEGISLATIVE AUDITOR
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SCHOOL FUNDING ANALYSIS
SCHOOL SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
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SPECIAL ED AND NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

ALL DATA IS A PROJECTION OF FY94
SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.

COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		GIB MILLS TO UNSUBSIDIZED STATE SUPPORT		FOR FY 94		FUND BUDGET		FY 93		FY 94 BUDGET		FY 94 BUDGET		SPENT 85% OR LESS OF FY92 BUDGET
				GENERAL	BASE													
				FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	FUND BUDGET	FUNDING PROGRAM	
JEFFERSON	CLANCY ELEM	400	42.35	\$1,616,949	\$1,297,067													
JEFFERSON	JEFFERSON H S	252	15.79	\$1,471,080	\$1,182,857													
JEFFERSON	MONTANA CITY ELEM	242	104.05	\$978,160	\$783,909													
JEFFERSON	WHITEHALL ELEM	385	26.91	\$1,570,894	\$1,260,681													
JEFFERSON	WHITEHALL H S	171	5.38	\$1,062,772	\$853,914													
JUDITH BASIN	GEYSER ELEM	76	33.46	\$377,707	\$303,388													
JUDITH BASIN	GEYSER H S	33	21.93	\$365,503	\$292,670													
JUDITH BASIN	HOBSON ELEM	102	39.70	\$481,735	\$386,761													
JUDITH BASIN	HOBSON H S	45	39.70	\$423,937	\$339,637													
JUDITH BASIN	RAYNESFORD ELEM	14	18.41	\$68,533	\$55,005													
JUDITH BASIN	STANFORD ELEM	119	14.56	\$518,992	\$415,931													
JUDITH BASIN	STANFORD H S	64	18.77	\$512,592	\$410,074													
LAKE	ARLEE ELEM	287	40.90	\$1,220,137	\$984,084													
LAKE	ARLEE H S	137	19.61	\$893,414	\$717,811													
LAKE	CHARLO ELEM	196	26.51	\$821,133	\$659,182													
LAKE	CHARLO H S	98	32.08	\$697,175	\$559,966													
LAKE	POLSON ELEM	1,089	29.05	\$4,434,984	\$3,579,311													
LAKE	POLSON H S	459	15.52	\$2,488,594	\$2,001,464													
LAKE	RONAN ELEM	1,144	19.62	\$4,660,996	\$3,769,740													
LAKE	RONAN H S	420	12.36	\$2,288,990	\$1,839,818													
LAKE	ST IGNATIUS ELEM	409	11.83	\$1,673,700	\$1,345,334													
LAKE	ST IGNATIUS H S	181	21.12	\$1,110,760	\$892,289													
LAKE	SWAN LAKE - SALMON ELEM	21	21.64	\$91,458	\$73,166													
LAKE	UPPER WEST SHORE ELEM	25	0.00	\$105,440	\$84,352													
LAKE	VALLEY VIEW ELEM	20	0.00	\$87,962	\$70,370													
LEWIS & CLARK	AUCHARD CRK ELEM	21	0.00	\$91,458	\$73,166													
LEWIS & CLARK	AUGUSTA ELEM	96	53.61	\$409,345	\$327,476													
LEWIS & CLARK	AUGUSTA H S	46	23.44	\$451,723	\$364,466													
LEWIS & CLARK	CRAIG ELEM	6	11.89	\$38,997	\$31,198													
LEWIS & CLARK	E HELENA ELEM	1,043	40.38	\$4,062,913	\$3,262,779													
LEWIS & CLARK	HELENA ELEM	5,298	75.72	\$20,851,989	\$16,855,753													
LEWIS & CLARK	HELENA H S	2,644	53.98	\$13,215,434	\$10,682,460													
LEWIS & CLARK	KESSLER ELEM	300	30.05	\$1,092,958	\$878,268													
LEWIS & CLARK	UNCOLN ELEM	164	39.10	\$720,862	\$581,361													
LEWIS & CLARK	UNCOLN HIGH SCHOOL	51	32.56	\$449,263	\$359,410													
LEWIS & CLARK	TRINITY ELEM	8	0.00	\$45,994	\$36,796													
LEWIS & CLARK	WOLF CREEK ELEM	15	8.64	\$70,479	\$56,393													
LIBERTY	CHESTER ELEM	229	4.74	\$968,695	\$781,456													
LIBERTY	CHESTER H S	100	14.35	\$687,525	\$550,020													
LIBERTY	J-I ELEM	107	31.13	\$511,161	\$410,900													
LIBERTY	J-I HIGH SCHOOL	47	43.33	\$436,889	\$350,332													
LIBERTY	LIBERTY ELEM SCHOOL	59	36.23	\$224,158	\$179,326													
LIBERTY	WHITLASH ELEM	7	0.00	\$46,483	\$37,645													
UNCOLN	EUREKA ELEM	528	29.87	\$2,278,718	\$1,845,245													
UNCOLN	FORTINE ELEM	85	8.80	\$322,994	\$259,340													
UNCOLN	LIBBY ELEM	1,485	57.71	\$6,064,810	\$4,905,467													
UNCOLN	LIBBY H S	617	39.59	\$3,274,334	\$2,636,268													
UNCOLN	UNCOLN CO H S	305	14.84	\$1,723,380	\$1,384,692													
UNCOLN	MCCORMICK ELEM	21	0.00	\$91,458	\$73,166													
UNCOLN	SYLVANIE ELEM	15	36.81	\$70,479	\$56,393													
UNCOLN	TREGO ELEM	86	14.18	\$318,269	\$254,615													
UNCOLN	TROY ELEM	466	44.95	\$2,055,968	\$1,684,831													
UNCOLN	TROY H S	236	25.78	\$1,385,906	\$1,113,714													
UNCOLN	YAAK ELEM	24	21.81	\$101,945	\$81,556													
MADISON	ALDER ELEM	24	18.75	\$101,945	\$81,556													

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SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)										SPECIAL ED ANB NOT INCLUDED BUT:									
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		FY 94 SUPPORT BUDGET	MILLS TO SUPPORT	BUDGET INCLUDES SP. ED.	FUND BUDGET INCLUDING SPEC. ED.	FY 93 BUDGET MINUS	CHANGE IN FY 94 BUDGET	MILLS TO AS A % OF MAXIMUM OF FY 92 BUDGET	SPENT 85% OR LESS OF FY 92 BUDGET						
				MAXIMUM GENERAL FUND BUDGET	BASE FUNDING PROGRAM														
ADISON	ENNIS ELEM	260	20.07	\$1,082,834	\$669,658	30.06	4.11	\$440,610	\$915,487	\$35,211	14.10	84.55%							
ADISON	ENNIS H S	97	13.29	\$687,804	\$551,949	17.17	12.17	\$278,883	\$687,804	\$17,202	16.05	100.00%							
ADISON	HARRISON ELEM	95	16.75	\$424,267	\$339,582	37.51	0.00	\$209,173	\$308,527	\$16,527	20.76	72.25%							
ADISON	HARRISON H S	44	19.38	\$420,831	\$337,321	21.16	0.00	\$238,099	\$302,977	\$17,172	1.78	71.99%							
ADISON	SHERIDAN ELEM	198	0.38	\$832,834	\$667,264	30.80	0.00	\$441,347	\$588,709	\$40,277	30.42	70.45%							
ADISON	SHERIDAN H S	93	14.08	\$673,581	\$541,168	23.93	0.00	\$395,145	\$524,829	\$20,186	9.85	77.92%							
ADISON	TWIN BRIDGES ELEM	145	24.33	\$523,008	\$649,130	40.52	24.29	\$280,958	\$620,880	\$23,880	40.48	95.65%							
ADISON	TWIN BRIDGES H S	80	23.16	\$595,830	\$477,286	21.61	22.22	\$307,440	\$566,800	\$21,800	20.66	95.13%							
ADISON	CIRCLE ELEM	204	9.10	\$947,702	\$765,913	22.16	24.07	\$443,069	\$668,803	\$33,339	37.13	91.46%							
ADISON	CIRCLE H S	129	11.26	\$859,628	\$691,344	17.10	8.18	\$392,864	\$755,464	\$29,056	14.02	87.88%							
ADISON	PRARIE ELK ELEM	5	0.00	\$35,498	\$28,398	12.58	2.20	\$14,199	\$30,285	\$1,165	14.78	85.31%							
ADISON	SOUTHWEST ELEM	7	15.67	\$42,496	\$33,997	24.63	5.82	\$16,998	\$37,711	\$1,450	14.78	88.74%							
ADISON	VIDA ELEM	19	5.85	\$84,466	\$67,573	6.90	8.23	\$33,786	\$85,292	\$0	9.28	100.98%							
ADISON	LENNER ELEM	14	1.68	\$66,982	\$53,585	5.25	0.00	\$26,793	\$39,639	\$6,973	3.57	59.18%							
ADISON	RINGLING ELEM	5	7.35	\$35,498	\$28,398	8.04	5.39	\$14,199	\$37,317	\$0	6.08	105.12%							
ADISON	WHT SULPHUR SPGS ELEM	187	62.37	\$799,627	\$642,054	47.34	33.68	\$379,622	\$785,350	\$30,206	18.65	98.21%							
ADISON	WHT SULPHUR SPGS HS	99	20.56	\$692,165	\$554,824	27.06	8.81	\$283,533	\$626,679	\$24,103	15.32	90.54%							
ADISON	ALBERTON ELEM	155	73.79	\$682,363	\$545,890	45.21	35.74	\$397,027	\$614,219	\$23,624	7.16	90.01%							
ADISON	ALBERTON H S	70	64.02	\$541,793	\$433,434	26.07	17.16	\$339,404	\$464,794	\$17,877	-20.80	85.79%							
ADISON	ST REGIS ELEM	162	54.86	\$570,463	\$470,463	42.10	5.11	\$359,040	\$600,006	\$23,100	-7.65	84.85%							
ADISON	ST REGIS H S	71	47.40	\$552,224	\$442,419	22.08	5.06	\$296,786	\$472,957	\$18,191	-20.26	85.65%							
ADISON	SUPERIOR ELEM	336	83.72	\$1,430,399	\$1,153,679	49.56	0.00	\$881,068	\$1,140,747	\$44,106	-34.16	80.17%							
ADISON	SUPERIOR H S	136	40.18	\$861,810	\$689,448	54.43	0.00	\$529,368	\$879,532	\$26,136	-12.47	78.85%							
ADISON	BONNER ELEM	429	64.73	\$1,804,674	\$1,458,781	51.12	9.74	\$1,058,649	\$1,521,388	\$58,515	-0.56	84.30%							
ADISON	CLINTON ELEM	255	67.10	\$1,097,873	\$885,801	47.65	0.00	\$322,266	\$861,119	\$33,120	-15.98	78.44%							
ADISON	DESMET SCHOOL	138	43.85	\$595,370	\$478,868	47.65	0.00	\$322,266	\$442,983	\$17,942	3.80	74.40%							
ADISON	FRENCHTOWN ELEM	652	16.55	\$2,624,011	\$2,110,847	39.89	0.00	\$1,117,150	\$2,024,201	\$77,854	23.34	77.14%							
ADISON	FRENCHTOWN H S	289	23.39	\$1,614,113	\$1,293,455	20.36	10.29	\$706,887	\$1,464,418	\$56,324	7.26	90.73%							
ADISON	HELLGATE ELEM	993	41.87	\$3,979,574	\$3,212,463	43.95	0.00	\$2,336,059	\$2,898,454	\$157,005	2.08	72.83%							
ADISON	LOLO ELEM	629	61.61	\$2,526,208	\$2,032,146	56.15	15.32	\$1,800,343	\$2,083,916	\$80,151	9.86	82.49%							
ADISON	MISSOULA ELEM	6,002	65.78	\$23,685,672	\$19,176,777	54.41	17.78	\$14,834,353	\$20,379,736	\$783,836	6.41	86.04%							
ADISON	MISSOULA H S	3,600	42.81	\$18,015,816	\$14,580,096	29.97	13.32	\$10,747,565	\$15,983,551	\$614,752	0.48	88.72%							
ADISON	POTOMAC ELEM	111	38.33	\$484,654	\$387,723	48.94	53.32	\$308,840	\$438,787	\$16,876	63.93	90.54%							
ADISON	SEELY LAKE ELEM	230	39.62	\$928,731	\$742,985	43.54	0.00	\$518,655	\$693,573	\$26,676	-6.69	74.68%							
ADISON	SUNSET ELEM	14	32.52	\$74,453	\$60,422	25.83	0.00	\$33,322	\$50,062	\$5,180	-6.69	67.24%							
ADISON	SWAN VALLEY ELEM	78	0.00	\$342,816	\$274,254	34.10	60.48	\$180,413	\$338,960	\$13,037	5.22	74.07%							
ADISON	TARGET RANGE ELEM	512	39.84	\$2,177,911	\$1,758,122	45.06	0.00	\$1,303,289	\$1,613,276	\$72,423	10.88	74.07%							
ADISON	WEDSTON ELEM	68	0.00	\$337,209	\$269,767	32.57	78.31	\$183,284	\$333,626	\$12,832	110.86	98.94%							
ADISON	MELSTONE ELEM	65	0.00	\$364,259	\$293,507	22.20	42.57	\$182,652	\$335,494	\$12,904	64.76	92.10%							
ADISON	MELSTONE H S	42	0.00	\$405,370	\$324,296	18.80	80.27	\$235,511	\$403,476	\$15,518	99.07	99.53%							
ADISON	MUSSELSHELL ELEM	20	0.00	\$1,873,390	\$73,718	0.00	17.91	\$37,577	\$98,709	\$0	17.91	105.55%							
ADISON	MUSSELSHELL ELEM	436	42.50	\$1,873,390	\$1,514,119	53.94	2.75	\$1,183,084	\$1,528,038	\$58,771	14.20	81.57%							
ADISON	ROUNDUP H S	226	21.61	\$1,373,818	\$1,108,157	16.77	0.00	\$744,505	\$945,474	\$81,341	-4.84	68.82%							
ADISON	ARROWHEAD ELEM	53	8.02	\$203,224	\$162,590	30.03	3.98	\$81,290	\$170,344	\$6,552	25.99	83.82%							
ADISON	COOKE CITY ELEM	9	9.81	\$49,493	\$39,594	19.85	0.00	\$19,797	\$34,554	\$2,520	10.04	69.82%							
ADISON	GARDINER ELEM	198	36.05	\$864,944	\$696,378	42.87	0.00	\$444,023	\$727,605	\$27,985	6.82	84.12%							
ADISON	GARDINER H S	83	22.00	\$614,688	\$492,865	18.33	0.00	\$302,094	\$650,827	\$0	-3.67	105.89%							
ADISON	LIVINGSTON ELEM	1,075	53.70	\$4,526,867	\$3,666,678	50.85	0.42	\$2,803,682	\$3,671,946	\$141,229	-2.42	81.11%							
ADISON	PARK H S	519	28.50	\$2,897,871	\$2,343,832	21.84	0.00	\$1,595,582	\$2,176,187	\$83,822	-6.86	75.10%							
ADISON	PINE CREEK ELEM	26	3.83	\$108,935	\$87,148	31.58	0.00	\$46,728	\$70,879	\$8,134	27.75	65.07%							
ADISON	RICHLAND ELEM	11	0.00	\$56,489	\$45,191	10.45	6.81	\$22,596	\$50,538	\$1,944	17.26	89.46%							
ADISON	SPRINGDALE ELEM	10	11.85	\$42,393	\$32,993	10.34	0.00	\$21,196	\$37,774	\$2,309	-1.51	71.28%							
ADISON	SHIELDS VALLEY HIGH SCH	97	22.20	\$693,358	\$557,031	19.71	19.71	\$375,111	\$624,958	\$24,037	16.68	90.13%							
ADISON	SHIELDS VLY ELEM	222	0.00	\$944,895	\$760,543	39.59	0.00	\$480,087	\$750,484	\$28,865	39.59	79.43%							
ADISON	WINNETT ELEM	65	45.80	\$324,126	\$259,692	25.33	52.15	\$138,068	\$359,020	\$0	31.68	110.77%							

ALL DATA IS A PROJECTION OF FY94										SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.									
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		GIB MILLS TO UNSUBSIDIZED STATE SUPPORT		FY 94 GENERAL FUND BUDGET		FY 94 BUDGET		FY 94 BUDGET		FY 94 BUDGET		SPENT 85% OR LESS OF FY 92 BUDGET			
				GENERAL FUND BUDGET	BASE FUNDING PROGRAM	FY 94 BUDGET	SUPPORT MILLS TO BUDGET	BUDGET	INCLUDING SPEC. ED.	FY 93 BUDGET	MINUS FY 93 BUDGET	CHANGE IN FY 94 BUDGET	AS A % OF MAXIMUM OF FY 92 BUDGET						
PETROLEUM	WINNETT H S	30	15.75	\$362,997	\$292,263	13.69	42.19	\$182,246	\$372,628	\$0	40.13	102.65%	**						
PHILLIPS	DODSON ELEM	90	16.96	\$436,067	\$352,115	25.28	56.89	\$215,523	\$484,938	\$0	65.20	111.21%	**						
PHILLIPS	DODSON H S	49	23.00	\$439,512	\$351,810	15.23	31.20	\$192,236	\$483,336	\$0	23.43	109.97%							
PHILLIPS	LANDUSKY ELEM	9	3.00	\$49,493	\$39,594	5.05	0.00	\$19,797	\$35,408	\$2,093	2.05	71.54%							
PHILLIPS	MALTA ELEM	461	41.69	\$1,919,168	\$1,543,963	44.30	15.34	\$988,991	\$1,672,117	\$64,312	17.96	87.13%							
PHILLIPS	MALTA H S	230	16.81	\$1,361,359	\$1,094,554	25.72	0.00	\$735,726	\$1,091,890	\$41,996	8.91	80.21%							
PHILLIPS	SACO ELEM	95	18.99	\$459,063	\$370,659	0.00	41.19	\$191,137	\$551,185	\$0	22.20	120.07%							
PHILLIPS	SACO H S	44	18.97	\$415,127	\$332,102	0.00	48.98	\$166,051	\$537,638	\$0	30.01	129.51%							
PHILLIPS	SECOND CRK ELEM	6	2.72	\$43,036	\$34,894	17.37	3.62	\$18,239	\$37,299	\$1,435	18.26	86.67%							
PHILLIPS	WHITEWATER ELEM	55	28.44	\$296,864	\$238,241	0.00	31.86	\$120,398	\$446,224	\$0	3.42	150.31%							
PHILLIPS	WHITEWATER H S	37	13.20	\$387,483	\$310,736	0.00	13.96	\$156,646	\$415,489	\$0	0.76	107.23%							
PONDERA	BRADY ELEM	61	49.63	\$335,527	\$270,333	33.01	37.04	\$138,424	\$385,937	\$0	20.42	115.02%							
PONDERA	BRADY H S	36	17.98	\$376,085	\$300,868	27.72	0.00	\$189,659	\$281,651	\$11,217	9.74	77.55%							
PONDERA	CONRAD ELEM	578	40.23	\$2,368,721	\$1,911,219	35.85	16.94	\$1,271,213	\$2,062,320	\$79,320	12.56	87.06%							
PONDERA	CONRAD H S	247	29.41	\$1,455,511	\$1,171,357	18.24	12.16	\$763,429	\$1,271,207	\$48,893	1.00	87.34%							
PONDERA	DUPUYER ELEM	27	42.08	\$115,785	\$93,014	49.06	16.82	\$49,752	\$105,279	\$4,049	23.80	90.93%							
PONDERA	HEART BUTTE	50	35.69	\$446,340	\$357,296	6.20	0.00	\$212,075	\$690,096	\$0	464.15	154.61%	**						
PONDERA	HEART BUTTE ELEM	196	35.08	\$849,761	\$684,840	26.34	0.00	\$499,898	\$1,074,773	\$0	-8.74	126.48%							
PONDERA	MIAMI ELEM	21	5.30	\$93,120	\$74,687	41.40	7.15	\$48,816	\$77,621	\$2,985	43.25	83.36%	**						
PONDERA	VALIER ELEM	206	32.84	\$909,033	\$731,896	43.52	0.00	\$514,097	\$985,310	\$26,743	10.88	76.40%							
PONDERA	VALIER H S	79	32.92	\$585,560	\$468,448	27.70	13.03	\$329,715	\$515,554	\$19,829	7.81	88.04%	**						
PONDERA	BELLE CREEK EL	10	0.00	\$52,991	\$42,393	0.00	8.04	\$21,196	\$122,000	\$0	6.04	230.23%							
PONDERA	BIDDLE ELEM	20	1.69	\$70,962	\$70,370	41.64	14.73	\$38,599	\$78,003	\$3,000	54.68	88.68%							
PONDERA	BILLUP ELEM	5	0.00	\$35,498	\$28,398	34.25	27.08	\$14,637	\$34,611	\$1,331	61.33	97.50%							
PONDERA	BROADUS ELEM	210	7.86	\$939,370	\$758,693	33.80	54.41	\$491,025	\$939,370	\$24,272	8.35	100.00%							
PONDERA	HORKAN CRK ELEM	6	0.00	\$38,997	\$31,198	41.94	0.88	\$18,673	\$31,366	\$1,206	42.82	80.43%							
PONDERA	POWDER RIVER	136	39.97	\$884,457	\$710,171	0.22	56.53	\$360,434	\$1,075,326	\$0	16.78	121.58%	**						
PONDERA	POWDER RIVER	8	0.00	\$45,994	\$36,796	31.58	0.00	\$21,868	\$33,774	\$1,511	31.58	73.43%	**						
PONDERA	AVON ELEM	46	10.39	\$178,793	\$143,034	18.77	0.00	\$71,517	\$106,381	\$18,327	8.38	59.50%							
PONDERA	DEER LODGE ELEM	658	81.11	\$2,805,977	\$2,277,997	38.52	30.52	\$1,649,030	\$2,482,239	\$95,471	-12.08	88.46%							
PONDERA	ELUSTON ELEM	35	24.10	\$140,381	\$112,305	30.90	0.00	\$62,444	\$88,463	\$11,921	6.80	63.02%							
PONDERA	GARRISON ELEM	16	0.00	\$73,976	\$59,181	4.56	0.00	\$29,590	\$57,035	\$2,194	4.56	77.10%							
PONDERA	GOLD CREEK ELEM	11	0.00	\$56,489	\$45,191	4.35	0.00	\$22,596	\$45,334	\$1,744	4.35	80.25%							
PONDERA	HELMVILLE ELEM	23	10.53	\$98,449	\$78,760	32.93	0.00	\$39,380	\$75,550	\$2,906	22.40	76.74%							
PONDERA	OVANDO ELEM	21	18.93	\$91,458	\$73,166	45.39	6.65	\$36,583	\$77,656	\$2,987	33.11	84.91%							
PONDERA	POWELL CO H S	298	36.60	\$1,718,114	\$1,383,698	21.68	10.11	\$871,590	\$1,513,292	\$58,204	-4.81	88.08%	**						
PRAIRIE	TERRY ELEM	170	6.99	\$733,549	\$568,437	28.21	22.29	\$314,095	\$685,724	\$26,374	43.51	93.48%	**						
PRAIRIE	TERRY H S	92	12.34	\$659,500	\$528,841	18.40	12.64	\$331,775	\$584,031	\$22,463	18.71	88.56%	**						
RAVALLI	CORVALLUS ELEM	730	42.13	\$3,096,771	\$2,504,473	44.03	0.00	\$1,993,805	\$2,295,209	\$104,632	1.90	74.12%							
RAVALLI	CORVALLUS H S	337	15.92	\$1,878,106	\$1,508,824	18.56	0.00	\$1,092,725	\$1,235,201	\$136,812	2.64	65.77%							
RAVALLI	DARBY ELEM	397	42.97	\$1,757,948	\$1,423,803	42.33	0.00	\$1,040,891	\$1,295,350	\$64,228	-0.64	73.69%							
RAVALLI	DARBY H S	167	17.14	\$1,142,561	\$917,517	20.71	0.00	\$652,874	\$794,816	\$61,351	3.57	69.56%							
RAVALLI	FLORENCE-CARLTON ELEM	533	31.74	\$2,063,060	\$1,650,448	42.53	0.00	\$1,271,982	\$1,513,200	\$68,624	10.79	73.35%							
RAVALLI	FLORENCE-CARLTON HS	196	20.22	\$1,270,355	\$1,030,031	20.53	0.00	\$769,462	\$899,421	\$65,305	0.31	70.80%							
RAVALLI	HAMILTON ELEM	947	30.25	\$3,808,994	\$3,067,303	26.90	0.00	\$1,967,666	\$2,815,832	\$125,735	-3.35	73.93%							
RAVALLI	HAMILTON H S	460	18.72	\$2,497,385	\$2,008,970	13.22	0.00	\$1,274,469	\$1,728,968	\$140,002	-5.50	69.23%							
RAVALLI	LONE ROCK ELEM	166	33.76	\$645,636	\$522,168	50.77	3.80	\$414,059	\$527,755	\$20,298	20.80	81.74%							
RAVALLI	STEVENSVILLE EL	824	26.60	\$3,364,656	\$2,706,322	37.58	0.00	\$2,029,544	\$2,461,046	\$122,638	10.98	73.14%							
RAVALLI	STEVENSVILLE HS	410	10.45	\$2,295,438	\$1,851,116	15.83	0.00	\$1,272,981	\$1,574,027	\$138,545	5.38	68.57%							
RAVALLI	VICTOR ELEM	205	35.78	\$853,209	\$685,408	40.21	0.00	\$468,943	\$635,162	\$25,123	4.43	74.44%							
RAVALLI	VICTOR H S	86	12.89	\$642,544	\$516,678	23.95	0.00	\$380,434	\$495,909	\$19,073	11.06	77.18%	**						
RICHLAND	BRORSON ELEM	8	0.00	\$36,796	\$36,796	0.00	16.65	\$18,398	\$75,420	\$0	16.65	163.98%	**						
RICHLAND	FARVIEW ELEM	184	12.00	\$794,917	\$639,409	0.00	54.01	\$325,629	\$914,987	\$0	42.01	115.10%							
RICHLAND	FARVIEW H S	155	0.00	\$880,947	\$787,911	35.75	0.00	\$399,331	\$1,100,582	\$0	35.75	112.20%	**						
RICHLAND	LAURET ELEM	82	51.87	\$385,998	\$309,428	0.00	100.34	\$155,784	\$540,205	\$0	48.47	139.95%	**						

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF REPRESENTATIVE FAGG
SCHOOL FUNDING ANALYSIS
SCHOOL SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT;
SPECIAL ED COSTS INCLUDED IN BUDGETS

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ALL DATA IS A PROJECTION OF FY94													SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.												
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGET'S		FY 94 SUPPORT BUDGET	MILLS TO SUPPORT BUDGET	BUDGET INCLUDING SPEC. ED.	FY 93 BUDGET MINUS BUDGET	CHANGE IN FY 94 BUDG. MILLS TO PROJECTED FY 94 BUDGET	AS A % OF MAXIMUM FY 94 BUDGET	SPENT 85% OR LESS OF FY92 BUDGET													
				GENERAL FUND BUDGET	BASE FUNDING PROGRAM																				
RICHLAND	LAMBERT H S	43	49.49	\$412,069	\$329,865	6.79	82.22	\$186,584	\$480,152	39.52	116.52%	**													
RICHLAND	RAU ELEM	57	3.58	\$217,181	\$173,745	11.06	50.05	\$90,703	\$230,576	57.53	106.17%	**													
RICHLAND	SAVAGE ELEM	137	10.60	\$597,049	\$478,572	33.42	0.00	\$328,455	\$454,428	22.82	76.11%	**													
RICHLAND	SAVAGE H S	34	41.17	\$366,320	\$293,056	9.02	50.59	\$170,060	\$304,567	18.44	104.98%	**													
RICHLAND	SIDNEY ELEM	1,071	30.80	\$4,398,776	\$3,550,257	21.97	45.50	\$2,217,520	\$4,080,679	36.66	92.77%	**													
RICHLAND	SIDNEY H S	516	18.75	\$2,764,992	\$2,223,645	10.55	15.11	\$1,330,406	\$2,437,359	6.91	88.15%	**													
ROOSEVELT	BAINVILLE ELEM	81	0.00	\$388,927	\$312,022	0.00	18.81	\$157,512	\$533,604	18.81	137.25%	**													
ROOSEVELT	BAINVILLE H S	33	0.00	\$365,226	\$292,617	0.00	18.40	\$147,051	\$487,215	18.40	133.40%	**													
ROOSEVELT	BROCKTON ELEM	84	53.26	\$417,311	\$337,814	39.62	9.34	\$267,549	\$656,301	-4.30	157.27%	**													
ROOSEVELT	BROCKTON H S	50	39.53	\$455,093	\$365,306	22.03	0.00	\$294,331	\$626,594	-17.50	137.68%	**													
ROOSEVELT	CULBERTSON ELEM	228	30.90	\$924,252	\$741,424	35.85	23.16	\$439,557	\$924,252	28.10	100.00%	**													
ROOSEVELT	CULBERTSON H S	102	25.84	\$714,152	\$573,269	18.25	8.41	\$377,680	\$614,707	0.82	86.07%	**													
ROOSEVELT	FROID ELEM	89	47.61	\$411,625	\$329,300	25.81	47.37	\$187,292	\$420,788	25.57	102.23%	**													
ROOSEVELT	FROID H S	39	23.76	\$401,732	\$322,651	17.40	34.25	\$213,382	\$388,809	27.89	98.78%	**													
ROOSEVELT	FRONTIER ELEM	140	0.00	\$617,053	\$497,656	7.19	46.03	\$268,650	\$804,569	53.22	97.98%	**													
ROOSEVELT	POPLAR ELEM	683	0.00	\$2,829,826	\$2,297,146	0.00	146.13	\$1,205,309	\$3,952,000	146.13	139.66%	**													
ROOSEVELT	POPLAR H S	196	25.96	\$1,150,845	\$920,676	0.00	98.29	\$460,338	\$2,400,000	72.33	208.54%	**													
ROOSEVELT	WOLF POINT ELEM	735	10.86	\$3,034,655	\$2,455,154	31.95	0.00	\$1,764,843	\$2,851,470	21.09	93.96%	**													
ROOSEVELT	WOLF POINT H S	320	0.00	\$1,816,023	\$1,461,278	6.95	24.40	\$845,752	\$1,634,879	31.35	90.03%	**													
ROOSEBUD	ASHLAND ELEM	121	33.91	\$559,554	\$452,324	39.66	0.00	\$321,166	\$404,520	27.84	88.36%	**													
ROOSEBUD	BIRNEY ELEM	17	18.93	\$77,473	\$61,978	27.72	19.05	\$35,951	\$68,640	5.67	88.60%	**													
ROOSEBUD	COLSTRIP ELEM	882	3.09	\$3,650,681	\$2,947,960	0.00	8.76	\$1,520,711	\$4,796,868	5.67	131.40%	**													
ROOSEBUD	COLSTRIP H S	505	2.50	\$2,690,640	\$2,161,688	0.00	4.76	\$1,096,485	\$3,164,049	2.26	117.59%	**													
ROOSEBUD	FORSYTH ELEM	448	40.47	\$1,942,022	\$1,570,658	39.35	13.57	\$1,047,813	\$1,685,251	12.45	86.78%	**													
ROOSEBUD	FORSYTH H S	237	0.00	\$1,394,758	\$1,121,263	12.45	0.00	\$680,949	\$1,030,161	12.45	73.86%	**													
ROOSEBUD	LAME DEER ELEM	350	45.44	\$1,399,463	\$1,128,303	32.05	0.00	\$875,458	\$2,132,558	-13.39	152.36%	**													
ROOSEBUD	ROCK SPRING ELEM	4	0.00	\$31,999	\$25,599	9.64	9.26	\$12,800	\$32,055	18.91	100.16%	**													
ROOSEBUD	ROOSEBUD ELEM	83	43.75	\$399,752	\$321,675	43.79	28.39	\$193,341	\$379,020	26.43	94.81%	**													
ROOSEBUD	ROOSEBUD H S	31	24.91	\$551,668	\$281,334	20.85	11.63	\$172,457	\$312,922	7.56	88.98%	**													
SANDERS	CAMAS PRARIE ELEM	11	0.00	\$56,489	\$45,191	14.64	0.00	\$22,596	\$50,806	14.64	89.94%	**													
SANDERS	OXON ELEM	53	72.70	\$214,074	\$172,507	0.00	0.00	\$88,381	\$347,000	-72.70	162.09%	**													
SANDERS	HOT SPRINGS ELEM	139	48.75	\$603,379	\$484,263	49.46	37.88	\$382,112	\$548,839	38.59	90.96%	**													
SANDERS	HOT SPRINGS H S	70	20.18	\$555,354	\$445,844	27.44	10.14	\$352,402	\$479,584	17.40	86.36%	**													
SANDERS	NOXON ELEM	199	33.27	\$851,150	\$683,651	44.25	3.51	\$346,480	\$708,174	14.49	83.20%	**													
SANDERS	NOXON H S	101	11.20	\$701,892	\$562,608	20.34	0.00	\$283,170	\$542,066	9.14	77.23%	**													
SANDERS	PARADISE ELEM	68	52.43	\$255,544	\$204,436	37.52	0.00	\$133,654	\$173,108	-14.91	67.74%	**													
SANDERS	PLAINS ELEM	331	35.82	\$1,414,872	\$1,142,503	36.13	0.00	\$809,618	\$1,048,984	0.31	74.14%	**													
SANDERS	PLAINS H S	189	30.04	\$1,141,492	\$915,986	20.84	0.00	\$659,131	\$845,677	-9.20	74.09%	**													
SANDERS	THOMPSON FALLS ELEM	394	45.07	\$1,642,645	\$1,320,512	47.37	0.00	\$905,578	\$1,257,576	2.30	76.56%	**													
SANDERS	THOMPSON FALLS H S	219	23.83	\$1,292,858	\$1,037,933	22.13	0.00	\$729,824	\$901,902	1.70	69.76%	**													
SANDERS	TROUT CRK ELEM	99	21.58	\$363,530	\$290,824	15.72	20.73	\$145,412	\$396,558	14.86	109.09%	**													
SHERIDAN	HIAWATHA ELEM	12	0.00	\$59,987	\$47,989	0.00	0.00	\$23,995	\$124,925	0.00	208.25%	**													
SHERIDAN	MEDICINE LK EL	143	9.71	\$652,626	\$525,089	0.00	83.00	\$267,640	\$820,744	0.00	125.76%	**													
SHERIDAN	MEDICINE LK H S	81	10.38	\$605,038	\$485,153	0.00	30.34	\$244,490	\$634,613	19.96	104.89%	**													
SHERIDAN	OUTLOOK ELEM	42	26.45	\$245,848	\$198,078	0.00	87.55	\$101,425	\$382,324	61.10	155.51%	**													
SHERIDAN	OUTLOOK H S	22	32.99	\$307,685	\$246,148	3.56	53.03	\$130,930	\$325,883	23.60	105.91%	**													
SHERIDAN	PLENTYWOOD ELEM	385	41.39	\$1,598,298	\$1,286,390	40.36	0.00	\$880,939	\$1,250,166	-1.03	78.22%	**													
SHERIDAN	PLENTYWOOD H S	155	55.99	\$984,028	\$790,731	16.24	44.33	\$507,882	\$1,020,518	4.59	103.71%	**													
SHERIDAN	WESTBY ELEM	75	15.95	\$371,303	\$298,729	0.00	46.44	\$152,240	\$667,322	30.49	176.05%	**													
SHERIDAN	WESTBY H S	31	14.22	\$360,387	\$289,313	0.00	48.80	\$146,366	\$634,459	34.58	176.05%	**													
SILVER BOW	BUTTE ELEM	3,710	114.06	\$15,251,693	\$12,391,585	48.55	68.82	\$9,365,297	\$15,251,693	3.31	100.00%	**													
SILVER BOW	BUTTE H S	1,610	64.38	\$8,544,078	\$6,943,264	26.63	33.51	\$5,023,574	\$8,544,078	-4.24	100.00%	**													
SILVER BOW	DIVIDE ELEM	13	47.60	\$63,484	\$50,788	49.64	2.89	\$25,394	\$52,098	4.92	82.06%	**													
SILVER BOW	MELROSE ELEM	18	57.28	\$90,969	\$84,776	22.87	65.58	\$39,376	\$80,969	31.17	100.00%	**													
SILVER BOW	RAMSAY ELEM	158	24.23	\$672,960	\$541,797	41.42	0.00	\$276,743	\$528,332	17.19	78.51%	**													

ALL DATA IS A PROJECTION OF FY94														SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.													
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		FY 94 SUPPORT BUDGET	MILLS TO FY 94 SUPPORT BUDGET	FOR FY 94 BUDGET INCLUDES SP. ED.	FUND BUDGET INCLUDING SPEC. ED.	MINUS FY 93 BUDGET	CHANGE IN FY 94 BUDGET	MILLS TO PROJECTED FY 94 BUDGET	AS A % OF MAXIMUM FY 94 BUDGET	OR LESS OF FY 92 BUDGET													
				MAXIMUM GENERAL FUND BUDGET	BASE FUNDING PROGRAM																						
STILLWATER	ABSAKKEE ELEM	273	27.52	\$1,159,504	\$931,540	44.43	6.34	\$602,247	\$972,512	\$37,404	25.25	83.87%															
STILLWATER	ABSAKKEE H S	130	14.63	\$665,565	\$696,220	22.31	0.00	\$425,054	\$651,968	\$25,076	7.68	75.32%															
STILLWATER	COLUMBUS ELEM	413	44.54	\$1,733,893	\$1,400,161	43.56	0.00	\$1,000,670	\$1,303,292	\$30,127	-0.98	75.17%															
STILLWATER	COLUMBUS H S	164	22.69	\$1,060,828	\$856,014	20.77	0.00	\$586,812	\$759,450	\$48,282	-1.92	71.59%															
STILLWATER	FISHTAIL ELEM	36	6.82	\$143,874	\$115,099	13.46	0.00	\$57,550	\$100,077	\$7,511	6.64	69.56%															
STILLWATER	MOLT ELEM	10	15.52	\$52,991	\$42,393	0.00	28.50	\$21,198	\$87,881	\$0	12.98	128.10%		**													
STILLWATER	NYE ELEM	2	9.30	\$25,000	\$20,000	9.20	14.26	\$10,000	\$32,062	\$0	14.17	128.25%															
STILLWATER	PARK CITY ELEM	206	8.86	\$912,603	\$735,162	40.17	16.81	\$546,842	\$766,695	\$29,488	48.12	84.01%															
STILLWATER	PARK CITY H S	111	11.64	\$765,332	\$615,082	22.65	0.00	\$479,586	\$590,184	\$22,699	11.01	77.11%		**													
STILLWATER	RAPELUE ELEM	48	23.91	\$249,824	\$201,247	0.00	55.17	\$102,990	\$367,441	\$0	31.26	147.08%		**													
STILLWATER	RAPELUE H S	24	18.05	\$329,523	\$265,006	19.11	15.95	\$146,822	\$317,613	\$0	17.01	96.39%															
STILLWATER	REEDPOINT ELEM	42	34.19	\$269,704	\$218,598	33.90	44.91	\$130,196	\$290,698	\$0	44.62	107.78%															
STILLWATER	REEDPOINT H S	28	8.84	\$341,635	\$273,840	13.35	0.00	\$175,895	\$231,389	\$0	4.51	67.73%															
SWEET GRASS	BIG TIMBER ELEM	306	41.09	\$1,295,123	\$1,043,600	49.62	7.34	\$747,815	\$1,075,779	\$41,376	15.86	83.06%															
SWEET GRASS	BRIDGE ELEM	5	0.00	\$35,498	\$28,398	41.19	22.17	\$21,931	\$29,607	\$1,139	63.36	83.40%		**													
SWEET GRASS	GREYCLIFF ELEM	27	0.00	\$112,430	\$89,944	24.90	0.00	\$44,972	\$82,924	\$3,510	24.90	73.76%		**													
SWEET GRASS	MCLEOD ELEM	11	0.00	\$56,489	\$45,191	17.27	0.45	\$22,596	\$45,422	\$1,747	17.71	80.41%															
SWEET GRASS	MELVILLE ELEM	18	9.43	\$90,969	\$64,776	16.82	13.53	\$32,368	\$81,940	\$0	22.92	101.20%															
SWEET GRASS	SWEET GRASS CO HS	205	37.06	\$1,219,885	\$978,881	29.93	2.44	\$691,684	\$998,453	\$38,402	-4.68	81.85%															
TETON	BYNUM ELEM	61	13.21	\$231,134	\$184,907	9.18	0.00	\$101,435	\$124,530	\$30,180	-4.03	53.80%															
TETON	CHOTEAU ELEM	333	49.39	\$1,405,038	\$1,131,616	45.82	0.00	\$772,240	\$1,084,829	\$41,724	-3.57	77.21%															
TETON	CHOTEAU H S	154	51.07	\$968,079	\$776,692	23.00	30.41	\$501,374	\$984,883	\$0	23.08	101.74%															
TETON	DUTTON ELEM	108	28.55	\$483,976	\$399,591	35.12	20.52	\$196,903	\$469,370	\$0	27.08	96.89%		**													
TETON	DUTTON H S	46	37.69	\$432,471	\$346,850	24.05	24.13	\$206,081	\$440,690	\$0	10.49	101.90%															
TETON	FAIRFIELD ELEM	201	35.13	\$932,314	\$755,313	40.66	25.01	\$564,074	\$804,820	\$30,955	30.54	86.33%															
TETON	GOLDENRIDGE ELEM	24	19.50	\$921,123	\$741,498	23.59	0.00	\$564,320	\$718,959	\$27,652	1.44	78.05%															
TETON	GREENFIELD ELEM	65	20.92	\$311,345	\$249,438	41.23	5.61	\$56,457	\$87,309	\$3,358	31.01	82.62%		**													
TETON	PENDROY ELEM	9	6.69	\$49,493	\$39,594	9.32	9.32	\$19,797	\$49,493	\$10,539	51.87	88.01%															
TETON	POWER ELEM	111	59.31	\$511,619	\$410,997	52.79	17.27	\$312,016	\$436,789	\$16,800	10.75	85.37%															
TETON	POWER H S	61	41.20	\$499,604	\$399,669	23.76	0.00	\$304,749	\$384,223	\$17,823	-17.44	72.90%		**													
TOOLE	GALATA ELEM	17	0.00	\$77,473	\$61,978	0.00	5.80	\$30,969	\$114,400	\$0	5.80	147.66%															
TOOLE	SHELBY ELEM	525	54.07	\$2,154,673	\$1,736,132	35.12	34.11	\$1,155,434	\$1,970,321	\$75,782	15.15	91.44%															
TOOLE	SHELBY H S	222	26.03	\$1,315,015	\$1,056,553	12.72	23.66	\$596,693	\$1,315,015	\$31,955	10.34	100.00%															
TOOLE	SUNBURST ELEM	226	7.02	\$983,621	\$792,688	15.60	15.86	\$420,182	\$883,055	\$33,964	24.44	89.78%															
TOOLE	SUNBURST H S	98	26.25	\$691,996	\$555,227	11.66	36.22	\$298,223	\$800,021	\$0	21.63	115.61%															
TREASURE	HYSHAM ELEM	136	24.44	\$590,987	\$474,650	40.97	4.66	\$240,496	\$497,876	\$19,143	21.19	84.24%															
TREASURE	HYSHAM H S	57	32.82	\$494,593	\$397,525	27.12	19.25	\$226,716	\$493,483	\$18,980	13.55	99.78%															
VALLEY	FRAZER ELEM	107	43.60	\$485,400	\$392,327	48.99	0.00	\$277,923	\$632,240	\$0	5.39	171.45%		**													
VALLEY	FRAZER H S	34	15.69	\$366,320	\$293,056	30.71	0.00	\$154,107	\$651,679	\$0	15.02	177.90%		**													
VALLEY	FT PECK ELEM	22	125.22	\$94,954	\$75,963	0.00	380.86	\$37,982	\$255,250	\$0	255.64	268.81%															
VALLEY	GLASGOW ELEM	734	92.22	\$2,985,752	\$2,401,929	45.21	43.40	\$1,637,414	\$2,985,752	\$34,294	-3.61	100.00%															
VALLEY	GLASGOW H S	285	62.79	\$1,634,183	\$1,314,009	21.71	39.22	\$853,347	\$1,752,000	\$0	-1.86	107.21%															
VALLEY	HINSDALE ELEM	67	14.60	\$326,944	\$263,053	10.91	31.44	\$134,078	\$387,392	\$0	27.75	118.49%															
VALLEY	HINSDALE H S	26	12.79	\$329,253	\$263,634	0.88	38.85	\$132,212	\$434,979	\$0	26.94	132.11%															
VALLEY	LUSTRE ELEM	52	8.67	\$213,695	\$172,561	0.00	28.05	\$89,018	\$280,597	\$0	19.38	131.31%															
VALLEY	NASHUA ELEM	135	65.32	\$634,215	\$512,355	51.89	13.26	\$379,824	\$544,922	\$20,959	-0.17	85.92%		**													
VALLEY	NASHUA H S	73	42.53	\$590,678	\$476,487	27.43	14.40	\$374,328	\$515,808	\$19,839	-0.70	87.32%		**													
VALLEY	OPHEIM ELEM	69	38.15	\$349,436	\$282,502	9.37	64.40	\$146,284	\$537,258	\$0	35.62	153.75%															
VALLEY	OPHEIM H S	44	32.51	\$415,127	\$332,102	12.64	46.45	\$179,339	\$515,861	\$0	26.58	124.27%		**													
WHEATLAND	HARLOWTON ELEM	211	34.08	\$958,434	\$772,383	38.97	0.00	\$560,486	\$718,957	\$27,652	4.89	75.01%															
WHEATLAND	HARLOWTON H S	116	26.79	\$777,961	\$623,853	24.72	7.70	\$382,835	\$674,394	\$25,938	5.63	86.69%															
WHEATLAND	JUDITH GAP ELEM	92	42.01	\$419,653	\$336,016	54.21	0.76	\$224,464	\$337,411	\$12,977	12.97	80.40%															
WHEATLAND	JUDITH GAP H S	36	48.83	\$378,634	\$303,200	21.86	0.00	\$219,622	\$274,719	\$14,241	-26.97	72.56%		**													
WHEATLAND	SHAWMUT ELEM	7	0.00	\$42,496	\$33,997	5.13	13.32	\$16,998	\$41,924	\$1,612	18.45	98.65%															

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF REPRESENTATIVE FAGG
SCHOOL FUNDING ANALYSIS
PORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED AND NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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Exhibit #32
4-20-93
HB-667

ALL DATA IS A PROJECTION OF FY94														
SPECIAL EDUCATION STATE SUPPORT & BUDGET AUTHORITY IS INCLUDED.														
COUNTY	DISTRICT	FY 94 TOTAL ENROLL	FY 93 MILLS PERMISSIVE & VOTED	MAXIMUM & BASE BUDGETS		SUPPORT FY 94 BUDGET	MILLS TO SUPPORT BUDGET	INCLUDES SP. ED.	FUND BUDGET INCLUDING SPEC. ED.	MINUS FY 93 BUDGET	CHANGE IN FY 94 GENERAL BUDGET	MILLS TO PROJECTED FY 94 BUDGET	FY 94 BUDG. AS A % OF MAXIMUM GF BUDGET	SPENT 85% OR LESS OF FY 92 BUDGET
				GENERAL FUND BUDGET	BASE FUNDING PROGRAM									
HEATLAND	TWO DOT ELEM	8	3.08	\$45,994	\$36,796	2.51	2.44	\$18,398	\$45,994	\$977	1.87		100.00%	
WIBAUX	WIBAUX ELEM	156	9.81	\$708,444	\$572,943	0.00	53.48	\$297,018	\$895,448	\$0	43.67		126.40%	**
WIBAUX	WIBAUX H S	82	0.00	\$600,140	\$480,112	0.00	33.82	\$240,056	\$659,663	\$0	33.82		109.92%	**
ELLOWSTONE	BILLINGS ELEM	10,646	45.02	\$43,545,873	\$35,418,364	51.39	0.00	\$26,718,579	\$35,164,804	\$1,352,492	6.37		80.75%	
ELLOWSTONE	BILLINGS H S	4,925	17.80	\$24,600,543	\$19,919,454	23.67	0.00	\$13,474,886	\$18,439,045	\$740,204	5.87		74.95%	
ELLOWSTONE	BLUE CREEK ELEM	111	7.01	\$405,279	\$324,223	32.72	0.00	\$195,853	\$302,050	\$11,817	25.71		74.53%	**
ELLOWSTONE	BROADVIEW ELEM	63	14.46	\$358,035	\$289,357	0.08	27.49	\$149,670	\$513,000	\$0	13.11		143.28%	**
ELLOWSTONE	BROADVIEW H S	37	8.90	\$402,912	\$324,854	2.86	21.78	\$166,730	\$508,000	\$0	15.74		126.08%	**
ELLOWSTONE	CANYON CRK ELEM	216	45.38	\$927,326	\$745,950	48.28	0.00	\$589,245	\$702,396	\$27,015	2.90		75.74%	
ELLOWSTONE	CUSTER ELEM	59	25.00	\$300,783	\$241,673	0.00	73.69	\$122,647	\$408,840	\$0	48.69		135.93%	**
ELLOWSTONE	CUSTER H S	27	28.42	\$332,125	\$265,700	0.70	72.51	\$134,155	\$421,800	\$0	44.79		127.00%	**
ELLOWSTONE	ELDER GROVE ELEM	212	38.19	\$862,135	\$690,142	41.19	0.00	\$513,419	\$628,297	\$30,922	3.00		72.88%	
ELLOWSTONE	ELYSIAN ELEM	132	7.83	\$488,191	\$391,694	16.10	0.00	\$197,792	\$327,020	\$32,337	8.27		66.99%	
ELLOWSTONE	HUNTLEY PROJ ELEM	490	33.58	\$2,027,367	\$1,633,489	46.07	0.00	\$1,137,057	\$1,568,818	\$60,331	12.49		77.37%	
ELLOWSTONE	HUNTLEY PROJ HS	211	27.63	\$1,251,157	\$1,004,185	22.45	0.00	\$685,026	\$937,563	\$36,060	-5.18		74.94%	
ELLOWSTONE	INDEPENDENT ELEM	167	21.56	\$599,728	\$479,782	47.10	0.00	\$348,070	\$471,866	\$18,149	25.54		78.68%	
ELLOWSTONE	LAUREL ELEM	1,213	48.83	\$4,969,367	\$4,013,178	49.03	19.96	\$2,965,982	\$4,310,150	\$165,775	20.16		86.73%	
ELLOWSTONE	LAUREL H S	613	10.22	\$3,179,725	\$2,551,811	17.55	0.00	\$1,701,028	\$2,190,030	\$180,890	7.33		68.87%	
ELLOWSTONE	LOCKWOOD ELEM	1,199	34.66	\$4,834,166	\$3,905,198	44.09	0.00	\$2,901,227	\$3,687,121	\$141,812	9.43		76.27%	
ELLOWSTONE	MORIN ELEM	34	1.77	\$136,888	\$109,510	13.44	0.00	\$54,755	\$151,335	\$0	11.67		110.55%	**
ELLOWSTONE	PIONEER ELEM	65	20.43	\$245,084	\$196,087	45.16	32.73	\$131,270	\$228,720	\$8,720	57.47		92.51%	
ELLOWSTONE	SHEPHERD ELEM	542	24.83	\$2,225,848	\$1,787,692	35.78	0.00	\$1,297,598	\$1,485,667	\$151,012	10.95		66.75%	
ELLOWSTONE	SHEPHERD H S	253	45.15	\$1,479,982	\$1,190,453	24.69	0.00	\$917,008	\$1,102,661	\$43,896	-20.46		74.51%	
TOTALS				\$719,619,307	\$580,750,635			\$409,236,320	\$634,000,732	\$21,711,750			68.10%	