

MINUTES

MONTANA SENATE
53rd LEGISLATURE - REGULAR SESSION

FREE CONFERENCE COMMITTEE ON HOUSE BILL 004

Call to Order: By Senator Judy Jacobson, Chair, on April 20, 1993, at 11:30 a.m., Room 420.

ROLL CALL

Members Present:

Senators Jacobson, Weeding, Swysgood. Representatives Peterson, R. Johnson, Quilici

Members Excused: None

Members Absent: None

Staff Present: Clayton Schenck, Legislative Fiscal Analyst

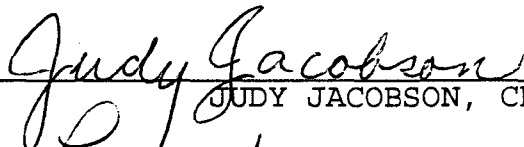
EXECUTIVE ACTION ON HOUSE BILL 4

Motion/Vote: Representative Quilici moved to amend HOUSE BILL 4 (See Exhibit 1). Motion to amend (Exhibit 1) CARRIED unanimously.

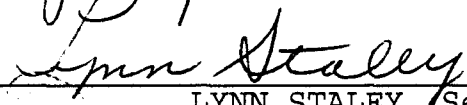
Motion/Vote: Representative Quilici moved that HOUSE BILL 4 AS AMENDED BE CONCURRED IN. Motion CARRIED unanimously.

ADJOURNMENT

Adjournment: 11:35 a.m.



JUDY JACOBSON, Chair



LYNN STALEY, Secretary

JJ/LS

Free Conference Committee
on House Bill No. 4
Report No. 1, April 21, 1993

Page 1 of 1

Mr. President and Mr. Speaker:

We, your Free Conference Committee on House Bill No. 4, met and considered: House Bill No. 4, as amended, in its entirety. We recommend that House Bill No. 4 (reference copy - salmon) be amended as follows:

1. Page 2, line 13.

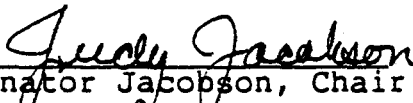
Following: line 12.

Insert: "Motor Pool 1993 593,500 Proprietary"

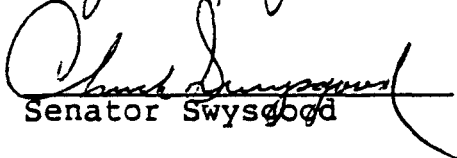
And that this Free Conference Committee report be adopted.

For the Senate:

For the House:

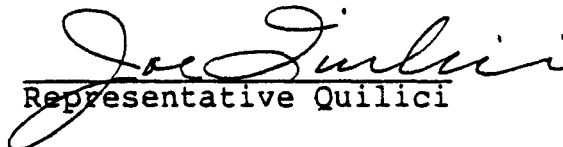

Senator Jacobson, Chair


Representative Peterson, Chair


Senator Swysogd


Representative R. Johnson


Senator Weeding


Representative Quilici

m -
Amd. Coord.
m
Sec. of Senate

ADOPT

REJECT

881040CC.Sma

AMEND HOUSE BILL 4, REFERENCE BILL AS AMENDED

FREE CONFERENCE COMMITTEE

April 18, 1993

Senator Chuck Swysgood

FINANCE AND CLAIMS
EXHIBIT NO. 1
DATE 4/20/93
BILL NO. HB 4

1. Page 2, line 13.
Following: line 12
Insert: "Motor Pool 1993 593,500 Proprietary"

The administration supports the Department of Transportation's request for maintaining the current fleet level of 197 units. The Office of the Legislative Auditor advises that this amendment is consistent with the most recent performance findings and with the action of the legislature in special session. The department will remain unable to meet 14% of agency requests for day rentals and more than 30 requests for long term leases, even after this supplemental appropriation.

Reductions in agency budgets have increased rather than decreased the demand for motor pool units because:

- Motor pool rates are less expensive than the mileage allowance which must be paid by law to employees using their own vehicles (moreover, the state may not require employees to use their own vehicles in the conduct of state business).
- Motor pool rates are far less expensive than the private rental market.
- The transition to increased community-based services for children and for corrections is requiring increased travel of staff located in field offices.

For many agencies, in-state travel is required to conduct critical field work and is not a discretionary expense. Audits, health care facility inspections, treatment plans for emotionally disturbed children, highway construction inspections, and workplace safety inspections are only a few examples of the kinds of work for which travel is absolutely necessary to get the job done.

Prepared by the Office of Budget and Program Planning

RM 420

SENATE CONFERENCE COMMITTEE

BILL NO. HB 4

SHORT TITLE Appropriating Money that would usually be made by budget amendment.

SPONSOR Rep Cook

CONFERENCE COMMITTEE

FREE CONFERENCE COMMITTEE

ASSIGNED MEMBERS

HOUSE MEMBERS

- 1. ML Peterson, Chair
- 2. R Johnson
- 3. J. Quilley

SENATE MEMBERS

- 1. Jacobson, Chair
- 2. Weeding
- 3. Swysgood

DATE COMMITTEE REPORT ADOPTED: _____

DATE COMMITTEE REPORT REJECTED: _____

CONFERENCE COMMITTEE

FREE CONFERENCE COMMITTEE

ASSIGNED MEMBERS

HOUSE MEMBERS

- 1. Mary Lou Peterson
- 2. John Johnson
- 3. John Quilley

SENATE MEMBERS

- 1. Judy Jacobson
- 2. Frank Swysgood
- 3. Cecil Weeding

DATE COMMITTEE REPORT ADOPTED: _____

DATE COMMITTEE REPORT REJECTED: _____

CONFERENCE COMMITTEE REPORT TO AMENDMENT COORDINATOR

Report No. _____

Date _____

Conference Committee

Free Conference Committee

Conference Committee Members

House Members

Senate Members

Marjorie Peterson
Paul Johnson
Joe Luber

Chair

Judy Jacobson
Pat Cleeving
Chuck Suggs

Bill

(Version and Color)

WordPerfect Amendment File

(Paper Copy Attached)

Signed: _____ Phone _____
Secretary

Copy Received: _____ Date/Time _____
Amendment Coordinator

SENATE COMMITTEE OF THE WHOLE AMENDMENT

April 8, 1993 9:11 am

Mr. Chairman: I move to amend House Bill No. 4 (third reading copy -- blue).

ADOPT

REJECT

Signed:

Judy Jacobson
Senator Judy Jacobson

That such amendments read:

1. Page 4, line 5.

Following: line 4

Insert: "Prison Ranch	1993 70,000	Proprietary"
"Vocational Training Program	1993 20,000	Proprietary"

Explanation:

1. \$70,000 is available in the prison ranch proprietary account. Twenty thousand dollars would be used to cover higher than budgeted overtime costs and the remainder would be used to acquire irrigation equipment. The equipment acquisition was recently approved by the Ranch Advisory Committee.
2. \$20,000 in additional proprietary appropriation authority is added in the Vocational Training Program for increased personal services costs resulting from higher than planned activity in the Telemarketing program.

-END-

SENATE

HB 4

r790910CW.Sma

SENATE STANDING COMMITTEE REPORT

Page 1 of 2
April 6, 1993

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 4 (third reading copy -- blue), respectfully report that House Bill No. 4 be amended as follows and as so amended be concurred in.

Signed: Judy H. Jacobson
Senator Judy H. Jacobson, Chair

That such amendments read:

- 1. Page 2, line 5.
Following: line 4
Insert: "Highway Patrol SFST Manuals 1993 1,000 Federal Special"
- 2. Page 2, line 10.
Strike: "322,422"
Insert: "372,442"
- 3. Page 4, line 11.
Following: line 10
Insert: "All remaining fiscal year 1993 federal special budget amendment authority for NEA/tribal college AIE is authorized to continue to fiscal year 1994.
AIS Community Match 93 1993 30,000 State Special
NEA/Folk Art Apprenticeships 1993 30,000 Federal Special"

All remaining fiscal year 1993 federal special budget amendment authority for NEA/folk art apprenticeships is authorized to continue to fiscal year 1994."

4. Page 4, line 25.
Following: line 24
Insert: "Publications/Press Desk Top 1993 15,000 Proprietary"

5. Page 5, line 7.
Following: line 6
Insert: "All remaining fiscal year 1993 federal special budget amendment authority for fair housing-HUD is authorized to continue to fiscal year 1994."

6. Page 5, line 11.
Following: line 10
Insert: "Sec 503(b) Fed Mine Safety Grant 1993 50,000 Federal Special"

Jacobson
Amd. Coord.
Sec. of Senate

771452SC.San

Page 2 of 2
April 6, 1993

All remaining fiscal year 1993 federal special budget amendment authority for sec 503(b) fed mine safety grant is authorized to continue to fiscal year 1994.

Fed Touch Screen Project Grant 1994 583,540 Federal Special
EUCA-UI Division 1994 191,134 Federal Special
EUCA Job Service Division 1994 391,724 Federal Special
JTPA Summer Youth Employment 1993 29,300 Federal Special

All remaining fiscal year 1993 federal special budget amendment authority for JTPA summer youth employment is authorized to continue to fiscal year 1994.

JTPA Summer Youth Employment Grants 1993 3,432,266 Federal Special

All remaining fiscal year 1993 federal special budget amendment authority for JTPA summer youth employment grants is authorized to continue to fiscal year 1994.

Jobs for MT Graduates Grants 1994 129,529 State Special
Dislocated Wrks-Health JSD 1993 14,986 Federal Special
Dislocated Wrks-Health RSTD 1993 3,046 Federal Special
Dislocated Wrks-Health Grants 1993 7,470 Federal Special
Dislocated Wrks-Asarco JSD 1993 19,068 Federal Special
Dislocated Wrks-Asarco RSTD 1993 3,046 Federal Special
Dislocated Wrks-Asarco Grants 1993 8,723 Federal Special

7. Page 5, line 12.
Strike: "116,892"
Insert: "32,673"

-END-

HB 4

SENATE
771452SC.San

HOUSE BILL NO. 4

INTRODUCED BY ZOOK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; ~~PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995;~~ AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [this act] are intended to provide for the cost of necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. Section 2. Totals not appropriations. The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. Section 3. Appropriations. The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
---------------------------	-----------	---------------	-------------

1 DEPARTMENT OF JUSTICE

2 Highway Patrol 1993 \$175,000 Federal Special

3 Highway Patrol 1993 5,000 Federal Special

4 Law Enforcement 1993 19,682 Federal Special

5 HIGHWAY PATROL SFST MANUALS 1993 1,000 FEDERAL SPECIAL

6 DEPARTMENT OF TRANSPORTATION

7 FEDERAL TRANSIT ADMINISTRATION

8 (PASS-THROUGH) 184,323 STATE SPECIAL

9 FEDERAL TRANSIT ADMINISTRATION

10 DISCRETIONARY GRANT 138,189 STATE SPECIAL

11 ~~322,422~~ FEDERAL SPECIAL

12 322,442

13 DEPARTMENT OF REVENUE

14 Director's Office 1994 9,108 Federal Special

15 CRIME CONTROL DIVISION

16 D.A.R.E. 1993 3,800 STATE SPECIAL

17 All remaining fiscal year 1993 federal budget amendment

18 authority for victim assistance, drug enforcement and, drug

19 education, AND MISSING CHILDREN is authorized to continue to fiscal

20 year 1994.

21 STATE LIBRARY

22 Literacy Resource Center 1994 14,915 Federal Special

23 LSCA VI Literacy Program 1994 17,360 Federal Special

24 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

25 AMENDMENT AUTHORITY FOR THE LITERACY RESOURCE CENTER AND FOR THE

26 LSCA VI LITERACY PROGRAM IS AUTHORIZED TO CONTINUE TO FISCAL YEAR

1 1994.

2 DEPARTMENT OF ADMINISTRATION

3 General Services-Central

4 Mail 1993 220,000 Proprietary

5 VIDEO TELECOM UPGRADE 1993 235,109 PROPRIETARY

6 DEPARTMENT OF FISH, WILDLIFE, AND PARKS

7 Law Enforcement Division 1993 62,989 State Special

8 Wildlife Division 1993 37,390 State Special

9 Wildlife Division 1993 112,170 Federal Special

10 DEPARTMENT OF LIVESTOCK

11 Diagnostic Laboratory 1993 50,000 State Special

12 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

13 WATER RESOURCES DIVISION 1993 580,000 STATE SPECIAL

14 THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR
 15 BROADWATER POWER PROJECT ESCROW FUNDS IS AUTHORIZED TO CONTINUE FOR
 16 FISCAL YEAR 1994 IN ORDER TO COMPLETE WORK RELATED TO CONSTRUCTION
 17 DEFECTS.

18 WATER RESOURCES DIVISION 1993 2,000,000 STATE SPECIAL

19 THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR
 20 ARBITRATION OR SETTLEMENT FUNDS IS AUTHORIZED TO CONTINUE FOR
 21 FISCAL YEAR 1994 TO SUPPORT ACTIVITIES PERTINENT TO REMEDYING
 22 CONSTRUCTION DEFECTS OF THE BROADWATER POWER PROJECT.

23 ENERGY DIVISION 1993 9,000 STATE SPECIAL

24 DEPARTMENT OF COMMERCE

25 Local Government Services 1993 15,200 Federal Special

26 Financial Institutions 1993 79,933 State Special

1	Building Codes	1993	127,138	State Special
2	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
3	Corrections-Prison			
4	Industries	1993	350,000	Proprietary
5	<u>MSP-ADULT BASIC ED</u>	<u>1993</u>	<u>3,396</u>	<u>FEDERAL SPECIAL</u>
6	<u>MSP-CHAPTER I</u>	<u>1993</u>	<u>4,365</u>	<u>FEDERAL SPECIAL</u>
7	<u>PRISON RANCH</u>	<u>1993</u>	<u>70,000</u>	<u>PROPRIETARY</u>
8	<u>VOCATIONAL TRAINING PROGRAM</u>	<u>1993</u>	<u>20,000</u>	<u>PROPRIETARY</u>
9	<u>MONTANA ARTS COUNCIL</u>			
10	<u>NEA LOCAL/TECH ASSIST TO RAI</u>	<u>1993</u>	<u>45,449</u>	<u>FEDERAL SPECIAL</u>
11	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
12	<u>AMENDMENT AUTHORITY FOR NEA LOCAL TECHNICAL ASSISTANCE IS</u>			
13	<u>AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.</u>			
14	<u>NEA/TRIBAL COLLEGE AIE</u>	<u>1993</u>	<u>9,710</u>	<u>FEDERAL SPECIAL</u>
15	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
16	<u>AMENDMENT AUTHORITY FOR NEA/TRIBAL COLLEGE AIE IS AUTHORIZED TO</u>			
17	<u>CONTINUE TO FISCAL YEAR 1994.</u>			
18	<u>AI COMMUNITY MATCH 93</u>	<u>1993</u>	<u>30,000</u>	<u>STATE SPECIAL</u>
19	<u>NEA/FOLK ART APPRENTICESHIPS</u>	<u>1993</u>	<u>30,000</u>	<u>FEDERAL SPECIAL</u>
20	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
21	<u>AMENDMENT AUTHORITY FOR NEA/FOLK ART APPRENTICESHIPS IS AUTHORIZED</u>			
22	<u>TO CONTINUE TO FISCAL YEAR 1994.</u>			
23	<u>MONTANA HISTORICAL SOCIETY</u>			
24	<u>SPANISH CREEK PROJECT</u>	<u>1993</u>	<u>75,000</u>	<u>STATE SPECIAL</u>
25	<u>ALL REMAINING FISCAL YEAR 1993 STATE SPECIAL BUDGET AMENDMENT</u>			
26	<u>AUTHORITY FOR THE SPANISH CREEK PROJECT IS AUTHORIZED TO CONTINUE</u>			

1 FOR FISCAL YEAR 1994.

2 NATIONAL PRESERVATION GRANTS 1993 175,220 FEDERAL SPECIAL

3 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

4 AMENDMENT AUTHORITY FOR NATIONAL PRESERVATION GRANTS IS AUTHORIZED
5 TO CONTINUE FOR FISCAL YEAR 1994.

6 PHOTO ARCHIVES 1993 4,000 PROPRIETARY

7 IMS CONSERVATION 1993 25,000 FEDERAL SPECIAL

8 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

9 AMENDMENT AUTHORITY FOR IMS CONSERVATION IS AUTHORIZED TO CONTINUE
10 FOR FISCAL YEAR 1994.

11 PUBLICATIONS/PRESS DESK TOP 1993 15,000 PROPRIETARY

12 DEPARTMENT OF FAMILY SERVICES

13 Management Support-Aging

14 Unit 1994 31,802 Federal Special

15 DEPARTMENT OF LABOR AND INDUSTRY

16 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

17 AMENDMENT AUTHORITY FOR THE NATIVE AMERICAN VETS OUTREACH PROGRAM
18 IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.

19 FAIR HOUSING-HUD 1993 138,150 FEDERAL SPECIAL

20 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

21 AMENDMENT AUTHORITY FOR FAIR HOUSING-HUD IS AUTHORIZED TO CONTINUE
22 TO FISCAL YEAR 1994.

23 MINE SAFETY 1993 50,538 FEDERAL SPECIAL

24 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

25 AMENDMENT AUTHORITY FOR MINE SAFETY IS AUTHORIZED TO CONTINUE FOR
6 FISCAL YEAR 1994.

1 SEC 503(B) FED MINE

2 SAFETY GRANT 1993 50,000 FEDERAL SPECIAL

3 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

4 AMENDMENT AUTHORITY FOR SEC 503(B) FED MINE SAFETY GRANT IS
5 AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

6 FED TOUCH SCREEN

7 PROJECT GRANT 1994 583,540 FEDERAL SPECIAL

8 EUCA-UI DIVISION 1994 191,134 FEDERAL SPECIAL

9 EUCA JOB SERVICE DIVISION 1994 391,724 FEDERAL SPECIAL

10 JTPA SUMMER YOUTH EMPLOYMENT 1993 29,300 FEDERAL SPECIAL

11 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

12 AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT IS AUTHORIZED
13 TO CONTINUE TO FISCAL YEAR 1994.

14 JTPA SUMMER YOUTH

15 EMPLOYMENT GRANTS 1993 3,432,266 FEDERAL SPECIAL

16 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

17 AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT GRANTS IS
18 AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

19 JOBS FOR MT GRADUATES GRANTS 1994 129,529 STATE SPECIAL

20 DISLOCATED WRKRS-HEALTH JSD 1993 14,986 FEDERAL SPECIAL

21 DISLOCATED WRKRS-HEALTH RSTD 1993 3,046 FEDERAL SPECIAL

22 DISLOCATED WRKRS-HEALTH

23 GRANTS 1993 74,470 FEDERAL SPECIAL

24 DISLOCATED WRKRS-ASARCO JSD 1993 19,068 FEDERAL SPECIAL

25 DISLOCATED WRKRS-ASARCO RSTD 1993 3,046 FEDERAL SPECIAL

26 DISLOCATED WRKRS-ASARCO

1	<u>GRANTS</u>	<u>1993</u>	<u>82,723</u>	<u>FEDERAL SPECIAL</u>
2	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
3	<u>STORMWATER</u>	<u>1993</u>	<u>116,892</u>	<u>FEDERAL SPECIAL</u>
4			<u>32,673</u>	
5	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
6	<u>DDPAC GRANT</u>	<u>1993</u>	<u>116,892</u>	<u>FEDERAL SPECIAL</u>
7	<u>MONTANA UNIVERSITY SYSTEM</u>			
8	<u>AGRICULTURAL EXPERIMENT</u>			
9	<u>STATION</u>	<u>1993</u>	<u>127,000</u>	<u>FEDERAL SPECIAL</u>
10	<u>AGRICULTURAL EXPERIMENT</u>			
11	<u>STATION</u>	<u>1993</u>	<u>11,873</u>	<u>STATE SPECIAL</u>
12	<u>UNIVERSITY OF MONTANA:</u>			
13	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>696,836</u>	<u>STATE SPECIAL</u>
14	<u>RESEARCH (02)</u>	<u>1993</u>	<u>5,530</u>	<u>STATE SPECIAL</u>
15	<u>SUPPORT (44)</u>	<u>1993</u>	<u>1,736,888</u>	<u>STATE SPECIAL</u>
16	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>71,336</u>	<u>STATE SPECIAL</u>
17	<u>SCHOLARSHIPS &</u>			
18	<u>FELLOWSHIPS (08)</u>	<u>1993</u>	<u>3,640</u>	<u>STATE SPECIAL</u>
19	<u>MONTANA STATE UNIVERSITY:</u>			
20	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>996,510</u>	<u>STATE SPECIAL</u>
21	<u>SUPPORT (44)</u>	<u>1993</u>	<u>641,000</u>	<u>STATE SPECIAL</u>
22	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>500,000</u>	<u>STATE SPECIAL</u>
23	<u>MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY:</u>			
24	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>151,893</u>	<u>STATE SPECIAL</u>
25	<u>SUPPORT (44)</u>	<u>1993</u>	<u>39,000</u>	<u>STATE SPECIAL</u>
26	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>15,000</u>	<u>STATE SPECIAL</u>

1 EASTERN MONTANA COLLEGE:2 INSTRUCTION (01) 1993 68,903 STATE SPECIAL3 WESTERN MONTANA COLLEGE:4 INSTRUCTION (01) 1993 22,748 STATE SPECIAL5 NORTHERN MONTANA COLLEGE:6 INSTRUCTION (01) 1993 6,214 STATE SPECIAL7 SUPPORT (44) 1993 14,490 STATE SPECIAL8 BILLINGS VOCATIONAL-TECHNICAL CENTER:9 INSTRUCTION (01) 1993 53,000 STATE SPECIAL10 SUPPORT (44) 1993 47,000 STATE SPECIAL11 GREAT FALLS VOCATIONAL-TECHNICAL CENTER:12 INSTRUCTION (01) 1993 33,700 STATE SPECIAL13 MISSOULA VOCATIONAL-TECHNICAL CENTER:14 INSTRUCTION (01) 1993 33,122 STATE SPECIAL15 SUPPORT (44) 1993 9,500 STATE SPECIAL16 O&M OF PLANT (07) 1993 10,000 STATE SPECIAL17 ANY SPENDING AUTHORITY FOR FISCAL YEAR 1993 BUDGET AMENDMENTS18 FOR THE MONTANA UNIVERSITY SYSTEM AUTHORIZED IN [THIS ACT] THAT IS19 NOT USED IN FISCAL YEAR 1993 MAY BE USED IN FISCAL YEAR 1994.20 ~~NEW SECTION. Section 4. Forward estimate appropriations for~~21 ~~1995 biennium. (1) As used in this section, "forward estimate"~~22 ~~means the amount of money anticipated to be received by an agency~~23 ~~during a future fiscal period the expenditure of which would~~24 ~~require a budget amendment under Title 17, chapter 7, part 4, if~~25 ~~not otherwise appropriated.~~

~~(2) The legislature intends that appropriations equivalent to the forward estimates for fiscal year 1994 and fiscal year 1995 provide adequate spending authority to enable faster and more cost-effective startup of services usually initiated by budget amendment. Prior to authorizing use of a forward estimate appropriation, the office of budget and program planning shall require the necessary and usual contract justification. A forward estimate appropriation must be accounted and reported separately from all other appropriations.~~

~~(3) Agencies may transfer forward estimate appropriations among fund types, other than the general fund, in accordance with 17-2-102 when justified to do so and when approved by the approving authority. General fund appropriations are not included.~~

~~(4) Agencies may transfer forward estimate appropriations between fiscal years within the biennium.~~

~~(5) In the event that an agency's contracts exceed its forward estimate appropriation during the biennium, additional spending authority must be established in accordance with the provisions of the budget amendment law in Title 17, chapter 7, part 4.~~

~~(6) The following forward estimate appropriations are authorized, subject to the terms and conditions of [this act]:~~

Agency	FY1994 Amount	FY1995 Amount	Fund
ENVIRONMENTAL QUALITY COUNCIL	\$ 30,000	\$ 30,000	Federal Special
GOVERNOR'S OFFICE	30,000	30,000	Federal Special

MONTANA SENATE
Fifty-Third Legislature
Regular Session

HOUSE JOINT RES 4

3RD RDG

YEAS: 38
NAYS: 11
NV : 0
EXC : 1

RCS# 979
3/25/93
1:27 PM

YEAS: 38

Aklestad
Bartlett
Beck
Bianchi
Blaylock
Brown
Bruski-Maus
Burnett
Christiaens
Crippen,

Doherty
Eck
Forrester
Franklin
Fritz
Hager
Halligan
Harding
Harp
Hertel

Jergeson
Keating
Klampe
Koehnke
Lynch
Mesaros
Pipinich
Rea
Rye

Stang
Swift
Vaughn
Waterman
Weeding
Weldon
Wilson
Yellowtail
Van Valkenburg

NAYS: 11

Brenden
Devlin
Gage

Grosfield
Hockett
Jacobson

Kennedy
McClerman
Swysgood

Toews
Tveit

NOT VOTING: 0

EXCUSED: 1

Towe

HOUSE JOINT RES 4

MONTANA HOUSE OF REPRESENTATIVES
53RD LEGISLATURE
REGULAR SESSION
VOTE TABULATION

DATE: MARCH 24, 1993

TIME: 12:01 PM

SEQ. NO: 5.0
BILL NO: HB 4
BILL SP: ZOOK

YES	NO	EXC	ABS
78	22	0	0

ORDER OF BUSINESS 8 3RD READING
3RD READING D/PASS

Y ANDERSON	Y GRADY	Y REAM
N BACHINI	Y GRIMES	Y REHBEIN
Y BARDANOUE	Y GRINDE	Y RICE, J
Y BARNETT	Y HANSEN, SJ	Y RICE, S
Y BARNHART	Y HANSON, HS	Y ROSE
Y BENEDICT	Y HANSON, M	Y RUSSELL
Y BERGMAN	N HARPER	N RYAN
N BERGSAGEL	Y HARRINGTON	Y SAYLES
Y BIRD	Y HAYNE	Y SCHWINDEN
Y BOHARSKI	Y HERRON	Y SCHYE
Y BOHLINGER	Y HIBBARD	Y SIMON
Y BRANDEWIE	Y JOHNSON, J	Y SIMPKINS
Y BROOKE	Y JOHNSON, R	Y SMITH
N BROWN	Y KADAS	Y SPRING
Y CLARK	N KASTEN	Y SQUIRES
N COBB	Y KELLER	N STANFORD
Y COCCHIARELLA	Y KNOX	Y STOVALL
Y DAILY	Y LARSON	N STRIZICH
Y DAVIS	Y MASON	Y SWANSON
N DeBRUYCKER	Y McCAFFREE	Y TASH
Y DOLEZAL	Y MCCARTHY	Y TOOLE
N DOWELL	N McCULLOCH	Y TUNBY
N DRISCOLL	N MENAHAN	N TUSS
Y ELLIOTT	Y MILLS	Y VOGEL
Y ELLIS	N MOLNAR	Y WAGNER
Y ENDY	Y NELSON, L	Y WALLIN
N EWER	Y NELSON, T	N WANZENRIED
Y FAGG	Y ORR	Y WHALEN
Y FELAND	Y PAVLOVICH	Y WINSLOW
Y FISHER	N PECK	Y WISEMAN
Y FOSTER	Y PETERSON	N WYATT
N GALVIN	Y QUILICI	Y ZOOK
N GERVAIS	Y RANEY	Y MR. SPEAKER
Y GILBERT		

VOTED ABSENTEE: NONE.