

## **MINUTES**

### **MONTANA SENATE - MONTANA HOUSE 53rd LEGISLATURE - SPECIAL SESSION**

#### **FREE CONFERENCE COMMITTEE ON HOUSE BILL 002**

**Call to Order:** By Senator Judy Jacobson, Chair, on December 16, 1993, at 4:45 p.m., Room 325.

#### **ROLL CALL**

**Members Present:**

Senator Judy Jacobson, Chair  
Senator Gary Aklestad  
Senator Harry Fritz  
Rep. Tom Zook  
Rep. Ernest Bergsagel  
Rep. Linda Nelson

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Clayton Schenck, Legislative Fiscal Analyst (LFA)  
Lynn Staley, Committee Secretary

**Discussion:** House Bill 2

#### **FREE CONFERENCE COMMITTEE DISCUSSION - HB 2**

Chair Jacobson convened the free conference committee on HB 2, noting that the purpose of the meeting was to deal with some technical amendments that will be addressed in the bill.

#### **Discussion of amendments**

Clayton Schenck, LFA, said the proposed amendment (Exhibit 1) is basically technical. Up until this point, the numbers have been in the language. Based upon the current status of various bills, the numbers would be put into the bill and reverse the contingency language, saying if the bill did not pass, the numbers would come out. The amendment is set up so descriptions of each particular contingency item immediately follows that amendment.

Senator Jacobson asked Mr. Schenck if the general fund is being added to or decreased.

Mr. Schenck said with the amendment (Exhibit 1) there would not

be an impact on the bottom line in terms of the status sheet because these have already been accounted for in the general fund status tracking unit as the bill passed committee.

Rep. Bergsagel questioned if it was for all bills that passed, did not pass or were tabled and updates HB 2.

Mr. Schenck said it is an update. For bills that have been killed or tabled, the language is being stricken. For those bills that are still alive, they are updating and putting the numbers in the bill.

**Motion:** Rep. Bergsagel moved the amendment (Exhibit 1).

**Discussion:** Senator Aklestad asked if figures in HB 2 could be adjusted to legislation that is possibly pending and has not had final action.

Senator Jacobson said the contingency language that is being stricken is for bills that have either passed both houses or been killed so if there are further bills out there, the contingency language is still in HB 2.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 1) CARRIED UNANIMOUSLY.

**Motion:** Rep. Nelson moved to amend Section A, HB 2 (Exhibit 2).

**Discussion:** Rep. Nelson said the amendment sets up the monies that were contingent upon passage and approval of SB 28. The start up costs of \$2,620 are for equipment and advertising so people are aware of the waste, fraud and abuse hot line that will be in the Legislative Auditor's office. The amendment also addresses the wages and line costs for the coming year. This was a recommendation of the Legislative Audit Committee. It is a one year pilot program and will be discontinued if it is not cost effective.

**Vote:** Rep. Nelson's amendment motion (Exhibit 2) CARRIED with Senator Aklestad opposed.

**Discussion:** Rep. Bergsagel said the next amendment (Exhibit 3) sponsored by the budget office relates to effects of the cost recovery program.

Senator Jacobson said HB 21 is currently in the Senate Finance & Claims Committee and has not been acted on.

Rep. Bergsagel said he would hold the amendment until another day.

**Motion:** Senator Jacobson moved to amend Section A-4, HB 2

(Exhibit 4).

**Discussion:** Senator Jacobson said the proposed amendment (Exhibit 4) regards the citizen review board in the Judiciary. The money was taken out, and she is asking to have \$75,000. She was told by the judiciary that there likely will be federal funds in the approximate amount of \$75,000 a year. If the program can be up and going with this money, that can be accessed. It will not change the bottom line because the cost has always been on the miscellaneous appropriation at \$132,000.

**Vote:** Senator Jacobson's amendment motion (Exhibit 4) CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section A-14, HB 2 (Exhibit 5)

**Discussion:** Rep. Bergsagel said \$800,000 has been placed back into the traffic education program, and this amendment allows the accessing of federal funds.

Senator Jacobson said the Senate Finance & Claims committee disapproved the language because it was going in the statutes. The language in the proposed amendment (Exhibit 5) would go into HB 2.

Senator Aklestad asked Rep. Bergsagel if it was his opinion that without this amendment federal funds could not be accessed.

Rep. Bergsagel said it is his understanding that as the bill left the House, they could not access federal funds.

**Motion withdrawn:** Because of questions on the accessing of federal funds, Rep. Bergsagel withdrew his motion and asked that it be dealt with at a later date.

**Motion:** Rep. Bergsagel moved to amend Section B-15, HB 2 (Exhibit 6).

**Discussion:** Rep. Bergsagel said the amendment (Exhibit 6) transfers \$52,889 general fund and \$129,612 federal fund reductions from fiscal 1994 to fiscal 1995. Total funding reduction is not changed but reallocated between fiscal years. The change would give the department more flexibility in meeting funding reductions.

Senator Jacobson questioned what fund the amendment referred to.

Lisa Smith, Legislative Fiscal Analyst's Office, said reductions were taken in '94 and '95. This amendment would not affect the total reduction but moves a portion of the reduction from '94 into '95.

In questioning by Rep. Zook if it was Department of Social and Rehabilitation Services (SRS) or Department of Family Services (DFS), Ms. Smith said it was SRS.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 6) CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section B-21, HB 2 (Exhibit 7).

**Discussion:** Rep. Bergsagel asked Rep. Cobb to address the amendment.

Rep. John Cobb said it is a clean-up technical amendment that removes language no longer necessary in HB 2. Savings due to the managed care program are reflected in the same manner as all other reductions made to the medicaid appropriation.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 7) CARRIED UNANIMOUSLY.

**Motion:** Senator Fritz moved to amend Section B-21, HB 2 (Exhibit 8).

**Discussion:** Senator Jacobson said it is a technical amendment to adjust language in HB 2 to coincide with language in HB 33 to revise medicaid managed care; permit capitated health care.

**Vote:** Senator Fritz's amendment motion (Exhibit 8) CARRIED UNANIMOUSLY.

**Discussion:** Senator Jacobson asked Rep. Cobb to explain the next amendment (Exhibit 9).

Rep. Cobb said the amendment to Section B-22, HB 2, is subject to the provisions of HB 33, a managed care bill, stating that it is the legislature's intent that the department not enter, renew, or extend any statewide contract for personal care services prior to the '95 regular legislative session. Currently there is a statewide contract with West Mont that comes due July '95, and this is asking that the department not automatically extend the contract until health care reform is looked at and the medicaid budget.

Dave Lewis, Budget Director, stated his concern regarding this and the separation of power. He said the Department has statutory authority to contract for services and the attempt is to restrict the statutory authority. He wanted an opportunity to discuss the issue with Judy Browning of the Governor's Office.

Senator Aklestad said this is in HB 2 and is not statutory.

Senator Jacobson said while it is not statutory, it is law. She indicated that the amendment would be discussed later.

**Motion:** Rep. Bergsagel moved to amend Section B-22, HB 2 (Exhibit 10), and asked Rep. Cobb to explain the amendment.

**Discussion:** Rep. Cobb said the amendment would state that it is the legislature's intent that in fiscal '94 and fiscal '95, any unexpended general fund money up to \$1 million per year in the primary care hospital account be used for assisted living, home-based care or waiver. Currently they can move money in the year to some other fund and revert if it they desire. If the money is left there instead of reverting it, they can take the money for the assisted living, waiver or home health can expand on alternative services besides nursing homes.

Senator Aklestad questioned "item 6a" as referred to in the amendment (Exhibit 10).

Rep. Cobb said it is medicaid hospital costs. Money is not being taken away from anyone. If there is extra money, it can be transferred in and out of the program and can be used for alternative services to nursing homes.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 10) CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section B-23, HB 2 (Exhibit 11).

**Discussion:** Rep. Bergsagel said the amendment relates to HB 34. It removes the requirement that the department use the list of service reduction priorities in HB 34 if they have to make further reductions in medicaid expenditures to remain within the appropriations of the act.

Senator Jacobson asked if the amendment is necessary because the list has been removed.

Rep. Bergsagel said that is correct.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 11) CARRIED UNANIMOUSLY.

**Motion:** Senator Fritz moved to amend Section C-23, HB 2 (Exhibit 12).

**Discussion:** Senator Jacobson said the amendment would reinstate \$55,000 of general fund to the Office of Research and Information Services in the Department of Commerce to fund 1 FTE and reduces the proprietary funds by a like amount.

When questioned by Rep. Zook if this amount was strictly for personal services, Senator Jacobson said it was her understanding that it is strictly for personal services.

**Vote:** Senator Fritz's amendment motion (Exhibit 12) CARRIED UNANIMOUSLY.

**Motion:** Senator Fritz moved to amend Section OA-7, HB 2 (Exhibit 13).

**Discussion:** Senator Jacobson asked Mr. Schenck to explain the proposed amendment.

Mr. Schenck said this particular amendment had in the past been done as a motion on the floor and expresses legislative intent that the agency and program appropriation tables prepared by the LFA system have legislative intent. To make it easier, it was suggested that it be made part of the committee report. The tables that will accompany the bill when it goes to the floor with the conference committee report will show legislative intent for the breakdown of personal services, operating equipment, et cetera.

**Vote:** Senator Fritz's amendment motion (Exhibit 13) CARRIED UNANIMOUSLY.

Chair Jacobson said because there were no further amendments to come before the free conference committee at this time, the meeting would be recessed.

(FREE CONFERENCE COMMITTEE RECESSED - 5:20 P.M., DECEMBER 16, 1993)

(FREE CONFERENCE COMMITTEE RECONVENED - 4:05 P.M., DECEMBER 17, 1993)

Chair Jacobson reconvened the free conference committee for House Bill 2.

**Motion:** Rep. Bergsagel moved to amend HB 2 relating to HB 21 (Exhibit 14).

**Discussion:** When questioned by Rep. Bergsagel, Senator Jacobson said the Senate amended HB 21 to put the money into the general fund. The amendment shows where the monies are being recovered from.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 14) CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section A, HB 2 (Exhibit 15).

**Discussion:** Rep. Bergsagel said the amendment coordinates HB 2 language to HB 21 as amended.

**Vote:** Senator Bergsagel's amendment motion (Exhibit 14) CARRIED UNANIMOUSLY.

Chair Jacobson asked Rep. Bergsagel about an issue in Section A of HB 2 dealing with language he had prepared on the motorcycle safety education program.

Rep. Bergsagel said he did not feel the language was necessary.

**Discussion:** Rep. Nelson proposed an amendment that was not printed out for the committee's review. She said her original intent was to restore all driver examiner stations that had been taken out. She is concerned about removing the services as it would be a real hit to rural Montana. After talking with the Attorney General's office, it is now her intent to allow all rural counties to have service one day a month. She asked the Attorney General's office to comment regarding funding.

JanDee May, Attorney General's Office, said they are currently attempting to get that information from the Motor Vehicle Division and would have it available for the committee at a later time.

**Motion:** Senator Aklestad moved to amend Section A, HB 2 (Exhibit 16).

**Discussion:** Senator Aklestad said the proposed amendment would restore the driver's examiners at this time and leave them as they currently are until July 1, 1994. This would give the Department time to implement some new procedures they feel would work, as well as giving rural Montana service approximately every two weeks instead of once a month in a lot of areas. If they don't get the job implemented by July 1994, the dollars would revert to the general fund.

Rep. Nelson asked if the amendment (Exhibit 16) could be held until the figures are obtained.

Chair Jacobson said the amendment (Exhibit 16) would be held until a later time.

**Motion:** Senator Aklestad moved to amend Section A-23, HB 2 (Exhibit 17).

**Discussion:** Senator Aklestad said the amendment deals with

licensing GVW on the vehicle itself for the maximum they would be pulling on a trailer. The amendment (Exhibit 17) would give the department direction. Once the department has their study and if they feel there are inequities, the situation will be reviewed in the next regular session with the Department as they realize there is a problem.

Senator Jacobson said she had no objection to the first two sentences of the amendment but is uncomfortable with the language in the amendment stating that the department shall prepare legislation and what the legislation will state.

Senator Aklestad felt that language should be kept in there to make sure the department is aware that the legislature realizes there is a problem and that the department will start implementing corrective measures in the next legislative session. He added the department has told him they will do that.

Senator Jacobson asked Senator Aklestad if he would consider having them bring the results of that to the audit committee or the finance committee and possibly having them look at preparing legislation.

Rep. Nelson said there was a new approach regarding GVW fees in the past session and there is concern the issue needed looking it. She added that the proposed amendment would show that refunds would be addressed in the next legislative session.

Rep. Zook asked if the amendment would be more acceptable with the last sentence being stricken.

Rep. Nelson suggested the sentence stating, "If any inequity is greater than the imbalance identified in the original cost responsibility study, the department shall prepare legislation correcting the inequity." The last sentence in the proposed amendment (Exhibit 17) would be stricken.

**Vote:** Senator Aklestad's amendment motion (Exhibit 17) CARRIED UNANIMOUSLY.

Chair Jacobson asked the conference committee for proposed amendments to Section B.

**Motion:** Senator Fritz moved to amend Section B, HB 2 (Exhibit 18).

**Discussion:** Senator Jacobson said the proposed amendment is a cleanup amendment because SB 39 failed in the House. The amendment saves \$1 million general fund.

**Vote:** Senator Fritz's amendment motion (Exhibit 18) CARRIED UNANIMOUSLY.

**Motion:** Senator Fritz moved to amend Section B-22 (Exhibit 19).

**Discussion:** Senator Jacobson said the amendment eliminated reference in HB 2 to a priority list of reductions that is no longer contained in HB 34.

**Vote:** Senator Fritz's amendment motion (Exhibit 19) CARRIED UNANIMOUSLY.

**Motion:** Senator Fritz moved to amend Section B-22, HB 2 (Exhibit 20).

**Discussion:** Senator Jacobson said there was an amendment dealt with in the free conference committee on December 16 dealing with the same area. It has been pointed out that the conference committee only suggested that unexpended fund money could be used in item 6a, and it would be more appropriate in item 6 and item 6a.

Senator Aklestad asked to have item 6 explained.

Senator Jacobson said item 6a is medical assistance and item 6 is medicaid hospital costs.

**Vote:** Senator Fritz's amendment motion (Exhibit 20) CARRIED UNANIMOUSLY.

Chair Jacobson asked for amendments dealing with Section C.

**Motion:** Senator Fritz moved to amend Section C-23 (Exhibit 21).

**Discussion:** Senator Jacobson said the amendment restores the general fund to the Research and Information Services in the Department of Commerce.

Senator Aklestad questioned the difference in this amendment and the amendment offered on December 16 dealing with this issue.

Senator Jacobson said that amendment was for one position. This proposed amendment (Exhibit 21) takes the \$55,000 out and incorporates it into the figure at the top so general fund expenditures would be increased by approximately \$264,000. She said more information was conveyed on who uses the services, including the LFA, and it is her intent to put the entire service back in the general fund. Although there are ideas on how this could be done more efficiently in the next legislative session, it currently should be left in the general fund.

Rep. Bergsagel questioned if the \$55,000 put in on December 16 would be taken out with this new amendment.

Senator Jacobson said that is correct.

Rep. Zook asked how the LFA would get the necessary information if they didn't have the general fund money and if they had propriety funds that would have to be used.

Mr. Schenck said they are strictly general fund and have no propriety funds. If the Office of Research and Information Services had to charge for the services the LFA is currently receiving, the LFA would have to come up with funds out of their current general fund. He thought the agency would have difficulty selling some of the services because of existing statute that limits them on charging for the services. It would probably be a case where they could not provide the services. He said the LFA uses their services extensively for revenue estimating procedures, economic and census data for revenue estimates.

When questioned by Senator Aklestad if the LFA had a ballpark figure on the impact of this, Mr. Schenck said he did not have a figure. It is something they have received without charge and they never estimated what it would be if it was charged.

Rep. Zook asked Mr. Schenck if the research office was limited on what they could charge.

Mr. Schenck said there are limits in statute, for example, limiting the ability to charge for data that is received electronically. A great deal of the information that is provided from the Office of Research comes from the federal government, and there are limitations in charging for that data.

Rep. Nelson said it was her understanding in the amendment discussed on December 16 that \$55,000 was for one FTE, which would be a large salary for one person.

Senator Jacobson said that would include benefits and insurance.

Senator Aklestad asked if there would be further amendments that would compensate for money that is being added back into HB 2.

Senator Jacobson said on December 16, the bottom line was not changed that much except switching some things around. This proposed amendment (Exhibit 21) would have the effect of putting in almost \$300,000. Because the money on December 16 was already accounted for, it did not change the bottom line. Today it will change the bottom line by approximately \$264,000.

Senator Aklestad asked if the amendment would restore the total taken out in Senate Finance and Claims by Senator Jergeson.

Senator Jacobson said that was correct.

**Vote:** Senator Fritz's amendment motion (Exhibit 21) CARRIED with Senator Aklestad opposed.

**Motion:** Rep. Bergsagel moved to amend Section C-4, HB 2 (Exhibit 22).

**Discussion:** Rep. Bergsagel said the amendment would state that upon passage and approval of SB 43, any excess funds in accounting entity 02407 at the end of the fiscal year will revert to the highway trust fund accounting entity 02422. If SB 43 does not pass, the department is appropriated \$411,962 in fiscal '94 and \$250,000 in fiscal '95 from accounting entity 02407 (snowmobile fuel tax). The amendment appropriates \$424,811 in fiscal '94 and fiscal '95 to the Department of Fish, Wildlife and Parks for the snowmobile program, assuming passage and approval of SB 43.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 22) CARRIED UNANIMOUSLY.

**Discussion:** Chair Jacobson asked Mr. Schenck to discuss an amendment passed on December 16 regarding contingency language.

Mr. Schenck said the first amendment passed on December 16 (Exhibit 1) was cleaning up contingency language. Item number 7 (item 7, Exhibit 1) regarded contingency language for SB 14. He suggested that amendment 7 be stricken because SB 14 has now been signed by the Governor and the language is not needed.

**Motion/vote:** Rep. Zook moved that amendment 7 (Exhibit 1) pertaining to SB 14 be stricken.

Rep. Zook's amendment motion CARRIED UNANIMOUSLY.

**Motion:** Senator Aklestad moved to amend Sections A through E (Exhibit 23).

**Discussion:** Senator Aklestad said his proposed amendment (Exhibit 23) would make a 2 percent personal services reduction in grades 15 and above. He said adequate cuts are not being made in the higher grade levels pertaining to administrative costs and rather they are dwelling on the service areas in this special legislative session. The general fund impact of the amendment would be \$586,362 in fiscal '94 and \$585,275 in fiscal '95, totaling a little over \$1 million. The special revenue funds and federal funds would be tied up and not revert to the general fund. It is his understanding that federal funds would not be lost but would be tied up. If the contract dates fell wrong, there is potential to lose a little of those federal funds. There is an approximate total of another \$1 million of federal funds.

Rep. Zook asked if there are some areas in government where there are more people in a particular grade above grade 15 than in other departments and where there would be a more severe impact.

Senator Aklestad said there is that potential but he was not sure to what degree and what departments would be involved. He added that someone brought that to his attention. There are some departments it could have a different impact when they are dealing with grade 15 and above.

Senator Jacobson said the fiscal analyst advised that the department most affected by the amendment (Exhibit 23) would be the Department of Transportation.

Rep. Nelson asked how the 2 percent reductions would be taken in personal services.

Senator Aklestad said it would take 2 percent of the personal service costs in grades 15 and above in those departments that are affected. There would not be any effect on grades 15 and below. It also would not affect operating costs. It would also affect Department of Fish, Wildlife and Parks. Although their general fund is limited, they would be one area affected on the special revenue side. The dollars would not be moved into the general fund but it would encumber the dollars.

When questioned by Rep. Nelson if every agency would be involved in this, Senator Aklestad said they would.

Senator Jacobson said the problem regarding this and all across the board cuts is that there is no way to really know what effect this would have. She said that Mr. Schenck advised her that he ran the numbers and they are a "little shaky". She concluded that she is uncomfortable doing something like this without knowing what the ramifications would be.

Senator Aklestad indicated that some of the concerns of Senator Jacobson are justified but this amendment deals with all budgets except the university. A large amount of dollars are being looked at but only \$1 million of general fund. The amount of cuts made in the areas of service have been hard cuts to make in those particular areas. He concluded there have not been enough cuts taken at the top end and that effort should be made.

When questioned by Rep. Zook if accounting entity 5401 is the Department of Transportation, Senator Jacobson said that was correct. She added that entity 6401 is the Department of Corrections and Human Services.

Rep. Zook said he had a problem taking money at this time from the Department of Corrections and Human Services.

**Vote:** Senator Aklestad's amendment motion (Exhibit 23) FAILED on a roll call vote with Rep. Zook, Rep. Nelson, Senator Jacobson, Senator Fritz opposed.

**Discussion:** Senator Aklestad questioned if the conference committee would consider a smaller percentage or if they want to take the cuts at the lower grades and not deal with the higher grades.

Rep. Zook said he would consider having the amendment revamped a little. He did not disagree with Senator Aklestad's attempt in the amendment but is concerned when it relates to departments with a major responsibility toward safety of Montanans. He would like to see the Department of Corrections exempt from this type amendment as he did not feel they were over staffed at this point. They are overcrowded with prisoners at Deer Lodge.

Senator Fritz said he would not support any across the board amendment of this nature. If Senator Aklestad would take any one of the 32 items of the amendment (Exhibit 23) and prove to Senator Fritz that they are top heavy with bureaucrats at grades 15 and above, he would look at each individual case.

Senator Aklestad said it is late in the session and no movement has been made regarding this. It is his feeling the legislature has the responsibility to try to cut state government and that the administrative portion and top end should take their fair share, and they have not done that yet. This situation happens almost every session but he had no way to address this particular problem other than an amendment such as he proposed.

Senator Jacobson said the Senate select committee on the budget which was a bipartisan committee adopted not taking across the board cuts in this special session. While Senator Aklestad's proposed amendment is not totally across the board cuts, they are across the board cuts. She said that she would resist any attempts in making across the board cuts at this time.

Senator Aklestad said when dealing with across the board cuts, it was across the board cuts of the total budget as he understood it in the budget committee agreement. In the past he has attempted to make those cuts on the Senate floor and in the special session he did not attempt to make them because of the agreement dealing with the total budget. His proposed amendment (Exhibit 23) dealing with grade 15 and above positions on the personal services side does not put him in a situation of not living up to his word on that particular situation.

Chair Jacobson recessed the free conference committee on HB 2 subject to the call of the Chair.

(FREE CONFERENCE COMMITTEE RECESSED - 5:05 P.M., DECEMBER 17, 1993)

(FREE CONFERENCE COMMITTEE RECONVENED - 12:30 P.M., DECEMBER 18, 1993)

Chair Jacobson reconvened the free conference committee on HB 2. She asked Mr. Schenck to address the issue of striking contingencies in two bills.

Mr. Schenck said regarding the first amendment passed (Exhibit 1) cleaning up contingency language, HB 6 and SB 7 have been signed by the Governor. He questioned if the committee would like him to strike the contingency language relating to those two bills.

**Motion/vote:** Rep. Zook moved that the contingency language pertaining to HB 6 and SB 7 be stricken.

Rep. Zook's amendment motion CARRIED UNANIMOUSLY.

**Motion:** Rep. Nelson moved to amend Section A, HB 2 (Exhibit 24).

**Discussion:** Rep. Nelson said the amendment deals with the driver examiner stations. It asks that the department come before the '95 legislative session with a plan to cut spending and still have access available. The amendment would restore one-half of the funding. She asked the committee to delete in the explanation of the amendment (Exhibit 24) the words "two-thirds" and replace with "one-half" for the rural driver license stations and one clerical position in the east Billings station. This would be a net cost cutting of \$50,000 in the first year and \$103,000 in the second year in the rural stations alone. In the Billings station it would be \$11,500 less in the first year and \$23,000 in the second year. Service would be provided in every county but on a limited basis. There may be service twice a month rather than once a week as it currently is in some counties.

**Vote:** Rep. Nelson's amendment motion (Exhibit 24) CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section C, HB 2 (Exhibit 25).

**Discussion:** Rep. Bergsagel said he wanted to withdraw the amendment discussed December 17 regarding the snowmobile issue and concur in the amendment now being discussed (Exhibit 25). The fund balance in the snowmobile account cannot be diverted without a statute change, and language cannot be included in the general appropriations act that would override statute.

**Vote:** Rep. Bergsagel's amendment motion CARRIED UNANIMOUSLY.

**Motion:** Rep. Bergsagel moved to amend Section E-4, HB 2 (Exhibit 26).

**Discussion:** Rep. Bergsagel said the amendments would remove from

the current level base \$165,936 added to fiscal '95 to support the traffic education program. It does not take away money for administration of the drivers license program but does not allow them to put that money into the base. Those positions will have to be justified in the next legislative session.

Senator Jacobson said with HB 7 the words "current level" are no longer being used, and she suggested those words be removed from the last line of each amendment.

Rep. Bergsagel said he would agree with that.

**Vote:** Rep. Bergsagel's amendment motion (Exhibit 26) CARRIED UNANIMOUSLY.

Chair Jacobson asked Judy Browning, Governor's Office, to address the free conference committee.

Judy Browning, Governor's Office, said there has been a request for some language in HB 2 to recognize the possibility of effecting a final settlement in a Cascade County lawsuit involving the Department of Revenue. It was felt the best way to handle this was to copy what had been done a few years ago in HB 2 with the Department of Justice's request for coming back for a supplemental to cover anticipated litigation expenses in cases. Language was developed stating, "The legislature recognizes that the Montana Supreme Court decision in Woith v. Cascade County may require payment from the state general fund to the property taxpayers in Cascade County. In that event, the Department will request a supplemental appropriation of up to \$1 million from the 1995 legislature for such payments." There has been discussion as to whose budget that language should be added to, and the Department of Justice has a provision in HB 500 from the last legislative session that allows them to request a supplemental. The Department of Justice is willing to have that language added in HB 2 for their budget if the conference committee is willing to have that done.

Senator Jacobson said there was some question on whether an amount had to be specified.

Ms. Browning said in the hope that this would enable the Department of Revenue or the Department of Justice attorneys who are working on this case to effect the settlement, it is helpful to have an amount in there.

Rep. Zook said he would like to think that the Department of Justice would work for the best settlement they could get and he saw no reason to stipulate a figure in any supplemental request. If it is recognized that they may be in for a supplemental in order to settle this case, that would be an understanding with the legislature that they realize that will be done.

Ms. Browning said the language put in HB 2 a few years ago did not have a dollar figure in it, and it would be possible to do that in this case.

Rep. Nelson questioned if the dollar figure would be similar to a cap or a ceiling.

Senator Jacobson indicated that Rep. Zook thought it perhaps would be a minimum.

Rep. Zook thought the words "up to \$1 million" could be stricken (language shown in Exhibit 27).

Senator Jacobson said the language would then read, "The legislature recognizes that the Montana Supreme Court decision in Woith v. Cascade County may require payment from the state general fund to the property taxpayers in Cascade County. In that event, the Department will request a supplemental appropriation from the 1995 legislature for such payments."

Senator Aklestad said a problem with the amendment is acknowledging guilt, and he questioned that the legislature should do that. Without the amendment and if this does occur, the Department would come in and ask for a supplemental appropriation. When they give their explanations in these type areas, authority has always been given for a supplemental. He thought it should be continued in that manner. The language is stating one county, and later there may be other counties.

Larry Fasbender, representing Great Falls School District, said they would be impacted by the outcome of this. Having a way to come up with some money to settle the cases, they would affect a settlement in advance of going to court to get an actual judgment. Without an available source of funds to negotiate that type of a settlement, it would not be possible to have a settlement. The Department of Revenue is concerned about getting a final settlement on this and any other class action suit that is filed on the same subject. If they can do that and effect a settlement with up to approximately \$1 million or whatever the state's portion of that might be and Cascade County picks up the rest, it would be to the entire state's advantage not to have this go statewide. If it could be settled at this level, it would probably save everyone a lot of money, both the local counties, schools, and in some cases taxpayers. The attempt is to confine it where it currently is without having it get larger and without determining who is liable, but working out a settlement with the people involved. To that extent, language could be added to make it clear that there would be no settlement until all those cases were finally resolved at once.

Rep. Bergsagel asked if the final settlement would only affect Cascade County.

Ms. Browning said there is a case that has been remanded from the

Montana Supreme Court to Cascade County. There are also two pending suits in Cascade County, so it would be final settlement for all three class action suits in Cascade County. That would not prevent other county taxpayers from coming in and suing; however, if costs could be kept down, there would probably not be as much incentive for other taxpayers to bring suit.

Motion/vote: Senator Fritz moved the Governor's suggested language in the Cascade County lawsuit with the amount eliminated.


Senator Fritz's amendment motion CARRIED with Rep. Bergsagel and Senator Aklestad opposed.

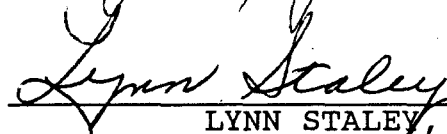
Motion/vote: Rep. Zook moved that HB 2 AS AMENDED BE CONCURRED IN. Motion CARRIED with Senator Aklestad opposed.

Chair Jacobson said the conference committee report would be prepared.

ADJOURNMENT

Adjournment: 12:55 P.M., December 18, 1993.

  
JUDY JACOBSON, Chair

  
LYNN STALEY, Secretary

JJ/LS

## ROLL CALL

FREE CONFERENCE COMMITTEE - HB 2

~~SENATE COMMITTEE~~

DATE 12/16/93

[illegible]

FC8

Attach to each day's minutes

## ROLL CALL

FREE CONFERENCE COMMITTEE - HB 2

~~SENATE COMMITTEE~~

DATE \_\_\_\_\_

12/17/93

[illegible]

F08

Attach to each day's minutes

## ROLL CALL

FREE CONFERENCE COMMITTEE - HB 2

SENATE COMMITTEE

DATE 12/18/93

[illegible]

FO8

Attach to each day's minutes

## ROLL CALL VOTE

FREE CONFERENCE COMMITTEE - HB 2

SENATE COMMITTEE

BILL NO. HB 2

DATE 12/17/193 TIME \_\_\_\_\_ A.M. P.M.

NAME

**YES**

NO

[illegible]

*Lynn Stalley*  
SECRETARY

SECRETARY

## CHAIR

MOTION: Sen. Aklestad amendment nation -  
290 personal services reduction - grades 15 &  
above (Exhibit 23)

F09

Amendments to House Bill No. 2  
Salmon Copy

For the Free Conference Committee

Prepared by Sandy Whitney  
December 16, 1993

EXHIBIT NO. 1  
DATE 12/16/93  
BILL NO. NB 2  
*Carried*

1. Page A-1.

Strike: lines 18 and 19 in their entirety.

This amendment strikes contingency language in House Bill 2 which would have added \$744,416 proprietary funds and 17.0 FTE to the Office of the Legislative Auditor upon passage of House Bill 63. House Bill 63 was not approved.

2. Page A-8, line 12.

Strike: "46,511" [general fund]

Insert: "41,511" [general fund]

3. Page A-9, line 11.

Following: "No. 7 is"

Insert: "not"

Following: "in item 1 is"

Strike: "decreased"

Insert: "increased"

Explanation: The two amendment above reduce the general fund appropriation of the Secretary of State's Office by \$5,000 in fiscal 1994 to reflect elimination of an annual election administrator workshop and changes language to indicate that the reduction is contingent on passage and approval of Senate Bill 7.

4. Page A-10, line 4.

Strike: "323,401"

Insert: "305,901"

LFA will amend totals.

This amendment reduces personal services in the Central Management program in the State Auditor's office by \$17,500 in fiscal 1995 due to automation of insurance agent appointment filings.

5. Page A-10, line 11.

Strike: "1,115,188"

Insert: "1,107,688"

LFA will amend totals.

This amendment reduces operating expenses in the Insurance Program in the State Auditor's office by \$7,500 in fiscal 1995 due to postage and other reductions resulting from the automation of insurance agent appointment filings.

6. Page A-12.

Strike: lines 3 through 5 in their entirety.

This amendment eliminates language authorizing the State Auditor to seek a budget amendment during the 1995 regular session for proprietary funds collected from collection of delinquent property taxes and IRS delinquencies as authorized in Senate Bill 8. Senate Bill 8 was not approved.

7. Page A-12.

Following: line 5

*strike* Insert: ~~"If Senate Bill No. 14 is not passed and approved, the general fund appropriation in item 1 is increased by \$17,500 in fiscal 1995 and the general fund appropriation in item 2 is increased by \$7,500 in fiscal 1995."~~

8. Page A-12.

Strike: lines 6 and 7 in their entirety.

This amendment strikes contingency language eliminating \$25,000 of general fund from the State Auditor's office in fiscal 1995 upon passage and approval of Senate Bill 14. Senate Bill 14 is making its way through the process still, and the next three amendments make the \$25,000 reduction and add contingency language saying if SB 14 is NOT passed and approved the items are increased by \$25,000.

9. Page A-12.

Strike: lines 12 and 13 in their entirety.

This amendment strikes contingency language adding \$12,300 general fund and \$30,675 state special revenue funds to the Fiscal Control and Mangement program in the State Auditor's office upon passage and approval of House Bill 11. House Bill 11 was not approved.

10. Page A-13, line 24.

Strike: "385,039

386,104" [state special revenue]

Insert: "85,039

86,104" [state special revenue]

11. Page A-14, line 7.

Following: "No. 6 is"

Insert: "not"

Following: "in item 1 is"

Strike: "reduced"

Insert: "increased"

Explanation: The two amendments above reduce the state special revenue appropriation by \$300,000 in each year to reflect the elimination of the distribution of a portion of the DUI reinstatement fee to county treasurers and changes language to reflect that the reductions are contingent on passage and approval of HB 6.

12. Page A-18, line 2.

Strike: Strike line 2 in its entirety.

Explanation: This amendment strikes language that provided for reductions contingent on approval of HB 9, concerning the single license plate. HB 9 was tabled in Senate Finance and Claims Committee.

13. Page A-24, line 6.

Strike: "13,068,082" [general fund fiscal 1995]

Insert: "11,868,082" [general fund fiscal 1995]

Explanation: The amendment reduces the Property Valuation Division appropriation by \$1.2 million general fund in fiscal 1995 because of the restructuring of the Division as provided for in House Bill 50.

14. Page A-25, lines 11 and 12.

Strike: lines 11 and 12 in their entirety.

Explanation: This amendment eliminates contingent language for a general fund reduction that related to Senate Bill 10, concerning recovery of collection and audit costs. Senate Bill 10 has not passed the first committee.

15. Page A-25, line 13.

Following: "No. [LC 107] is"

Insert: "not"

Following: "in item 7 is"

Strike: "decreased"

Insert: "increased"

Strike: "THIS" on line 13

Insert: "If House Bill No. 50 is passed and approved, the \$1,200,000"

Following: "REDUCTION"

Insert: "that is reflected in item 7, which is a result of the House Bill No. 50 proposal to streamline the property valuation division,"

Explanation: This amendment changes the contingency language related to the \$1.2 million reduction in the Property Valuation Division to reflect that the reduction is contingent on approval of House Bill 50. It also clarifies language that, although the reduction is in HB 2 and HB 50, it is to occur only once.

16. Page C-7.

Strike: line 24 in its entirety.

17. Page C-11, line 5.

Strike: "Bill No. [LC 55]"

Insert: "House Bill No. 54"

18. Page C-14, line 13.

Strike: "1,166,009 1,170,583"

Insert: "1,162,584 1,167,158"

LFA will amend totals

This amendment reduces state special revenue operating expenses in CARD by \$3,425 each year.

19. Page C-14.

Strike: lines 24 and 25 in their entirety.

LFA will amend totals.

This amendment eliminates the line item for Clean Coal and the \$50,000 biennial funding from RIT reclamation and development funds.

20. Page C-15, line 3.

Strike: "2,046,140 2,004,441"

Insert: "1,992,715 2,001,016"

LFA will amend totals.

This amendment reduces general fund in Water Resources Division by \$53,425 in fiscal 1994 and \$3,425 in fiscal 1995.

21. Page C-15, line 3.

Strike: "3,459,470      3,444,150"

Insert: "3,512,895      3,447,575"

LFA will amend totals.

This amendment increases state special revenue (RIT reclamation and development and local impact account funds)

in DNRC Water Resources Division by \$53,425 in fiscal 1994 and \$3,425 in fiscal 1995.

22. Page C-16.

Following: line 19

Insert: "If House Bill No. 60 is not passed and approved, item 3 is increased by \$3,425 in state special revenue funds (local impact account) in both fiscal 1994 and fiscal 1995 and a new line item for "HB 616 -- Clean Coal (Biennial)" is added in the Conservation and Resource Development Division (CARD) with \$50,000 of RIT reclamation and development funds in fiscal 1994. In addition, item 4 is increased by \$53,425 in general fund money in fiscal 1994 and by \$3,425 in general fund money in fiscal 1995 and is decreased by \$53,425 in state special revenue funds in fiscal 1994 and \$3,425 in state special revenue funds in fiscal 1995."

23. Page C-16.

Strike: lines 20 through 22 in their entirety.

This amendment strikes contingency language using RIT and local impact funds currently funding the Clean Coal program instead of general fund in DNRC Water Resources contingent upon passage and approval of House Bill 60. The following five amendments also address elimination of the Clean Coal program and funding switch.

24. Page C-18.

Strike: lines 1 through 4 in their entirety.

This amendment strikes contingency language reducing DNRC Water Resources Division's general fund contingent upon passage and approval of Senate Bill 2, which would postpone the Lower Missouri River EIS process. Senate Bill 2 was not approved.

This amendment also strikes language directing DNRC to request funding for the Lower Missouri River EIS in its 1997 biennium budget request. This language is no longer necessary, because DNRC will finish the EIS in the 1995 biennium now that Senate Bill 2 has been killed because the statutory deadline for completion is December 1994.

25. Page C-26.

Strike: lines 20 and 21 in their entirety.

This amendment strikes contingency language transferring the Audit/Review functions from the Department of Commerce to the Legislative Auditor's office. House Bill 63 and Senate Bill 11 both authorized the transfer. Neither bill was approved.

26. Page D-7, line 4.

Strike: line 4 in its entirety

27. Page E-1, line 22.

Strike: "315,480"

Insert: "204,860"

28. Page E-1, line 22.

Strike: "3,222,630 3,244,798"

Insert: "3,156,694 3,410,734"

29. Page E-4, line 21.

Following: "[LC 91] is"

Insert: "not"

Following: "fiscal 1995 is"

Strike: "reduced"

Insert: "increased"

30. Page E-4, lines 22 and 24

Strike: "REDUCED"

Insert: "increased"

31. Page E-4, line 23

Following: "[LC 91] is"

Insert: "not"

Following: "fiscal 1994 is"

Strike: "reduced"

Insert: "increased"

32. Page E-4, line 24.

Following: "fiscal 1995 is"

Strike: "increased"

Insert: "reduced"

33. Page E-4, line 25

Following: "[LC 91] is"

Insert: "not"

Following: "fiscal 1995 is"

Strike: "increased"

Insert: "reduced"

34. Page E-5, lines 1 and 2.  
Strike lines 1 and 2 in their entirety.

EXPLANATION: This amendment adjusts the appropriation levels in OPI to reflect the conditions imposed if "SB89" [LC 91] is passed and approved. The language is changed to say that if SB89 is not approved the appropriation changes return to their original amount. This amendment (item 11) also removes the contingency language referring to [LC 36] since this legislation was tabled in committee.

Senate Bill 30 (LC36) was killed in committee, therefore this language serves no purpose.

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Copy

Requested by Representative Nelson  
For the Conference Committee

Prepared by Terri Perrigo  
December 16, 1993

*carried*

EXHIBIT NO. 2  
DATE 12/16/93  
BILL NO. HB 2

1. Page A-1, line 5.

Strike: "1,298,766

1,325,631"

Insert: "1,301,386

1,351,011"

LFA will amend totals

This amendment increases general fund support of the Legislative Auditor's office by \$2,620 in fiscal 1994 and \$25,380 in fiscal 1995 to implement Senate Bill 28 which establishes a toll-free number for the reporting of waste, fraud, and abuse in state government.

2. Page A-1.

Following: line 19

Insert: "If Senate Bill No. 28 is not passed and approved, the general fund appropriation in item 1 is reduced by \$2,620 in fiscal 1994 and by \$25,380 in fiscal 1995."

This amendment reduces general fund in the Legislative Auditor's office by \$2,620 in fiscal 1994 and \$25,380 in fiscal 1995 if Senate Bill No. 28 is not passed and approved.

{Office of Legislative Fiscal Analyst

444-2986}

ENACT NO. 3  
DATE 12/16/93  
BILL NO. HB 2  
*Filed*

Amendments to House Bill No. 2  
Reference Bill Copy

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Jon Moe  
December 15, 1993

- 1101-01 1. Page A-1, following line 7.  
Insert: "b. State Fund Cost Allocation  
835 1,676" [state special revenue]
- 1101 BP 2. Page A-1, following line 20.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 3201-01 3. Page A-8, following line 17.  
Insert: "c. State Fund Cost Allocation  
376 756" [proprietary revenue]
- 3201-03 4. Page A-8, following line 22.  
Insert: "b. State Fund Cost Allocation  
49 97" [proprietary revenue]
- 3201-04 5. Page A-9, following line 2.  
Insert: "b. State Fund Cost Allocation  
130 264" [proprietary revenue]
- 3201 BP 6. Page A-9, following line 11.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 4110-06 7. Page A-14, following line 23.  
Insert: "a. State Fund Cost Allocation  
508 1,024" [proprietary revenue]
- 4110-07 8. Page A-15, following line 4.  
Insert: "c. State Fund Cost Allocation  
1,375 2,772 [state special revenue]  
367 740" [proprietary revenue]
- 4110-12 9. Page A-15, following line 13.  
Insert: "c. State Fund Cost Allocation  
979 1,974" [state special revenue]

- 4110-13 10. Page A-15, following line 18.  
Insert: "b. State Fund Cost Allocation  
10,661 21,491" [state special revenue]
- 4110-18 11. Page A-16, following line 8.  
Insert: "g. State Fund Cost Allocation  
412 831 [state special revenue]  
131 264" [proprietary revenue]
- 4110-28 12. Page A-16, following line 22.  
Insert: "c. State Fund Cost Allocation  
199 401 [state special revenue]  
8 16" [proprietary revenue]
- 4110-29 13. Page A-16, following line 25.  
Insert: "a. State Fund Cost Allocation  
272 549" [state special revenue]
- 4110-32 14. Page A-17, following line 6.  
Insert: "b. State Fund Cost Allocation  
230 463" [state special revenue]
- 4110 BP 15. Page A-18, following line 11.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5401-01 16. Page A-19, following line 14.  
Insert: "m. State Fund Cost Allocation  
78,089 157,149" [state special revenue]
- 5401-07 17. Page A-20, following line 8.  
Insert: "a. State Fund Cost Allocation  
424 854" [proprietary revenue]
- 5401-08 18. Page A-20, following line 12.  
Insert: "b. State Fund Cost Allocation  
7,632 15,359" [proprietary revenue]
- 5401-40 19. Page A-21, following line 1.  
Insert: "a. State Fund Cost Allocation  
256 515 [state special revenue]  
34 69" [proprietary revenue]
- 5401 BP 20. Page A-23, following line 4.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."

- 5801-01 21. Page A-23, following line 10.  
Insert: "b. State Fund Cost Allocation  
312 622" [proprietary revenue]
- 5801-03 22. Page A-23, following line 16.  
Insert: "a. State Fund Cost Allocation  
146 292 [state special revenue]  
924 1,845" [proprietary revenue]
- 5801-06 23. Page A-23, following line 23.  
Insert: "b. State Fund Cost Allocation  
907 1,808" [state special revenue]
- 5801-07 24. Page A-24, following line 3.  
Insert: "b. State Fund Cost Allocation  
446 892" [state special revenue]
- 5801 BP 25. Page A-25, following line 19.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6101-01 26. Page A-25, following line 23.  
Insert: "a. State Fund Cost Allocation  
74 148" [proprietary revenue]
- 6101-03 27. Page A-26, following line 5.  
Insert: "c. State Fund Cost Allocation  
42 84" [proprietary revenue]
- 6101-04 28. Page A-26, following line 10.  
Insert: "b. State Fund Cost Allocation  
1,731 3,447" [state special revenue]
- 6101-06 29. Page A-26, following line 22.  
Insert: "e. State Fund Cost Allocation  
4,839 9,654" [proprietary revenue]
- 6101-07 30. Page A-27, following line 10.  
Insert: "f. State Fund Cost Allocation  
9,424 18,828" [proprietary revenue]
- 6101-08 31. Page A-27, following line 19.  
Insert: "d. State Fund Cost Allocation  
1,953 3,907" [proprietary revenue]

- 6101-13 32. Page A-28, following line 3.  
Insert: "d. State Fund Cost Allocation  
956 1,910" [proprietary revenue]
- 6101-23 33. Page A-28, following line 20.  
Insert: "g. State Fund Cost Allocation  
770 1,543" [proprietary revenue]
- 6101-24 34. Page A-29, following line 2.  
Insert: "c. State Fund Cost Allocation  
1,984 3,943" [proprietary revenue]
- 6101 BP 35. Page A-31, following line 7.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6104-35 36. Page A-33, following line 19.  
Insert: "c. State Fund Cost Allocation  
3,608 7,088" [other revenue]
- 6104 BP 37. Page A-34, following line 2.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6105-01 38. Page A-34, following line 12.  
Insert: "d. State Fund Cost Allocation  
2,257 4,544" [other revenue]
- 6105 BP 39. Page A-34, following line 20.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6602-01 40. Page B-8, following line 23.  
Insert: "e. State Fund Cost Allocation  
3,532 7,112" [state special revenue]
- 6602-02 41. Page B-9, following line 5.  
Insert: "c. State Fund Cost Allocation  
139 281" [state special revenue]
- 6602-03 42. Page B-9, following line 10.  
Insert: "b. State Fund Cost Allocation  
1,476 2,974" [proprietary revenue]

- 6606-04 43. Page B-10, following line 8.  
Insert: "j. State Fund Cost Allocation  
2,046 4,122 [state special revenue]  
867 1,748" [proprietary revenue]
- 6602-06 44. Page B-10, following line 12.  
Insert: "b. State Fund Cost Allocation  
327 659 [state special revenue]  
41 83" [proprietary revenue]
- 6602-09 45. Page B-11, following line 9.  
Insert: "d. State Fund Cost Allocation  
189 381" [state special revenue]
- 6602 BP 46. Page B-13, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6901-09 47. Page B-16, following line 7.  
Insert: "a. State Fund Cost Allocation  
8,695 17,490" [state special revenue]
- 6901 BP 48. Page B-23, following line 22.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6911-02 49. Page B-24, following line 16.  
Insert: "a. State Fund Cost Allocation  
581 1,169" [state special revenue]
- 6911-03 50. Page B-24, following line 20.  
Insert: "b. State Fund Cost Allocation  
144 290" [state special revenue]
- 6911-05 51. Page B-25, following line 11.  
Insert: "h. State Fund Cost Allocation  
1,031 2,075" [state special revenue]
- 6911 BP 52. Page B-27, following line 11.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5201-01 53. Page C-2, following line 18.  
Insert: "f. State Fund Cost Allocation  
25,662 51,442" [state special revenue]

- 5201 BP 54. Page C-9, following line 5.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5501-03 55. Page C-10, following line 2.  
Insert: "f. State Fund Cost Allocation  
2,164 4,360" [state special revenue]
- 5501-04 56. Page C-10, following line 7.  
Insert: "b. State Fund Cost Allocation  
495 996" [state special revenue]
- 5501-25 57. Page C-10, following line 14.  
Insert: "c. State Fund Cost Allocation  
3,524 7,100" [state special revenue]
- 5501 BP 58. Page C-11, following line 13.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5603-01 59. Page C-11, following line 23.  
Insert: "d. State Fund Cost Allocation  
4,407 8,867" [state special revenue]
- 5603 BP 60. Page C-13, following line 24.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5706-21 61. Page C-14, following line 7.  
Insert: "c. State Fund Cost Allocation  
6,233 12,517" [state special revenue]
- 5706 BP 62. Page C-18, following line 9.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6201-30 63. Page C-19, following line 9.  
Insert: "f. State Fund Cost Allocation  
1,794 3,063" [state special revenue]
- 6201-40 64. Page C-19, following line 20.  
Insert: "e. State Fund Cost Allocation  
332 760 [state special revenue]  
4 9" [proprietary revenue]

- 6201-50 65. Page C-19, following line 23.  
Insert: "a. State Fund Cost Allocation  
1,050 2,316 [state special revenue]  
1,104 2,432" [proprietary revenue]
- 6201 BP 66. Page C-21, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6501-02 67. Page C-21, following line 17.  
Insert: "b. State Fund Cost Allocation  
726 1,437" [state special revenue]
- 6501-36 68. Page C-21, following line 24.  
Insert: "c. State Fund Cost Allocation  
1,714 3,444" [state special revenue]
- 6501-37 69. Page C-22, following line 4.  
Insert: "b. State Fund Cost Allocation  
406 816" [state special revenue]
- 6501-39 70. Page C-22, following line 14.  
Insert: "e. State Fund Cost Allocation  
2,006 3,949 [state special revenue]  
2,121 4,186" [proprietary revenue]
- 6501-51 71. Page C-22, following line 19.  
Insert: "b. State Fund Cost Allocation  
327 592" [state special revenue]
- 6501-52 72. Page C-23, following line 1.  
Insert: "c. State Fund Cost Allocation  
3,496 7,200" [state special revenue]
- 6501-60 73. Page C-23, following line 16.  
Insert: "g. State Fund Cost Allocation  
382 772" [state special revenue]
- 6501-62 74. Page C-24, following line 5.  
Insert: "b. State Fund Cost Allocation  
2,041 4,100" [proprietary revenue]
- 6501-65 75. Page C-24, following line 16.  
Insert: "c. State Fund Cost Allocation  
2,374 5,001" [state special revenue]

- 6501-71 76. Page C-25, following line 2.  
Insert: "c. State Fund Cost Allocation  
127 255" [proprietary revenue]
- 6501-73 77. Page C-25, following line 6.  
Insert: "b. State Fund Cost Allocation  
495 995" [state special revenue]
- 6501-74 78. Page C-25, following line 10.  
Insert: "b. State Fund Cost Allocation  
1,349 2,669" [proprietary revenue]
- 6501-75 79. Page C-25, following line 16.  
Insert: "c. State Fund Cost Allocation  
2,195 4,336" [proprietary revenue]
- 6501-77 80. Page C-25, following line 20.  
Insert: "b. State Fund Cost Allocation  
4,959 9,521" [proprietary revenue]
- 6501-78 81. Page C-25, following line 25.  
Insert: "b. State Fund Cost Allocation  
299 600" [state special revenue]
- 6501 BP 82. Page C-27, following line 2.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5117-01 83. Page D-3, following line 21.  
Insert: "b. State Fund Cost Allocation  
184 426" [state special revenue]
- 5117-02 84. Page D-4, following line 6.  
Insert: "e. State Fund Cost Allocation  
26 30 [state special revenue]  
46 96" [proprietary revenue]
- 5117-03 85. Page D-4, following line 12.  
Insert: "b. State Fund Cost Allocation  
25 50 [state special revenue]  
4 9" [proprietary revenue]
- 5117-04 86. Page D-4, following line 21.  
Insert: "d. State Fund Cost Allocation  
569 1,251" [proprietary revenue]

- 5117-06 87. Page D-5, following line 5.  
Insert: "d. State Fund Cost Allocation  
75" [fy 1994 state special revenue]
- 5117 BP 88. Page D-5, following line 14.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6401-10 89. Page D-5, following line 20.  
Insert: "b. State Fund Cost Allocation  
3,631 7,299 [state special revenue]  
2,730 5,487" [proprietary revenue]
- 6401 BP 90. Page D-8, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."

Explanation:  
House Bill 21 would revise the current cost allocation plan for state special revenue accounts, increasing the recovery of general fund costs from nongeneral fund funding sources by approximately \$900,000 in the 1995 biennium. This amendment provides agencies which would pay assessments under this plan with additional nongeneral fund budget authority, contingent upon passage of House Bill 21 (see attached for summary by agency and totals by fund type).

These nongeneral fund appropriations allow general fund appropriations in the Department of Administration and Office of Budget and Program Planning to be reduced by like amounts.

Some agencies have indicated that sufficient budget authority already exists for payment of their assessments while other amounts are not budgeted in the general appropriations act (eg. language, statutory, nonappropriated funds, etc.). Agencies which did not respond with requests for additional budget authority are presumed to have sufficient budget authority to pay the assessments required under House Bill 21.

EXHIBIT NO. 4  
DATE 12/16/93  
BILL NO. 7482

Amendments to House Bill No. 2  
Reference Bill Copy

Requested by Senator Jacobson  
For the Free Conference Committee

*Carried*

Prepared by Jon Moe  
December 16, 1993

1. Page A-4, line 25.

Strike: "0" [general fund fiscal 1994]

Insert: "\$75,000" [general fund fiscal 1994]

Explanation: This amendment adds \$75,000 general fund as a biennial appropriation in fiscal 1994 for implementation of Senate Bill 271 (1993 Session) as amended by Senate Bill 29 (1993 Special Session). This is in addition to \$75,000 federal funds previously added in each year.

{ Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 5  
DATE 12/16/93  
BILL NO. HB2

Amendments to House Bill No. 2  
Salmon Reference Copy

Requested by Representative Ernest Bergsagel  
For the Free Conference Committee

*reed*

Prepared by Jon Moe  
December 16, 1993

1. Page A-14, line 9.

Following: line 8

Insert: "It is the intent of the legislature that the highway traffic safety division give just and equitable consideration to a motorcycle safety education application as one of the highest priorities for federal 402 funds during the next grant cycle and future years."

During the hearing and executive action on HB89 [LC91], it was noted that federal Section 402 grants may be used for eight national priority program areas, including motorcycle safety. The federal catalogue of domestic assistance defines the criteria for selecting proposals: "States have latitude in determining projects upon which they spend their Federal monies." Because HB89 would restructure traffic education in OPI, this amendment recognizes the motorcycle safety education program as one of the priorities for grants which are awarded by the Highway Traffic Safety Division of the Department of Justice.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 6  
DATE 12/16/93  
BILL NO. HB 2

Amendments to House Bill No. 2  
Reference Copy

*Carried*

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Lisa Smith  
December 13, 1993

1. Page B-15, line 1.

Strike: "27,250,967"

Insert: "27,303,856"

2. Page B-15, line 2.

Strike: "30,731,980"

Insert: "30,679,091"

3. Page B-15, line 3.

Strike: "66,898,867"

Insert: "67,028,479"

73,341,571"

73,211,959"

This amendment transfers \$52,889 general fund and \$129,612 federal funds reductions from fiscal 1994 to fiscal 1995. The total funding reduction is not changed, it is just reallocated between fiscal years. This change gives the department more flexibility in meeting the funding reductions.

{Office of Legislative Fiscal Analyst

444-2986}

AMENDMENT NO. 7  
DATE 12/16/93  
BILL NO. NB 2

Amendments to House Bill No. 2  
Reference Copy

*Carried*

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Lisa Smith  
December 10, 1993

1. Page B-21, lines 2 and 3.  
Strike: lines 2 and 3 in their entirety

This amendment removes language from House Bill 2 that is no longer necessary. Legislative action reducing fiscal 1995 medicaid appropriations for anticipated savings in the managed care program have been recorded in the LFA narrative that accompanies House Bill 2. Savings due to the managed care program are reflected in the same manner as all other reductions made to the medicaid appropriation.

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Copy

Requested by Senator Jacobson  
For the Free Conference Committee

Prepared by Lisa Smith  
December 16, 1993

EXHIBIT NO. 8  
DATE 12/16/93  
BILL NO. HB 2

*Carried*

1. Page B-21, line 20.  
Strike: "PHYSIOLOGICAL"  
Insert: "physical"

2. Page B-21, line 21.  
Following: "PRIVATE"  
Strike: "PHYSIOLOGICAL"  
Insert: "physical"  
Following: "PROVIDERS"  
Insert: "the Montana legislature,"

This is a technical amendment to adjust the language in House Bill No. 2 to coincide with the language in House Bill No. 33.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO.

9

DATE

12/16/93

BILL NO.

HB 2

*Amendments to House Bill No. 2  
Reference Copy*

*Requested by Senator Jacobson  
For the Free Conference Committee*

*Heidel*

*Prepared by Lisa Smith  
December 16, 1993*

1. Page B-22, line 15.

Following: line 14

Insert: "Subject to the provisions of House Bill No. 33, it is the intent of the legislature that the department not enter, renew, or extend any statewide contract for personal care services prior to the 1995 regular session of the legislature."

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Copy

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Lisa Smith  
December 16, 1993

EXHIBIT NO. 10  
DATE 12/16/93  
BILL NO. HB2

*Cornel*

1. Page B-22, line 15.

Following: "6a."

Insert: "It is the intent of the legislature that in fiscal 1994 and fiscal 1995, any unexpended general fund money, up to \$1 million per year, in item 6a be used for assisted living, home-based care, or waiver."

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Copy

EXHIBIT NO. 11  
DATE 12/16/93  
BILL NO. HB 2

Requested by Representative Bergsagel  
For the Free Conference Committee

*carried*

Prepared by Lisa Smith  
December 13, 1993

1. Page B-23, line 1.  
Following: "department"  
Strike: "shall"  
Insert: "may"

This amendment removes the requirement that the department use the list of services reduction priorities in House Bill 34 if the department has to make further reductions in medicaid expenditures to remain within the appropriations in this act. The wording change is necessary because House Bill 34 is still being considered by the legislature and may or may not include a prioritized list of service reductions.

{Office of Legislative Fiscal Analyst

444-2986}

EMENDIT NO. 12

DATE 12/16/93

BILL NO. NB2

Amendments to House Bill No. 2  
Reference Copy

*current*

Requested by Senator Jacobson  
For the Conference Committee

Prepared by Terri Perrigo  
December 16, 1993

1. Page C-23, line 20.

Strike: "0 285,685"

Insert: "55,000 230,685"

LFA will amend totals

This amendment reinstates \$55,000 of general fund to the Office of Research and Information Services in the Department of Commerce in fiscal 1995 to fund 1.0 FTE, and reduces proprietary funds by the same amount.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 13  
DATE 12/16/93  
BILL NO. 2182

Amendments to House Bill No. 2  
Reference Bill Copy

*carried*

Requested by Senator Jacobson  
For the Free Conference Committee

Prepared by Jon Moe  
December 16, 1993

1. Page OA-7, following line 9.

Insert: "NEW SECTION. Section 5. Legislative intent. It is the intent of the legislature that the agency and program appropriation tables that are prepared by the legislative fiscal analyst, that show first level expenditures and funding for the 1995 biennium for [section 1], and that accompany the free conference committee report be adopted as legislative intent."

Renumber: subsequent section

{ Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Bill Copy

EXHIBIT NO. 14  
DATE 12/17/93  
BILL NO. HB2

Requested by Representative Bergsagel  
For the Free Conference Committee

*Carroll*

Prepared by Jon Moe  
December 15, 1993

- 1101-01 1. Page A-1, following line 7.  
Insert: "b. State Fund Cost Allocation  
835 1,676" [state special revenue]
- 1101 BP 2. Page A-1, following line 20.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and  
approval of House Bill No. 21."
- 3201-01 3. Page A-8, following line 17.  
Insert: "c. State Fund Cost Allocation  
376 756" [proprietary revenue]
- 3201-03 4. Page A-8, following line 22.  
Insert: "b. State Fund Cost Allocation  
49 97" [proprietary revenue]
- 3201-04 5. Page A-9, following line 2.  
Insert: "b. State Fund Cost Allocation  
130 264" [proprietary revenue]
- 3201 BP 6. Page A-9, following line 11.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and  
approval of House Bill No. 21."
- 4110-06 7. Page A-14, following line 23.  
Insert: "a. State Fund Cost Allocation  
508 1,024" [proprietary revenue]
- 4110-07 8. Page A-15, following line 4.  
Insert: "c. State Fund Cost Allocation  
1,375 2,772 [state special revenue]  
367 740" [proprietary revenue]
- 4110-12 9. Page A-15, following line 13.  
Insert: "c. State Fund Cost Allocation  
979 1,974" [state special revenue]

- 4110-13 10. Page A-15, following line 18.  
 Insert: "b. State Fund Cost Allocation  
                     10,661                    21,491" [state special revenue]
- 4110-18 11. Page A-16, following line 8.  
 Insert: "g. State Fund Cost Allocation  
                     412                    831 [state special revenue]  
                     131                    264" [proprietary revenue]
- 4110-28 12. Page A-16, following line 22.  
 Insert: "c. State Fund Cost Allocation  
                     199                    401 [state special revenue]  
                     8                    16" [proprietary revenue]
- 4110-29 13. Page A-16, following line 25.  
 Insert: "a. State Fund Cost Allocation  
                     272                    549" [state special revenue]
- 4110-32 14. Page A-17, following line 6.  
 Insert: "b. State Fund Cost Allocation  
                     230                    463" [state special revenue]
- 4110 BP 15. Page A-18, following line 11.  
 Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5401-01 16. Page A-19, following line 14.  
 Insert: "m. State Fund Cost Allocation  
                     78,089                    157,149" [state special revenue]
- 5401-07 17. Page A-20, following line 8.  
 Insert: "a. State Fund Cost Allocation  
                     424                    854" [proprietary revenue]
- 5401-08 18. Page A-20, following line 12.  
 Insert: "b. State Fund Cost Allocation  
                     7,632                    15,359" [proprietary revenue]
- 5401-40 19. Page A-21, following line 1.  
 Insert: "a. State Fund Cost Allocation ,  
                     256                    515 [state special revenue]  
                     34                    69" [proprietary revenue]
- 5401 BP 20. Page A-23, following line 4.  
 Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."

- 5801-01 21. Page A-23, following line 10.  
Insert: "b. State Fund Cost Allocation  
312 622" [proprietary revenue]
- 5801-03 22. Page A-23, following line 16.  
Insert: "a. State Fund Cost Allocation  
146 292 [state special revenue]  
924 1,845" [proprietary revenue]
- 5801-06 23. Page A-23, following line 23.  
Insert: "b. State Fund Cost Allocation  
907 1,808" [state special revenue]
- 5801-07 24. Page A-24, following line 3.  
Insert: "b. State Fund Cost Allocation  
446 892" [state special revenue]
- 5801 BP 25. Page A-25, following line 19.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6101-01 26. Page A-25, following line 23.  
Insert: "a. State Fund Cost Allocation  
74 148" [proprietary revenue]
- 6101-03 27. Page A-26, following line 5.  
Insert: "c. State Fund Cost Allocation  
42 84" [proprietary revenue]
- 6101-04 28. Page A-26, following line 10.  
Insert: "b. State Fund Cost Allocation  
1,731 3,447" [state special revenue]
- 6101-06 29. Page A-26, following line 22.  
Insert: "e. State Fund Cost Allocation  
4,839 9,654" [proprietary revenue]
- 6101-07 30. Page A-27, following line 10.  
Insert: "f. State Fund Cost Allocation  
9,424 18,828" [proprietary revenue]
- 6101-08 31. Page A-27, following line 19.  
Insert: "d. State Fund Cost Allocation  
1,953 3,907" [proprietary revenue]

- 6101-13 32. Page A-28, following line 3.  
 Insert: "d. State Fund Cost Allocation  
                     956                    1,910" [proprietary revenue]
- 6101-23 33. Page A-28, following line 20.  
 Insert: "g. State Fund Cost Allocation  
                     770                    1,543" [proprietary revenue]
- 6101-24 34. Page A-29, following line 2.  
 Insert: "c. State Fund Cost Allocation  
                     1,984                    3,943" [proprietary revenue]
- 6101 BP 35. Page A-31, following line 7.  
 Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and  
 approval of House Bill No. 21."
- 6104-35 36. Page A-33, following line 19.  
 Insert: "c. State Fund Cost Allocation  
                     3,608                    7,088" [other revenue]
- 6104 BP 37. Page A-34, following line 2.  
 Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and  
 approval of House Bill No. 21."
- 6105-01 38. Page A-34, following line 12.  
 Insert: "d. State Fund Cost Allocation  
                     2,257                    4,544" [other revenue]
- 6105 BP 39. Page A-34, following line 20.  
 Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and  
 approval of House Bill No. 21."
- 6602-01 40. Page B-8, following line 23.  
 Insert: "e. State Fund Cost Allocation  
                     3,532                    7,112" [state special revenue]
- 6602-02 41. Page B-9, following line 5.  
 Insert: "c. State Fund Cost Allocation  
                     139                    281" [state special revenue]
- 6602-03 42. Page B-9, following line 10.  
 Insert: "b. State Fund Cost Allocation  
                     1,476                    2,974" [proprietary revenue]

- 6606-04 43. Page B-10, following line 8.  
Insert: "j. State Fund Cost Allocation  
2,046 4,122 [state special revenue]  
867 1,748" [proprietary revenue]
- 6602-06 44. Page B-10, following line 12.  
Insert: "b. State Fund Cost Allocation  
327 659 [state special revenue]  
41 83" [proprietary revenue]
- 6602-09 45. Page B-11, following line 9.  
Insert: "d. State Fund Cost Allocation  
189 381" [state special revenue]
- 6602 BP 46. Page B-13, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6901-09 47. Page B-16, following line 7.  
Insert: "a. State Fund Cost Allocation  
8,695 17,490" [state special revenue]
- 6901 BP 48. Page B-23, following line 22.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6911-02 49. Page B-24, following line 16.  
Insert: "a. State Fund Cost Allocation  
581 1,169" [state special revenue]
- 6911-03 50. Page B-24, following line 20.  
Insert: "b. State Fund Cost Allocation  
144 290" [state special revenue]
- 6911-05 51. Page B-25, following line 11.  
Insert: "h. State Fund Cost Allocation  
1,031 2,075" [state special revenue]
- 6911 BP 52. Page B-27, following line 11.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5201-01 53. Page C-2, following line 18.  
Insert: "f. State Fund Cost Allocation  
25,662 51,442" [state special revenue]

- 5201 BP 54. Page C-9, following line 5.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5501-03 55. Page C-10, following line 2.  
Insert: "f. State Fund Cost Allocation  
2,164 4,360" [state special revenue]
- 5501-04 56. Page C-10, following line 7.  
Insert: "b. State Fund Cost Allocation  
495 996" [state special revenue]
- 5501-25 57. Page C-10, following line 14.  
Insert: "c. State Fund Cost Allocation  
3,524 7,100" [state special revenue]
- 5501 BP 58. Page C-11, following line 13.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5603-01 59. Page C-11, following line 23.  
Insert: "d. State Fund Cost Allocation  
4,407 8,867" [state special revenue]
- 5603 BP 60. Page C-13, following line 24.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5706-21 61. Page C-14, following line 7.  
Insert: "c. State Fund Cost Allocation  
6,233 12,517" [state special revenue]
- 5706 BP 62. Page C-18, following line 9.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6201-30 63. Page C-19, following line 9.  
Insert: "f. State Fund Cost Allocation  
1,794 3,063" [state special revenue]
- 6201-40 64. Page C-19, following line 20.  
Insert: "e. State Fund Cost Allocation  
332 760 [state special revenue]  
4 9" [proprietary revenue]

- 6201-50 65. Page C-19, following line 23.  
Insert: "a. State Fund Cost Allocation  
1,050 2,316 [state special revenue]  
1,104 2,432" [proprietary revenue]
- 6201 BP 66. Page C-21, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6501-02 67. Page C-21, following line 17.  
Insert: "b. State Fund Cost Allocation  
726 1,437" [state special revenue]
- 6501-36 68. Page C-21, following line 24.  
Insert: "c. State Fund Cost Allocation  
1,714 3,444" [state special revenue]
- 6501-37 69. Page C-22, following line 4.  
Insert: "b. State Fund Cost Allocation  
406 816" [state special revenue]
- 6501-39 70. Page C-22, following line 14.  
Insert: "e. State Fund Cost Allocation  
2,006 3,949 [state special revenue]  
2,121 4,186" [proprietary revenue]
- 6501-51 71. Page C-22, following line 19.  
Insert: "b. State Fund Cost Allocation  
327 592" [state special revenue]
- 6501-52 72. Page C-23, following line 1.  
Insert: "c. State Fund Cost Allocation  
3,496 7,200" [state special revenue]
- 6501-60 73. Page C-23, following line 16.  
Insert: "g. State Fund Cost Allocation  
382 772" [state special revenue]
- 6501-62 74. Page C-24, following line 5.  
Insert: "b. State Fund Cost Allocation  
2,041 4,100" [proprietary revenue]
- 6501-65 75. Page C-24, following line 16.  
Insert: "c. State Fund Cost Allocation  
2,374 5,001" [state special revenue]

- 6501-71 76. Page C-25, following line 2.  
Insert: "c. State Fund Cost Allocation  
127 255" [proprietary revenue]
- 6501-73 77. Page C-25, following line 6.  
Insert: "b. State Fund Cost Allocation  
495 995" [state special revenue]
- 6501-74 78. Page C-25, following line 10.  
Insert: "b. State Fund Cost Allocation  
1,349 2,669" [proprietary revenue]
- 6501-75 79. Page C-25, following line 16.  
Insert: "c. State Fund Cost Allocation  
2,195 4,336" [proprietary revenue]
- 6501-77 80. Page C-25, following line 20.  
Insert: "b. State Fund Cost Allocation  
4,959 9,521" [proprietary revenue]
- 6501-78 81. Page C-25, following line 25.  
Insert: "b. State Fund Cost Allocation  
299 600" [state special revenue]
- 6501 BP 82. Page C-27, following line 2.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 5117-01 83. Page D-3, following line 21.  
Insert: "b. State Fund Cost Allocation  
184 426" [state special revenue]
- 5117-02 84. Page D-4, following line 6.  
Insert: "e. State Fund Cost Allocation  
26 30 [state special revenue]  
46 96" [proprietary revenue]
- 5117-03 85. Page D-4, following line 12.  
Insert: "b. State Fund Cost Allocation  
25 50 [state special revenue]  
4 9" [proprietary revenue]
- 5117-04 86. Page D-4, following line 21.  
Insert: "d. State Fund Cost Allocation  
569 1,251" [proprietary revenue]

- 5117-06 87. Page D-5, following line 5.  
Insert: "d. State Fund Cost Allocation  
75" [fy 1994 state special revenue]
- 5117 BP 88. Page D-5, following line 14.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."
- 6401-10 89. Page D-5, following line 20.  
Insert: "b. State Fund Cost Allocation  
3,631 7,299 [state special revenue]  
2,730 5,487" [proprietary revenue]
- 6401 BP 90. Page D-8, following line 6.  
Insert: "Items entitled "State Fund Cost Allocation" are contingent upon passage and approval of House Bill No. 21."

Explanation:

House Bill 21 would revise the current cost allocation plan for state special revenue accounts, increasing the recovery of general fund costs from nongeneral fund funding sources by approximately \$900,000 in the 1995 biennium. This amendment provides agencies which would pay assessments under this plan with additional nongeneral fund budget authority, contingent upon passage of House Bill 21 (see attached for summary by agency and totals by fund type).

These nongeneral fund appropriations allow general fund appropriations in the Department of Administration and Office of Budget and Program Planning to be reduced by like amounts.

Some agencies have indicated that sufficient budget authority already exists for payment of their assessments while other amounts are not budgeted in the general appropriations act (eg. language, statutory, nonappropriated funds, etc.). Agencies which did not respond with requests for additional budget authority are presumed to have sufficient budget authority to pay the assessments required under House Bill 21.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 15  
DATE 12/17/93  
BILL NO. HB 2  
*crined*

Amendments to House Bill No. 2  
Reference Bill Copy

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Jon Moe  
December 16, 1993

1. Page A-8, lines 2 through 4.  
Strike: lines 2 through 4 in their entirety
2. Page A-26, following line 5.  
Insert: "c. State Fund Cost Allocation Plan Administration  
10,918 18,692" [general fund]
3. Page A-29, lines 14 through 16.  
Strike: lines 14 through 16 in their entirety  
Insert: "Item 2c is contingent on passage and approval of House Bill No. 21."
4. Page A-30, lines 13 through 15.  
Strike: lines 13 through 15 in their entirety

Explanation: The Senate Finance and Claims Committee has amended House Bill 21 to require that the cost recoveries be deposited to the general fund, rather than to a state special revenue account. This amendment simply coordinates the House Bill 2 language to House Bill 21 as amended. The appropriation in amendment #2 is for the 0.5 FTE that would oversee the cost allocation plans and is consistent with the fiscal note.

Amendments to House Bill No. 2  
Reference Bill Copy

Requested by Senator Gary Aklestad  
For the Free Conference Committee

Prepared by Jon Moe  
December 14, 1993

EXHIBIT NO. 16  
DATE 12/17/93  
BILL NO. 282

*Lead*

1. Page A-15, line 8.

Strike: "4,871,149                      1,630,253"      [general fund]  
Insert: "4,987,149                      1,884,753"      [general fund]

2. Page A-17, line 21.

Strike: "all"

Following: "stations"

Insert: "or to allow local government entities to provide the services"

3. Page A-17, line 24.

Following: "public instruction."

Insert: "The department has until July 1, 1994, to develop plans for public or private entities to provide driver's license services in those areas of the state in which driver's license service stations have been targeted for closure in the governor's recommendation to the 1993 special session. Contingent on implementation of the alternative plans and to the extent that target areas proportionately are not served by the alternative plans, the general fund appropriation in item 4 is reduced by up to \$337,176 in fiscal 1995. The percentage of the reduction is to be calculated by dividing the estimated number of persons who would have lost services and who are not served by an alternative plan by the estimated total number of persons affected by the governor's proposed closures. The department shall provide a recommended reduction to the legislative finance committee by July 1, 1994."

*Explanation: Amendment #1 restores the cuts to House Bill 2 that were taken for the Governor's proposed reduction in rural driver's license service stations and the elimination of one Billings station. Amendment #2 would require that a department plan include public entities as well as privatization. Further, amendment (#3) adds language that provides for a cut in fiscal 1995 if the department does not implement alternatives for services. The reductions in fiscal 1995 would be in the same proportion to the \$337,176 as the affected clients not served by an alternative plan are to the total estimated number of clients affected by the Governor's recommendation.*

EXHIBIT NO. 17  
DATE 12/17/93  
BILL NO. NB 2

Amendments to House Bill No. 2  
Reference Reading Copy

Requested by Senator Aklestad  
For the Free Conference Committee

Prepared by Greg Petesch  
December 13, 1993

*carried*

1. Page A-23, line 5.

Following: line 4

Insert: "Item 8 includes authority for the department to assess equity ratios upon highway users in order to determine if the GVW fees revised by the 1993 legislature are equitable. If inequities are revealed, the department shall prepare an amended fee schedule for presentation to the 1995 legislature. If any inequity is greater than the imbalance identified in the original cost responsibility study, the department shall prepare legislation ~~providing for refunds to eligible recipients.)~~ The legislation must provide for ~~rebates if a person has paid an aggregate amount of \$100 or more because of the difference between the existing GVW schedule and the proposed GVW schedule.~~"

\* correcting the inequity.

correcting the inequity.

134-Million

INCREASE

-

490  
18

Taxable

EXHIBIT NO. 18  
DATE 12/17/93  
BILL NO. 7NB2  
*carried*

Amendments to House Bill No. 2  
Reference Copy

Requested by Senator Jacobson  
For the Free Conference Committee

Prepared by Lisa Smith  
December 17, 1993

1. Page B-15, lines 22 and 23.  
Strike: lines 22 and 23 in their entirety
2. Page B-22.  
Strike: lines 7 through 11 in their entirety  
Strike: line 21 in its entirety

This amendment eliminates funding and language that was contingent on passage and approval of Senate Bill 39.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 19  
DATE 12/17/93  
BILL NO. HB 2 *carried*

*Amendments to House Bill No. 2  
Reference Copy*

*Requested by Senator Jacobson  
For the Free Conference Committee*

*Prepared by Lisa Smith  
December 17, 1993*

1. Page B-22, line 25 through page B-23 line 2.

Following: "biennium." on line 25

Strike: remainder of line 25 through "[this act]." on page B-23, line 2

*This amendment eliminates reference in House Bill 2 to a priority list of reductions that is no longer contained in House Bill 34.*

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 20  
DATE 12/17/93  
BILL NO. HB 2

Amendments to House Bill No. 2  
Reference Copy

Requested by Representative Bergsagel  
For the Free Conference Committee

*carried*

Prepared by Lisa Smith  
December 16, 1993

1. Page B-22, line 15.

Following: line 14

Insert: "It is the intent of the legislature that in fiscal 1994 and fiscal 1995, any unexpended general fund money, up to \$1 million per year, in items 6 and 6a be used for assisted living, home-based care, or waivers."

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No.  
Reference Copy

EXHIBIT NO. 21

DATE 12/17/93

BILL NO. 2082

Requested by Senator Jacobson  
For the Conference Committee

*carried*

Prepared by Terri Perrigo  
December 17, 1993

1. Page C-23, line 20.

Strike: "0                      285,685"  
Insert: "285,685                      0"

LFA will amend totals

This amendment restores general fund support (instead of proprietary fund support) of the general operations of the Office of Research and Information Services in the Department of Commerce in fiscal 1995.

This amendment would take place of an amendment approved in conference committee yesterday, restoring \$55,000 general fund in fiscal 1995, and action would need taken to strike that previous amendment (number HB000205.a08 by Senator Jacobson).

2. Page C-23, line 25.

Strike: "0                      33,903"  
Insert: "33,903                      0"

LFA will amend totals

This amendment restores general fund support (instead of proprietary fund support) of the Decennial Census Work modification in the Office of Research and Information Services in the Department of Commerce in fiscal 1995.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT NO. 22  
DATE 12/17/93  
BILL NO. HB2

*carried*

**AMENDMENT TO HOUSE BILL 2  
REFERENCE COPY**

**REQUESTED BY REPRESENTATIVE BERGSAGEL  
For Conference Committee  
December 17, 1993**

Page C-4, line 19.

Strike: "3,322,536"

Insert: "3,497,077"

Strike: "3,352,844"

Insert: "3,527,655"

Page C-6, lines 24 and 25.

Strike: Both lines

*and approval*

Insert: " Upon passage of SB43, any excess funds in accounting entity 02407 (snowmobile fuel tax) at fiscal year end will revert to the Highway Trust Fund accounting entity 02422. If SB43 does not pass, the department is appropriated \$411,962 in fiscal year 1994 and \$250,000 in fiscal year 1995 from accounting entity 02407 (snowmobile fuel tax)."

This amendment appropriates \$424,811 in fiscal year 1994 and fiscal year 1995 to the Department of Fish, Wildlife and Parks for the snowmobile program, assuming the passage of SB43.

*and approval*

Amendments to House Bill No. 2  
Salmon Copy

Requested by Senator Aklestad  
For the Free Conference Committee

Prepared by Sandy Whitney  
December 16, 1993

EXHIBIT NO. 23  
DATE 12/17/93  
BILL NO. HB 2

*Amended*

1. Page A-7, line 13.

Following: line 12

Insert: "10. 2% Personal Services Reduction Grade 15 and Above"

"14,576" general fund FY 94

"14,614" general fund FY 95

"76" state special FY 94

"71" state special revenue FY 95

"678" federal revenue FY 94

"677" federal revenue FY 95

2. Page A-9, line 7.

Following: line 6

Insert: "6. 2% Personal Services Reduction Grade 15 and Above"

"18" general fund FY 94

"28" general fund FY 95

"792" proprietary funds FY 94

"783" proprietary funds FY 95

3. Page A-11, line 16.

Following: line 15

Insert: "7. 2% Personal Services Reduction Grade 15 and Above"

"6,813" general fund FY 94

"6,827" general fund FY 95

"3,724" state special FY 94

"3,731" state special revenue FY 95

"18" proprietary funds FY 94

"19" proprietary funds FY 95

4. Page A-13, line 15.

Following: line 14

Insert: "4. 2% Personal Services Reduction Grade 15 and Above"

"522" general fund FY 94

"527" general fund FY 95

"653" state special FY 94

"653" state special revenue FY 95

"4,233" federal revenue FY 94

"4,237" federal revenue FY 95

5. Page A-14, line 4.

Following: line 3

Insert: "4. 2% Personal Services Reduction Grade 15 and Above"

"338" general fund FY 94

"340" general fund FY 95

"712" state special FY 94

"716" state special revenue FY 95

"2,419" federal revenue FY 94

"2,424" federal revenue FY 95

6. Page A-17, line 11.

Following: line 10

Insert: "15. 2% Personal Services Reduction Grade 15 and Above"

"54,771" general fund FY 94

"52,541" general fund FY 95

"40,248" state special FY 94  
"5,190" federal revenue FY 94  
"8,390" proprietary funds FY 94

"43,135" state special revenue FY 95  
"5,097" federal revenue FY 95  
"8,410" proprietary funds FY 95

7. Page A-21, line 24,

Following: line 23

Insert: "13. 2% Personal Services Reduction Grade 15 and Above"

"88" general fund FY 94  
"112,372" state special FY 94  
"158,201" federal revenue FY 94  
"5,091" proprietary funds FY 94

"90" general fund FY 95  
"112,967" state special revenue FY 95  
"158,727" federal revenue FY 95  
"5,164" proprietary funds FY 95

8. Page A-24, line 16.

Following: line 15

Insert: "10. 2% Personal Services Reduction Grade 15 and Above"

"63,752" general fund FY 94  
"1,972" state special FY 94  
"733" federal revenue FY 94  
"7,773" proprietary funds FY 94

"63,899" general fund FY 95  
"1,954" state special revenue FY 95  
"696" federal revenue FY 95  
"7,884" proprietary funds FY 95

9. Page A-29, line 10.

Following: line 9

Insert: "13. 2% Personal Services Reduction Grade 15 and Above"

"20,132" general fund FY 94  
"7,671" state special FY 94  
"353" federal revenue FY 94  
"81,451" proprietary funds FY 94  
"25" other funds FY 94

"20,198" general fund FY 95  
"7,687" state special revenue FY 95  
"353" federal revenue FY 95  
"81,666" proprietary funds FY 95  
"25" other funds FY 95

10. Page A-33, line 22.

Following: line 21

Insert: "3. 2% Personal Services Reduction Grade 15 and Above"

"3,482" other funds FY 94

"3,492" other funds FY 95

11. Page A-34, line 15.

Following: line 14

Insert: "3. 2% Personal Services Reduction Grade 15 and Above"

"3,045" other funds FY 94

"3,056" other funds FY 95

12. Page A-36, line 20.

Following: line 19

Insert: "10. 2% Personal Services Reduction Grade 15 and Above"

"4,247" general fund FY 94  
"4,544" federal revenue FY 94

"4,253" general fund FY 95  
"4,556" federal revenue FY 95

13. Page B-7, line 2.

Following: line 1

Insert: "13. 2% Personal Services Reduction Grade 15 and Above"

"14,801" general fund FY 94	"14,814" general fund FY 95
"71,833" state special FY 94	"75,857" state special revenue FY 95
"82,803" federal revenue FY 94	"82,064" federal revenue FY 95
"14,136" proprietary funds FY 94	"14,149" proprietary funds FY 95

14. Page B-11, line 22.

Following: line 21

Insert: "12. 2% Personal Services Reduction Grade 15 and Above"

"3,262" general fund FY 94	"3,234" general fund FY 95
"28,201" state special FY 94	"28,043" state special revenue FY 95
"28,761" federal revenue FY 94	"29,077" federal revenue FY 95
"17,760" proprietary funds FY 94	"17,813" proprietary funds FY 95

15. Page B-17, line 19.

Following: line 18

Insert: "16. 2% Personal Services Reduction Grade 15 and Above"

"35,955" general fund FY 94	"37,815" general fund FY 95
"16,563" state special FY 94	"16,308" state special revenue FY 95
"89,097" federal revenue FY 94	"90,848" federal revenue FY 95

16. Page B-25, line 16.

Following: line 15

Insert: "7. 2% Personal Services Reduction Grade 15 and Above"

"54,805" general fund FY 94	"52,710" general fund FY 95
"3,741" state special FY 94	"3,732" state special revenue FY 95
"13,664" federal revenue FY 94	"12,998" federal revenue FY 95

17. Page C-1, line 20.

Following: line 19

Insert: "3. 2% Personal Services Reduction Grade 15 and Above"

"8,541" state special FY 94	"8,560" state special revenue FY 95
"136" federal revenue FY 94	"131" federal revenue FY 95

18. Page C-6, line 15.

Following: line 14

Insert: "11. 2% Personal Services Reduction Grade 15 and Above"

"88,317" state special FY 94	"90,976" state special revenue FY 95
"32,309" federal revenue FY 94	"29,767" federal revenue FY 95
"951" proprietary funds FY 94	"1,173" proprietary funds FY 95

19. Page C-10, line 19.

Following: line 18

Insert: "7. 2% Personal Services Reduction Grade 15 and Above"

"36,965" general fund FY 94	"36,036" general fund FY 95
"26,383" state special FY 94	"26,461" state special revenue FY 95
"14,901" federal revenue FY 94	"14,903" federal revenue FY 95

"1,515" proprietary funds FY 94

"1,771" proprietary funds FY 95

20. Page C-13, line 2.

Following: line 1

Insert: "10. 2% Personal Services Reduction Grade 15 and Above"

"1,312" general fund FY 94

"1,247" general fund FY 95

"16,017" state special FY 94

"17,093" state special revenue FY 95

"1,002" federal revenue FY 94

"1,028" federal revenue FY 95

21. Page C-16, line 12.

Following: line 11

Insert: "9. 2% Personal Services Reduction Grade 15 and Above"

"23,612" general fund FY 94

"23,616" general fund FY 95

"51,982" state special FY 94

"52,896" state special revenue FY 95

"8,074" federal revenue FY 94

"7,780" federal revenue FY 95

"838" other funds FY 94

22. Page C-20, line 3.

Following: line 2

Insert: "8. 2% Personal Services Reduction Grade 15 and Above"

"2,820" general fund FY 94

"2,581" general fund FY 95

"10,662" state special FY 94

"10,894" state special revenue FY 95

"1,546" federal revenue FY 94

"1,584" federal revenue FY 95

"210" proprietary funds FY 94

"225" proprietary funds FY 95

"787" other funds FY 94

"794" other funds FY 95

23. Page C-26, line 12.

Following: line 11

Insert: "23. 2% Personal Services Reduction Grade 15 and Above"

"6,829" general fund FY 94

"5,119" general fund FY 95

"33,620" state special FY 94

"34,151" state special revenue FY 95

"13,347" federal revenue FY 94

"13,373" federal revenue FY 95

"46,361" proprietary funds FY 94

"46,500" proprietary funds FY 95

24. Page D-1, line 20.

Following: line 19

Insert: "4. 2% Personal Services Reduction Grade 15 and Above"

"89" general fund FY 94

"241" general fund FY 95

"198" state special FY 94

"314" state special revenue FY 95

"673" federal revenue FY 94

"406" federal revenue FY 95

25. Page D-2, line 18.

Following: line 17

Insert: "5. 2% Personal Services Reduction Grade 15 and Above"

"1,837" general fund FY 94

"2,785" general fund FY 95

"585" state special FY 94

"1,707" state special revenue FY 95

"3,163" federal revenue FY 94

"1,104" federal revenue FY 95

26. Page D-5, line 10.

Following: line 9

Insert: "8. 2% Personal Services Reduction Grade 15 and Above"

"5,179" general fund FY 94

"5,117" general fund FY 95

"357" state special FY 94

"369" state special revenue FY 95

"1,529" federal revenue FY 94

"1,575" federal revenue FY 95

"1,502" proprietary funds FY 94

"1,521" proprietary funds FY 95

27. Page D-6, line 23.

Following: line 22

Insert: "8. 2% Personal Services Reduction Grade 15 and Above"

"165,064" general fund FY 94

"168,841" general fund FY 95

"10,116" state special FY 94

"10,318" state special revenue FY 95

"7,735" federal revenue FY 94

"7,509" federal revenue FY 95

"3,861" proprietary funds FY 94

"3,901" proprietary funds FY 95

28. Page E-4, line 16.

Following: line 15

Insert: "5. 2% Personal Services Reduction Grade 15 and Above"

"17,324" general fund FY 94

"16,519" general fund FY 95

"1,744" state special FY 94

"1,757" state special revenue FY 95

"26,059" federal revenue FY 94

"26,423" federal revenue FY 95

"1,971" proprietary funds FY94

"2,521" proprietary funds FY 95

29. Page E-6, line 3.

Following: line 2

Insert: "5. 2% Personal Services Reduction Grade 15 and Above"

"679" state special FY 94

"679" state special revenue FY 95

30. Page E-7, line 16.

Following: line 15

Insert: "2. 2% Personal Services Reduction Grade 15 and Above"

"968" federal revenue FY 94

"969" federal revenue FY 95

31. Page E-9, line 21.

Following: line 20

Insert: "18. 2% Personal Services Reduction Grade 15 and Above"

"1,350" federal revenue FY 94

"1,355" federal revenue FY 95

32. Page E-18, line 11.

Following: line 10

Insert: "2. 2% Personal Services Reduction Grade 15 and Above"

"51,251" general fund FY 94

"51,283" general fund FY 95

"39,764" other funds FY 94

"39,749" other funds FY 95

Office of Legislative Fiscal Analyst  
Fiscal Impact Of Personal Services Cut

	General	Special	Federal	Proprietary	Other	Total	General	Special	Federal	Proprietary	Other	Total
	Fiscal 1994	Fiscal 1994	Fiscal 1994	Fiscal 1994	Fiscal 1994	Fiscal 1994	Fiscal 1995	Fiscal 1995	Fiscal 1995	Fiscal 1995	Fiscal 1995	Fiscal 1995
3101 00 00000 0000	14,576	76	678	0	0	15,330	14,614	71	677	0	0	15,362
3201 00 00000 0000	18	0	0	792	0	810	28	0	0	783	0	811
3401 00 00000 0000	6,813	3,724	0	18	0	10,555	6,827	3,731	0	19	0	10,577
3501 00 00000 0000	17,324	1,744	26,059	1,971	0	47,098	16,519	1,757	26,423	2,521	0	47,220
4107 00 00000 0000	522	653	4,233	0	0	5,408	527	653	4,237	0	0	5,417
4108 00 00000 0000	338	712	2,419	0	0	3,469	340	716	2,424	0	0	3,480
4110 00 00000 0000	54,771	40,248	5,190	8,390	0	108,599	52,541	43,135	5,097	8,410	0	109,183
4201 00 00000 0000	0	8,541	136	0	0	8,677	0	8,560	131	0	0	8,691
5101 00 00000 0000	0	679	0	0	0	679	0	679	0	0	0	679
5102 00 00000 0000	0	0	1,350	0	0	1,350	0	0	1,355	0	0	1,355
5110 00 00000 0000	51,251	0	0	0	39,764	91,015	51,283	0	0	0	39,749	91,032
5114 00 00000 0000	89	198	673	0	0	960	241	314	406	0	0	961
5115 00 00000 0000	1,837	585	3,163	0	0	5,585	2,785	1,707	1,104	0	0	5,596
5116 00 00000 0000	0	0	968	0	0	968	0	0	969	0	0	969
5117 00 00000 0000	5,179	357	1,529	1,502	0	8,567	5,117	369	1,575	1,521	0	8,582
5201 00 00000 0000	0	88,317	32,309	951	0	121,577	0	90,976	29,767	1,173	0	121,916
5301 00 00000 0000	14,801	71,833	82,803	14,136	0	183,573	14,814	75,857	82,064	14,149	0	186,884
5401 00 00000 0000	88	112,372	158,201	5,091	0	275,752	90	112,967	158,727	5,164	0	276,948
5501 00 00000 0000	36,965	26,383	14,901	1,515	0	79,764	36,036	26,461	14,903	1,771	0	79,171
5603 00 00000 0000	1,312	16,017	1,002	0	0	18,331	1,247	17,093	1,028	0	0	19,368
5706 00 00000 0000	23,612	51,982	8,074	0	838	84,506	23,616	52,896	7,780	0	0	84,292
5801 00 00000 0000	63,752	1,972	733	7,773	0	74,230	63,899	1,954	696	7,884	0	74,433
6101 00 00000 0000	20,132	7,671	353	81,451	25	109,632	20,198	7,687	353	81,666	25	109,929
6104 00 00000 0000	0	0	0	0	3,482	3,482	0	0	0	0	3,492	3,492
6105 00 00000 0000	0	0	0	0	3,045	3,045	0	0	0	0	3,056	3,056
6201 00 00000 0000	2,820	10,662	1,546	210	787	16,025	2,581	10,894	1,584	225	794	16,078
6401 00 00000 0000	165,064	10,116	7,735	3,861	0	186,776	168,841	10,318	7,509	3,901	0	190,569
6501 00 00000 0000	6,829	33,620	13,347	46,361	0	100,157	5,119	34,151	13,373	46,500	0	99,143
6602 00 00000 0000	3,262	28,201	28,761	17,760	0	77,984	3,234	28,043	29,077	17,813	0	78,167
6701 00 00000 0000	4,247	0	4,544	0	0	8,791	4,253	0	4,556	0	0	8,809
6901 00 00000 0000	35,955	16,563	89,097	0	0	141,615	37,815	16,308	90,848	0	0	144,971
6911 00 00000 0000	54,805	3,741	13,664	0	0	72,210	52,710	3,732	12,998	0	0	69,440
	586,362	536,967	503,468	191,782	47,941	1,866,520	585,275	551,029	499,661	193,500	47,116	1,876,581

EXHIBIT NO. 24  
DATE 12/18/93  
BILL NO. 7NB2  
*Carried*

Amendments to House Bill No. 2  
Reference Bill Copy

Requested by Linda Nelson  
For the Free Conference Committee

Prepared by Jon Moe  
December 17, 1993

1. Page A-15, line 8.

Strike: "4,871,149                      1,630,253"              [general fund]  
Insert: "4,932,649                      1,756,753"              [general fund]

2. Page A-17, following line 24.

Insert: "The department is directed to negotiate with communities, alternative vendors, and/or other governmental agencies to achieve greater cost reductions and improved access to driver's license examination services for the 1997 biennium."

*one-half*

Explanation: This amendment would restore ~~the two-thirds~~ *one-half* of the funding for rural drivers license stations, and one clerical position for the East Billings station. The budget restored for these services is \$61,500 (3.5 FTE) in fiscal 1994 and \$126,500 (7.0 FTE) in fiscal 1995. It is a net general fund reduction to the Driver's Services program of \$54,500 in fiscal 1994 (3.1 FTE) and \$128,000 (6.75 FTE) in fiscal 1995.

{ Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2  
Reference Copy

NO. 25  
DATE 12/18/93  
BILL NO. HB 2  
*carried*

Requested by Representative Bergsagel  
For the Free Conference Committee

Prepared by Roger Lloyd  
December 17, 1993

1. Page C-4, line 19.

Strike: "3,322,536    3,352,844"    [state special revenue]

Insert: "3,497,077    3,527,655"    [state special revenue]

2. Page C-6.

Strike: lines 24 and 25 in their entirety.

3. Page C-8.

Following: line 12

Insert: "If Senate Bill No. 43 is not passed and approved, the state revenue appropriations in item 6 are reduced by \$12,849 in fiscal 1994 and by \$174,811 in fiscal 1995. If Senate Bill No. 43 is not passed and approved, the department is appropriated in [this act] \$411,692 in fiscal 1994 and \$250,000 in fiscal 1995 from accounting entity 02407 (snowmobile fuel tax)."

This amendment increases state special revenue appropriations for the snowmobile program in the department of fish, wildlife and parks by \$174,541 in fiscal 1994 and by \$174,811 in fiscal 1995. If senate bill 43 is not passed and approved, state special revenue appropriations for this program are reduced by \$12,849 in fiscal 1994 and by \$174,811 in fiscal 1995, which would leave \$411,692 appropriated in fiscal 1994 and \$250,000 in fiscal 1995.

Senate bill 43, as amended and approved by the House Appropriations Committee, reduces the gasoline dealer license tax percentage allocation for the snowmobile program from 1/2 of 1 percent to 23/64 of 1 percent, beginning in fiscal 1995. Thus, revenue would be reduced by approximately \$181,687 in fiscal 1995. If Senate bill 43 is not passed, revenue is estimated to be \$571,000 in fiscal 1994 and \$646,000 in fiscal 1995.

The fund balance in the snowmobile account cannot be diverted without a statute change. Statute specifies that the funds are to be used only to, "develop and maintain facilities open to the general public at no admission costs and to promote snowmobile safety...". Language cannot be included in the general appropriations act that would override statute. Currently, Senate bill 52, as amended by Senate Taxation Committee (and passed by the Senate), changes statute and diverts fiscal 1995 fund balances of the snowmobile, motorboat, and off-highway vehicle accounts to the department of transportation for highway use.

EXHIBIT NO. 26  
DATE 12/18/93  
BILL NO. SB 2

Amendments to House Bill No. 2  
Reference Copy (Salmon)

For the Conference Committee

Prepared by Office of Budget and Program Planning  
December 18, 1993

1. Page E-4, Line 24.

Following: "\$65,936."

Insert: "In preparing the 1997 biennium budget for legislative consideration, the office of budget and program planning and the legislative fiscal analyst's office may not include the \$65,936 in the current level base."

2. Page E-4, Line 25.

Following: "\$100,000."

Insert: "In preparing the 1997 biennium budget for legislative consideration, the office of budget and program planning and the legislative fiscal analyst's office may not include the \$100,000 in the current level base."

These amendments remove from the current level base \$165,936 added to FY95 to support the traffic education program.

EXHIBIT NO. 27  
DATE 12/18/93  
BILL NO. NR 2

Cascade Co Litigation

P-11  
Permanently

HOUSE BILL 2 AMENDMENT  
Reference Bill - As Amended

Department of Revenue  
December 14, 1993

The purpose of this amendment is to seek the approval of the legislature to use up to \$1 million in state general fund revenue to attempt to settle the Cascade County property tax case, Woith v. Cascade County. If the money is necessary to settle the case or to pay court ordered refunds, the Department will seek and the legislature agrees to approve a supplemental appropriation not to exceed \$1 million in the 1995 legislative session.

Page A-25, Line 20  
Following: Line 19

FROM THE  
STATE GENERAL  
FUND  
IN THAT EVENT, THE DEPARTMENT WILL REQUEST ~~AND THE BOARD SHALL~~  
A SUPPLEMENTAL APPROPRIATION ~~OF UP TO \$1 MILLION~~  
FROM THE 1995 LEGISLATURE FOR SUCH PAYMENTS.