

**MINUTES**

**MONTANA SENATE  
53rd LEGISLATURE - SPECIAL SESSION**

**COMMITTEE ON EDUCATION**

**Call to Order:** By Senator Blaylock, on December 11, 1993, at  
10:45 a.m.

**ROLL CALL**

**Members Present:**

Sen. Chet Blaylock, Chair (D)  
Sen. Harry Fritz, Vice Chair (D)  
Sen. John Brenden (R)  
Sen. Bob Brown (R)  
Sen. John Hertel (R)  
Sen. Spook Stang (D)  
Sen. Daryl Toews (R)  
Sen. Mignon Waterman (D)  
Sen. Bill Wilson (D)  
Sen. Bill Yellowtail (D)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Eddy McClure, Legislative Council  
Sylvia Kinsey, Committee Secretary

**Please Note:** These are summary minutes. Testimony and  
discussion are paraphrased and condensed.

**Committee Business Summary:**

Hearing: House Bill 22, 23 Senator Bill 49  
Executive Action:

**HEARING ON HOUSE BILLS 22 AND 23**

Chair Blaylock said House Bill 22 and 23 would be heard together, Representative Hanson would give his presentation, then Representative Boharski would give his. Representative Hanson could then give comments on HB 23 and then Representative Boharski could comment on HB 22. Proponents would follow and those who wished to speak on both bills could do so.

**Opening Statement by Sponsor:** Representative Hanson said we need to reduce state expenditures by \$25 million. Along with that reduction we need to be the least intrusive into education as possible, we will affect the education of the students in taking this money out, but we want to do it with the least amount of harm possible to their educational process. He said HB 22 would

reduce the entitlements 2.8% which will produce about half the savings and the other portion is to come up with a new method of calculating reserves. That new method places a school district in a position where they no longer have the fear and concern about the state taking their reserve since it would be direct revenue from their local government. He discussed what the bill does and the changes made since it's introduction. He gave handouts to the committee entitled School Equalization Funding High School District 500 ANB (average number belonging) (exhibit 1), and examples of HB 22, 2.8% entitlement reductions as follows: spending level at 90% (exhibit 2, spending level at 110% (exhibit 3) and spending level at 70% (exhibit 4). He explained the charts and then handed out information on the effect of each of the school districts at 2.8% State Aid Reduction (exhibit 5).

Representative Hanson passed out a pie chart which showed the effect on reserves giving the district share, state share and new reserves (exhibit 6). He said this chart should answer questions on how the surplus reserve would be handled and showing the largest share is the 15% of district levels and said the district retains that amount. The district share of the excess stays within the district and goes into the excess reserve fund for them to utilize in any manner they wish. The black part of the chart is GTB (Guaranteed Tax Base) money the state retains, determined in that particular district on how much reserves, the existing 10% of the budget reserves, would be retained. The state then supplies their percentage of that difference for GTB. If there is no GTB the individual district will retain all of that black and white section of the chart, and if it is 100% GTB the state would get that total wedge.

Representative Hanson said the next sheet shows the amount in each district as it fluctuates. (exhibit 7) Included in the second column from the right (exhibit 7), the top shows Beaverhead High School at \$102,403 and that is the increased distribution. In the summer of '92, the Legislative body in a special session, said we don't have to pay our bills when they are due and payable. We can save \$28 million instead of paying by June 30 and paying July 15 and save \$28 million in our cash flow. That has to be brought back into proper prospective because that \$28 million was a debt of the state and has to be paid, the school district cannot carry it because they are on an accrual basis and show it as a negative condition. This bill doubles the August Foundation payment from 10% to 20% and eliminates that late payment. It will generate, in the case of Beaverhead High School, an additional \$102,000. The purpose of this is to help the districts cash flow and most of them need cash in July, August and September, so the bill doubles their August payment from 10% to 20% of the Foundation. The last column shows the district reserves new limit. Going back to the wedge (exhibit 6), the crosshatch is what this refers to. For each district the crosshatch shows how much it is and you can see the current reserve in the case of Beaverhead is at \$172,000 and

their new reserve will be at \$127,000, the two extreme numbers.

Representative Hanson said all the way through HB 22 there is no modification to the budget authority. The districts can exist on their same budget authority and this bill addresses only the state participation in cash entitlements.

Opening by Sponsor: Representative Boharski, HD 4, said he introduced HB 23 because he believed an error was made with HB 667. He believed the House, by and large, believed school districts should be able to vote levies beyond what we required them to raise their budgets by and the Senate by and large, did not. He said in the Kalispell area people would have preferred the position the House took. HB 23 says that although the State is still going to require you to increase your budget to meet the Supreme Court mandate over a five year period, if you want to increase your budget by more than that go to the voters. Arguments could be made that this will slow down equalization, and he pointed to a chart shown to the committee. (The chart being referred to had a section crosshatched at the top and marked 100%, a larger area with green diagonal lines marked at 80%, a ruled section (with dates descending) at 1997, 1996, 1995, 1994) and a solid blue line at the base of the chart). He said before we left last session there were school districts with budgets that were below the solid blue line and it was recognized when we passed HB 667 that within five years all school district levies would have to be into the green area and the question was how to get them there. He referred to the bottom of page 2 and page 3 which gives the language to bring these districts into the green area. That is the language that says you will grow by a certain amount each year over a five year period. It is mandatory, not permissive, not voted, no choice, Judge Loble said do it, we just told you how. He said at the present there is no school district that is below the blue line because last year we forced everybody to the blue line and next year we will force everybody above the 1994 level and each year one up and in the 5th year every district will be in the window and we will have received full equalization. When you want to go faster above the blue line (104% or 104% with adjusted GTB) without a vote, it meant school districts in his community were 21% and 22% budget increases without a vote of the people and they were angry.

Representative Boharski said the districts said the Legislature made us do it, and those of us who worked on these committees know we did not make them do it. He proposes that under current law you can go faster than those lines on the chart with a permissive levy and under this bill you can go faster than the lines but you do need to do it with a voted levy. He pointed out that even if the levy was voted down every year, by law they will still be at the 80% level in the 5th year. Once they are at the 80% line, any increase will have to be voted because there are no state mandates between 80% and 100%.

Representative Boharski said on the floor of the House,

Representative Kadas amended this bill, and because of the reduction in HB 22, Representative Kadas felt that if the state is going to reduce it's aid by 2.8%, we want to avoid the situation where you simply go back to raise local mills to fill up what the state took away. The amendment says in order to calculate the 1995 budget, you take the 1994 budget and reduce it by 2.8%, then use that as the starting point to calculate what the 1995 budget is going to be. He was concerned that it needs another provision, and even though he agreed with Representative Kadas, he had voted against the amendment. He said a \$100,000 budget in 1994, without the Kadas amendment, you could go to \$104,000; with the amendment you would first take last years budget and subtract \$2,800 from it and have \$97,200 which you multiply by 104% and the number will be about \$1,880 and you are only allowing that district to grow a net .88%. He believed those districts should be allowed to vote to get back the state reduced aid money so we can show people what we had to do. He did not think we should equalize the districts to say they could only take roughly a .09% increase over last year's budget and should allow them to go the additional percentage so they could still have 104% over what last year's budget actually was. He said whenever you see the word "base" it means 80% and on page 4, lines through 14 is not necessary because it says if they are just below the base line they could go to the 80% by permissive levy and have to vote above 80%. He wants to clarify what the bill should say, and not go into other changes.

Senator Blaylock said since the committee is taking two bills together, because it would be difficult to discuss one of them without discussing the other.

Comment by Sponsor of HB 22 in regard to HB 23: Representative Hanson said he would support the voting requirements of HB 23. He agreed with what Representative Boharski said. He disagreed with the Kadas amendment, and did not think it was appropriate for this body to reduce the budget authority of the local school districts. We drop back 2.8% and it comes across. He said it was approximately \$18 million being taken away from the local school districts with this amendment and urged the committee to remove that amendment.

Comment by Sponsor of HB 23 in regard to HB 22: Representative Boharski said he believed what he suggested about modifying Representative Kadas's amendment addresses Representative Hanson's concern. He said he had the same concern, we should not tell schools they can only grow by this tiny amount. He had addressed an amendment with Senate Education staff which would address that concern. He said there is another area they have looked into. When we implemented HB 667 during the last session, we created a new account in the school district and during the transition year, '93 to '94, in regard to the 874 money some interesting things happened. He said it was his opinion and believes it is the position of the U. S. Department of Education Impact Aid Division, that your ending fund balance is impact aid

dollars to the same extent that your revenues are to impact aid dollars.

Senator Blaylock asked if the PL 874 money is discussed in HB 22 and Representative Boharski said it is not. The reason he is mentioning it is that we are taking some pretty drastic cuts in K-12 education and he is offering an alternative to some of the cuts we are making in all of the school districts across the state. He believed about three or four dozen schools in this state took advantage of a situation we created and used the seed impact aid to receive more state aid than they were entitled to.

Informational Testimony: Chair Blaylock asked Kathy Fabiano, OPI, to explain to the committee, neither pro nor con, what is in these two bills. Following Ms. Fabiano he would ask Curt Nichols or Dave Lewis, Governor's office, to discuss the bills from their prospective.

Kathy Fabiano, OPI, said she would try to explain the nature and significance of a school districts general fund operating reserve. (exhibit 8) She also gave the committee a sheet giving terms and their meanings. (exhibit 8A)

Curt Nichols, Governor's office, said since this is just factual information he would answer questions. In relation to reducing the fund balance, the primary purpose of the school district fund balance is cash flow and is identified in law. We also need to recognize that there is a purpose to the fund balance, budget amendments are allowed and school districts could draw from reserves for those. He believed Ms. Fabiano had looked at comparisons in the state. They have a \$1.8 billion general fund school equalization account obligation for the next two years. We are looking at leaving approximately \$13 million to about \$20 million, which is about 1%, not 5% of the risk we take. The state Government is at risk for all the revenues as well as the revenues for what the school districts themselves receive. About 2/3 of the money in the school district general fund comes from the state about \$400 million out of \$600 million that we guarantee and there is no short fall in those revenues, but we don't have a similar guarantee of state revenues. He said if you look at comparisons, the general fund reserve issue, the way we handle it in the state, is as tight or tighter than the districts. On budget amendments, the state cannot have any budget amendments to the general fund. If the prison population is higher and you need money, you have to live with it. If your work load is higher, you have to live with it. They have supplementals but they average, on the biennium basis, about \$31 million. He said talking about the school equalization and general fund obligation they have averaged about 1 1/2% of what we have been able to come back for in terms of supplemental. Looking at district calamities, for example the boiler going out, the district will have some reserves, but the fact that the boiler could exceed what your reserves are, that chance does exist, but it exists at the present time also. Districts do

have, should their boiler go out, to borrow from the Board of Investments at 4% over a 5 year term and repay it with equalization money. He said there are options. Mr. Nichols said districts also have an option to have a budget amendment and levy a levy in the next year to repay the loan.

Chair Blaylock said he would take testimony from proponents from both bills.

**Proponents' Testimony:** Representative Mike Kadas, HD 55, said much of the discussion today is on an amendment he attached to HB 23 and wanted to explain it and propose an amendment to that amendment. (exhibit 9) He said his amendment was to reduce the budgets of the schools in order to ensure that the trustees would not be able to backfill the amount of state support that was taken out of their budget. He believed that was essential and was not done last session in 667 and there was significant property tax increase because of that. If we don't do this in this bill, we will have on the average, if the percentage stays at 2.8, a 6 1/2 mill increase state wide. That would be different in different districts, the poorer districts will receive a larger increase and the wealthier districts will receive a smaller increase. On the average if his amendment comes out of the bill we will be looking at the Legislature putting on a 6 1/2 mill increase statewide and he did not believe that is what we want to do in this session. He pointed out that most Legislators did not want to be here, were here because of the petition that most of them probably did not sign. He believed the Legislature had an obligation to be honest with the people of Montana, that if they are going to support that position, these are the consequences. If we do not have this amendment in the bill and rely on reserves or property tax increases to backfill what has been taken out, you may see some short term satisfaction, but in the long run people will figure out that we either did a one time cut or we just said we cut and let property taxes increase to backfill the amount. He said he did not believe we could allow that to happen again.

Representative Kadas said in the amendment he offered, it affected all districts. He intended to have it only affect those districts above the base budget, or the 80%. He has concerns about affecting those below the 80% because those are the districts we are trying to bring up in the equalization range which is in the 80% to 100%. His amendment will eliminate the effect of his earlier amendment on those districts that are below 80% level. One of the unintended consequences of his amendment in the House was that it saved the state \$1.8 million, so if you adopt this amendment it will cost \$1.8 million, but it was \$1.8 million we did not anticipate saving in the first place. He said with this amendment, HB 22 is in reasonably good shape.

Representative Kadas said he supports HB 23, but voted against it because of pulling out reserves. The proposal on reserves is absolutely wrong. It is one time money and we will have to come

back and make it up sooner or later. The mechanism used to calculate what are excess reserves is bogus. It unfairly impacts poorer districts and the mechanism used to retrieve the money and give it back to the state is equally bogus, it also impacts poor district to a much greater degree than most. Essentially the schools that will be hurt by the reserve proposal are those that have built up reserves, either by managing their affairs to have some money to hold over, the kind of management we encourage, will be penalized or they will be penalized if they are poor if they receive GTB. Only districts that receive GTB will be penalized by that mandate. On the basis of equity, it is improper and it is also improper because fiscally, from our point of view, it is a one time hit. Take that out and if you have to increase the over all cut on schools, that is not an unfair way to go and there are other things we can do. He said there was no way to avoid cutting schools because they are 50% of the budget.

Chair Blaylock said when you talk about the reserves, you are talking about HB 22 and Representative Kadas assured him that was correct.

Representative Ellis, HD 84, said at the hearing in House Education committee, almost everybody who testified against these bills, testified they would be de-equalization. He gave a handout (exhibit 10) on the number of schools and number of ANB by budget category that are below the 80% base budget level, the number of schools that are over the base budget level by current law and the number of students that are affected. He said there are 40,695 students below 80% current law and 134 schools or 15,758 above base budget. He apologized saying that is not the figure they gave him before, it was 108 schools and 10,064 students that are at maximum or above. It should say equal to, or above, and he said the committee should check on those figures. With the enactment of HB 22 the reserve does not really affect these figures at all, it is just the reduction in state entitlement that affects these figures. There are more students who will reach the base level budget, but because we also reduced the 100% level, we have more schools and students that are pushed out. With the combination of 22 and 23 and the amendment Rep. Kadas handed out, we will have 30,486 students below base budget, 134 schools and 15,783 students above max budget, equal to or above the 100% level.

Chair Blaylock asked if he would go back over the last numbers and Rep. Ellis said the second column is how you affect those numbers if you enact only HB 22. The third column is HB 22 and 23 as they were presented to you today and the fourth column is HB 22 and 23 as Representative Kadas suggested to amend them. His amendment will force any school to go down to the 80% threshold level in entitlement. He believed the enactment of these two bills is more representative, not less representative, of what our schools in Montana are doing today and that it is very difficult to attack the total package on the basis of

equalization unless it is in the area of no requirement to push schools down that are over 100%. He believed when we remove the option of the people to vote on school levies, which is probably the biggest single outlay their state and local taxes go to, that we threaten the integrity of the whole system. In our present environment with a lot of tax protest proposed, this would be like throwing gasoline on these protest movements. To reduce state funding to these schools again in this special session and not reduce the entitlements (the amount they can set their budgets for, one year only) we are not being straight with people in Montana. He said he believed it was legitimate to set reserves on the basis of how much money these school districts have to wait for because of taxes. He said perhaps some of the OPI money is staggered that way, but thought they were more equal payments.

John Chappuis, Chairman, Board of Trustees, Jefferson High School, said he would like to comment on the point of reserves being a part of the cut and believed it was better than increasing the amount of the percentage that would be reduced of the state's share to make up for the difference. He believed 10% would be enough reserve in general and if there was a major emergency they would have to go back to the State Board of Investments, or do what they could.

Chair Blaylock asked Mr. Chappuis if he knew if his reserves were low or in good shape and Mr. Chappuis said their reserves at the present time are at 10%.

Bob Anderson, MSBA, (Montana School Boards Association) said on House Bill 22 he would testify on some of the bill that favored the schools and some that did not. He would speak in favor of HB 22 to help keep 667 alive as much as possible. 667 was a bill that was not devised by the Educational Committee basically, it was devised by the Legislature. He believed the mechanism within 667 could be successful if given a chance to operate and it needs the best chance to do so over a longer period of time. His purpose is to keep as much of 667 mobile as possible. He said when he originally spoke in favor of HB 22 it was for a hit of \$11 million. This has now become a \$26 million cut which is a tremendous difference. When he spoke originally he said an across the board cut of 2.8% was a reasonable cut and going up to 6.1% is a much greater cut than our school system can afford. He said this bill should be looked at with some alternatives, there may be room to look at something more than the 2.8%, but not as much as 6.1%. A good part of the bill is the accelerated payment and believed the Kadas amendment is a much greater hit to our schools than they would like to see and it amounts to their district as a 1.2% cap and was a much more stringent cap than a 4% cap. He said they were not afraid to vote their levies with a 2% permissive and a 2% over that which went to a 4% cap and still believe that to be a reasonable approach. It is a more reasonable approach for the schools that are under 80% which 667 applies to bringing those districts up. It is a more severe cut



for those districts that are close to or over 100%, have nowhere to go, and will wind up, hopefully, with the same budget. They do not like the mechanism in the bill that deals with reserves in the fashion it does, and believe it is taking the GTB payments from the schools you do not want to take them from. If you are going to look at the reserves as a part of this balance sheet, it should be done in a fashion that just takes a percentage of the reserves. After listening to Ms. Fabiano, he believed it necessary there is some sort of safety net for those schools that have no reserves and will end up with no reserves as well as those districts that have cash flow problems.

Dave Lewis, Director OBPP (Office of Budget and Program Planning), said with the enactment of HB 22 school spending will be higher next year than it is this year. They are concerned with the interaction of HB 23, and had proposed in their original package that all increases over 2% be voted each year and he believed there may need to be more work done on the concept of HB 23. He said he would like to discuss the reserves. As Mr. Nichols said earlier, we will be fortunate to get out of here with \$1.8 billion combined general and SEA budget and be real fortunate to get out of here with a \$20 million reserve. He had less sympathy for schools that started this year with budget reserves of \$81 million. Looking at reserves to offset the problem with the GTB they had realized they had to address the reserves. He said looking at the \$50 million tax increase schools got this year, the reserve funds looked like part of the answer. Looking at HB 22 now, it is not what the Governor proposed originally on school spending, but given the subsequent events, they do support the bill. They would approach discussion with HB 23 and have all the increases over 2% voted.

Opponents' Testimony: Representative Wayne Stanford, HD 22, spoke in opposition to HB ~~62~~<sup>22</sup> and his testimony is attached. (exhibit 12)

Nancy Keenan, Superintendent of Schools, spoke in opposition to HB 22. She said HB 22 cuts \$26 million from the public schools. It does that on the one side in a rather forthright way when it takes a percentage which is \$11 million. The second part of the bill does not, it takes reserves from some districts. No matter what reserve scheme you come up with, it takes one time money and both she and the Governor had been hearing that people are tired of bandaid fixes, one time appropriations, one time money. We keep hearing, fix the problem and be done with it. This bill is just a temporary fix. In January of 1995, you will be short \$15 million of guaranteed tax base and we will be back saying "Please, don't take another \$15 million". HB 667 said we need to help poor districts, gave them GTB, try to get them up to the state average and HB 22 is robbing from those you have tried to help as you have tried to equalize in this state. She gave a handout to the committee. (exhibit 13)

Ms. Keenan said Senator Waterman had asked for an analysis of

what the scheme does with 15% of levies and to go from 10% to 5%, and shared the information with the committee. (exhibit 14) She said there would be conflicting comments by districts because they were affected differently, but asked the committee to look at the bigger picture of the state. She said a list of the plaintiff's will show who is going to pay the bill of \$15 million and pointed out it was the same people who had sued. This will take from the poor, maintain the level of those more wealthy districts, use one time money and we still have the problem. She said the budget office has calculated that there will be a savings to the GTB. Mr. Lewis used the figure \$81 million in reserves, and that is not in general fund reserves, he has added retirement reserves, excess reserves, transportation reserves and PL874 reserves. That number is not \$81 million, the reserves he is talking about recapturing, may not even be out there because of the Corvallis situation. Presently she has in her office 58 requests for budget amendments which is on increased enrollment because her office does not approve any other budget amendments since school districts now do that locally. The 58 requests for budget amendments reflects to about \$2.5 million less than what Mr. Lewis and Mr. Nichols have predicted are out there. They took a picture in general and said there are reserves and we can take them. The picture has changed drastically since June. We have new kids, problems with boilers, expansion of classrooms they had to move in and these people have spent some of this money on emergencies, protest taxes, perhaps special ed litigation against them, etc. She asked the Legislators not to count on the reserve money really being there. Ms. Keenan said this bill takes money out of this year's and next year's budget. They have the money, then it is taken away and there is no stability for these people. They will be faced with contracts, bills, etc. and no money and asked that the money be taken in the second year, fiscal year '95 and not to impair what the districts will have to do with those financial obligations.

Superintendent Keenan handed out information on HB 23. (exhibits 15 and 16) She said she has been hearing from both sides of the aisle to trust the people and said if you really want to do so, then adopt the Kadas amendment to the amendment and then allow people to vote. She said she had given her recommendation to the committee to cut every school district across the state, not just the poor ones. She said public schools gave \$29 million last session, \$26 million this session, and said enough is enough, we are bleeding our public schools.

Chair Blaylock asked for clarification on the 6.1% which is \$26 million and would be in HB 23. He asked what Superintendent Keenan would amend and she said \$22 million, to take out all the reserve "magic". She said her answer would be to take the \$26 million in HB 22, period and agreed it would be a good idea to kill HB 23.

Eric Feaver, MEA, spoke in opposition to HB 22 and HB 23. They believe they are both bad bills, not only does it provide \$26

million in pain but discourages equalization and delays the inevitable because it is one time money. He said it is to confuse the public into thinking there is only a 2.8% cut in entitlements with an \$11 million reduction, when it is more than double that. He said if you take \$26 million out of public education and do not allow any local recovery we are working it out to less teachers, larger classes.

Terry Minow, AFT, said they rise in strong and united opposition to HB 22 and HB 23. She said they have always opposed an across the board cut as well as equalizing downward and caps. They have also opposed the ability of local taxpayers to respond to the needs of their students. These two bills favor everything we oppose. The bottom line is that we are going to hurt kids in the state, and those hurt the most are in the age group of 6-12 and there will be no recovery. If you want to minimize the pain for our schools, the only way to do so is to minimize the cuts, to reduce the \$26 million in cuts, if you do not or can not do that, at the very least, get rid of the Kadas amendment.

Don Waldron, MREA, said you know the facts now, and need to know where their association stands. MREA represents approximately 1/3 of the school districts in the state and those people have mixed emotions about this. They all agree we have to pay our share, and they came in a week before session and talked to the subcommittee. We told them we would take our cuts and wanted them across the board as much as possible. The bill came out, we had real problems with it in face of the lawsuit we brought last year and the House cut some of those out. The bill got down to the issue of a 2.8% cut across the board and the issue of taking some of the reserves. He said they realized the 2.8% might have to get higher, but they were not in a position to say 6.1% can be sacrificed and are asking the committee to look at this. He said they have some problems with HB 23. They believe anybody below 80% should be left alone and bring them up as fast as they can. Those between 80% and 100%, they are willing to admit we were both wrong, we should have had voting on that and there would not be the uproar we are hearing. For those above 100%, we told them if they swallow 667 we will freeze you at your present rate until you finally come down or until the end of next year and then you will have to vote the difference between the maximum and what your budget is. We oppose the Representative Kadas amendment in HB 23 because we are telling those people we are reneging on that deal.

Representative Ed Dolezal, HD 34, said he was not testifying as a Representative, but as an eighth grade math teacher in the Great Falls Public School District. He said Ms. Minow had said if you pass this bill, this is the hurt that is going to occur and he would say the hurt is occurring now in the Middle School. Their school district has been very fiscally responsible, and is being forced to make many decisions and he asked if the committee thought these management decisions are sound. Normally at the beginning of the school year they do not know what their

enrollment is going to be, they put off hiring new teachers until they know what it will be. It means that in some classes there may be 30 kids and over in a class, and there is a wait to see if they can justify hiring another teacher. It may take three to six weeks, then the screening process to hire, which may take one to two months. In the mean time there is a bonding between teacher and students, the students get changed to another teacher, lose the bonding, and start all over. He pointed out that even though the kids do make the adjustment, it is a disruption in their education process. He said the other thing that is happening is because the law says if you are certified K through 8, you can teach any subject you want and students are put into classes where teachers that have an elementary endorsement but do not have endorsement in the subject they are teaching. He did not think this was fair to students and gave the example of 8th grade math as being one of the most critical grades in elementary because the purpose is to get them ready for high school. He said with the large classes there is often not time to give any of the kids individual help.

Pat Melby representing the Underfunded School Coalition as the plaintiffs in the equalization lawsuit, said HB 22 does extreme violence to equalization. The Supreme Court has stated that the problem in this state is the disparity of per pupil spending. It does not talk in terms of percentages. By cutting money out of the state's share of the school budgets, we will see a growth in that disparity. Anything that is done in this special session, for the reason this special session is called, will do violence to the equalization. To cut 2.8% cut from GTB from poor school districts would be devastating to some of the members of his organization, nor do they support the 6.1% across the board cut which would be devastating to others. He said he believed the proposal that will do the least amount of harm to equalization is the across the board cut. No matter what is done in cutting this \$26 million out of the school budget, HB 23 has to be either rejected or substantially amended. HB 23 was sold to the House as a measure that restores the vote on school budgets to the voters, while actually taking a substantial portion of that vote away from the voters. It took the 104% cap that was meant to be applied to the permissive levy and applied to a voted levy. If we are going to restore the vote to the voters, then restore it and let them do what they vote to do.

Mr. Melby said he opposes the Kadas amendment to HB 23, but does support the Kadas amendment to the Kadas amendment. He would prefer having a measure to allow voters to vote, he would prefer the Governor's original measure that was in HB 22.

Michael Button, Hinsdale, representing the trustees of his school district said his district is opposed to HB 22, primarily because of the attack on the reserves of the districts. He said they know cuts will have to be made and would prefer to have those cuts made at home by their trustees through local control. The reserves have been maintained for several purposes and are very

important to the district to carry their cash flow problems, to give a small amount of interest revenue and to have available in the case of a boiler breakdown or some other major problem.

Larry Fasbender, Great Falls Public Schools, said he believed everybody was going to have a different concern, and those interests would address themselves to the short term in regard to what will help educating kids in the next year or so and what the impact will be back when we come back in 1995 and look at budgets that continue to need increases with less money to deal with them. He pointed out this was true of social services and a lot of other things as well as education. He said, to say the reason property taxes went up was because somebody did something wrong in education, is not correct. Taxes did go up in Montana, appraisals went up, mill levies went up but if we go back and look at what individual districts or individual counties were concerned, you get a different picture. Of the increase in taxes in Montana that was attributed to schools through property tax levy, 82% of that was schools. There were big factors that caused those increases and when you look at the individual counties, four counties in the state accounted for 36% of that increase and he did not believe anything that happened in any of those four counties was necessarily wrong. He said he did not know what went wrong, it was a decision made by those local school boards and the people they represent, for what they thought was best for education. He said they do not support HB 23.

Loren Frazier, SAM (School Administrators of Montana), said it seems in looking at this that you have lined us up with two glasses of poison. What we are probably negotiating today is to dilute those glasses so that we can drink some of it this time and return in '95, or if we do not dilute it, we may not be back to do so in '95. Any time we talk about school budget cuts, we manage to split, especially his association, because as administrators they are hired to defend their schools and their community the best they can. They listen to the trustees and the community members and what is good for them may not be good for someone else. He believed the way revenues were received and the way budgets were set up, created a lot of these problems. He said they would be willing to work with the Legislators in trying to get the message back to the people. They are not sitting in this committee as proponents of \$26 million cuts but if that is what it is, they will try to work with what they get.

Linda Brannon, representing the Montana Association of School Business Officials said they also have about a 50/50 split, but have decided that in total, it would be better if the school district reserves were left alone entirely and whatever type of cuts come out of the Legislature, they should be applied equally to every school district. With HB 22 the districts receiving the GTB subsidy, which are the lower districts in the state and those with reserves will be penalized because they lose money. Those districts that do not qualify to receive GTB, but have no

reserves, do not lose any money. They oppose this as a one time funding and believe they will be back looking at another cut in the near future. She said on HB 23, they recognize the need for a vote in the districts. The Governor's original plan was the least bitter pill to swallow if it is necessary to take a pill.

Linda Brannon, representing the Indian Impact Schools of Montana said they were going to remain silent on HB 22 until the Boharski amendment and did not know whether it had been amended or just thrown out. Representative Boharski tried to explain a very complicated financial system and openly admitted school finance is complicated. In the amendment he proposed he equated school finance to a \$5 lunch. She said she had spoken to an attorney with the Dept. of Education to whom Rep. Boharski had been speaking. There are similarities with what we have done in moving the 874 monies out of the general fund and into an Impact Aid fund which are likened to a situation in Arizona. In the process in Arizona, the Legislature had the school districts move money out of a fund where the 874 money was co-mingled with other funds and into two other funds, a capital projects fund and an operations and maintenance fund. Those districts, impact aid recipients and non-impact aid recipients, all had to move money. When they moved the money, they were still co-mingled. Mark Smith from the Dept. of Education told her that when Montana moved into separate funds taking the same type scenario, it takes it completely out of proportion. In Montana, moving 874 money into it's own fund, designated exclusively 874, has never yet been tested. She said she could provide a copy of the findings, but all they are so far is findings. The Judge has just been appointed this week.

Gary Toothaker, Superintendent, Helena Public Schools, said education is an investment in human capital and there is a unique situation in the Helena schools. The primary responsibility is the Helena Public School district and some of the issues in HB 22 and 23. The difference between \$750,000 and \$1.3 million is very important to him as he tries to manage a school district with 8,000 kids.

Brad Martin, Executive Director, Montana Democrat Party, spoke in opposition to HB 22 which robs the reserves from the poorest school districts in the state of Montana. Part of the reason you are here today is to look at the way we can reinvent government here in Montana from the school district to the State House. This bill fails on two key elements of reinventing government. He spoke of the incentives to encourage the management of our resources in the most fiscally responsible fashion so the kinds of things that could ruin a school budget and cause it to have serious financial losses could be anticipated. By passing 22 and robbing the districts of their reserves you will be discouraging good management and penalizing the districts that have taken that responsibility most seriously, particularly the poorer school districts. The second notion for reinventing government is the idea of truth in budgeting, that what you do has something to do

with the kind of government people can understand, relate to and play a positive role in. Robbing school reserves does not comply with that notion, it is inequitable.

George Bailey, Superintendent of Schools in Target Range in Missoula, said he was speaking against HB 23, and more specifically against Representative Kadas's amendment. He said he did like the amendment to the amendment. His district gets funded at about 76% of the state average and with the amendment to the amendment, they would not have to take the cuts like some of the other schools. He said it is time we quit beating up on each other, link arms and say, support a system that has every indicator of success in this state.

Bill Donahue, Superintendent of Schools, Libby, said their concern is over the reserves. He handed in written testimony. (exhibit 17)

Bill Nachatilo, Superintendent of Schools, Butte, said they have many of the same mixed emotions, regardless of the \$26 million hit across the state for schools. He said we have an obligation to look at and see how the impacts our school district. He said the 6.1% would impact their school districts to about \$1.3 million versus about half of that under the 2.8% cutback with the cutback on reserves. One of his concerns is that a 6.1% cutback at the present time is carried into the schedules into '95, and we are operating on a lower base. In the terms of the integrity of the classroom, we will not touch the busses, and will not look at any thing in particular, 6.1% is detrimental to the schools.

Chair Blaylock thanked Mr. Nachatilo and others he had asked to come to the hearing and testify and said he appreciated their doing so.

Dr. Caparelli, Superintendent, School District 2, Billings, said it is the reality of our state that there is a great deal of diversity, and you see it in our school districts. He pointed out his job is to present the best interest of the Billings Public Schools, while at the same time, recognizing what is happening to our entire state. He said they oppose HB 23, which reaches for the \$26 million but further penalizes the ability of our school district to manage it's affairs as it best knows how to do. This bill goes beyond the \$26 million you see and causes a considerable reduction in their ability to fund the program they need to do in Billings. They also oppose the Kadas amendment and until they see the amendment to the amendment, he would not speak to it. On HB 22, he would reiterate Mr. Feaver's testimony since they do not believe that \$26 million is a goal that should be shot at.

Jacob Block, Superintendent, Missoula Elementary District said he would offer a second to those who have spoken to the perils of educational cuts. He said as they examine HB 22 and the 6.1%

that had been discussed, it leaves it more conclusively to the support of HB 667. We supported 667 and continue to do so. They oppose HB 23 and believe a vote to some degree might be necessary. Recovery of any reductions should be up to the local educational agency and it's constituents. They support local control and oppose the 6.1% cuts.

Fred Maker, Superintendent of Schools, Superior, said because of the GTB bill, our voters in November passed a \$2.7 million bond to build a new school in Superior. Our building is a 1913 building and is a fire hazard to our kids. He would stand in opposition to HB 22, especially the portion that affects the GTB.

**Questions From Committee Members and Responses:** Senator Waterman asked Madalyn Quinlan to explain the sheets that were passed out with property tax replacement and with no property tax replacement. She asked if in each of the sheets she could just go across the Beaverhead top line and explain as it goes across the sheet. Ms. Quinlan went across each line and explained it to the committee.

Senator Waterman said if we cut 6.1% and allow the districts to recoup the entire amount through a vote, is it correct they would not take any cut as far as the budget of the district, assuming it was approved by the voters. David Lewis said that was his understanding.

Senator Waterman said that was a concern to her, having worked on and seeing the cuts in the Human Services budget, and we are not allowing those to be passed on to anybody. Those are real cuts to real people. At the University level they will be allowed to make some up by tuition, there are still real cuts there. She believed what this is talking about, is simply a shift in taxes, and assumed they were not going to shift cuts at the state level back to the local taxpayers. Would the administration support a total shift if we take a 6.1% reduction to a voted levy, or do we simply own up to taking \$26 million out of education and we cannot pass it on, local trustees do not have that option, we simply take it out and say reduce your budgets by 6.1%. Mr. Lewis said he was a bit taken aback by Mr. Martin's comments because in his testimony he was suggesting the OBPP proposal to reduce reserves was wrong because there was not enough pain being passed through to the local districts. He intimated they could take a 6.1% cut to show people that signed the petition that there was damage done by reducing government spending. Their proposal was to deal with reality, what is the least impact they could have on local education and came up with the idea of narrowing the reserves for a portion of this and taking the rest for a 2.8% cut. He said they continue to believe that is the way to go, and believed there was some basis for discussion that this was not simply a pass through.

Senator Waterman said it seemed to her that this is a pass through and believed one of the reasons we are here is because we



took \$30 million out of education in the regular session and some have testified to the vast increase in property taxes that we are seeing a revolt over now. If we shift another \$30 million in cost back, we will have another revolt in November.

Senator Waterman said Superintendent Keenan had mentioned there would be short fall if we take the reserves of \$15 million coming in '95. In the Human Services, we are looking at between \$40 million and \$66 million short fall for funding programs. If we do nothing with reserves and not look at that \$15 million short fall, she asked Ms. Keenan if she had any calculations on what we are looking at in short fall, just to fund the existing program coming in '95. Superintendent Keenan said she was correct in assuming because of the enrollment growth we will see a short fall there. They are right on target projections of 6700 last biennium, and have another 21 new students this next year. The growth cost is more and the cost of GTB will cost more.

Senator Waterman said that was her concern, she believed we were digging a deeper hole and it would get worse in '95.

Senator Brown addressed a question to Representative Boharski. He said they had discussed some documentation Rep. Boharski had received on education and since we are talking about millions of dollars and a possible way of blunting the blow, if we were to adopt an amendment such as he and I discussed, perhaps we could get this clarified and you could get responses. Representative Boharski said part of this is in how you look at what we are doing. Ms. Brennan is correct when she says it is similar to what is going on in Arizona at the present time. He had talked to the Dept. of Education, to Mr. Smith several times this past week and also with Charles Hanson, Director of the Impact Aid Program, their statement was in one of the papers filed. He read a statement, "In those cases in which it is not possible to determine how much of an ending balance actually is in Impact Aid, the Department's policy is to consider ending fund balances to be impacted aid in the same proportion as they derived revenue." In the transition year, he is his position, that all the money that the impact aid districts have in their impact aid accounts is not impact aid. There are state and local dollars in that account, because if we follow the logic of the Department of Education, then there are certain districts that have put more money into their impact aid account than they ever received in the current year. He said Mr. Smith led him through this, and the way this process would work is that the impact aid schools would file a complaint to the Dept. of Education and the Dept. would rule on it. Judging from his conversations with them, he believed they would agree with us, the next position would be that the schools could appeal to administrative law in the Dept. of Education which would then review the findings. If they were still unsatisfied, they could move on to the Federal District Court, but nobody has ever taken a suit that far. He said he believed that as a matter of fairness, some of that money that is in those accounts belongs to the people where it comes from. We

need to be careful and walk slowly, but if we don't address this problem he would be inclined to fully agree with Ms. Brennan that we might be in real hot water if we tried it after the '94 school year.

Senator Brown said we would have to make sure we understand the significance of the '93 year. Representative Boharski said it is probable that an impact aid district could be carrying forward into it's 1993 budget ending fund, balances from the previous year. There is no way of separating it out. He would suggest taking a look at only the entitlements and revenues from June 30 midnight 1992 through June 30 midnight 1993 and draw some clear lines to make sure we are not co-mingling and trying to mess with something that happened in the past.

Senator Brown asked the Chair if it was his intention to take executive action on these bills Monday and Chair Blaylock answered yes. Senator Brown asked Representative Boharski to talk to Ms. Brennan before Monday so there would be something more concrete to vote on.

Senator Toews asked Superintendent Keenan to clarify when talking of the reserves, which part of those reserves are general fund reserves but he believed they had passed legislation to allow the reserves to be drawn down before we register warrants. Ms. Keenan said last session you required school districts in their general fund reserves to go from 30% down to 10%, so you forced them to do that under 667. They cannot take transportation money and spend it on school foods, so there are those requirements, and the only way those school districts can spend down their transportation reserves or their retirement reserves or any of those reserves, it must be in that specific area. If they have a short fall in their general fund, they cannot just take it out of their transportation fund to cover their short fall. This body has been very specific about requiring how those districts must and must not spend their money. You did not get a mix-match of dollars and you can account for that money.

Senator Toews said he could not spend reserves and he agreed with that, but it seemed all the reserves were put into one bigger pot and you don't have to register warrants until that whole pot is gone, not just that one reserve account. Ms. Keenan said school districts have to account for that money very specifically in those accounts, they don't throw it into a big pot.

Kathy Fabiano said the law says the county treasurer looks across all the funds before they register warrants. If it is a non-budgeted fund the district has to have money in that fund in order to issue a warrant.

Senator Toews asked if Superintendent Keenan could tell him about how much general fund money her office put in to help offset these 6.1% reduction. Ms. Keenan said she would ask if that is germane to the subject we are discussing here. Chair Blaylock

said no, it is not.

Senator Brown told Chair Blaylock he thought the question was germane to the discussion here. He remembered when we had the hearing in the SRS auditorium, you took the liberty of asking at that hearing whether there were people in the audience who had signed the 671 petition and you hoped they had not. You said they should realize there are consequences for things they do. He said he agreed with that. He said "you and I" also voted to place referendum 111 on the ballot and it was voted on last June. There were people in the audience there whose lives might have been affected if your proposal, supported by Superintendent Keenan, had passed. Due to the fact that they had signed the petition to suspend HB 671. Further in the background was the whole referendum of 111. Superintendent Keenan did not sign the petition to suspend referendum 111 and it was on television all of June, financed by out of state corporations, to beat referendum 111. There would have been a lot more money here now if that had not been defeated. He said we must realize there are consequences to our actions and common people may not realize those consequences as well as someone who serves with this legislature and is superintendent of public instruction and fanned the flames of this thing that defeated referendum 111, resulted to the suspension of 671 and has brought us here today to cut education by \$26 million.

Senator Keenan acknowledged they were both good friends of education and said to recall, referendum 111 did not have one dollar for public education in it. There were a lot of exemptions, but nothing for education.

Senator Yellowtail asked Mr. Nichols to stand in for Mr. Lewis who had to leave. He said he understood the OBPP supports the recapture of reserves in HB 22. He asked if it is true that the recapture of reserves does or does not take a one time source of money. Mr. Nichols said the capture of reserves is a one time source of money. Senator Yellowtail asked how he rationalized this capture of a one time source of money in dealing with this budget situation in view of the implication for future legislative sessions that will have to recoup this, and in terms of your office's past criticism of this legislature's smoke and mirrors budget balancing on one time source solutions. Mr. Nichols said they brought the proposal to look at the reserves at the time we saw we were faced with a \$25 million short fall prior to the beginning of the session. That short fall is approximately \$9.2 million and their projection says it will drop off to \$5.3 million by the second year and will drop off more in the third. To a significant extent, the \$14.5 million problem is a one time draw and is a one time problem. We were dealing with a one time problem. The second issue is that they did not want to take a deeper cut in education at that time.

Senator Yellowtail said there is another aspect of this that has been raised by some of the critics today. The disproportionate

impact that is tacked onto GTB school districts and therefore the implications for the lawsuit regarding equalization. Mr. Nichols said he did not believe the reserves relate to the question of equalization. We will continue to provide revenue in a richer fashion to the state than we have in the past, and they will continue to spend those funds. It is true that in taking reserves we get a bigger share of the money from the districts that have more GTB, but again we are looking at that bank. In that bank account, a bigger share of that is money from the state and we are just reducing the amount held in the bank account and taking our share of that reduction.

Senator Yellowtail thanked Mr. Nichols for his view, and was confused because he believed he had heard Superintendent Keenan give a different interpretation. Ms. Keenan said she believed that is what smoke and mirrors is. There is a perception that you are taking their reserves and you are not. You are forcing them to put their reserves at the local level and when you basically lower their mill levies out there, you don't have to pay as much GTB. You are getting your money out of GTB and those are the poor districts, those you have tried to help and now want to take it away. This only takes money from some schools and you are taking a \$26 million burden and laying it on the back of only some schools.

Chair Blaylock asked if that would contribute to disequalization and Superintendent Keenan said definitely so. You have GTB to help these people get up to the average mill levy across the state, to help them be equal to those who have a rich tax base and can generate a lot of money.

Senator Toews asked Mr. Nichols about the two discussions he is hearing. He said he tended to agree with Ms. Keenan's position and heard Mr. Nichols referring to the reserves as the state's money. Ms. Keenan referred to it as the district's money. He asked how he came to the conclusion that it is the state's money. Mr. Nichols said perhaps it was wrong to say it is the state's money, but any money that is held in the reserve, should any district decide to reduce that reserve and spend the money, there is an impact to the district and the state in the exact proportion to which we are taking. If the district reduces their reserve the state benefits from that. If the district builds up it's reserve, the state pays because they will pay GTB.

Closing by Sponsor: Representative Hanson closed by saying he had a technical amendment (exhibit 17a) and a memorandum from Mr. Nichols (exhibit 18) which he passed around to the committee. He said the memorandum first page was a list of districts affected by the 2.8% in entitlements and the second page shows a 6.1% which brought the number of schools affected to 30. He pointed out that when entitlements were affected some school districts were affected and capped. He told of the anticipated increase in school enrollments and said these increases were anticipated in HB 667.

Representative Boharski closed by saying there was a \$68 million property tax increase levied on people last year and except for Senator Stang's district, he did not believe the people were allowed to vote on any of it. There is another petition that has been drafted and passed the Secretary of State's office and is ready for distribution which would repeal the section of 667 which takes away voted levies. He said he believed 667 was one of the best bills to come out of the Legislature and the purpose of it was to equalize education but people did want to vote the levies and he believed that was necessary. He said he had pointed out that the big jump in his area was not all permissive levy, many were also voted in and the huge increase in taxes was the result.

Chair Blaylock announced the hearings had lasted for four hours and the committee would break until 2:45 p.m. After returning he pointed out the shortage of time and asked that anybody who wanted to put an amendment on HB 22, HB 23 or SB 49, to either have them ready or be able to tell the staff, at least in concept, what the amendments would be. He said he did not want any more amendments to come in Monday, but wanted them so the staff could work on them prior to that time.

#### HEARING ON SENATE BILL 49

Opening Statement by Sponsor: Senator Fritz, SD 28, said SB 49 would establish K-12 school districts throughout the state of Montana by requiring all isolated independent elementary school districts be unified with an adjoining or nearby highschool district. He said he would call this a unification, not a consolidation bill because it does not consolidate schools, but unifies districts and states that no schools can be closed for at least 2 1/2 years and said down the line, unified school districts could choose to close schools which was one of the risks of local control. He said a North Dakota historian once said his state suffered from what he called "too many in the stable". Too many institutions for the population of the state, too many units of the university system, too many counties, school districts etc. He believed that description applied to Montana and this bill was a small effort to remedy one of them. He said this bill would help to cut administrative expenses and take the top layer off in an effort to streamline. If this were fully implemented it would reduce the number of school budgeting and fiscal districts from 495 to 164 and with the savings on reporting, budgeting, etc. should save between \$45 million to \$56 million in the given biennium. He pointed out that this committee has been hearing about cutting \$26 million from schools, and this is an opportunity to save more than that in administrative costs.

Proponents' Testimony: Representative Bill Strizich, HD 41, spoke in favor of SB 49 saying the bill truly reinvents government. This bill would cut excess expenditures and give the

services that people expect. He said passage of this bill would not close a single school and the choice is whether we lay off teachers or school boards and it would tackle the problems of too much administration.

Nancy Keenan, Superintendent of Schools, said the perception is that Montana, given the number of people in our state, has too many school districts. She said in phase one 31 K-12 districts had voted to take advantage of coterminous districts. In phase two it said you could have K-12 unification, no vote and 35 districts chose to do so. She said neither of those districts have any schools closed. There are bitter choices to be made and she believed this bill gives schools some options because it does not close school buildings, it does address efficiency and good solid education practices. It gives schools options to hold down cost of administering a school district after '95 and may save state money in the next biennium. She handed out three sheets of information. (exhibit 20, exhibit 21 and exhibit 22) She said many of the elementary schools are not talking to the highschools about what is needed in curriculum. This bill cuts bureaucracy without closing schools by reducing the number of school budgets from 495 to 164 and therefore reduces the work load of county assessors, county treasurers, county superintendents, etc. by 331 financial districts. She pointed out the need for less school superintendents, supervisors, elections, school board members, etc.

Bill Donahue, Superintendent of Schools, Libby, said he was not sure how much of a proponent he was of this bill, but would like to explain what is happening in Libby. He said they chose as a district to enter into a K-12 district, and from their prospective, it is working very well and their only problem was they have to submit two budgets instead of one. Their board perspective of it is that it does not make sense to have an elementary and highschool district and made perfectly good sense for them to go to K-12.

Eric Feaver, MEA (Montana Educational Association) said this bill streamlines and down scales. If it is not done now, it will be done in '95 or '97 because it is the future. He said in time we will consolidate budgets and unify curriculum, programs and ancillary services. He pointed out there would be equalization of salaries, and said a case for consolidation is that over time, it will compress much of the disparity out, and you may get state wide salary schedules.

Steve Henry, Billings Educational Association, said he did not view this bill as a consolidation bill, but an administrative reorganization bill and if any schools are closed as a result of this bill it would be a local decision. He told of experiences in the Billings area.

Richard Harwood, Galata, said he came to the hearing on SB 49 to offer amendments to the bill and handed in written testimony.

(exhibit 23) He said he had helped get signatures to the Natelson petition and many signed it because they saw what they perceived to be their rights to vote on issues being taken away from them through not being allowed to vote on school funding.

**Opponents' Testimony:** Bob Anderson, MSBA (Montana School Board's Association) said there is a lot of interest in this bill. He said he was surprised that Senator Fritz was carrying this bill because HB 59, which will be heard in this committee, is potentially the answer for Missoula and possibly other places in the state. It does work and he believed the people feel strongly about the right to vote on the numbers of school districts they are going to have in Montana. He said this bill does not have any economical impact which would happen in this biennium and he had assumed that was the nature of the Special Session. He was opposed to the amount of sections in the law that were affected in the 181 pages. He did not believe the sections of law were addressed which would allow any RIF (Reduction In Force) and said he could not see where any money could be saved and believed there would be a big loss in parental involvement.

Loren Frazier, SAM, (School Administrators of Montana) said they were basically in opposition to SB 49 because their association has been wrestling with consolidation for three years and believed the closest they would come in agreement is HB 59 in its present form of allowing the people a chance to vote. He "wondered" if Senator Fritz would be open to an amendment to this bill to include higher education and amend it down to two state institutions. He did not dispute that savings might be made, but would like to see a fiscal note because of the cost in Missoula to annex and unify. He said it scared him to see the figure of \$80 million for administration tossed out without clarification. He believed that much was probably spent on administration, but a lot of people associate that as administrative salaries and believed between \$27 million and \$29 million was spent on administrative salaries.

George Bailey, Superintendent, Target Range, Missoula, said he was speaking in opposition to Senate Bill 49. He said people did not know the bill was to be heard or the room would have been filled. He said he was in favor of a state wide teacher's salary schedule, and if it is administrative efficiency we want, we can go into the standards and change those. He said consolidation had dominated their Legislative campaigns and believed there are a lot of issues that are more important.

David Hofer, Trustee, Liberty Elementary School, handed in written testimony. (exhibit 24)

Ron Stegmann, School District 9, East Helena, said that is an independent elementary district with 1040 students. He believed the size of schools should be a major consideration. He believed their district does a good job on curriculum, training, etc. and parental participation is nearly 100%.

Craig Brewington, Missoula School District 4, suggested burying this bill because it was based on bogus perceptions. He suggested if we get rid of the bogus perceptions this bill is based on we will see there is little reality in the bill.

Gwyn Anderson, Teton County Superintendent of Schools, said when she looked at the chart (shown for earlier House Bills), all the elementary schools in Teton County fall below the 80% mark. On the one hand you have told them they have to increase their spending, and on the other hand you will have forced us to spend more and we will not be cost effective. She would urge tabling this bill and get behind House Bill 59.

Don Waldron, MREA, Montana Rural Education Association, gave written testimony which was handed in earlier. (exhibit 25)

Annette Cade, Montana City, District 27, said her district feels consolidation is a global issue. They feel the students will suffer, and in meetings she has attended people regret they no longer have the districts they used to have. She believed consolidation should be a people's choice by election.

Informational Testimony: None

Questions From Committee Members and Responses: Senator Stang asked if there was a fiscal note for this bill and Senator Fritz said he was not sure.

Senator Stang asked if under this bill in determining the boundaries, would the French Town School District and the Self Container Mill be moved into the Missoula district. Senator Fritz said the first part of the bill sets up boundary committees and commissions on both the state and local level to draw the boundaries of unified school districts. He said he could not give an answer as to where each individual district would be.

Senator Stang addressed a question to Representative Strizich. He said his big problem is that the person in the stand-alone school district that will not have representation. He believed there was a bill in the Legislature a few years ago to let a little section of people south of Anaconda to get a representative on the Anaconda school board. He asked if there was any empathy for those people who are in the small towns and isolated districts that will have no say in their school board when this is done. Representative Strizich said yes, the bill sets up a boundary commission and the way it goes about the election of trustees in the future, takes that into account. He did not believe they were being excluded from any participation.

Senator Stang asked if anyone knew if there was a fiscal note on this bill. Chair Blaylock said Ms. McClure had assured him there will be one.



Senator Waterman asked Representative Strizich if there is an option for single board districts in the newly unified board and if so whether it is mandated or can they do it on their own. Representative Strizich said it is mandated and included in the bill.

Senator Waterman asked if there was a level of site base management built into the bill and Representative Strizich said they had talked about including it, and believed it was probably left out.

Senator Waterman said she believed one of the unfortunate things about how the Montana Legislature considers these bills is that we never sit down and talk about where we are going in education, what our vision is as a committee, etc. We hear single bills and single issues and do not talk about over-all vision and what our goal is. She had some consideration in regard to parental participation and would have trouble supporting this bill unless it had some sort of site base management built into it.

Senator Waterman said Superintendent Keenan had passed out a sheet listing reductions which indicated there would be fewer reports. She asked her if districts combined, would they still be filing an elementary and a highschool district report, or would they file one report with her office. Ms. Keenan said presently the law requires they do two and that is what determines how they pay differently on highschool and elementary. She agreed there should be one report, that it was not specified clearly in this bill, and should be. Gregg Groepper said it is intended in this bill that this issue would be studied in the interim and decided at the next legislature. The reason is that if there is only one report, they would have to go in and redo the model they have in 667 because now we pay so much for elementary with a stop loss, and so much for highschool with a stop loss, etc. He said there was not time to address this in the special session.

Senator Waterman said if we can solve those problems and get to one report per district it will cut paper work. She asked if it would then be reasonable to expect staff could be reduced at both the building level and at OPI. Mr. Groepper said yes, at the present time they have about eight people involved in the financial end and audit release part of it. We should be able to save at least two people in that area the year after this bill were enacted.

Chair Blaylock commented to Annette Cade that he agreed with most of what she said, that if we want our schools small, good teacher-student ratio, want the parents involved and that any kind of consolidation bill had not done much where it was voluntary. He asked if, in her area, it is the perception of the people, with this petition drive etc., that we could do a lot of this reinvention with consolidation of schools, counties, etc. Ms. Cade said about five years ago they did a big study in their

area where they were in the process of looking at some new facilities. Consolidation was polled among the people and it was their overwhelming desire not to consolidate with any of the surrounding areas. She believed there could be some savings with inter-cooperative agreements and believed the people were ready to look at options, but their feeling of mutual control is very firm.

Chair Blaylock asked if she knew if the petition drive showed a lot of the people in her area wanted to cut government spending and Ms. Cade said she believed they were concerned with government spending, but not with schools.

Chair Blaylock pointed out that when they say they will cut the general fund, it will hit schools and hit them hard because so much of the general fund spending goes to schools.

Closing by Sponsor: Senator Fritz said he was surprised at the absence of the opposition of any direct confrontation of the over-riding issue presented by this bill, which is the overlapping, cumbersome, expensive system of school administration that we maintain in Montana with 495 school districts and the possibilities for real significant monetary savings by streamlining reform. He said when you eliminate nearly 100 superintendents and nearly 200 clerks and the necessity of filing thousands of financial reports you have to realize significant savings, and wished there were a fiscal note available. He pointed out HB 59 passed the House by a vote of 91-7 and is clearly a do-nothing bill. He said he kept hearing that people want local control, and believed they were afraid of local control because they are calling on the state to keep them from local control. He pointed out they had put the issue of the consolidation of the units of the University System to a popular vote in this state and said he was not afraid to do so again. He said he would like to put the concept of this bill, school district unification, up to a popular vote.

Chair Blaylock reminded everyone that proposed amendments needed to be in now so the staff could have them ready by Monday.

Senator Waterman said she would ask that on HB 22, the staff draft amendments to move the cut from the 2.8% cut to a 6.1% cut and to delete the references to reserves. She said she would like to move parts of HB 23 into HB 22 so ultimately there would be one bill. She would like to have it required that the districts lower their budget by 6.1% and then be allowed to vote to move to the 104% as is in the law now, but would have to vote to go above the existing budget. She would also like the Kadas amendment to the amendment incorporated.

Ms. McClure asked if that includes the 4% cap that is currently in HB 23 and Senator Waterman answered yes. Ms. McClure said they would probably strike everything in HB 22 and start again so you can read it.

Senator Stang asked to have an amendment drawn along with what Senator Waterman did, but to eliminate the 104% cap and let them go to where ever they wanted to. He had to do some more study, but might have an amendment that deals with transportation and teacher retirement reserves.


Senator Brown said he would have the 2.8% across the board reduction figure to somewhere in the neighborhood of 3.5% or 4% and adjust the 15% local millage figure upwards so they meet somewhere in the area. We would compromise the \$14 million and the \$10 million a little more in the middle.

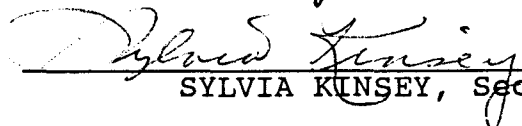
Senator Toews said he would amend SB 49 to exempt the Indian Reservations from this bill. Ms. McClure asked if he meant the 874 schools, and Senator Toews said no, just the schools on the Reservation.

At the end of the meeting a salmon fiscal note for HB 23 was handed in and testimony was given the secretary. (exhibits 26, 27, 28 and 29)

ADJOURNMENT

Adjournment: 4:40 p.m.

  
SENATOR BLAYLOCK, Chair

  
SYLVIA KINSEY, Secretary

CB/sk

# ROLL CALL

SENATE COMMITTEE EDUCATION AND CULTURAL RESOURCES DATE

12-11-93

NAME	PRESENT	ABSENT	EXCUSED
SENATOR BLAYLOCK Chair	✓		
SENATOR FRITZ, V.C.	✓		
SENATOR BRENDEN	✓		
SENATOR BROWN	✓		
SENATOR HERTEL	✓		
SENATOR STANG	✓		
SENATOR TOEWS	✓		
SENATOR WILSON	✓		
SENATOR WATERMAN	✓		
SENATOR YELLOWTAIL	✓		

12-11  
HW1

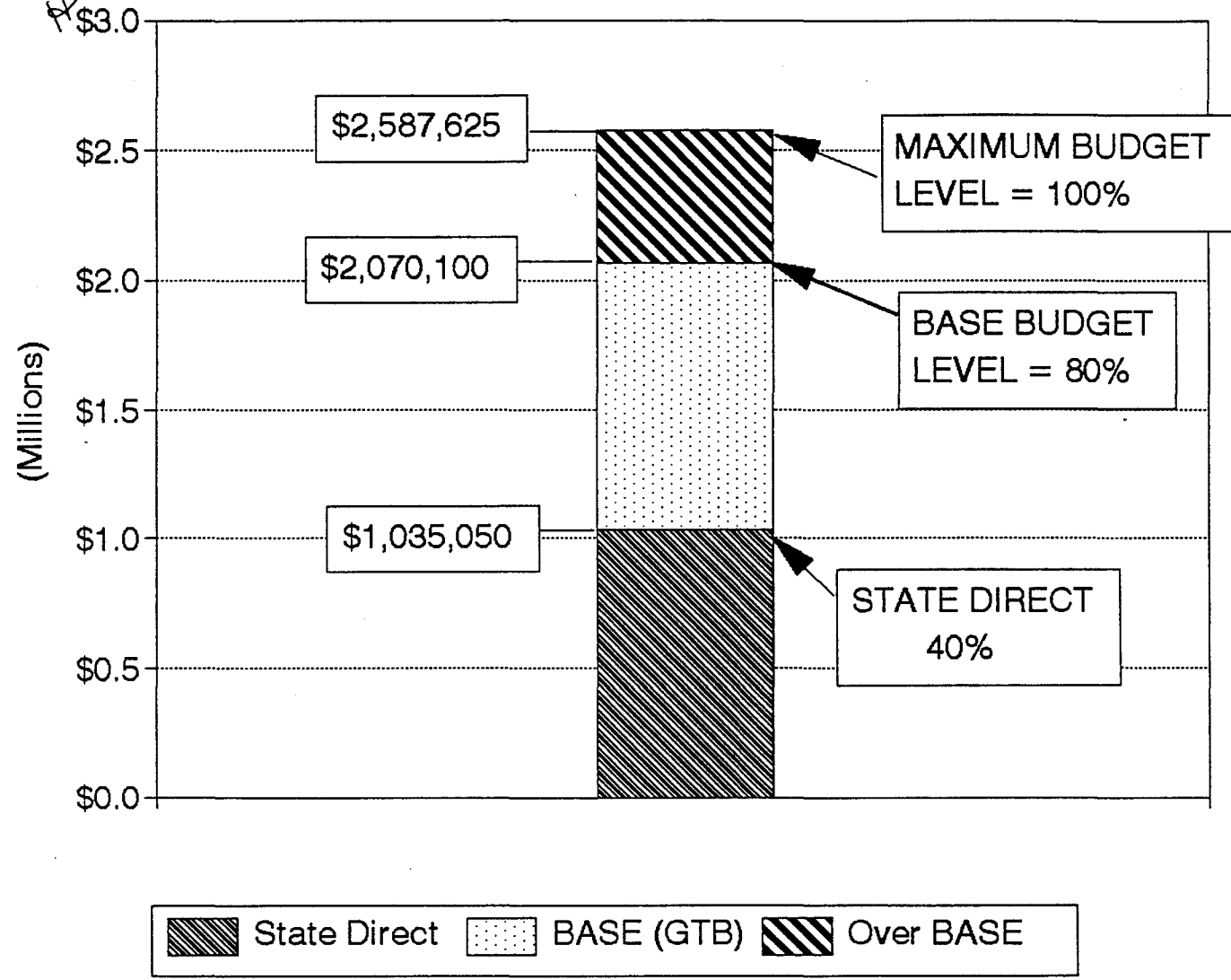
SENATE EDUCATION  
EXHIBIT NO. 1

DATE 12-11-93

BILL NO. 22

# School Equalization Funding

## High School District 500 ANB

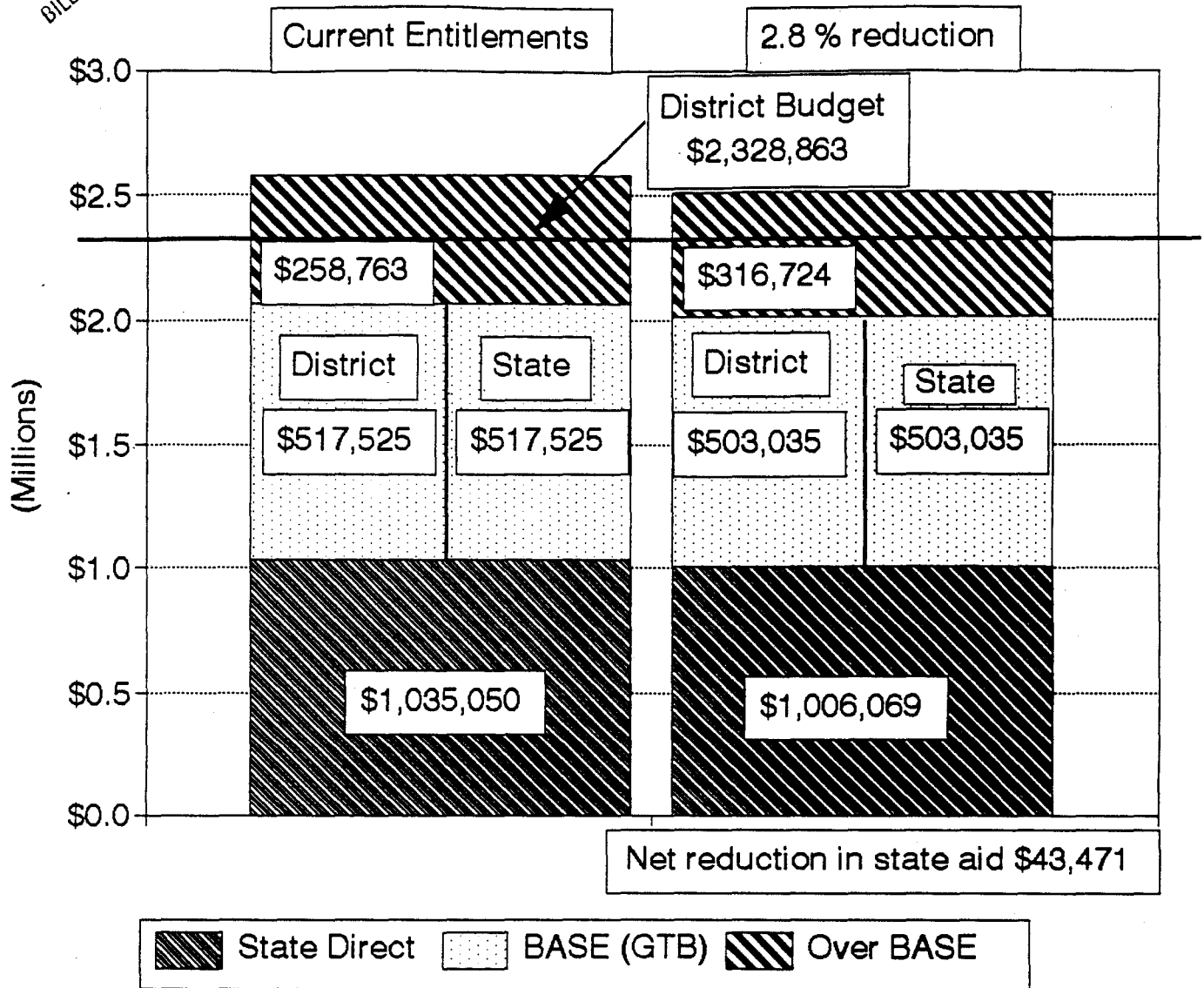


4/6 2

SENATE EDUCATION  
EXHIBIT NO. 2

DATE 12-11-93  
BILL NO. HB 22

# Example HB22 - 2.8% Entitlement Reduction



## Conditions

High School District with 500 ANB

✓ Spending at 90% Level

50/50 State/District GTB Shares

460 3

SENATE EDUCATION

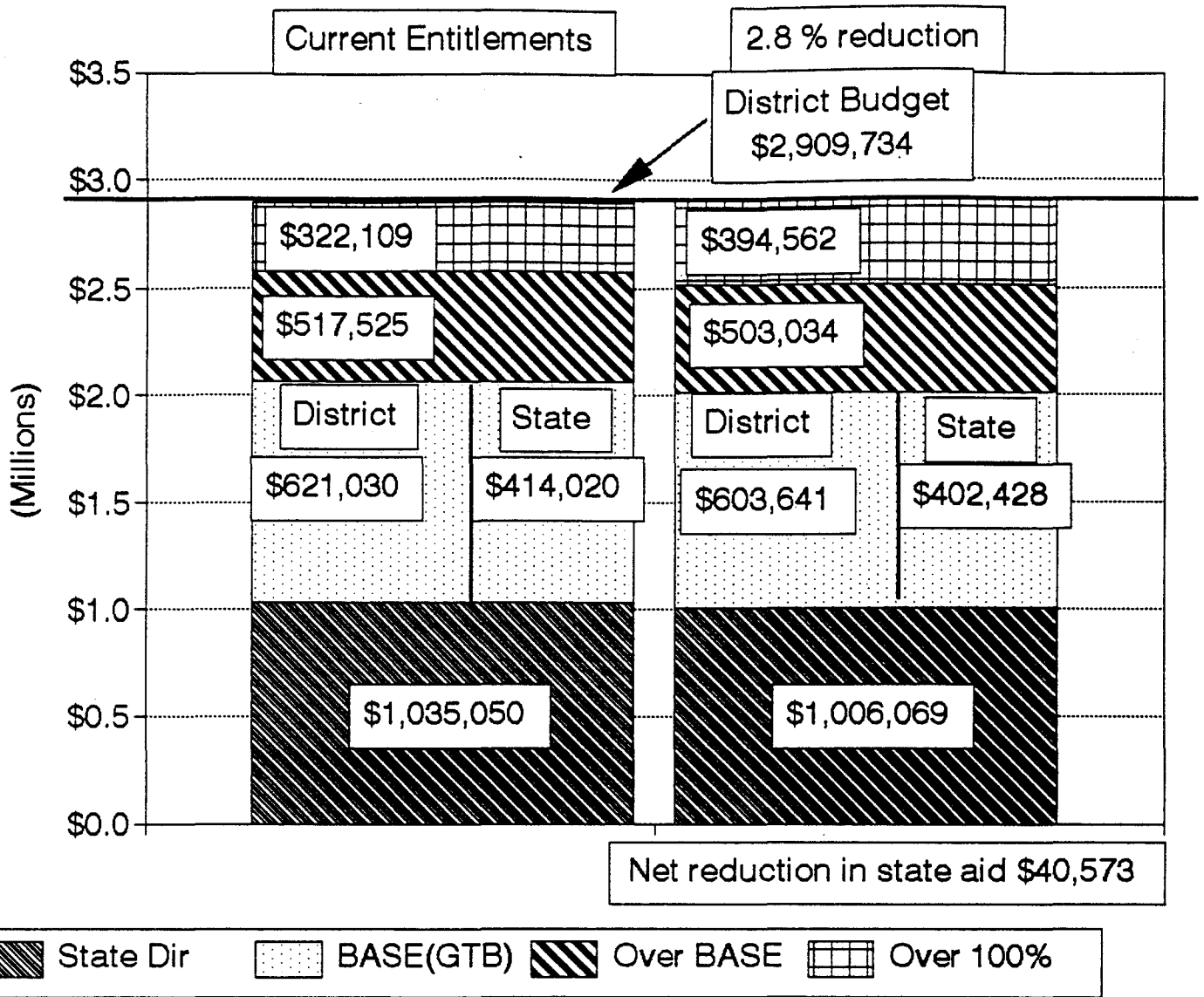
EXHIBIT NO. 3

DATE 12-11-93

BILL NO. HB 22

Example

HB22 - 2.8% Entitlement Reduction



### Conditions

High School District with 500 ANB

✓ Spending at 110% Level

40/60 State/District GTB Shares

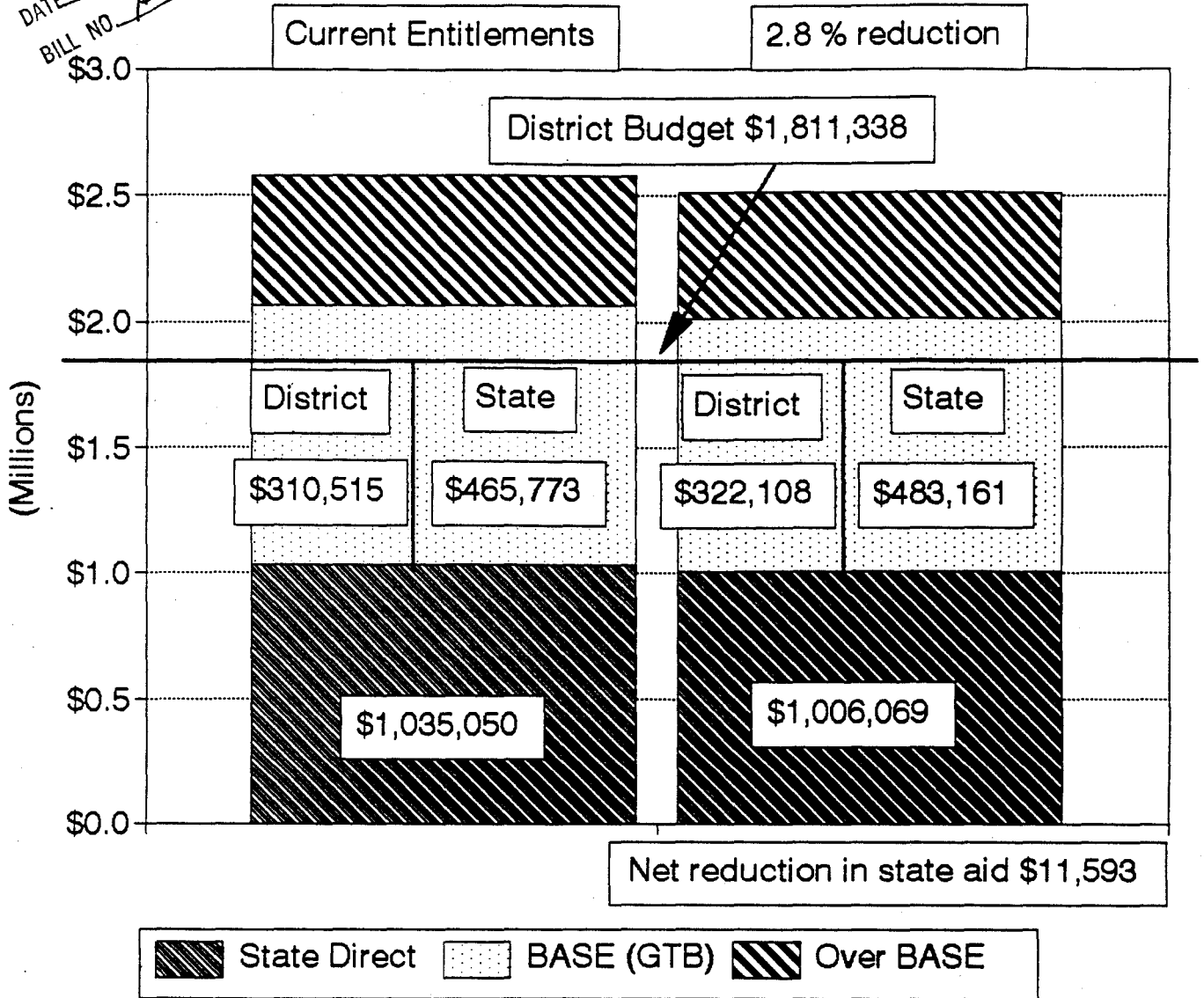
2464

# Example HB22 - 2.8% Entitlement Reduction

SENATE EDUCATION  
EXHIBIT NO. 4

DATE 12-11-93

BILL NO. HB 22



## Conditions

High School District with 500 ANB

Spending at 70% Level

60/40 State/District GTB Shares



4405  
STATE EDUCATION  
FEB 11 1993  
DATE COUNTY  
BILL NO. HB 22

# HB22 - 2.8% STATE AID REDUCTION

12-11-93  
HB 22

COUNTY	DISTRICT	2.8% STATE AID REDUCTION	COUNTY	DISTRICT	2.8% STATE AID REDUCTION
BEAVERHEAD	BEAVERHEAD CO HS	(44,428)	LEWIS & CLARK	AUCHARD CRK ELEM	(392)
BEAVERHEAD	DILLON ELEM	(70,105)	LEWIS & CLARK	AUGUSTA ELEM	(5,631)
BEAVERHEAD	GRANT ELEM	(1,360)	LEWIS & CLARK	AUGUSTA H S	(7,545)
BEAVERHEAD	JACKSON ELEM	(920)	LEWIS & CLARK	CRAIG ELEM	(480)
BEAVERHEAD	LIMA ELEM	(6,212)	LEWIS & CLARK	E HELENA ELEM	(42,986)
BEAVERHEAD	LIMA H S	(6,985)	LEWIS & CLARK	HELENA ELEM	(392,516)
BEAVERHEAD	POLARIS ELEM	(727)	LEWIS & CLARK	HELENA H S	(239,648)
BEAVERHEAD	REICHLE ELEM	(800)	LEWIS & CLARK	KESSLER ELEM	(18,402)
BEAVERHEAD	WISDOM ELEM	(2,432)	LEWIS & CLARK	LINCOLN ELEM	(12,577)
BEAVERHEAD	WISE RIVER ELEM	(1,120)	LEWIS & CLARK	LINCOLN HIGH SCHOOL	(8,438)
BIG HORN	COMMUNITY ELEM	(1,040)	LEWIS & CLARK	TRINITY ELEM	(560)
BIG HORN	HARDIN ELEM	(87,034)	LEWIS & CLARK	WOLF CREEK ELEM	(840)
BIG HORN	HARDIN H S	(25,536)	LIBERTY	CHESTER ELEM	(10,850)
BIG HORN	LODGE GRASS ELEM	(38,193)	LIBERTY	CHESTER H S	(9,105)
BIG HORN	LODGE GRASS H S	(23,385)	LIBERTY	J-I ELEM	(5,741)
BIG HORN	PLENTY COUPS HS	(10,840)	LIBERTY	J-I HIGH SCHOOL	(6,089)
BIG HORN	PRYOR ELEM	(3,154)	LIBERTY	LIBERTY ELEM SCHOOL	(4,993)
BIG HORN	SQUIRREL CRK ELEM	(400)	LIBERTY	WHITLASH ELEM	(520)
BIG HORN	WYOLA ELEM	(3,039)	LINCOLN	EUREKA ELEM	(41,373)
BLAINE	BEAR PAW ELEM	(1,080)	LINCOLN	FORTINE ELEM	(5,200)
BLAINE	CHINOOK ELEM	(24,057)	LINCOLN	LIBBY ELEM	(113,447)
BLAINE	CHINOOK H S	(14,448)	LINCOLN	LIBBY H S	(63,178)
BLAINE	CLEVELAND ELEM	(880)	LINCOLN	LINCOLN CO H S	(6,976)
BLAINE	HARLEM ELEM	(4,745)	LINCOLN	MCCORMICK ELEM	(948)
BLAINE	HARLEM H S	(17,030)	LINCOLN	SYLVANITE ELEM	(1,236)
BLAINE	HAYS-LODGE POLE ELEM	(15,734)	LINCOLN	TREGO ELEM	(1,563)
BLAINE	HAYS-LODGE POLE H S	(14,910)	LINCOLN	TROY ELEM	(33,637)
BLAINE	LLOYD ELEM	(320)	LINCOLN	TROY H S	(17,171)
BLAINE	N HARLEM COLONY ELEM	(163)	LINCOLN	YAAK ELEM	(560)
BLAINE	TURNER ELEM	(5,477)	MADISON	ALDER ELEM	(1,200)
BLAINE	TURNER H S	(6,758)	MADISON	ENNIS ELEM	(12,378)
BLAINE	ZURICH ELEM	(2,920)	MADISON	ENNIS H S	(7,896)
BROADWATER	TOWNSEND ELEM	(15,568)	MADISON	HARRISON ELEM	(3,350)
BROADWATER	BROADWATER CO HS	(10,744)	MADISON	HARRISON H S	(1,833)
CARBON	BELFRY ELEM	(4,745)	MADISON	SHERIDAN ELEM	(4,023)
CARBON	BELFRY H S	(4,704)	MADISON	SHERIDAN H S	(2,984)
CARBON	BOYD ELEM	(636)	MADISON	TWIN BRIDGES ELEM	(7,552)
CARBON	BRIDGER ELEM	(8,812)	MADISON	TWIN BRIDGES H S	(9,525)
CARBON	BRIDGER H S	(9,812)	MCCONE	CIRCLE ELEM	(11,959)
CARBON	EDGAR ELEM	(880)	MCCONE	CIRCLE H S	(11,467)
CARBON	FROMBERG ELEM	(9,954)	MCCONE	PRAIRIE ELK ELEM	0
CARBON	FROMBERG H S	(10,145)	MCCONE	SOUTHVIEW ELEM	(520)
CARBON	JACKSON ELEM	(1,054)	MCCONE	VIDA ELEM	(960)
CARBON	JOLIET ELEM	(13,539)	MEAGHER	LENNEP ELEM	(760)
CARBON	JOLIET H S	(5,255)	MEAGHER	RINGLING ELEM	(440)
CARBON	LUTHER ELEM	(1,120)	MEAGHER	WHT SULPHUR SPGS ELE	(10,605)
CARBON	RED LODGE ELEM	(10,592)	MEAGHER	WHT SULPHUR SPGS HS	(8,064)
CARBON	RED LODGE H S	(7,536)	MINERAL	ALBERTON ELEM	(12,618)
CARBON	ROBERTS ELEM	(7,834)	MINERAL	ALBERTON H S	(8,212)
CARBON	ROBERTS H S	(8,985)	MINERAL	ST REGIS ELEM	(10,251)

# HB22 - 2.8% STATE AID REDUCTION

2.8%			2.8%		
COUNTY	DISTRICT	STATE AID REDUCTION	COUNTY	DISTRICT	STATE AID REDUCTION
CARTER	ALBION ELEM	(520)	MINERAL	ST REGIS H S	(8,929)
CARTER	ALZADA ELEM	(840)	MINERAL	SUPERIOR ELEM	(25,094)
CARTER	CARTER CO H S	(5,096)	MINERAL	SUPERIOR H S	(19,315)
CARTER	EKALAKA ELEM	(7,042)	MISSOULA	BONNER ELEM	(29,200)
CARTER	HAMMOND-HAWKS HOME	(1,280)	MISSOULA	CLINTON ELEM	(19,223)
CARTER	JOHNSTON ELEM	(400)	MISSOULA	DESMET SCHOOL	(9,410)
CARTER	PINE HILL-PLAINVW EL	(680)	MISSOULA	FRENCHTOWN ELEM	(30,345)
CARTER	RIDGE ELEM	(360)	MISSOULA	FRENCHTOWN H S	(20,652)
CASCADE	BELT ELEM	(12,258)	MISSOULA	HELLGATE ELEM	(69,467)
CASCADE	BELT H S	(11,929)	MISSOULA	LOLO ELEM	(51,520)
CASCADE	CASCADE ELEM	(17,192)	MISSOULA	MISSOULA ELEM	(415,435)
CASCADE	CASCADE H S	(15,180)	MISSOULA	MISSOULA H S	(314,493)
CASCADE	CENTERVILLE EL	(19,409)	MISSOULA	POTOMAC ELEM	(9,448)
CASCADE	CENTERVILLE H S	(15,645)	MISSOULA	SEELEY LAKE ELEM	(15,318)
CASCADE	DEEP CREEK ELEM	(320)	MISSOULA	SUNSET ELEM	(803)
CASCADE	GREAT FALLS EL	(665,638)	MISSOULA	SWAN VALLEY ELEM	(5,683)
CASCADE	GREAT FALLS H S	(349,762)	MISSOULA	TARGET RANGE ELEM	(32,703)
CASCADE	SIMMS H S	(19,560)	MISSOULA	WOODMAN ELEM	(6,452)
CASCADE	SUN RIVER VALLEY ELM	(21,188)	MUSSELSHELL	MELSTONE ELEM	(6,655)
CASCADE	ULM ELEM	(9,865)	MUSSELSHELL	MELSTONE H S	(8,533)
CASCADE	VAUGHN ELEM	(15,210)	MUSSELSHELL	MUSSELSHELL ELEM	(1,040)
CHOTEAU	BIG SANDY ELEM	(8,779)	MUSSELSHELL	ROUNDUP ELEM	(8,133)
CHOTEAU	BIG SANDY H S	(8,405)	MUSSELSHELL	ROUNDUP H S	(7,358)
CHOTEAU	CARTER ELEM	(360)	PARK	ARROWHEAD ELEM	(2,360)
CHOTEAU	FT BENTON ELEM	(22,756)	PARK	COOKE CITY ELEM	(600)
CHOTEAU	FT BENTON H S	(15,484)	PARK	GARDINER ELEM	(12,551)
CHOTEAU	GERALDINE ELEM	(5,610)	PARK	GARDINER H S	(9,255)
CHOTEAU	GERALDINE H S	(5,444)	PARK	LIVINGSTON ELEM	(77,801)
CHOTEAU	HIGHWOOD ELEM	(6,113)	PARK	PARK H S	(49,904)
CHOTEAU	HIGHWOOD H S	(7,985)	PARK	PINE CREEK ELEM	(1,143)
CHOTEAU	KNEES ELEM	(360)	PARK	RICHLAND ELEM	0
CHOTEAU	LOMA ELEM	(480)	PARK	SPRINGDALE ELEM	(640)
CHOTEAU	WARRICK ELEM	(480)	PARK	SHIELDS VALLEY HIGH SC	(12,114)
CUSTER	COTTONWOOD EL	(1,876)	PARK	SHIELDS VLY ELEM SCH	(14,385)
CUSTER	CUSTER CO H S	(69,452)	PETROLEUM	WINNETT ELEM	(3,805)
CUSTER	HKT-BASIN SPR CRK EL	(360)	PETROLEUM	WINNETT H S	(5,933)
CUSTER	KINSEY ELEM	(2,959)	PHILLIPS	DODSON ELEM	(7,076)
CUSTER	KIRCHER ELEM	(2,240)	PHILLIPS	DODSON H S	(5,561)
CUSTER	MILES CITY ELEM	(110,197)	PHILLIPS	LANDUSKY ELEM	(600)
CUSTER	MOON CREEK EL	(480)	PHILLIPS	MALTA ELEM	(31,921)
CUSTER	S H-FOSTER CRK ELEM	(560)	PHILLIPS	MALTA H S	(23,077)
CUSTER	S Y ELEM	(600)	PHILLIPS	SACO ELEM	(5,040)
CUSTER	TRAIL CREEK EL	(600)	PHILLIPS	SACO H S	(4,816)
CUSTER	TWIN BUTTES EL	(400)	PHILLIPS	SECOND CRK ELEM	(480)
CUSTER	WHITNEY CRK EL	(400)	PHILLIPS	WHITEWATER ELEM	(3,441)
DANIELS	FLAXVILLE ELEM	(2,340)	PHILLIPS	WHITEWATER H S	(4,368)
DANIELS	FLAXVILLE H S	(6,175)	PONDERA	BRADY ELEM	(3,736)
DANIELS	PEERLESS ELEM	(2,675)	PONDERA	BRADY H S	(5,643)
DANIELS	PEERLESS H S	(4,088)	PONDERA	CONRAD ELEM	(38,834)
DANIELS	SCOBEY ELEM	(17,582)	PONDERA	CONRAD H S	(25,384)

## HB22 - 2.8% STATE AID REDUCTION

COUNTY	DISTRICT	2.8% STATE AID REDUCTION	COUNTY	DISTRICT	2.8% STATE AID REDUCTION
DANIELS	SCOBEEY H S	(13,680)	PONDERA	DUPUYER ELEM	(1,365)
DAWSON	BLOOMFIELD ELEM	(1,360)	PONDERA	HEART BUTTE	(10,261)
DAWSON	DAWSON CO H S	(53,444)	PONDERA	HEART BUTTE ELEM	(73)
DAWSON	DEER CREEK ELEM	(1,320)	PONDERA	MIAMI ELEM	(1,370)
DAWSON	GLENDIVE ELEM	(85,965)	PONDERA	VALIER ELEM	(14,229)
DAWSON	LINDSAY ELEM	(560)	PONDERA	VALIER H S	(10,028)
DAWSON	RICHEY ELEM	(3,470)	POWDER RIVER	BELLE CREEK EL	(640)
DAWSON	RICHEY H S	(7,888)	POWDER RIVER	BIDDLE ELEM	(1,125)
DEER LODGE	ANACONDA ELEM	(88,623)	POWDER RIVER	BILLUP ELEM	(440)
DEER LODGE	ANACONDA H S	(57,657)	POWDER RIVER	BROADUS ELEM	(14,961)
FALLON	BAKER ELEM	(28,992)	POWDER RIVER	HORKAN CRK ELEM	(334)
FALLON	BAKER H S	(12,096)	POWDER RIVER	POWDER RVR CO DIST HS	(14,000)
FALLON	FERTILE PRAIRIE EL	(480)	POWDER RIVER	SO STACEY ELEM	(357)
FALLON	PLEVNA ELEM	(4,675)	POWELL	AVON ELEM	(2,080)
FALLON	PLEVNA H S	(4,536)	POWELL	DEER LODGE ELEM	(50,185)
FERGUS	AYERS ELEM	(212)	POWELL	ELLISTON ELEM	(1,263)
FERGUS	COTTONWOOD ELEM	(208)	POWELL	GARRISON ELEM	(840)
FERGUS	DEERFIELD ELEM	(1,367)	POWELL	GOLD CREEK ELEM	(680)
FERGUS	DENTON ELEM	(7,030)	POWELL	HELMVILLE ELEM	(1,160)
FERGUS	DENTON H S	(9,014)	POWELL	OVANDO ELEM	(1,080)
FERGUS	FERGUS H S	(46,541)	POWELL	POWELL CO H S	(26,544)
FERGUS	GRASS RANGE EL	(6,907)	PRAIRIE	TERRY ELEM	(9,289)
FERGUS	GRASS RANGE H S	(7,772)	PRAIRIE	TERRY H S	(10,827)
FERGUS	KING COLONY EL	(440)	RAVALLI	CORVALLIS ELEM	(15,542)
FERGUS	LEWISTOWN ELEM	(95,771)	RAVALLI	CORVALLIS H S	(38,299)
FERGUS	MAIDEN ELEM	(520)	RAVALLI	DARBY ELEM	(8,637)
FERGUS	MOORE ELEM	(6,309)	RAVALLI	DARBY H S	(5,016)
FERGUS	MOORE H S	(7,485)	RAVALLI	FLORENCE-CARLTON ELE	(41,848)
FERGUS	ROY ELEM	(2,402)	RAVALLI	FLORENCE-CARLTON HS	(3,660)
FERGUS	ROY H S	(3,080)	RAVALLI	HAMILTON ELEM	(21,969)
FERGUS	SPRING CRK COLONY EL	(610)	RAVALLI	HAMILTON H S	(22,194)
FERGUS	WINIFRED ELEM	(8,568)	RAVALLI	LONE ROCK ELEM	(11,042)
FERGUS	WINIFRED H S	(8,089)	RAVALLI	STEVENSVILLE EL	(25,643)
FLATHEAD	BATAVIA ELEM	(13,644)	RAVALLI	STEVENSVILLE HS	(7,515)
FLATHEAD	BIGFORK ELEM	(27,213)	RAVALLI	VICTOR ELEM	(13,902)
FLATHEAD	BIGFORK H S	(17,419)	RAVALLI	VICTOR H S	(11,288)
FLATHEAD	CAYUSE PRAIRIE ELEM	(18,657)	RICHLAND	BRORSON ELEM	(560)
FLATHEAD	COLUMBIA FALLS ELEM	(106,893)	RICHLAND	FAIRVIEW ELEM	(11,997)
FLATHEAD	COLUMBIA FALLS H S	(35,633)	RICHLAND	FAIRVIEW H S	(11,256)
FLATHEAD	CRESTON ELEM	(5,246)	RICHLAND	LAMBERT ELEM	(4,480)
FLATHEAD	DEER PARK ELEM	(8,798)	RICHLAND	LAMBERT H S	(7,677)
FLATHEAD	EVERGREEN ELEM	(55,489)	RICHLAND	RAU ELEM	(3,123)
FLATHEAD	FAIR-MONT-EGAN ELEM	(14,003)	RICHLAND	SAVAGE ELEM	(11,418)
FLATHEAD	FLATHEAD H S	(181,132)	RICHLAND	SAVAGE H S	(6,673)
FLATHEAD	HELENA FLATS EL	(17,294)	RICHLAND	SIDNEY ELEM	(77,878)
FLATHEAD	KALISPELL ELEM	(174,177)	RICHLAND	SIDNEY H S	(50,066)
FLATHEAD	KILA ELEM	(7,015)	ROOSEVELT	BAINVILLE ELEM	(4,487)
FLATHEAD	MARION ELEM	(7,604)	ROOSEVELT	BAINVILLE H S	(4,200)
FLATHEAD	OLNEY-BISSELL ELEM	(7,630)	ROOSEVELT	BROCKTON ELEM	(8,223)
FLATHEAD	PLEASANT VALLEY ELEM	(560)	ROOSEVELT	BROCKTON H S	(9,848)

# HB22 - 2.8% STATE AID REDUCTION

2.8%			2.8%		
COUNTY	DISTRICT	STATE AID REDUCTION	COUNTY	DISTRICT	STATE AID REDUCTION
FLATHEAD	SOMERS ELEM	(21,194)	ROOSEVELT	CULBERTSON ELEM	(13,378)
FLATHEAD	SWAN RIVER EL	(9,088)	ROOSEVELT	CULBERTSON H S	(12,498)
FLATHEAD	WEST GLACIER ELEM	(2,760)	ROOSEVELT	FROID ELEM	(6,348)
FLATHEAD	WEST VALLEY EL	(4,005)	ROOSEVELT	FROID H S	(7,262)
FLATHEAD	WHITEFISH ELEM	(49,281)	ROOSEVELT	FRONTIER ELEM	(8,018)
FLATHEAD	WHITEFISH H S	(25,696)	ROOSEVELT	POPLAR ELEM	(47,730)
GALLATIN	AMSTERDAM ELEM	(2,320)	ROOSEVELT	POPLAR H S	(20,458)
GALLATIN	ANDERSON ELEM	(14,106)	ROOSEVELT	WOLF POINT ELEM	(58,029)
GALLATIN	BELGRADE ELEM	(95,778)	ROOSEVELT	WOLF POINT H S	(30,612)
GALLATIN	BELGRADE H S	(11,373)	ROSEBUD	ASHLAND ELEM	(6,342)
GALLATIN	BOZEMAN ELEM	(217,311)	ROSEBUD	BIRNEY ELEM	(1,242)
GALLATIN	BOZEMAN H S	(104,579)	ROSEBUD	COLSTRIP ELEM	(40,844)
GALLATIN	COTTONWOOD EL	(443)	ROSEBUD	COLSTRIP H S	(31,584)
GALLATIN	GALLATIN GTWY ELEM	(3,549)	ROSEBUD	FORSYTH ELEM	(31,367)
GALLATIN	LA MOTTE ELEM	(1,632)	ROSEBUD	FORSYTH H S	(7,195)
GALLATIN	MALMBORG ELEM	(560)	ROSEBUD	LAME DEER ELEM	(33,347)
GALLATIN	MANHATTAN ELEM	(8,269)	ROSEBUD	ROCK SPRING ELEM	(400)
GALLATIN	MANHATTAN H S	(13,827)	ROSEBUD	ROSEBUD ELEM	(5,625)
GALLATIN	MONFORTON EL	(16,047)	ROSEBUD	ROSEBUD H S	(5,253)
GALLATIN	OPHIR ELEM	(2,800)	SANDERS	CAMAS PRAIRIE ELEM	(680)
GALLATIN	PASS CREEK ELEM	(600)	SANDERS	DIXON ELEM	(3,582)
GALLATIN	SPRINGHILL EL	(1,084)	SANDERS	HOT SPRINGS ELEM	(11,288)
GALLATIN	THREE FORKS EL	(15,186)	SANDERS	HOT SPRINGS H S	(10,473)
GALLATIN	THREE FORKS H S	(10,593)	SANDERS	NOXON ELEM	(9,862)
GALLATIN	W YELLOWSTONE ELEM	(9,004)	SANDERS	NOXON H S	(8,064)
GALLATIN	W YELLOWSTONE H S	(9,266)	SANDERS	PARADISE ELEM	(1,699)
GALLATIN	WILLOW CREEK EL	(2,615)	SANDERS	PLAINS ELEM	(6,271)
GALLATIN	WILLOW CREEK HS	(1,336)	SANDERS	PLAINS H S	(4,645)
GARFIELD	BENZIEN ELEM	(304)	SANDERS	THOMPSON FALLS ELEM	(26,417)
GARFIELD	BIG DRY CREEK ELEM	(400)	SANDERS	THOMPSON FALLS H S	(6,648)
GARFIELD	BLACKFOOT ELEM	0	SANDERS	TROUT CRK ELEM	(4,280)
GARFIELD	COHAGEN ELEM	(1,160)	SHERIDAN	HIAWATHA ELEM	(720)
GARFIELD	GARFIELD CO H S	(5,397)	SHERIDAN	MEDICINE LK EL	(7,437)
GARFIELD	JORDAN ELEM	(10,132)	SHERIDAN	MEDICINE LK H S	(7,112)
GARFIELD	KESTER ELEM	(400)	SHERIDAN	OUTLOOK ELEM	(3,042)
GARFIELD	PINE GROVE ELEM	(350)	SHERIDAN	OUTLOOK H S	(5,588)
GARFIELD	ROSS ELEM	(423)	SHERIDAN	PLENTYWOOD ELEM	(27,422)
GARFIELD	SAND SPRINGS EL	(400)	SHERIDAN	PLENTYWOOD H S	(18,228)
GARFIELD	VAN NORMAN ELEM	(685)	SHERIDAN	WESTBY ELEM	(4,172)
GLACIER	BROWNING ELEM	(125,921)	SHERIDAN	WESTBY H S	(4,088)
GLACIER	BROWNING H S	(49,029)	SILVER BOW	BUTTE ELEM	(265,187)
GLACIER	CUT BANK ELEM	(42,412)	SILVER BOW	BUTTE H S	(141,575)
GLACIER	CUT BANK H S	(26,489)	SILVER BOW	DIVIDE ELEM	(760)
GLACIER	E GLACIER PARK ELEM	(3,954)	SILVER BOW	MELROSE ELEM	(1,250)
GLACIER	MOUNTAIN VIEW ELEMEN	(1,868)	SILVER BOW	RAMSAY ELEM	(7,566)
GOLDEN VALLEY	LAVINA ELEM	(5,133)	STILLWATER	ABSAROKEE ELEM	(17,611)
GOLDEN VALLEY	LAVINA H S	(1,744)	STILLWATER	ABSAROKEE H S	(7,239)
GOLDEN VALLEY	RYEGATE ELEM	(3,150)	STILLWATER	COLUMBUS ELEM	(9,037)
GOLDEN VALLEY	RYEGATE H S	(4,347)	STILLWATER	COLUMBUS H S	(17,926)
GRANITE	DRUMMOND ELEM	(8,622)	STILLWATER	FISHTAIL ELEM	(1,720)

# HB22 - 2.8% STATE AID REDUCTION

COUNTY	DISTRICT	2.8% STATE AID REDUCTION	COUNTY	DISTRICT	REDU
			WHEATLAND	TWO DOT ELEM	(560)
			WIBAUX	WIBAUX ELEM	(7,693)
			WIBAUX	WIBAUX H S	(7,000)
			YELLOWSTONE	BILLINGS ELEM	(738,411)
			YELLOWSTONE	BILLINGS H S	(186,845)
			YELLOWSTONE	BLUE CREEK ELEM	(6,558)
			YELLOWSTONE	BROADVIEW ELEM	(4,024)
			YELLOWSTONE	BROADVIEW H S	(4,424)
			YELLOWSTONE	CANYON CRK ELEM	(3,186)
			YELLOWSTONE	CUSTER ELEM	(3,431)
			YELLOWSTONE	CUSTER H S	(3,864)
			YELLOWSTONE	ELDER GROVE ELEM	(11,680)
			YELLOWSTONE	ELYSIAN ELEM	(5,560)
			YELLOWSTONE	HUNTLEY PROJ ELEM	(32,214)
			YELLOWSTONE	HUNTLEY PROJ HS	(12,562)
			YELLOWSTONE	INDEPENDENT ELEM	(10,336)
			YELLOWSTONE	LAUREL ELEM	(80,709)
			YELLOWSTONE	LAUREL H S	(18,226)
			YELLOWSTONE	LOCKWOOD ELEM	(82,339)
			YELLOWSTONE	MORIN ELEM	(1,640)
			YELLOWSTONE	PIONEER ELEM	(4,064)
			YELLOWSTONE	SHEPHERD ELEM	(7,486)
			YELLOWSTONE	SHEPHERD H S	(28,613)
			YELLOWSTONE	YELLOWSTONE EDUCATI	(1,080)

# HB22 - 2.8% STATE AID REDUCTION

COUNTY	DISTRICT	2.8% STATE AID REDUCTION	COUNTY	DISTRICT	2.8% STATE AID REDUCTION
GRANITE	DRUMMOND H S	(4,511)	STILLWATER	MOLT ELEM	(640)
GRANITE	GRANITE H S	(9,096)	STILLWATER	NYE ELEM	(320)
GRANITE	HALL ELEM	(880)	STILLWATER	PARK CITY ELEM	(17,197)
GRANITE	PHILIPSBURG EL	(14,264)	STILLWATER	PARK CITY H S	(1,761)
HILL	BLUE SKY ELEM	(7,294)	STILLWATER	RAPELJE ELEM	(2,856)
HILL	BLUE SKY HIGH	(4,962)	STILLWATER	RAPELJE H S	(3,808)
HILL	BOX ELDER ELEM	(13,906)	STILLWATER	REEDPOINT ELEM	(3,296)
HILL	BOX ELDER H S	(10,718)	STILLWATER	REEDPOINT H S	(6,544)
HILL	COTTONWOOD ELEM	(1,440)	SWEET GRASS	BIG TIMBER ELEM	(21,735)
HILL	DAVEY ELEM	(760)	SWEET GRASS	BRIDGE ELEM	(440)
HILL	GILDFORD COLONY ELEM	(900)	SWEET GRASS	GREYCLIFF ELEM	(1,320)
HILL	HAVRE ELEM	(131,180)	SWEET GRASS	MCLEOD ELEM	(680)
HILL	HAVRE H S	(21,457)	SWEET GRASS	MELVILLE ELEM	(920)
HILL	K-G ELEM	(4,893)	SWEET GRASS	SWEET GRASS CO HS	(20,503)
HILL	K-G HIGH SCHOOL	(5,085)	TETON	BYNUM ELEM	(1,020)
HILL	ROCKY BOY ELEM	(26,089)	TETON	CHOTEAU ELEM	(23,716)
HILL	ROCKY BOY H S	(14,615)	TETON	CHOTEAU H S	(15,202)
JEFFERSON	BASIN ELEM	(880)	TETON	DUTTON ELEM	(5,322)
JEFFERSON	BOULDER ELEM	(17,527)	TETON	DUTTON H S	(6,052)
JEFFERSON	CARDWELL ELEM	(2,200)	TETON	FAIRFIELD ELEM	(17,230)
JEFFERSON	CLANCY ELEM	(22,073)	TETON	FAIRFIELD H S	(17,482)
JEFFERSON	JEFFERSON H S	(16,714)	TETON	GOLDEN RIDGE ELEM	(1,647)
JEFFERSON	MONTANA CITY ELEM	(16,954)	TETON	GREENFIELD ELEM	(6,031)
JEFFERSON	WHITEHALL ELEM	(6,722)	TETON	PENDROY ELEM	(600)
JEFFERSON	WHITEHALL H S	(8,622)	TETON	POWER ELEM	(9,422)
JUDITH BASIN	GEYSER ELEM	(6,097)	TETON	POWER H S	(1,657)
JUDITH BASIN	GEYSER H S	(6,403)	TOOLE	GALATA ELEM	(880)
JUDITH BASIN	HOBSON ELEM	(5,588)	TOOLE	SHELBY ELEM	(35,009)
JUDITH BASIN	HOBSON H S	(6,540)	TOOLE	SHELBY H S	(18,758)
JUDITH BASIN	RAYNESFORD ELEM	(800)	TOOLE	SUNBURST ELEM	(10,905)
JUDITH BASIN	STANFORD ELEM	(6,205)	TOOLE	SUNBURST H S	(7,952)
JUDITH BASIN	STANFORD H S	(8,471)	TREASURE	HYSHAM ELEM	(6,742)
LAKE	ARLEE ELEM	(24,070)	TREASURE	HYSHAM H S	(6,657)
LAKE	ARLEE H S	(5,970)	VALLEY	FRAZER ELEM	(8,673)
LAKE	CHARLO ELEM	(16,539)	VALLEY	FRAZER H S	(4,738)
LAKE	CHARLO H S	(13,532)	VALLEY	FT PECK ELEM	(1,080)
LAKE	POLSON ELEM	(33,689)	VALLEY	GLASGOW ELEM	(48,116)
LAKE	POLSON H S	(23,084)	VALLEY	GLASGOW H S	(25,567)
LAKE	RONAN ELEM	(10,129)	VALLEY	HINSDALE ELEM	(3,689)
LAKE	RONAN H S	(5,954)	VALLEY	HINSDALE H S	(3,752)
LAKE	ST IGNATIUS ELEM	(36,726)	VALLEY	LUSTRE ELEM	(2,320)
LAKE	ST IGNATIUS H S	(23,653)	VALLEY	NASHUA ELEM	(10,459)
LAKE	SWAN LAKE-SALMON ELE	(1,320)	VALLEY	NASHUA H S	(10,976)
LAKE	UPPER WEST SHORE ELE	(1,200)	VALLEY	OPHEIM ELEM	(3,722)
LAKE	VALLEY VIEW ELEM	(463)	VALLEY	OPHEIM H S	(5,186)
			WHEATLAND	HARLOWTON ELEM	(17,727)
			WHEATLAND	HARLOWTON H S	(11,380)
			WHEATLAND	JUDITH GAP ELEM	(6,418)
			WHEATLAND	JUDITH GAP H S	(7,192)
			WHEATLAND	SHAWMUT ELEM	(520)

4th 6  
SENATE EDUCATION  
EXHIBIT NO. 6  
DATE 12-11-93  
BILL NO. HB 22

# HB22 EFFECT ON RESERVES

## Allocation of Current Reserves

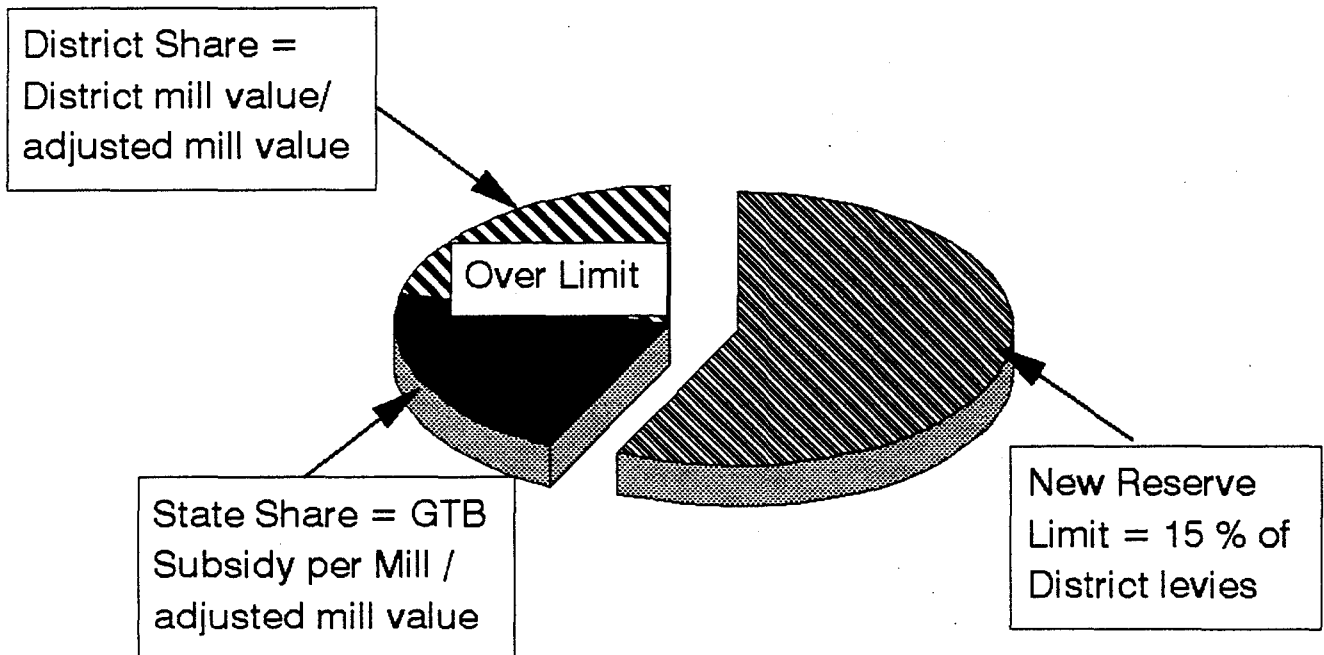


EXHIBIT 7  
12-11-93

HB 22

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
BEAVERHEAD	BEAVERHEAD CO HS	172,414	78,642	93,772	48%	44,733	102,403	127,681
BEAVERHEAD	DILLON ELEM	329,783	106,013	223,770	57%	127,396	16,390	202,387
BEAVERHEAD	GRANT ELEM	10,000	10,000	0	0%	0	4,637	10,000
BEAVERHEAD	JACKSON ELEM	10,000	10,000	0	0%	0	3,239	10,000
BEAVERHEAD	LIMA K-12	64,005	19,575	44,430	33%	14,736	32,715	49,269
BEAVERHEAD	POLARIS ELEM	5,637	10,000	0	13%	0	2,679	10,000
BEAVERHEAD	REICHLE ELEM	10,000	10,000	0	0%	0	2,819	10,000
BEAVERHEAD	WISDOM ELEM	14,530	10,000	4,530	13%	578	7,431	13,952
BEAVERHEAD	WISE RIVER ELEM	10,000	10,000	0	0%	0	3,938	10,000
BIG BEND	COMMUNITY ELEM	10,000	10,000	0	0%	0	3,858	10,000
BIG BEND	HARDIN ELEM	417,117	88,909	328,208	59%	193,430	208,825	223,687
BIG BEND	HARDIN H S	236,920	10,000	0	0%	0	89,162	10,000
BIG BEND	LODGE GRASS ELEM	143,585	13,929	129,656	84%	108,436	74,184	35,149
BIG BEND	LODGE GRASS H S	93,226	10,000	83,226	78%	64,786	47,850	28,440
BIG BEND	PLENTY COUPS HS	29,400	10,000	19,400	88%	17,161	21,712	12,239
BIG BEND	PRYOR ELEM	0	10,000	0	60%	0	10,917	10,000
BIG BEND	SQUIRREL CRK ELEM	10,000	10,000	0	0%	0	1,420	10,000
BIG BEND	WYOLA ELEM	0	16,055	0	30%	0	10,466	16,055
BLAINE	BEAR PAW ELEM	10,000	10,000	0	0%	0	0	10,000
BLAINE	CHINOOK ELEM	122,000	33,141	88,859	53%	46,948	54,513	75,052
BLAINE	CHINOOK H S	109,000	10,000	0	41%	0	50,851	10,000
BLAINE	CLEVELAND ELEM	10,000	10,000	0	0%	0	3,120	10,000
BLAINE	HARLEM ELEM	11,882	17,689	0	75%	0	74,450	17,689
BLAINE	HARLEM H S	20,482	14,980	5,502	69%	3,808	0	16,674
BLAINE	HAYS-LODGE POLE K-12	0	10,000	0	98%	0	58,174	10,000
BLAINE	LLOYD ELEM	10,000	10,000	0	0%	0	1,140	10,000
BLAINE	N HARLEM COLONY ELEM	3,808	10,000	0	69%	0	2,154	10,000
BLAINE	TURNER ELEM	35,382	19,496	15,886	27%	4,366	14,438	31,016
BLAINE	TURNER H S	31,662	10,000	21,662	55%	12,013	15,043	19,646
BLAINE	ZURICH ELEM	21,548	10,000	11,548	0%	0	10,111	21,548
BROADWATER	BROADWATER CO K-12	240,084	125,447	114,637	6%	6,864	141,871	233,220
CARBON	BELFRY K-12	62,333	11,419	0	0%	0	33,535	11,419
CARBON	BOYD ELEM	8,818	10,000	0	0%	0	2,260	10,000
CARBON	BRIDGER K-12	118,420	54,273	64,147	13%	8,521	53,709	109,899
CARBON	EDGAR ELEM	10,000	10,000	0	0%	0	3,099	10,000
CARBON	FROMBERG ELEM	44,244	10,000	34,244	68%	23,358	21,880	20,886
CARBON	FROMBERG H S	43,627	10,816	32,811	71%	23,445	20,832	20,182
CARBON	JACKSON ELEM	5,400	10,000	0	45%	0	2,539	10,000
CARBON	JOLIET ELEM	72,214	15,684	56,530	67%	37,860	38,478	34,354
CARBON	JOLIET H S	64,713	11,898	52,816	70%	37,046	34,563	27,668
CARBON	LUTHER ELEM	10,000	10,000	0	1%	0	3,938	10,000
CARBON	RED LODGE ELEM	127,154	43,341	83,813	45%	37,499	70,569	89,655
CARBON	RED LODGE H S	81,971	30,724	51,247	39%	20,139	45,232	61,832
CARBON	ROBERTS K-12	66,447	10,687	55,759	61%	33,824	34,794	32,622
CARTER	ALBION ELEM	6,837	10,000	0	0%	0	1,840	10,000
CARTER	ALZADA ELEM	10,000	10,000	0	0%	0	2,959	10,000
CARTER	CARTER CO H S	49,850	33,921	15,929	0%	0	17,969	49,850
CARTER	EKALAKA ELEM	45,427	23,993	21,434	37%	7,884	18,234	37,543
CARTER	HAMMOND-HAWKS HOME	10,000	10,000	0	0%	0	4,519	10,000
CARTER	JOHNSTON ELEM	4,923	10,000	0	0%	0	1,420	10,000
CARTER	PINE HILL-PLAINVW EL	9,331	10,000	0	0%	0	2,399	10,000
CARTER	RIDGE ELEM	3,979	10,000	0	0%	0	1,280	10,000
CASCADE	BELT ELEM	81,147	42,107	39,040	15%	5,859	41,731	75,288
CASCADE	BELT H S	64,003	22,915	41,088	49%	20,226	30,152	43,777
CASCADE	CASCADE ELEM	81,505	27,929	53,576	45%	24,279	42,377	57,226
CASCADE	CASCADE H S	45,328	25,197	20,131	50%	10,084	36,957	35,245
CASCADE	CENTERVILLE EL	83,885	14,557	69,328	72%	50,086	42,611	33,799
CASCADE	CENTERVILLE H S	52,518	10,000	42,518	79%	33,592	31,026	18,925
CASCADE	DEEP CREEK ELEM	4,131	10,000	0	0%	0	1,420	10,000
CASCADE	GREAT FALLS EL	2,873,530	812,260	2,061,270	62%	1,269,737	1,452,708	1,603,793
CASCADE	GREAT FALLS H S	1,557,940	571,128	986,812	57%	562,711	737,229	995,229
CASCADE	SIMMS H S	68,513	20,783	47,730	68%	32,376	41,594	36,137
CASCADE	SUN RIVER VALLEY ELM	103,121	33,670	69,451	68%	47,355	48,239	55,786
CASCADE	ULM ELEM	41,433	10,000	31,433	75%	23,579	22,119	17,854
CASCADE	VAUGHN ELEM	63,853	11,620	52,233	73%	37,993	32,625	25,860
CHIEFTEAU	BIG SANDY ELEM	43,507	36,160	7,348	0%	0	31,559	43,507

SENATE EDUCATION

EXHIBIT NO. 7

DATE 12-11-93

BILL NO. HB 22



COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
CHOTEAU	BIG SANDY H S	37,023	34,368	2,655	1%	37	29,487	36,986
CHOTEAU	CARTER ELEM	10,000	10,000	0	0%	0	1,560	10,000
CHOTEAU	FT BENTON ELEM	127,545	60,960	66,585	35%	23,634	58,930	103,911
CHOTEAU	FT BENTON H S	94,883	49,740	45,143	17%	7,487	45,502	87,396
CHOTEAU	GERALDINE ELEM	58,848	35,522	23,326	0%	0	20,304	58,848
CHOTEAU	GERALDINE H S	50,285	26,218	16,920	3%	424	17,190	42,714
CHOTEAU	HIGHWOOD ELEM	58,031	38,333	19,698	17%	3,409	18,432	54,622
CHOTEAU	HIGHWOOD H S	41,013	12,792	28,221	49%	13,805	18,445	27,208
CHOTEAU	KNEES ELEM	10,000	10,000	0	0%	0	1,849	10,000
CHOTEAU	LOMA ELEM	10,000	10,000	0	0%	0	1,840	10,000
CHOTEAU	WARRICK ELEM	10,000	10,000	0	0%	0	2,120	10,000
CUSTER	COTTONWOOD EL	8,842	10,000	0	49%	0	4,400	10,000
CUSTER	CUSTER CO H S	276,839	91,069	185,770	62%	114,455	150,224	162,385
CUSTER	HKT-BASIN SPR CRK EL	3,214	10,000	0	0%	0	1,420	10,000
CUSTER	KINSEY ELEM	15,200	10,000	5,200	31%	1,606	7,621	13,594
CUSTER	KIRCHER ELEM	16,288	10,000	0	0%	0	8,129	10,000
CUSTER	MILES CITY ELEM	409,312	78,603	330,709	73%	241,983	234,955	167,330
CUSTER	MOON CREEK EL	3,200	10,000	0	0%	0	1,560	10,000
CUSTER	S H-FOSTER CRK ELEM	3,756	10,000	0	15%	0	2,369	10,000
CUSTER	S Y ELEM	2,916	10,000	0	0%	0	1,980	10,000
CUSTER	TRAIL CREEK EL	3,500	10,000	0	0%	0	2,120	10,000
CUSTER	TWIN BUTTES EL	2,709	10,000	0	0%	0	1,280	10,000
CUSTER	WHITNEY CRK EL	2,849	10,000	0	2%	0	1,420	10,000
DANIELS	FLAXVILLE K-12	57,776	23,619	34,158	0%	0	22,369	57,776
DANIELS	PEERLESS K-12	55,075	21,682	0	0%	0	25,021	21,682
DANIELS	SCOBEY K-12	179,258	72,750	106,508	45%	47,878	72,538	131,381
DAWSON	BLOOMFIELD ELEM	10,000	10,000	0	0%	0	4,777	10,000
DAWSON	DAWSON CO H S	257,256	75,629	181,628	52%	95,231	119,487	162,025
DAWSON	DEER CREEK ELEM	10,000	10,000	0	0%	0	4,497	10,000
DAWSON	GLENDIVE ELEM	387,251	103,480	283,771	63%	177,513	196,243	209,739
DAWSON	LINDSAY ELEM	10,000	10,000	0	0%	0	1,980	10,000
DAWSON	RICHEY ELEM	39,400	19,034	0	0%	0	12,345	19,034
DAWSON	RICHEY H S	41,015	16,552	24,463	47%	11,403	18,360	29,612
DEER LODGE	ANACONDA ELEM	416,676	98,363	318,313	69%	220,897	203,652	195,779
DEER LODGE	ANACONDA H S	272,325	57,883	214,442	72%	154,815	129,339	117,510
FALLON	BAKER ELEM	181,503	67,823	33,097	48%	15,883	70,587	85,038
FALLON	BAKER H S	149,247	58,461	0	37%	0	43,069	58,461
FALLON	FERTILE PRAIRIE EL	10,000	10,000	0	0%	0	1,700	10,000
FALLON	PLEVNA K-12	116,233	35,015	0	0%	0	34,218	35,015
FERGUS	AYERS ELEM	3,460	10,000	0	56%	0	1,980	10,000
FERGUS	COTTONWOOD ELEM	2,875	10,000	0	48%	0	1,420	10,000
FERGUS	DEERFIELD ELEM	5,589	10,000	0	61%	0	2,959	10,000
FERGUS	DENTON ELEM	49,927	33,674	16,252	12%	2,011	21,132	47,916
FERGUS	DENTON H S	40,477	13,266	27,211	47%	12,779	21,529	27,698
FERGUS	FERGUS H S	198,731	58,101	140,630	56%	78,567	102,678	120,164
FERGUS	GRASS RANGE EL	15,000	10,959	4,041	47%	1,886	16,901	13,114
FERGUS	GRASS RANGE H S	15,000	14,058	942	66%	626	16,337	14,374
FERGUS	KING COLONY EL	3,199	10,000	0	0%	0	1,420	10,000
FERGUS	LEWISTOWN ELEM	380,982	69,306	311,676	73%	226,976	207,190	154,006
FERGUS	MAIDEN ELEM	10,000	10,000	0	41%	0	1,840	10,000
FERGUS	MOORE ELEM	41,518	27,751	13,767	23%	3,185	17,581	36,333
FERGUS	MOORE H S	41,261	20,092	21,169	53%	11,179	17,742	30,082
FERGUS	ROY K-12	58,268	23,014	0	20%	0	19,306	23,014
FERGUS	SPRING CRK COLONY EL	3,199	10,000	0	52%	0	1,420	10,000
FERGUS	WINIFRED K-12	82,500	16,016	66,484	41%	27,511	37,671	54,989
FLATHEAD	BATAVIA ELEM	50,132	10,000	40,132	77%	30,714	29,131	19,418
FLATHEAD	BIGFORK ELEM	97,238	86,753	10,485	28%	2,891	98,377	94,347
FLATHEAD	BIGFORK H S	128,057	53,850	74,207	36%	26,665	80,891	101,392
FLATHEAD	CAYUSE PRAIRIE ELEM	45,994	20,553	25,441	67%	17,036	42,150	28,957
FLATHEAD	COLUMBIA FALLS ELEM	537,098	159,848	377,252	54%	202,158	296,059	334,940
FLATHEAD	COLUMBIA FALLS H S	302,774	106,781	196,012	47%	92,687	159,574	210,087
FLATHEAD	CRESTON ELEM	10,000	10,678	0	47%	0	14,124	10,678
FLATHEAD	DEER PARK ELEM	11,465	10,000	1,465	76%	1,114	16,483	10,352
FLATHEAD	EVERGREEN ELEM	234,127	55,517	178,610	66%	118,009	132,506	116,116
FLATHEAD	FAIR-MONT-EGAN ELEM	48,042	13,335	34,707	68%	23,608	30,084	24,434
FLATHEAD	FLATHEAD H S	542,008	244,898	297,110	49%	144,645	414,340	397,364

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
FLATHEAD	HELENA FLATS EL	71,411	12,614	58,797	76%	44,589	36,043	26,822
FLATHEAD	KALISPELL ELEM	476,677	235,161	241,516	54%	131,505	456,290	345,172
FLATHEAD	KILA ELEM	0	10,000	0	51%	0	20,798	10,000
FLATHEAD	MARION ELEM	5,000	20,582	0	42%	0	20,268	20,582
FLATHEAD	OLNEY-BISSELL ELEM	21,689	12,684	9,005	49%	4,409	19,261	17,279
FLATHEAD	PLEASANT VALLEY ELEM	5,546	10,000	0	0%	0	1,980	10,000
FLATHEAD	SOMERS ELEM	110,708	78,995	31,712	23%	7,187	67,705	103,521
FLATHEAD	SWAN RIVER EL	42,415	12,400	30,015	45%	13,539	24,688	28,876
FLATHEAD	WEST GLACIER ELEM	15,533	20,279	0	0%	0	11,108	20,279
FLATHEAD	WEST VALLEY EL	23,216	17,225	5,991	71%	4,238	49,789	18,978
FLATHEAD	WHITEFISH ELEM	388,027	141,966	246,061	40%	98,933	215,831	289,094
FLATHEAD	WHITEFISH H S	230,565	75,684	154,881	42%	65,621	130,777	164,945
GALLATIN	AMSTERDAM ELEM	18,838	12,807	6,031	0%	0	7,989	18,838
GALLATIN	ANDERSON ELEM	30,429	12,430	17,998	71%	12,727	30,259	17,701
GALLATIN	BELGRADE ELEM	171,308	88,637	82,671	66%	54,392	215,006	118,916
GALLATIN	BELGRADE H S	127,798	45,185	82,613	62%	51,024	111,681	76,774
GALLATIN	BOZEMAN ELEM	746,482	356,285	390,197	43%	166,664	547,609	579,818
GALLATIN	BOZEMAN H S	425,465	296,666	128,799	24%	30,923	282,023	394,542
GALLATIN	COTTONWOOD EL	6,893	10,000	0	5%	0	1,560	10,000
GALLATIN	GALLATIN GTWY ELEM	47,438	12,600	34,838	54%	18,659	27,194	28,779
GALLATIN	LA MOTTE ELEM	15,476	10,000	5,476	33%	1,802	8,269	13,674
GALLATIN	MALMBORG ELEM	10,000	10,000	0	0%	0	1,980	10,000
GALLATIN	MANHATTAN ELEM	59,595	21,610	37,984	71%	27,094	65,314	32,501
GALLATIN	MANHATTAN H S	44,219	23,208	21,010	61%	12,781	49,096	31,436
GALLATIN	MONFORTON EL	73,896	21,888	52,008	60%	31,484	36,666	42,431
GALLATIN	OPHIR ELEM	20,655	14,774	5,881	0%	0	9,664	20,655
GALLATIN	PASS CREEK ELEM	8,516	10,000	0	0%	0	1,980	10,000
GALLATIN	SPRINGHILL EL	10,000	10,000	0	44%	0	2,679	10,000
GALLATIN	THREE FORKS EL	89,167	46,175	42,992	14%	6,222	47,821	82,945
GALLATIN	THREE FORKS H S	61,921	33,324	28,597	24%	6,750	28,710	55,171
GALLATIN	W YELLOWSTONE K-12	131,423	74,749	56,674	22%	12,220	53,366	119,203
GALLATIN	WILLOW CREEK EL	16,342	10,000	6,342	2%	98	9,604	16,244
GALLATIN	WILLOW CREEK HS	21,675	10,000	11,675	61%	7,143	12,832	14,532
GARFIELD	BENZIE ELEM	2,500	10,000	0	30%	0	1,560	10,000
GARFIELD	BIG DRY CREEK ELEM	6,200	10,000	0	0%	0	1,420	10,000
GARFIELD	BLACKFOOT ELEM	0	10,000	0	0%	0	0	10,000
GARFIELD	COHAGEN ELEM	10,000	10,000	0	0%	0	4,078	10,000
GARFIELD	GARFIELD CO H S	41,046	17,176	23,871	36%	8,532	30,759	32,514
GARFIELD	JORDAN ELEM	46,985	13,875	33,110	52%	17,240	23,524	29,745
GARFIELD	KESTER ELEM	4,816	10,000	0	16%	0	1,420	10,000
GARFIELD	PINE GROVE ELEM	2,500	10,000	0	55%	0	1,700	10,000
GARFIELD	ROSS ELEM	3,042	10,000	0	50%	0	1,000	10,000
GARFIELD	SAND SPRINGS EL	4,000	10,000	0	0%	0	1,280	10,000
GARFIELD	VAN NORMAN ELEM	3,573	10,000	0	25%	0	3,379	10,000
GARFIELD	BROWNING ELEM	0	45,225	0	86%	0	254,678	45,225
GARFIELD	BROWNING H S	0	29,583	0	75%	0	96,017	29,583
GLACIER	CUT BANK ELEM	276,444	140,776	135,668	27%	36,652	119,682	239,792
GLACIER	CUT BANK H S	177,943	78,823	99,120	29%	29,159	68,864	148,784
GLACIER	E GLACIER PARK ELEM	28,025	18,561	9,464	30%	2,827	11,336	25,198
GLACIER	MOUNTAIN VIEW ELEMENT	10,000	10,000	0	78%	0	4,078	10,000
GOLDEN VALLEY	LAVINA ELEM	32,940	13,338	19,602	29%	5,649	15,910	27,291
GOLDEN VALLEY	LAVINA H S	22,746	10,000	12,746	52%	6,644	13,261	16,102
GOLDEN VALLEY	RYEGATE ELEM	29,866	21,199	8,667	0%	0	11,786	29,866
GOLDEN VALLEY	RYEGATE H S	33,800	23,685	10,115	8%	829	13,480	32,971
GRANITE	DRUMMOND ELEM	50,265	22,697	27,568	15%	4,053	25,329	46,212
GRANITE	DRUMMOND H S	52,236	10,000	42,236	44%	18,382	28,793	33,854
GRANITE	GRANITE H S	56,180	28,724	27,457	46%	12,652	24,349	43,529
GRANITE	HALL ELEM	12,057	10,000	0	0%	0	3,099	10,000
GRANITE	PHILIPSBURG EL	79,366	33,809	45,556	41%	18,751	38,285	60,615
HILL	BLUE SKY ELEM	51,692	31,839	19,854	0%	0	24,856	51,692
HILL	BLUE SKY HIGH	47,427	38,641	8,786	7%	582	15,043	46,845
HILL	BOX ELDER ELEM	0	10,000	0	77%	0	29,629	10,000
HILL	BOX ELDER H S	0	10,000	0	82%	0	20,309	10,000
HILL	COTTONWOOD ELEM	19,000	10,000	0	0%	0	5,938	10,000
HILL	DAVEY ELEM	10,000	10,000	0	25%	0	2,817	10,000
HILL	GILDFORD COLONY ELEM	4,245	10,000	0	61%	0	2,178	10,000

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
HILL	HAVRE ELEM	594,483	138,220	456,273	60%	272,022	301,505	322,471
HILL	HAVRE H S	300,365	43,810	256,555	55%	140,182	170,997	180,183
HILL	K-G ELEM	42,966	34,903	8,063	0%	0	17,558	42,966
HILL	K-G HIGH SCHOOL	41,374	32,030	9,344	18%	1,696	14,653	39,678
HILL	ROCKY BOY ELEM	0	10,000	0	99%	0	62,960	10,000
HILL	ROCKY BOY H S	0	10,000	0	99%	0	27,117	10,000
JEFFERSON	BASIN ELEM	10,000	10,000	0	0%	0	3,099	10,000
JEFFERSON	BOULDER ELEM	92,483	37,899	54,584	53%	28,750	42,701	63,733
JEFFERSON	CARDWELL ELEM	15,611	10,000	5,611	0%	0	8,217	15,611
JEFFERSON	CLANCY ELEM	125,901	65,981	59,920	16%	9,404	65,523	116,497
JEFFERSON	JEFFERSON H S	115,534	72,246	43,288	1%	355	59,892	115,179
JEFFERSON	MONTANA CITY ELEM	94,091	47,773	46,318	49%	22,883	39,532	71,208
JEFFERSON	WHITEHALL ELEM	112,868	24,395	88,473	63%	55,578	63,595	57,290
JEFFERSON	WHITEHALL H S	78,032	29,629	48,402	29%	13,941	43,275	64,090
JUDITH BASIN	GEYSER ELEM	31,789	14,189	17,600	39%	6,911	15,504	24,677
JUDITH BASIN	GEYSER H S	29,718	10,000	19,718	52%	10,195	14,912	19,523
JUDITH BASIN	HOBSON K-12	85,080	50,972	34,107	0%	0	36,845	85,080
JUDITH BASIN	RAYNESFORD ELEM	10,000	10,000	0	0%	0	2,918	10,000
JUDITH BASIN	STANFORD K-12	89,330	50,082	39,249	0%	0	41,829	89,330
LAKE	ARLEE ELEM	96,329	14,098	82,231	77%	63,317	50,649	33,012
LAKE	ARLEE H S	62,351	10,000	52,351	82%	43,032	36,567	19,319
LAKE	CHARLO ELEM	48,398	12,339	36,059	74%	26,845	33,459	21,553
LAKE	CHARLO H S	25,221	10,000	15,221	75%	11,386	28,347	13,835
LAKE	POLSON ELEM	222,818	108,023	114,795	39%	44,653	185,186	178,165
LAKE	POLSON H S	164,720	65,507	99,213	29%	28,735	101,360	135,985
LAKE	RONAN ELEM	328,631	38,976	289,655	80%	230,807	194,549	98,024
LAKE	RONAN H S	159,526	21,040	138,487	77%	106,638	93,156	52,886
LAKE	ST IGNATIUS K-12	230,917	27,290	203,627	82%	167,525	116,118	63,392
LAKE	SWAN LAKE-SALMON ELE	7,031	10,000	0	0%	0	4,519	10,000
LAKE	UPPER WEST SHORE ELE	10,000	10,000	0	0%	0	4,218	10,000
LAKE	VALLEY VIEW ELEM	7,924	10,000	0	54%	0	3,658	10,000
LEWIS & CLARK	AUCHARD CRK ELEM	4,112	10,000	0	64%	0	3,798	10,000
LEWIS & CLARK	AUGUSTA ELEM	39,527	21,526	18,000	15%	2,652	16,740	36,875
LEWIS & CLARK	AUGUSTA H S	38,145	11,169	26,975	49%	13,319	19,068	24,826
LEWIS & CLARK	CRAIG ELEM	9,442	10,000	0	0%	0	1,700	10,000
LEWIS & CLARK	E HELENA ELEM	202,896	76,449	126,447	63%	79,209	162,875	123,687
LEWIS & CLARK	HELENA ELEM	709,355	647,850	61,505	61%	37,762	870,915	671,593
LEWIS & CLARK	HELENA H S	390,445	619,247	0	52%	0	542,604	619,247
LEWIS & CLARK	KESSLER ELEM	10,300	29,823	0	48%	0	44,250	29,823
LEWIS & CLARK	LINCOLN ELEM	52,205	13,533	38,672	57%	22,211	29,792	29,994
LEWIS & CLARK	LINCOLN HIGH SCHOOL	33,508	10,000	23,508	61%	14,398	17,580	19,110
LEWIS & CLARK	TRINITY ELEM	10,000	10,000	0	0%	0	1,980	10,000
LEWIS & CLARK	WOLF CREEK ELEM	10,000	10,000	0	0%	0	2,959	10,000
LIBERTY	CHESTER ELEM	84,169	43,865	40,304	0%	0	38,966	84,169
LIBERTY	CHESTER H S	71,192	26,446	44,746	7%	3,142	29,082	68,050
LIBERTY	J-I ELEM	0	39,597	0	0%	0	20,855	39,597
LIBERTY	J-I HIGH SCHOOL	0	30,530	0	18%	0	17,645	30,530
LIBERTY	LIBERTY ELEM SCHOOL	443	10,000	0	90%	0	10,222	10,000
LIBERTY	WHITLASH ELEM	10,000	10,000	0	0%	0	2,214	10,000
LINCOLN	EUREKA ELEM	99,360	41,856	57,704	66%	38,214	98,308	61,146
LINCOLN	FORTUNE ELEM	26,058	13,693	12,365	28%	3,480	13,254	22,578
LINCOLN	LIBBY K-12	810,000	203,911	606,089	61%	371,472	391,436	438,528
LINCOLN	LINCOLN CO H S	80,619	24,883	55,737	63%	35,253	70,174	45,366
LINCOLN	MCCORMICK ELEM	6,659	10,000	0	48%	0	3,658	10,000
LINCOLN	SYLVANITE ELEM	5,461	10,000	0	54%	0	2,819	10,000
LINCOLN	TREGO ELEM	20,000	10,000	10,000	57%	5,687	12,731	14,313
LINCOLN	TROY ELEM	185,629	52,690	112,939	49%	55,053	85,652	110,576
LINCOLN	TROY H S	105,633	29,519	76,114	53%	40,356	56,659	65,277
LINCOLN	YAAK ELEM	7,000	10,000	0	54%	0	4,218	10,000
MADISON	ALDER ELEM	8,261	10,000	0	0%	0	4,218	10,000
MADISON	ENNIS ELEM	92,698	58,403	34,294	0%	0	44,532	92,698
MADISON	ENNIS H S	68,910	49,345	19,565	0%	0	27,865	68,910
MADISON	HARRISON ELEM	30,454	13,630	16,824	30%	5,128	16,994	25,325
MADISON	HARRISON H S	29,934	10,000	19,934	60%	12,012	16,969	17,922
MADISON	SHERIDAN ELEM	57,233	14,678	42,555	57%	24,294	33,640	32,939
MADISON	SHERIDAN H S	51,890	14,248	37,641	59%	22,278	27,808	29,612

EXHIBIT 7  
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COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
MCCONE	TWIN BRIDGES K-12	114,200	70,131	44,069	4%	1,550	52,192	112,650
MCCONE	CIRCLE ELEM	83,346	37,739	45,607	26%	11,764	39,753	71,582
MCCONE	CIRCLE H S	75,546	38,253	37,293	2%	588	34,558	74,958
MCCONE	PRAIRIE ELK ELEM		10,000	0	0%	0	0	10,000
MCCONE	SOUTHVIEW ELEM	10,000	10,000	0	0%	0	1,700	10,000
MCCONE	VIDA ELEM	10,000	10,000	0	0%	0	3,379	10,000
MEAGHER	LENNEP ELEM	10,000	10,000	0	0%	0	2,679	10,000
MEAGHER	RINGLING ELEM	10,000	10,000	0	0%	0	1,420	10,000
MEAGHER	WHT SULPHUR SPGS ELE	78,467	49,080	29,387	14%	4,195	32,567	74,272
MEAGHER	WHT SULPHUR SPGS HS	62,668	42,869	19,799	0%	0	27,912	62,668
MINERAL	ALBERTON ELEM	61,422	17,373	44,049	54%	23,953	27,575	37,469
MINERAL	ALBERTON H S	54,187	25,494	28,693	68%	19,479	21,477	34,708
MINERAL	ST REGIS ELEM	63,917	32,911	31,006	28%	8,538	29,543	55,379
MINERAL	ST REGIS H S	56,083	30,632	25,451	45%	11,479	22,416	44,604
MINERAL	SUPERIOR ELEM	116,895	34,237	82,658	57%	46,794	59,208	70,101
MINERAL	SUPERIOR H S	71,612	22,185	49,427	60%	29,686	34,666	41,926
MISSOULA	BONNER ELEM	152,139	60,048	92,091	43%	39,313	75,871	112,826
MISSOULA	CLINTON ELEM	90,490	27,470	63,020	62%	39,163	44,660	51,327
MISSOULA	DESMET SCHOOL	37,600	22,658	14,942	39%	5,769	24,778	31,831
MISSOULA	FRENCHTOWN K-12	364,234	257,385	106,849	0%	0	172,123	364,234
MISSOULA	HELLGATE ELEM	236,712	98,714	137,998	52%	71,574	166,887	165,136
MISSOULA	LOLO ELEM	212,376	34,918	177,458	77%	136,728	104,476	75,648
MISSOULA	MISSOULA ELEM	1,755,436	922,863	832,573	51%	424,436	996,772	1,331,000
MISSOULA	MISSOULA H S	1,033,727	878,478	155,249	44%	68,116	760,428	965,612
MISSOULA	POTOMAC ELEM	42,191	13,180	29,011	68%	19,846	19,149	22,345
MISSOULA	SEELEY LAKE ELEM	71,531	27,166	44,364	44%	19,712	37,030	51,818
MISSOULA	SUNSET ELEM	8,126	10,000	0	11%	0	3,296	10,000
MISSOULA	SWAN VALLEY ELEM	31,112	12,133	18,980	45%	8,590	13,716	22,522
MISSOULA	TARGET RANGE ELEM	166,521	48,887	117,634	55%	64,644	90,565	101,877
MISSOULA	WOODMAN ELEM	29,924	10,000	19,924	61%	12,233	13,458	17,691
MUSSELSHELL	MELSTONE ELEM	10,227	10,000	227	57%	130	15,077	10,098
MUSSELSHELL	MELSTONE H S	16,194	10,000	6,194	78%	4,845	16,215	11,349
MUSSELSHELL	MUSSELSHELL ELEM	10,000	10,000	0	0%	0	3,892	10,000
MUSSELSHELL	ROUNDUP ELEM	100,000	37,804	62,196	58%	36,085	80,486	63,915
MUSSELSHELL	ROUNDUP H S	103,695	16,769	86,926	61%	53,320	56,644	50,375
PARK	ARROWHEAD ELEM	16,383	11,203	5,180	0%	0	8,129	16,383
PARK	COOKE CITY ELEM	10,000	10,000	0	0%	0	2,120	10,000
PARK	GARDINER ELEM	0	43,237	0	29%	0	35,391	43,237
PARK	GARDINER H S	0	40,574	0	33%	0	24,818	40,574
PARK	LIVINGSTON ELEM	359,336	123,055	236,281	54%	128,629	192,756	230,707
PARK	PARK H S	240,966	87,431	153,535	47%	72,086	122,680	168,881
PARK	PINE CREEK ELEM	10,000	10,000	0	6%	0	4,357	10,000
PARK	RICHLAND ELEM	0	10,000	0	0%	0	0	10,000
PARK	SPRINGDALE ELEM	8,800	10,000	0	0%	0	2,260	10,000
PARK	SHIELDS VALLEY HIGH SC	66,324	23,892	42,432	54%	22,917	28,025	43,407
PARK	SHIELDS VLY ELEM SCH DI	141,709	29,983	111,726	35%	38,666	38,478	103,040
PETROLEUM	WINNETT K-12	54,602	29,208	25,394	7%	1,744	28,234	52,858
PHILLIPS	DODSON ELEM	0	14,170	0	42%	0	16,364	14,170
PHILLIPS	DODSON H S	0	19,270	0	13%	0	17,776	19,270
PHILLIPS	LANDUSKY ELEM	9,937	10,000	0	0%	0	2,359	10,000
PHILLIPS	MALTA ELEM	0	75,698	0	33%	0	80,906	75,698
PHILLIPS	MALTA H S	72,773	40,166	32,607	40%	13,118	55,776	59,656
PHILLIPS	SACO ELEM	55,119	19,589	0	0%	0	19,167	19,589
PHILLIPS	SACO H S	53,764	14,946	0	26%	0	16,805	14,946
PHILLIPS	SECOND CRK ELEM	3,511	10,000	0	0%	0	1,818	10,000
PHILLIPS	WHITEWATER ELEM	44,622	16,809	0	0%	0	12,036	16,809
PHILLIPS	WHITEWATER H S	41,549	10,000	0	20%	0	15,654	10,000
PONDERA	BRADY ELEM	38,594	27,964	10,629	0%	0	13,832	38,594
PONDERA	BRADY H S	29,165	12,572	16,593	27%	4,434	15,239	24,731
PONDERA	CONRAD ELEM	202,266	60,763	141,503	47%	65,905	97,405	136,361
PONDERA	CONRAD H S	124,676	33,427	91,249	49%	44,522	59,657	80,154
PONDERA	DUPUYER ELEM	10,000	10,000	0	2%	0	4,851	10,000
PONDERA	HEART BUTTE	0	10,000	0	99%	0	17,900	10,000
PONDERA	HEART BUTTE ELEM	0	10,000	0	99%	0	34,756	10,000
PONDERA	MIAMI ELEM	10,000	10,000	0	30%	0	3,764	10,000
PONDERA	VALIER ELEM	69,532	22,635	46,897	48%	22,406	36,380	47,124

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
PONDERA	VALIER H S	51,555	21,000	30,555	45%	13,641	23,422	37,914
POWDER RIVER	BELLE CREEK EL	11,400	10,000	0	0%	0	2,260	10,000
POWDER RIVER	BIDDLE ELEM	7,800	10,000	0	8%	0	3,519	10,000
POWDER RIVER	BILLUP ELEM	3,461	10,000	0	0%	0	1,420	10,000
POWDER RIVER	BROADUS ELEM	91,510	45,135	46,375	44%	20,546	39,282	70,964
POWDER RIVER	HORKAN CRK ELEM	3,096	10,000	0	28%	0	1,700	10,000
POWDER RIVER	POWDER RVR CO DIST HS	98,300	47,798	50,502	35%	17,582	35,917	80,718
POWDER RIVER	SO STACEY ELEM	3,324	10,000	0	30%	0	1,840	10,000
POWELL	AVON ELEM	10,000	10,000	0	0%	0	7,152	10,000
POWELL	DEER LODGE ELEM	254,324	79,746	174,578	61%	105,932	120,944	148,392
POWELL	ELLISTON ELEM	4,330	10,000	0	19%	0	5,755	10,000
POWELL	GARRISON ELEM	10,000	10,000	0	0%	0	2,959	10,000
POWELL	GOLD CREEK ELEM	10,000	10,000	0	0%	0	2,260	10,000
POWELL	HELMVILLE ELEM	2,671	10,000	0	0%	0	4,078	10,000
POWELL	OVANDO ELEM	10,000	10,000	0	0%	0	3,798	10,000
POWELL	POWELL CO H S	154,376	67,399	86,977	33%	28,674	71,769	125,702
PRAIRIE	TERRY K-12	122,092	47,333	74,759	6%	4,451	56,511	117,641
RAVALLI	CORVALLIS K-12	259,934	67,200	192,734	73%	140,391	206,031	119,543
RAVALLI	DARBY K-12	204,998	48,700	156,298	55%	85,650	122,807	119,348
RAVALLI	FLORENCE-CARLTON K-12	189,315	42,839	146,476	70%	102,351	136,506	86,964
RAVALLI	HAMILTON K-12	178,960	135,693	43,267	51%	21,860	259,105	157,100
RAVALLI	LONE ROCK ELEM	3,117	14,283	0	61%	0	27,000	14,283
RAVALLI	STEVENSVILLE EL	154,125	46,549	107,576	72%	77,058	137,896	77,067
RAVALLI	STEVENSVILLE HS	116,092	29,147	86,945	70%	60,567	93,368	55,525
RAVALLI	VICTOR K-12	120,414	36,628	83,786	46%	38,233	60,862	82,181
RICHLAND	BRORSON ELEM	10,000	10,000	0	0%	0	1,980	10,000
RICHLAND	FAIRVIEW ELEM	86,299	38,932	47,367	31%	14,553	32,244	71,746
RICHLAND	FAIRVIEW H S	89,258	10,000	0	64%	0	39,890	10,000
RICHLAND	LAMBERT ELEM	48,000	23,729	0	15%	0	15,596	23,729
RICHLAND	LAMBERT H S	41,317	14,583	26,734	60%	16,030	16,526	25,286
RICHLAND	RAU ELEM	22,500	11,662	10,838	20%	2,186	8,827	20,314
RICHLAND	SAVAGE ELEM	47,830	10,000	37,830	62%	23,630	24,423	24,200
RICHLAND	SAVAGE H S	37,200	12,324	24,876	60%	14,847	16,215	22,353
RICHLAND	SIDNEY ELEM	404,144	144,151	259,993	56%	145,171	181,718	258,973
RICHLAND	SIDNEY H S	240,220	60,319	179,901	52%	94,335	112,463	145,885
ROOSEVELT	BAINVILLE K-12	52,102	10,000	0	0%	0	30,782	10,000
ROOSEVELT	BROCKTON ELEM	0	10,000	0	83%	0	17,387	10,000
ROOSEVELT	BROCKTON H S	0	10,000	0	91%	0	18,458	10,000
ROOSEVELT	CULBERTSON ELEM	77,740	32,704	45,036	24%	10,856	36,711	66,864
ROOSEVELT	CULBERTSON H S	57,481	14,886	42,595	52%	22,186	28,969	35,294
ROOSEVELT	FROID ELEM	42,078	22,867	19,211	0%	5	16,607	42,073
ROOSEVELT	FROID H S	37,385	10,000	27,385	0%	16	16,526	37,369
ROOSEVELT	FRONTIER ELEM	62,730	25,808	36,923	31%	11,327	25,780	51,403
ROOSEVELT	POPLAR ELEM	230,166	65,874	164,292	56%	91,939	119,550	138,227
ROOSEVELT	POPLAR H S	92,926	21,606	71,321	41%	29,142	46,226	63,784
ROOSEVELT	WOLF POINT ELEM	0	26,522	0	74%	0	126,894	26,522
ROOSEVELT	WOLF POINT H S	0	18,028	0	61%	0	74,959	18,028
ROSEBUD	ASHLAND ELEM	40,895	12,338	28,557	57%	16,186	24,811	24,710
ROSEBUD	BIRNEY ELEM	10,000	10,000	0	32%	0	3,239	10,000
ROSEBUD	COLSTRIP ELEM	443,074	172,618	0	0%	0	151,904	172,618
ROSEBUD	COLSTRIP H S	282,466	62,693	0	0%	0	109,523	62,693
ROSEBUD	FORSYTH ELEM	168,602	75,545	93,057	43%	40,149	78,346	128,453
ROSEBUD	FORSYTH H S	102,399	17,488	84,911	50%	42,620	55,530	56,779
ROSEBUD	LAME DEER ELEM	55,841	10,000	45,841	98%	45,063	65,656	10,748
ROSEBUD	ROCK SPRING ELEM	2,849	10,000	0	0%	0	1,420	10,000
ROSEBUD	ROSEBUD ELEM	8,361	25,762	0	21%	0	16,355	25,762
ROSEBUD	ROSEBUD H S	6,341	24,578	0	35%	0	14,848	24,578
SANDERS	CAMAS PRAIRIE ELEM	1,749	10,000	0	0%	0	2,260	10,000
SANDERS	DIXON ELEM	22,246	10,442	11,804	57%	6,781	9,191	15,465
SANDERS	HOT SPRINGS ELEM	52,773	14,396	38,377	65%	24,927	26,222	27,846
SANDERS	HOT SPRINGS H S	46,114	12,053	34,061	66%	22,419	22,731	23,694
SANDERS	NOXON ELEM	72,377	49,866	22,511	0%	0	34,879	72,377
SANDERS	NOXON H S	53,549	31,949	21,600	0%	0	30,241	53,549
SANDERS	PARADISE ELEM	14,185	10,000	4,185	42%	1,772	10,222	12,413
SANDERS	PLAINS ELEM	103,896	22,862	81,034	59%	47,691	58,716	56,204
SANDERS	PLAINS H S	84,274	17,790	66,484	65%	42,936	46,814	41,336

EXHIBIT 7  
12-11-93  
HB 22

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
SANDERS	THOMPSON FALLS ELEM	129,348	52,748	76,598	39%	30,148	67,488	99,199
SANDERS	THOMPSON FALLS H S	95,589	27,510	68,079	55%	37,347	52,852	58,241
SANDERS	TROUT CRK ELEM	34,611	27,225	7,386	0%	0	14,680	34,611
SHERIDAN	HIAWATHA ELEM	11,648	10,000	0	0%	0	2,539	10,000
SHERIDAN	MEDICINE LK EL	0	13,242	0	23%	0	26,747	13,242
SHERIDAN	MEDICINE LK H S	0	10,000	0	48%	0	24,822	10,000
SHERIDAN	OUTLOOK K-12	70,821	40,383	30,438	3%	1,007	22,663	69,814
SHERIDAN	PLENTYWOOD ELEM	128,086	32,423	95,663	48%	46,291	65,367	81,795
SHERIDAN	PLENTYWOOD H S	95,629	43,146	52,483	54%	28,088	40,665	67,541
SHERIDAN	WESTBY ELEM	66,732	10,000	0	33%	0	15,225	10,000
SHERIDAN	WESTBY H S	63,446	10,000	0	58%	0	14,818	10,000
SILVER BOW	BUTTE ELEM	1,090,580	735,702	354,878	53%	186,823	656,555	903,758
SILVER BOW	BUTTE H S	429,222	398,398	30,824	45%	13,867	364,457	415,355
SILVER BOW	DIVIDE ELEM	10,000	10,000	0	0%	0	2,539	10,000
SILVER BOW	MELROSE ELEM	10,000	10,000	0	45%	0	3,239	10,000
SILVER BOW	RAMSAY ELEM	54,600	36,779	17,821	0%	0	27,870	54,600
STILLWATER	ABSAROOKEE ELEM	93,652	36,583	57,069	32%	18,198	47,345	75,454
STILLWATER	ABSAROOKEE H S	65,197	29,854	35,343	23%	8,159	35,015	57,038
STILLWATER	COLUMBUS ELEM	128,334	35,939	92,395	50%	46,139	71,713	82,195
STILLWATER	COLUMBUS H S	84,823	25,474	59,349	53%	31,173	43,954	53,650
STILLWATER	FISHTAIL ELEM	10,000	10,000	0	0%	0	5,755	10,000
STILLWATER	MOLT ELEM	10,000	10,000	0	0%	0	2,120	10,000
STILLWATER	NYE ELEM	3,206	10,000	0	0%	0	1,140	10,000
STILLWATER	PARK CITY ELEM	73,927	11,480	62,467	66%	41,527	37,877	32,400
STILLWATER	PARK CITY H S	57,752	10,000	47,752	79%	37,553	31,196	20,199
STILLWATER	RAPELJE ELEM	30,000	15,670	12,855	0%	0	10,561	28,526
STILLWATER	RAPELJE H S	29,713	13,400	16,313	8%	1,342	13,468	28,371
STILLWATER	REEDPOINT ELEM	0	11,296	0	21%	0	11,488	11,296
STILLWATER	REEDPOINT H S	26,500	10,000	16,500	66%	10,968	13,775	15,532
SWEET GRASS	BIG TIMBER ELEM	107,199	39,038	68,161	46%	31,569	53,758	75,630
SWEET GRASS	BRIDGE ELEM	5,602	10,000	0	0%	0	1,580	10,000
SWEET GRASS	GREYCLIFF ELEM	10,000	10,000	0	0%	0	0	10,000
SWEET GRASS	MCLEOD ELEM	10,000	10,000	0	0%	0	2,399	10,000
SWEET GRASS	MELVILLE ELEM	10,000	10,000	0	0%	0	3,658	10,000
SWEET GRASS	SWEET GRASS CO HS	99,845	41,676	58,169	41%	23,881	49,410	75,964
TETON	BYNUM ELEM	9,736	10,000	0	60%	0	0	10,000
TETON	CHOTEAU ELEM	115,669	43,287	72,382	42%	30,366	58,742	85,303
TETON	CHOTEAU H S	98,488	56,170	42,318	35%	14,963	38,412	83,525
TETON	DUTTON ELEM	46,114	30,388	15,727	0%	0	21,424	46,114
TETON	DUTTON H S	41,478	27,385	14,093	19%	2,657	17,479	38,821
TETON	FAIRFIELD ELEM	77,387	15,661	61,726	66%	40,655	39,408	36,731
TETON	FAIRFIELD H S	71,539	12,688	58,851	70%	41,017	37,410	30,522
TETON	GOLDEN RIDGE ELEM	12,507	10,000	2,507	67%	1,677	7,808	10,830
TETON	GREENFIELD ELEM	27,400	10,000	17,400	62%	10,762	12,662	16,638
TETON	PENDROY ELEM	4,982	10,000	0	0%	0	1,980	10,000
TETON	POWER ELEM	43,679	14,712	28,967	56%	16,205	21,149	27,474
TETON	POWER H S	37,100	10,000	27,100	72%	19,597	20,217	17,503
TOOLE	GALATA ELEM	11,440	10,000	0	0%	0	3,099	10,000
TOOLE	SHELBY ELEM	189,450	66,277	123,173	46%	56,970	87,314	132,480
TOOLE	SHELBY H S	128,300	49,316	78,984	24%	18,610	53,348	106,660
TOOLE	SUNBURST ELEM	91,009	16,613	34,883	9%	3,138	42,306	48,358
TOOLE	SUNBURST H S	80,002	24,492	0	12%	0	28,017	24,492
WYOMING	HYSHAM ELEM	49,788	35,598	14,190	0%	0	24,288	49,788
WYOMING	HYSHAM H S	49,348	38,238	11,110	9%	1,039	20,361	48,309
VALLEY	FRAZER ELEM	0	15,618	0	49%	0	23,247	15,618
VALLEY	FRAZER H S	0	20,256	0	0%	0	15,043	20,256
VALLEY	FT PECK ELEM	20,000	10,000	0	53%	0	3,798	10,000
VALLEY	GLASGOW ELEM	290,000	158,041	131,959	38%	50,368	122,003	239,632
VALLEY	GLASGOW H S	170,750	96,272	74,478	36%	27,060	66,920	143,690
VALLEY	HINSDALE ELEM	38,739	20,630	14,346	0%	0	13,359	34,976
VALLEY	HINSDALE H S	43,498	22,121	0	0%	0	13,218	22,121
VALLEY	LUSTRE ELEM	28,060	10,343	0	0%	0	8,880	10,343
VALLEY	NASHUA ELEM	52,312	18,317	33,995	48%	16,294	26,496	36,016
VALLEY	NASHUA H S	53,000	17,963	35,037	64%	22,513	24,637	30,487
VALLEY	OPHEIM K-12	100,046	59,136	4,709	0%	0	30,911	63,845
WHEATLAND	HARLOWTON ELEM	0	17,784	0	64%	0	39,386	17,784

COUNTY	DISTRICT	CURRENT OPERATING RESERVES	NEW RESERVE LIMIT	EXCESS RESERVES	STATE SHARE OF GTB	STATE SAVINGS	INCREASED AUGUST DISTRIBUTION	DIST RESERVE NEW LIMIT + DIST SHARE
WHEATLAND	HARLOWTON H S	0	48,447	0	24%	0	31,819	48,447
WHEATLAND	JUDITH GAP ELEM	42,681	18,688	25,995	31%	8,050	16,884	34,811
WHEATLAND	JUDITH GAP H S	17,477	10,000	7,477	65%	4,841	15,401	12,636
WHEATLAND	SHAWMUT ELEM	10,000	10,000	0	0%	0	1,840	10,000
WHEATLAND	TWO DOT ELEM	9,880	10,000	0	0%	0	1,980	10,000
WIBAUX	WIBAUX K-12	153,958	14,915	0	0%	0	53,748	14,915
YELLOWSTONE	BILLINGS ELEM	3,274,543	1,203,842	2,070,701	48%	1,000,703	1,863,947	2,273,840
YELLOWSTONE	BILLINGS H S	1,873,194	716,575	1,156,620	38%	438,738	1,027,172	1,434,456
YELLOWSTONE	BLUE CREEK ELEM	32,042	11,490	20,552	34%	6,930	16,211	25,112
YELLOWSTONE	BROADVIEW ELEM	51,300	33,478	3,105	0%	0	15,000	36,581
YELLOWSTONE	BROADVIEW H S	50,800	27,447	4,364	0%	0	16,834	31,811
YELLOWSTONE	CANYON CRK ELEM	70,240	15,087	55,152	66%	36,459	38,285	33,781
YELLOWSTONE	CUSTER K-12	73,825	28,391	0	0%	0	25,700	28,391
YELLOWSTONE	ELDER GROVE ELEM	48,211	15,097	33,114	63%	20,753	34,215	27,458
YELLOWSTONE	ELYSIAN ELEM	32,749	26,509	6,240	0%	0	19,764	32,749
YELLOWSTONE	HUNTLEY PROJ ELEM	156,880	56,697	100,163	42%	41,956	83,053	114,904
YELLOWSTONE	HUNTLEY PROJ HS	94,300	28,888	65,412	47%	31,022	50,912	63,278
YELLOWSTONE	INDEPENDENT ELEM	45,716	14,525	31,190	50%	15,474	23,712	30,242
YELLOWSTONE	LAUREL ELEM	214,927	182,170	32,757	47%	15,339	206,948	199,588
YELLOWSTONE	LAUREL H S	103,507	62,079	41,429	53%	22,122	128,666	81,385
YELLOWSTONE	LOCKWOOD ELEM	376,713	107,978	268,737	56%	149,615	198,335	227,098
YELLOWSTONE	MORIN ELEM	11,311	10,000	1,311	0%	0	5,815	11,311
YELLOWSTONE	PIONEER ELEM	13,374	10,000	3,374	40%	1,364	9,943	12,010
YELLOWSTONE	SHEPHERD ELEM	145,736	24,176	121,560	70%	84,729	90,363	61,008
YELLOWSTONE	SHEPHERD H S	119,301	25,921	93,380	68%	63,632	80,537	55,669
YELLOWSTONE	YELLOWSTONE EDUCATIO	38,434	10,000	0	0%	0	14,853	10,000
TOTALS		50,382,917	22,230,882	27,374,381		14,160,522	29,722,179	35,444,741

2408  
EDUCATION  
BIT NO. 8  
DATE 12-11-93  
BILL NO. HB22-23

## HB22 TESTIMONY

KATHY FABIANO, OFFICE OF PUBLIC INSTRUCTION

SENATE EDUCATION COMMITTEE

DECEMBER 11, 1993

My purpose in being here today is to try to explain, hopefully in not too technical of way, the nature and significance of a school district's general fund operating reserve. Operating reserve is probably not a term that you've heard a lot, so in my testimony today I'm going to use a different one, one that I think you have heard - that is fund balance. That's what a district's operating reserve is - it is the district's end-of-year general fund balance.

Current law allows school districts to keep a general fund balance equal to no more than 10% of the next year's budget. HB22 changes that limit and how its applied to 15% of the amount a district raises through local property tax levies. In most districts, this new limit will be less than the district's current limit on fund balance. That is, the bill forces districts to spend down their general fund balance, using that money to fund this year's budget in place of \$15 million in state guaranteed tax base aid.

The question this change is raising is - just how high a level of fund balance does a school district really need in its general fund? Bond raters often use a "rule of thumb" to measure the adequacy of reserves. For example, 5 percent of annual operating expenditures is a commonly cited minimum amount. Others experts will argue that reserves should be no less than one month's operating expenditures, or 8.3%. These may be good rules of thumb, but care should be taken not to just take and mechanically apply them to every school district in the state. A variety of factors need to be taken into account when evaluating the adequacy of district's reserves in the general fund.

One important one is the timing of cash flows. Contrary to what many people think, a district's operating reserve is not a separate little savings account held in a cigar box somewhere, outside a district's general fund. Rather, as I said before, it is the district's end of the year fund balance. The portion of fund balance that consists of cash is used through-out the year during those times when the warrants a district has written to date, or its cash disbursements, exceed its revenues, or cash received to date.

So what happens if a district's ending fund balance, and consequently its cash in the bank, gets so low that, even when added to the current year cash collections, there isn't enough to cover the district's warrants? Well, the district can borrow from the Board of Investments at a current rate of 4.35%. It can register it's warrants or issue TRANS, again at a cost to the district. Or, it can request an advance from our office of the current year's state aid. This option doesn't cost the district anything but could cost the state to lose investment earnings,



depending on how well we are able estimate the amount and timing of district requests for advances.

People advocating this provision in HB22 apparently believe that the only reason districts need a fund balance at the end of the year is meet cash flow needs in the next year - and I can see why they think that. If you read the section of law that authorizes districts to establish an operating reserve, or fund balance, at year end, it says "for the purpose of paying warrants between July 1 and November 30", November 30th because that's when districts receive their first property tax payment. This is an old section of law - pre HB28 and guaranteed tax base aid, pre-GAAP in school districts which requires accrual accounting, pre-HB62 which required our office to advance districts' their county equalization aid, and pre-HB667, which significantly increased GTB, which incidently, like property taxes is not paid to districts until November but isn't considered in the reserve limit allowed under HB22.

Because of all these recent changes in school finance, contrary to what 20-9-104 might imply, the timing and amount of a district's revenue from local levies is not the only reason for maintaining an adequate fund balance.

A second and also very important consideration is the reliability of a district's revenue sources. The less reliable your revenue sources, the greater your need for a higher level of reserves. So, just how reliable are a district's general fund revenue sources, of which there are three - state aid, nonlevy revenues, and district levies.

The State funding that a district anticipates receiving is not always as reliable as you might expect because our office is required to offset a district's current year state aid entitlement when we find an error in the amount of state funds sent to a district in a prior year. This is not an uncommon occurrence. A couple of examples. Last year we sent-

- \$58,500 less to Big Fork elementary than that district thought it would receive because we were informed by auditors that the district overstated ANB in a prior year. Compare that \$58,000 revenue shortfall to the district's new fund balance limit of \$87,000 and you begin to see the problem. If the error had been found and corrected after HB22, this district wouldn't have a fund balance at the end of FY94 of \$87,000 - assuming nothing else happens, the district would end the year with a fund balance of only \$28,000.

- Another example, we sent \$16,420 less than budgeted to Clinton Elementary last year, again due to a misstatement of prior year ANB. A \$16,000 adjustment leaves this district with a fund balance of only \$11,000 under HB22.

- We sent \$46,000 less to Beaverhead High School than was budgeted because the district anticipated an enrollment increase in a prior year that did not materialize. a \$46,000 revenue shortfall compared to the district's new fund balance of only \$94,000.

Like state revenues, non-levy revenues also will vary from what a district anticipates at the time the budget is prepared, but for a different reason. As a result of HB667, districts are required to budget nonlevy revenues in an amount equal to the prior year's collections - even if the district knows that its nonlevy revenues will decline.

LGST revenues, I believe, are biggest example of this. In FY92 district LGST revenues totalled \$10.7 million, in FY93 this revenue source declined by \$2 million to \$8.7 million. In FY94, these revenues are again expected to decline to \$7.9 million. Another decline is expected in FY95, yet in the FY95 budget, districts will have to estimate LGST revenues at the higher FY94 level of \$7.9 million.

The third source of revenue in a district's general fund, revenue from district levies, can also come up short unexpectedly, primarily because of delinquent payments and protests, but also because of assessor errors.

A third reason districts need an adequate fund balance - they don't have to worry about higher than expected fire suppression costs - but they also have to be able to meet unexpected contingencies, the most common of which is unexpected enrollment increases. Current law requires districts to absorb the first 6% of an enrollment increase. In this fiscal year to date we already have 58 districts that have adopted a budget amendment for increased enrollment. In total, these districts report that they will be using up \$2.5 million of their June 30, 1993 fund balance to help pay additional costs realized because of the increase. For example -

Monforton school district has experienced an enrollment increase that is requiring the district to spend \$65,000 of its current 10% operating reserve of \$74,000, leaving a fund balance as of today of \$9,000. The Budget office's spreadsheet says this district is going to be shorted \$22,000 in GTB under HB22 with the intent that the GTB reduction be made up out of the district's \$74,000 reserve, \$65,000 of which is already appropriated in a budget amendment.

The reserve provisions in HB22 are retroactive - it assumes that whatever districts reported as fund balance last June 30 will still be there to use in place of the GTB that won't be paid if HB22 passes as it reads today. We already know that for some districts, like Monfortan, this assumption is wrong and you may need to consider whether, in districts like Monforton, the State has a contractual obligation to send the GTB that was promised at

the time the district's budget and budget amendment were adopted.

A final example - a good one because it illustrates all of the points I have just made. We are currently working with a district that expects its boiler to go any minute. They estimate their cost to replace the boiler and do some asbestos removal that will have to be done at the same time, is \$50,000. This district is expecting a shortfall in the amount budgeted for LGST this year of \$9,000 and a shortfall in investment earnings of \$1,300 - AND, they overstate a prior year's ANB by 4. All this in a district that, under HB22, will only have a fund balance of \$54,000, or 5% of its next year's budget. That projected fund balance will be used up in this district before the end of the current year.

Some people will say - What's this district's fund balance for if not to cushion the impact of revenue shortfalls and provide funding for emergencies? To see the problem you have to keep in mind that, again unlike State government, once a district's fund balance is reduced or depleted -the district has virtually no way to build that balance back up. This is true whether the fund balance is depleted because of some unexpected occurrence, or whether its depleted because of a deliberate action by the district, such as when a district reduces it levies with a one-time windfall in funding like tax audit receipts.

In state government, if the general fund balance gets too low, you come to town and looks for ways to raise additional revenue - or, as is more recently the case, reduce agency spending. School district general funds are capped - they don't have options for raising revenues over and above the amount needed to fund their maximum expenditure budget. Also, we still have 191, or 40%, of our districts that are budgeting below the 80% BASE, or minimum budget, required for equalization. How can these districts restore a depleted fund balance by reducing expenditures, when HB667 is saying they need to increase their per-pupil expenditures. In FY93, 125 districts spent 100% of their general fund budget, and this bill with HB23 will reduce those budgets.

So, just what is a reasonable end-of-year fund balance in a school district's general fund? It depends. If you put 10 experts in a room and asked them this question, I expect some will say 10% of the next year's budget is a reasonable, minimum reserve; I also expect some would say 5% of the next years budget is a minimum reserve. But I sincerely doubt that any of them would say a fund balance of less than 1% of a district's annual operating expenditures is adequate, which by the way is the generally accepted way of expressing a governments fund balance as a percentage (that is, as a percentage of annual operating expenses, and not as a percentage of one revenue source) According to the spreadsheet prepared by the budget office, that's exactly what this bill does to about 10% of our school districts - it leaves them with a reserve of less than 1%. I hope that you will seriously reconsider this part of HB22.

HOUSE BILL 22

EXHIBIT 07  
EXHIBIT NO. 8 A  
DATE 12-11-93  
BILL NO. HB 22

ANOTHER NAME FOR A SCHOOL DISTRICT'S GENERAL FUND "OPERATING RESERVE" IS IT'S "FUND BALANCE."

- HOUSE BILL 22 REQUIRES DISTRICTS TO SPEND DOWN THEIR GENERAL FUND BALANCE BY USING IT TO FUND THE FY94 BUDGET IN PLACE OF \$15 MILLION IN STATE GUARANTEED TAX BASE AID.

- A VARIETY OF FACTORS NEED TO BE TAKEN INTO ACCOUNT WHEN EVALUATING THE ADEQUACY OF DISTRICT'S GENERAL FUND BALANCE:

1. THE TIMING OF CASH FLOWS. INADEQUATE OR UNSTABLE LEVELS OF FUND BALANCE CAN LEAD TO ADDED COSTS IN THE FORM OF UNNECESSARY BORROWINGS AND WORSENEED CREDIT RATINGS.

2. THE RELIABILITY OF A DISTRICT'S GENERAL FUND REVENUE SOURCES, INCLUDING STATE AID, NONLEVY REVENUES AND DISTRICT LEVY REVENUES

3. THE ABILITY TO MEET UNEXPECTED CONTINGENCIES, SUCH AS EMERGENCIES AND ENROLLMENT INCREASES

- UNLIKE STATE GOVERNMENT, ONCE A SCHOOL DISTRICT'S GENERAL FUND BALANCE IS REDUCED OR DEPLETED, MOST DISTRICTS CANNOT BUILD THAT FUND BALANCE BACK UP BY EITHER INCREASING REVENUES OR DECREASING EXPENDITURES BECAUSE

- THE GENERAL FUND BUDGET IS CAPPED. DISTRICTS CANNOT RAISE REVENUES IN AN AMOUNT GREATER THAN THE AMOUNT NEEDED TO FUND THE MAXIMUM EXPENDITURE BUDGET.

- THERE ARE STILL 191, OR ABOUT 40%, OF OUR DISTRICTS THAT ARE CURRENTLY BUDGETING AND SPENDING BELOW THE 80% BASE, OR MINIMUM, EXPENDITURE LEVEL REQUIRED FOR EQUALIZATION.

- IN FY93, 125 DISTRICTS SPENT 100% OF THEIR GENERAL FUND BUDGET.

- HB22 ALLOWS APPROXIMATELY 10% OF OUR SCHOOL DISTRICTS A MAXIMUM GENERAL FUND BALANCE OF LESS THAN 1% OF THE ENSUING YEAR'S BUDGET, WHICH IS THE MOST COMMON WAY OF STATING FUND BALANCE AS A PERCENTAGE.

Amendments to House Bill No. 23  
Third Reading Copy

Requested by Representative Kadas  
For the Committee on Senate Education

Prepared by Eddye McClure  
December 9, 1993

1. Title, line 15.

Following: line 14

Insert: "PROHIBITING A DEDUCTION FROM A SCHOOL DISTRICT GENERAL  
FUND BUDGET THAT IS BELOW THE BASE BUDGET OR A DEDUCTION  
FROM A GENERAL FUND BUDGET THAT WILL CAUSE A SCHOOL DISTRICT  
BUDGET TO FALL BELOW THE BASE BUDGET;"

2. Page 9, line 16.

Following: "REDUCTION."

Strike: "FOR"

Insert: "(1) Except as provided in subsection (2), for"

3. Page 9, line 22.

Following: line 21

Insert: "(2) The deduction required under subsection (1):

(a) does not apply to a school district with a general fund  
budget that is below the BASE budget; and

(b) may not cause a general fund budget of a school  
district to fall below the BASE budget."

EXHIBIT NO. 10DATE 12-11-93BILL NO. HB 22-23

Number of Schools and Number of ANB  
by Budget Category, fiscal 1995

	Current Law		HB 22		HB22 & HB23		HB22 & HB23*	
Budget Category	No. of Schools	ANB	No. of Schools	ANB	No. of Schools	ANB	No. of Schools	ANB
< Base	144	40,695	108	30,486	148	43,253	108	30,486
Over Base < Max	240	106,311	263	112,435	236	103,753	276	116,520
> Max	134	15,783	147	19,868	134	15,783	134	15,783

\* Assumes 2.8% reduction in budget authority does not apply to schools below the base budget. Also assumes prior year budgets may not be reduced below base budget.

108 m  
10,004 m

425 m  
25 m

Senate Committee on Education & Cultural Resources

December 11, 1993

No exhibit #11 due to an error in numbering.

12-11-93

HB 22

DATE EDUCATION  
EXHIBIT NO. 12  
DATE 12-11-93  
BILL NO. HB 22

# CORVALLIS SCHOOL DISTRICT #1

1045 Main Street - P.O. Box 700  
Corvallis, Montana 59828  
FAX 961-5144

K. W. MAKI (Kirby)  
Superintendent 961-4211

LINDA VON LAVEN  
Special Services 961-3962

DONNA L. MELLO  
District Clerk 961-4211

SARAH S. SCHUMACHER  
9-12 Principal, 961-3201

MARION DALEY  
K-4 Principal, 961-3261

ALLYSON HOILAND  
5-8 Principal, 961-3007



December 8, 1993

TO: Representative Wayne Stanford

We would like to thank you for taking the time to talk with us on Monday with regards to our concerns about HB 22. As you may recall, one of our main concerns was the provision in that bill for setting general fund reserve limits at 15% of revenue from district levies and the effect this would have on our district's cash flow from July 1 to November 24. The Corvallis School District's new reserve limit would be \$67,200, which is 1.7% of our general fund budget.

At the time we spoke with you we had only just learned of the reserve limit provisions and could not conclusively document their effect on our district's ability to meet its fixed financial obligations during the first four months of the fiscal year. We have since had the opportunity to calculate what would have happened from July 1, 1993 to November 24, 1993 had we been operating under these reserve limitations. The figures are on the attached page.

In our calculations we have assumed the receipt of 20% of direct state aid (minus 2.8%) in August and another 10% in September and in October. We have included as expenses only payroll, insurance payments, Workman's Comp payments, utility payments and other unavoidable obligations. We have included no instructional or maintenance supplies, although it is, of course, not a reasonable expectation that there would be no expenses in these area for five months.

As you can see, we would have reached the 24th of November with a negative balance of \$190,295, even with the receipt of 40% of direct state aid and a \$67,200 general fund reserve.

We would like to emphasize that under the reserve limits of HB 22 the Corvallis District would definitely be unable to meet its obligations during the first five months of the fiscal year. We believe a minimal general fund reserve of 5% of a district's general fund must be permitted to any district.

We would like to reiterate that we also continue to be concerned about the implications of operating with a general fund reserve of only \$67,200 during the rest of the year. Should an emergency budget be required, because of an unexpected problem with the physical plant or because of an unusually large increase in enrollment, we would not have sufficient funds to draw upon. We also remain concerned about the inequity of disproportionately appropriating the reserves of tax poor districts.



# Corvallis School District #1

Analysis of Cash Flow Situation from July 1, 1993 to November 24, 1993 if  
Under the Proposed Reserve Limits and Payment Schedule of HB 22.

Direct State Aid	\$1,875,117
.028%	<u>52,503</u>
	\$1,822,614

X .20% State Aug. 93 Payment	364,522
.10% September	182,261
.10% October	<u>182,261</u>
Total State Payments Before November	729,044

State Payments		
Oct 1993	\$729,044	
Gen Fund Reserve	<u>67,200</u>	
Cash Flow Total =	\$796,244	Base Entitlement + Reserves

Monthly Payroll	1 month	
Certified	157,885	473,655 (3 months)
Aides/Library	16,923	50,769 "
Lunch	6,103	18,309 "
Building Secretaries	3,550	14,200 (4 months)
Central Office	7,826	39,130 (5 months)
Building Principals	15,194	60,776 (4 months)
Custodians	12,727	63,635 (5 months)
Fall Activities	35,400	35,400
Summer Help	2,550	5,100 (2 months)
Fixed Expenses		
District Insurance	16,000	16,000
Insurance (Medical)	26,000	130,000 (5 months)
Utilities		
Telephone	1,560	7,800 (5 months)
Electric/Gas	5,000	25,000 "
Sewer/Garbage	1,793	8,915 "
Workmans' Comp	8,000	8,000
Copiers + Use	2,370	11,850 (5 months)
Teachers' Scholarship Fund	410	2,050 "
Inservice	3,500	3,500
Trustees Report	1,500	1,500
Audit	5,000	5,000
Postage	500	2,500 (5 months)
Lease Land	450	450
MHSA	3,000	<u>3,000</u>
		986,539

Even though the purchase of instructional, office, or maintenance supplies have not been factored in, the school district will still face a \$190,295 shortfall.

\$986,539 (Fixed Expenses)
<u>-796,244 (Base Entitlement + Reserves)</u>
\$190,295 Shortfall

Our analysis assumes that the November GFB payment will arrive on November

12-11-93

HB 22

P07

12-09-93 02:58 PM FROM CORVALLIS SCHOOLS TO 4064443036

Again, thank you for listening to us and for being concerned about a problem we are sure is not unique to the Corvallis School District. We trust that you will use this information to work to modify the reserve provisions in this legislation.

Corvallis School District #1

K. W. Maki

Tonia Bloom

km/lb

SENATE EVIDENCE  
EXHIBIT NO. 12  
DATE 12-11-93  
BILL NO. AB 22-23

Revised 8/18/93

37 Elementary; 30 High School = 67 School Districts

INDEX TO PLAINTIFF SCHOOL DISTRICTS

<u>School &amp; Address</u>	<u>Superintendent</u>	<u>Phone No.</u>
ABSAROEKE ELEMENTARY DISTRICT NO. 52-C AND HIGH SCHOOL DISTRICT NO. 52 OF STILLWATER COUNTY Absarokee Public Schools P.O. Box 430 Absarokee, MT 59001	Michael Reynolds	328-4583
ALBERTON ELEMENTARY DISTRICT NO. 2 AND HIGH SCHOOL DISTRICT NO. 2 OF MINERAL COUNTY Alberton Public Schools P.O. Box 118 Alberton, MT 59820	Gary Webber	722-3381
ANACONDA ELEMENTARY DISTRICT NO. 10 AND HIGH SCHOOL DISTRICT NO. 10 OF DEER LODGE COUNTY Anaconda Public Schools P.O. Box 1281 Anaconda, MT 59711	Mary Jo Oreskovich	563-6361
BIG TIMBER ELEMENTARY DISTRICT NO. 1 OF SWEET GRASS COUNTY Big Timber Elementary School P.O. Box 887 Big Timber, MT 59011	Gary Harkness	932-5939
BILLINGS ELEMENTARY DISTRICT NO. 2 AND HIGH SCHOOL DISTRICT NO. 2 OF YELLOWSTONE COUNTY Billings Public Schools 415 North 30th Street Billings, MT 59101	Dr. Peter Carparelli Attn: Gary Steuerwald, Assist. Supt.	255-3500
CARTER COUNTY HIGH SCHOOL DISTRICT Carter County High School Box 458 Ekalaka, MT 59324	Glen Higgman	775-8767
CORVALLIS ELEMENTARY DISTRICT NO. 1 AND HIGH SCHOOL DISTRICT NO. 1 OF RAVALLI COUNTY Corvallis Public Schools P.O. Box 700 Corvallis, MT 59828	Kirby W. Maki	961-4211
DARBY ELEMENTARY DISTRICT NO. 9 AND HIGH SCHOOL DISTRICT NO. 9 OF RAVALLI COUNTY Darby Public Schools 209 School Dr. Darby, MT 59829	Jack Eggensperger	821-3841

DEER LODGE ELEMENTARY DISTRICT NO. 1 OF POWELL COUNTY  
 Deer Lodge Elementary School Tom Cotton 846-1553  
 444 Montana Ave.  
 Deer Lodge, MT 59722

DRUMMOND ELEMENTARY DISTRICT NO. 11  
 AND HIGH SCHOOL DISTRICT NO. 2 OF GRANITE COUNTY  
 Drummond Public Schools Walt Piippo 288-3281  
 Box 349  
 Drummond, MT 59832

EAST HELENA ELEMENTARY DISTRICT NO. 9 OF LEWIS & CLARK COUNTY  
 East Helena Elementary School Ron Stegmann 227-5033  
 P.O. Box 1280  
 East Helena, MT 59635

EKALAKA ELEMENTARY DISTRICT NO. 15 OF CARTER COUNTY  
 Ekalaka Elementary Glen Higginman 775-8767  
 P.O. Box 458  
 Ekalaka, MT 59324

EUREKA ELEMENTARY DISTRICT NO. 13  
 AND LINCOLN COUNTY HIGH SCHOOL  
 Eureka Public Schools Ron Blake 296-2502  
 P.O. Box 2001  
 Eureka, MT 59917

EVERGREEN ELEMENTARY DISTRICT NO. 50 OF FLATHEAD COUNTY  
 Evergreen Elementary School Bob Aumaugher 752-0101  
 18 W. Evergreen Dr.  
 Kalispell, MT 59901

FLORENCE-CARLTON ELEMENTARY DISTRICT NO. 15-6  
 AND HIGH SCHOOL DISTRICT NO. 15-6 OF RAVALLI COUNTY  
 Florence-Carlton School District Dr. Ernie Jean 273-6751  
 5602 Old Highway 93  
 Florence, MT 59833

HAMILTON ELEMENTARY DISTRICT NO. 3  
 AND HIGH SCHOOL DISTRICT NO. 3 OF RAVALLI COUNTY  
 Hamilton Public Schools Jean Hagan 363-2280  
 217 Daly Ave.  
 Hamilton, MT 59840

HELENA ELEMENTARY DISTRICT NO. 1  
 AND HIGH SCHOOL DISTRICT NO. 1 OF LEWIS & CLARK COUNTY  
 Helena Public Schools Gary Toothaker 447-8570  
 P.O. Box 5417 Cliff Roessner 447-8565  
 Helena, MT 59604

*Remove*  
*8-19-93*

~~LONE ROCK ELEMENTARY DISTRICT NO. 13 OF RAVALLI COUNTY~~ 777-3314  
~~Lone Rock Elementary~~ George Linthicum  
~~1112 Three Mile Creek Rd.~~  
~~Stevensville, MT 59870~~

MANHATTAN ELEMENTARY DISTRICT NO. 3  
AND HIGH SCHOOL DISTRICT NO. 3 OF GALLATIN COUNTY  
Manhattan Public Schools Ronald Zier 284-6460  
P.O. Box 425  
Manhattan, MT 59741 Fax: 284-6853

MISSOULA ELEMENTARY DISTRICT NO. 1 OF MISSOULA COUNTY  
Missoula Elementary School Jake Block 728-4000  
215 South 6th West ext. 1022  
Missoula, MT 59801

POWELL COUNTY HIGH SCHOOL DISTRICT  
Powell County High School Jerry Claussen 846-2757  
709 Missouri Avenue  
Deer Lodge, MT 59722

ROBERTS ELEMENTARY SCHOOL DISTRICT NO. 23  
AND HIGH SCHOOL DISTRICT NO. 5 OF CARBON COUNTY  
Roberts Public School Ron Marshall 445-2421  
Box 78  
Roberts, MT 59070

ST. REGIS ELEMENTARY SCHOOL DISTRICT NO. 6  
AND HIGH SCHOOL DISTRICT NO. 1 OF MINERAL COUNTY  
St. Regis Public Schools Linda Carlsen 649-2427  
Drawer K  
St. Regis, MT 59866

SUN RIVER VALLEY ELEMENTARY DISTRICT NO. 55  
AND HIGH SCHOOL DISTRICT NO. F OF CASCADE COUNTY  
Simms Public Schools Penny Bertelsen 264-5110  
P.O. Box 38  
Simms, MT 59477

STEVENSVILLE ELEMENTARY DISTRICT NO. 2  
AND HIGH SCHOOL DISTRICT NO. 2 OF RAVALLI COUNTY  
Stevensville Public Schools Tony Tognetti 777-5481  
300 Park Street  
Stevensville, MT 59870

SUPERIOR ELEMENTARY DISTRICT NO. 3  
AND HIGH SCHOOL DISTRICT NO. 3 OF MINERAL COUNTY  
Superior Public Schools Fred Maker 822-4851  
P.O. Box 400  
Superior, MT 59872

SWEET GRASS COUNTY HIGH SCHOOL DISTRICT  
Sweet Grass County High School      Richard Webb      932-5993  
P.O. Box 886  
Big Timber, MT 59011

THOMPSON FALLS ELEMENTARY DISTRICT NO. 2  
AND HIGH SCHOOL DISTRICT NO. 2 OF SANDERS COUNTY  
Thompson Falls Public Schools      Gene Ostwald      827-3541  
P.O. Box 129  
Thompson Falls, MT 59873

TROY ELEMENTARY DISTRICT NO. 1  
AND HIGH SCHOOL DISTRICT NO. 1 OF LINCOLN COUNTY  
Troy Public Schools      Doug Reisig      295-4606  
P.O. Box 0  
Troy, MT 59935

VICTOR ELEMENTARY DISTRICT NO. 7  
AND HIGH SCHOOL DISTRICT NO. 7 OF RAVALLI COUNTY  
Victor Public Schools      Lucy Braach      642-3551  
425 Fourth Ave.  
Victor, MT 59875

WINNETT ELEMENTARY DISTRICT NO. 159  
AND HIGH SCHOOL DISTRICT NO. 1 OF PETROLEUM COUNTY  
Winnett Public Schools      Marvin Koch      429-2251  
Box 167  
Winnett, MT 59087

Revised 8/18/93 to add: Lewistown, St. Regis & Thompson Falls  
and delete: Missoula Co. H.S.,

school.add  
nks



EXHIBIT 14  
12-11-93  
HB 22-23

OFFICE OF PUBLIC INSTRUCTION

STATE CAPITOL  
HELENA, MONTANA 59620  
(406) 444-3095

Nancy Keenan  
Superintendent

December 8, 1993

To: Senator Mignon Waterman

From: Madalyn Quinlan  
Revenue Analyst

Subject: State savings from lowering of school district reserve limits

Attached is a spreadsheet comparing the fiscal 1994 reduction in GTB payments to school districts under two proposals. The first proposal is the lowering of the district general fund operating reserve limit from 10% to 5% of the district general fund budget. This proposal would reduce the state payment to school districts by \$9.869 million in fiscal 1994. The second proposal is the HB22 proposal to set the general fund operating reserve limit at 15% of district general fund levies. This proposal would reduce the state payment to school districts by \$14.573 million in fiscal 1994.

Under both proposals, only GTB-subsidized districts would experience a reduction in state aid and therefore a shortfall in their fiscal 1994 revenue collections. Districts that are not eligible for GTB aid would be able to fully fund their budgets with local property tax revenues.

OFFICE OF PUBLIC INSTRUCTION  
FISCAL 1995 GENERAL FUND BUDGET PROJECTIONS  
07-Dec-93

COUNTY	DISTRICT	LEGAL ENTITY	FY94 GEN FUND OPERATING RESERVE	5% RESERVE LIMIT DRAW DOWN	HB 22 RESERVE DRAW DOWN	STATE SHARE OF GTB	STATE SAVINGS W/ LIMIT SET AT 5% OF GF BUDGET	STATE SAVINGS W/ LIMIT SET AT 15% OF TAX LEVIES
BEAVERHEAD	GRANT ELEM	0003	10,000	0	0	0%	0	0
BEAVERHEAD	DILLON ELEM	0005	329,783	164,891	223,770	57%	93,876	127,396
BEAVERHEAD	WISE RIVER ELEM	0007	10,000	0	0	0%	0	0
BEAVERHEAD	WISDOM ELEM	0010	14,530	4,530	4,530	13%	578	578
BEAVERHEAD	POLARIS ELEM	0012	5,637	0	0	13%	0	0
BEAVERHEAD	JACKSON ELEM	0014	10,000	0	0	0%	0	0
BEAVERHEAD	REICHEL ELEM	0015	10,000	0	0	0%	0	0
BIG HORN	SQUIRREL CRK ELEM	0020	10,000	0	0	0%	0	0
BIG HORN	PRYOR ELEM	0021	0	0	0	60%	0	0
BIG HORN	COMMUNITY ELEM	0022	10,000	0	0	0%	0	0
BIG HORN	HARDIN ELEM	0023	417,117	208,559	328,208	59%	122,914	193,430
BIG HORN	LODGE GRASS ELEM	0025	143,585	71,793	129,656	84%	60,043	108,436
BIG HORN	WYOLA ELEM	0026	0	0	0	30%	0	0
BLAINE	CHINOOK ELEM	0028	122,000	61,000	88,859	53%	32,229	46,948
BLAINE	HARLEM ELEM	0030	11,882	0	0	75%	0	0
BLAINE	CLEVELAND ELEM	0032	10,000	0	0	0%	0	0
BLAINE	ZURICH ELEM	0034	21,548	10,774	11,548	0%	0	0
BLAINE	LLOYD ELEM	0036	10,000	0	0	0%	0	0
BLAINE	TURNER ELEM	0044	35,382	17,691	15,886	27%	4,861	4,366
BLAINE	BEAR PAW ELEM	0048	10,000	0	0	0%	0	0
CARBON	RED LODGE ELEM	0056	127,154	63,577	83,813	45%	28,445	37,499
CARBON	JOLIET ELEM	0060	72,214	36,107	56,530	67%	24,182	37,860
CARBON	JACKSON ELEM	0063	5,400	0	0	45%	0	0
CARBON	LUTHER ELEM	0064	10,000	0	0	1%	0	0
CARBON	BOYD ELEM	0070	8,818	0	0	0%	0	0
CARBON	FROMBERG ELEM	0071	44,244	22,122	34,244	68%	15,089	23,358
CARBON	EDGAR ELEM	0073	10,000	0	0	0%	0	0
CARTER	HAMMOND-HAWKS HOME	0078	10,000	0	0	0%	0	0
CARTER	JOHNSTON ELEM	0083	4,923	0	0	0%	0	0
CARTER	ALBION ELEM	0085	6,837	0	0	0%	0	0
CARTER	PINE HILL-PLAINVW EL	0086	9,331	0	0	0%	0	0
CARTER	EKALAKA ELEM	0087	45,427	22,714	21,434	37%	8,355	7,884
CARTER	RIDGE ELEM	0090	2,833	0	0	0%	0	0
CARTER	ALZADA ELEM	0096	10,000	0	0	0%	0	0
CASCADE	GREAT FALLS EL	0098	2,873,530	1,436,765	2,061,270	62%	885,044	1,269,737
CASCADE	CASCADE ELEM	0101	81,505	40,753	53,576	45%	18,468	24,279
CASCADE	CENTERVILLE EL	0104	83,885	41,942	69,328	72%	30,301	50,086
CASCADE	BELT ELEM	0112	81,147	39,557	39,040	15%	5,936	5,859
CASCADE	VAUGHN ELEM	0127	63,853	31,926	52,233	73%	23,223	37,993
CASCADE	ULM ELEM	0131	41,433	20,716	31,433	75%	15,540	23,579
CHOTEAU	FT BENTON ELEM	0133	127,545	63,773	66,585	35%	22,636	23,634
CHOTEAU	LOMA ELEM	0135	10,000	0	0	0%	0	0
CHOTEAU	BIG SANDY ELEM	0137	43,507	8,852	7,348	0%	0	0
CHOTEAU	WARRICK ELEM	0144	10,000	0	0	0%	0	0
CHOTEAU	HIGHWOOD ELEM	0145	58,031	29,016	19,698	17%	5,022	3,409
CHOTEAU	GERALDINE ELEM	0153	58,848	29,424	23,326	0%	0	0



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CHOTEAU	CARTER ELEM	0159	10,000	0	0	0%	0	0
CHOTEAU	KNEES ELEM	0161	10,000	0	0	0%	0	0
CHOTEAU	BENTON LAKE ELEM	0171	0	0	0	0%	0	0
CUSTER	MILES CITY ELEM	0172	409,312	181,917	330,709	73%	133,110	241,983
CUSTER	KIRCHER ELEM	0173	16,288	6,288	6,288	0%	0	0
CUSTER	TRAIL CREEK EL	0177	3,500	0	0	0%	0	0
CUSTER	HKT-BASIN SPR CRK EL	0179	3,214	0	0	0%	0	0
CUSTER	COTTONWOOD EL	0182	8,842	0	0	49%	0	0
CUSTER	WHITNEY CRK EL	0183	2,849	0	0	2%	0	0
CUSTER	MOON CREEK EL	0184	3,200	0	0	0%	0	0
CUSTER	KINSEY ELEM	0187	15,200	5,200	5,200	31%	1,606	1,606
CUSTER	TWIN BUTTES EL	0188	2,709	0	0	0%	0	0
CUSTER	S Y ELEM	0189	2,916	0	0	0%	0	0
CUSTER	S H-FOSTER CRK ELEM	0190	3,756	0	0	15%	0	0
DAWSON	GLENDIVE ELEM	0206	387,251	193,625	283,771	63%	121,122	177,513
DAWSON	BLOOMFIELD ELEM	0215	10,000	0	0	0%	0	0
DAWSON	LINDSAY ELEM	0216	10,000	0	0	0%	0	0
DAWSON	RICHEY ELEM	0227	39,400	19,700	20,366	0%	0	0
DEER LODGE	ANACONDA ELEM	0236	416,676	208,338	318,313	69%	144,578	220,897
FALLON	BAKER ELEM	0243	181,503	90,751	113,680	48%	43,550	54,553
FALLON	FERTILE PRAIRIE EL	0254	10,000	0	0	0%	0	0
FERGUS	LEWISTOWN ELEM	0258	380,982	188,141	311,676	73%	137,012	226,976
FERGUS	MAIDEN ELEM	0260	10,000	0	0	41%	0	0
FERGUS	DEERFIELD ELEM	0264	5,589	0	0	61%	0	0
FERGUS	COTTONWOOD ELEM	0265	2,875	0	0	48%	0	0
FERGUS	GRASS RANGE EL	0268	15,000	0	4,041	47%	0	1,886
FERGUS	KING COLONY EL	0272	3,199	0	0	0%	0	0
FERGUS	MOORE ELEM	0273	41,518	20,759	13,767	23%	4,802	3,185
FERGUS	DENTON ELEM	0281	49,927	24,963	16,252	12%	3,089	2,011
FERGUS	SPRING CRK COLONY EL	0288	3,199	0	0	52%	0	0
FLATHEAD	DEER PARK ELEM	0307	11,465	0	1,465	76%	0	1,114
FLATHEAD	FAIR-MONT-EGAN ELEM	0308	48,042	18,577	34,707	68%	12,636	23,608
FLATHEAD	SWAN RIVER EL	0309	42,415	17,807	30,015	45%	8,032	13,539
FLATHEAD	KALISPELL ELEM	0310	476,677	45,131	241,516	54%	24,574	131,505
FLATHEAD	COLUMBIA FALLS ELEM	0312	537,098	268,549	377,252	54%	143,908	202,158
FLATHEAD	CRESTON ELEM	0316	10,000	0	0	47%	0	0
FLATHEAD	CAYUSE PRAIRIE ELEM	0317	45,994	3,494	25,441	67%	2,340	17,036
FLATHEAD	HELENA FLATS EL	0320	71,411	35,705	58,797	76%	27,077	44,589
FLATHEAD	KILA ELEM	0323	0	0	0	51%	0	0
FLATHEAD	BATAVIA ELEM	0324	50,132	21,472	40,132	77%	16,433	30,714
FLATHEAD	PLEASANT VALLEY ELEM	0325	5,546	0	0	0%	0	0
FLATHEAD	SOMERS ELEM	0327	110,708	41,273	31,712	23%	9,354	7,187
FLATHEAD	BIGFORK ELEM	0330	97,238	4,962	10,485	28%	1,368	2,891
FLATHEAD	WHITEFISH ELEM	0334	388,027	194,014	246,061	40%	78,007	98,933
FLATHEAD	EVERGREEN ELEM	0339	234,127	110,141	178,610	66%	72,771	118,009
FLATHEAD	MARION ELEM	0341	5,000	0	0	42%	0	0

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FLATHEAD	OLNEY-BISSELL ELEM	0342	21,689	3,282	9,005	49%	1,607	4,409
GALLATIN	MANHATTAN ELEM	0347	59,595	599	37,984	71%	427	27,094
GALLATIN	BOZEMAN ELEM	0350	746,482	213,280	390,197	43%	91,098	166,664
GALLATIN	WILLOW CREEK EL	0354	16,342	6,342	6,342	2%	98	98
GALLATIN	SPRINGHILL EL	0357	10,000	0	0	44%	0	0
GALLATIN	COTTONWOOD EL	0359	6,893	0	0	5%	0	0
GALLATIN	THREE FORKS EL	0360	89,167	44,584	42,992	14%	6,452	6,222
GALLATIN	PASS CREEK ELEM	0362	8,516	0	0	0%	0	0
GALLATIN	MONFORTON EL	0363	73,896	36,948	52,008	60%	22,353	31,464
GALLATIN	GALLATIN GTWY ELEM	0364	47,438	23,719	34,838	54%	12,704	18,659
GALLATIN	ANDERSON ELEM	0366	30,429	666	17,998	71%	471	12,727
GALLATIN	LA MOTTE ELEM	0367	15,476	5,476	5,476	33%	1,802	1,802
GALLATIN	BELGRADE ELEM	0368	171,308	0	82,671	66%	0	54,392
GALLATIN	MALMBORG ELEM	0370	10,000	0	0	0%	0	0
GALLATIN	OPHIR ELEM	0375	20,655	10,328	5,881	0%	0	0
GALLATIN	AMSTERDAM ELEM	0376	18,838	8,838	6,031	0%	0	0
GARFIELD	JORDAN ELEM	0377	46,985	23,493	33,110	52%	12,232	17,240
GARFIELD	BIG DRY CREEK ELEM	0380	6,200	0	0	0%	0	0
GARFIELD	VAN NORMAN ELEM	0382	3,573	0	0	25%	0	0
GARFIELD	PINE GROVE ELEM	0385	2,500	0	0	55%	0	0
GARFIELD	KESTER ELEM	0386	4,816	0	0	16%	0	0
GARFIELD	COHAGEN ELEM	0387	10,000	0	0	0%	0	0
GARFIELD	BENZIE ELEM	0388	2,500	0	0	30%	0	0
GARFIELD	SAND SPRINGS EL	0392	4,000	0	0	0%	0	0
GARFIELD	ROSS ELEM	0394	3,042	0	0	50%	0	0
GLACIER	BROWNING ELEM	0400	0	0	0	86%	0	0
GLACIER	CUT BANK ELEM	0402	276,444	138,222	135,668	27%	37,342	36,652
GLACIER	E GLACIER PARK ELEM	0404	28,025	14,012	9,464	30%	4,186	2,827
GOLDEN VALLEY	RYEGATE ELEM	0406	29,866	14,933	8,667	0%	0	0
GOLDEN VALLEY	LAVINA ELEM	0410	32,940	16,470	19,602	29%	4,746	5,649
GRANITE	PHILIPSBURG EL	0415	79,366	39,683	45,556	41%	16,333	18,751
GRANITE	HALL ELEM	0418	12,057	2,057	2,057	0%	0	0
GRANITE	DRUMMOND ELEM	0419	50,265	25,132	27,568	15%	3,695	4,053
HILL	DAVEY ELEM	0424	10,000	0	0	25%	0	0
HILL	BOX ELDER ELEM	0425	0	0	0	77%	0	0
HILL	HAVRE ELEM	0427	594,493	297,247	456,273	60%	177,214	272,022
HILL	COTTONWOOD ELEM	0445	19,000	9,000	9,000	0%	0	0
JEFFERSON	CLANCY ELEM	0452	125,901	62,951	59,920	16%	9,880	9,404
JEFFERSON	WHITEHALL ELEM	0453	112,868	56,434	88,473	63%	35,452	55,578
JEFFERSON	BASIN ELEM	0455	10,000	0	0	0%	0	0
JEFFERSON	BOULDER ELEM	0456	92,483	46,242	54,584	53%	24,356	28,750
JEFFERSON	CARDWELL ELEM	0458	15,611	5,611	5,611	0%	0	0
JEFFERSON	MONTANA CITY ELEM	0460	94,091	47,046	46,318	49%	23,243	22,883
JUDITH BASIN	RAYNESFORD ELEM	0471	10,000	0	0	0%	0	0
JUDITH BASIN	GEYSER ELEM	0472	31,789	15,895	17,600	39%	6,242	6,911
LAKE	ARLEE ELEM	0474	96,329	48,165	82,231	77%	37,086	63,317

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LAKE	POLSON ELEM	0477	222,818	66,932	114,795	39%	26,036	44,653
LAKE	VALLEY VIEW ELEM	0483	7,924	0	0	54%	0	0
LAKE	SWAN LAKE-SALMON ELEM	0486	7,031	0	0	0%	0	0
LEWIS & CLARK	HELENA ELEM	0487	709,355	0	61,505	61%	0	37,762
LEWIS & CLARK	KESSLER ELEM	0489	10,300	0	0	48%	0	0
LEWIS & CLARK	TRINITY ELEM	0491	10,000	0	0	0%	0	0
LEWIS & CLARK	E HELENA ELEM	0492	202,896	49,936	126,447	63%	31,281	79,209
LEWIS & CLARK	WOLF CREEK ELEM	0495	10,000	0	0	0%	0	0
LEWIS & CLARK	CRAIG ELEM	0497	9,442	0	0	0%	0	0
LEWIS & CLARK	AUCHARD CRK ELEM	0498	4,112	0	0	64%	0	0
LEWIS & CLARK	LINCOLN ELEM	0501	52,205	24,302	38,672	57%	13,957	22,211
LEWIS & CLARK	AUGUSTA ELEM	0502	39,527	19,763	18,000	15%	2,912	2,652
LIBERTY	WHITLASH ELEM	0506	10,000	0	0	0%	0	0
LIBERTY	J-1 ELEM	0507	0	0	0	0%	0	0
LIBERTY	CHESTER ELEM	0510	84,169	42,085	40,304	0%	0	0
LINCOLN	TROY ELEM	0519	165,629	83,400	112,939	49%	40,654	55,053
LINCOLN	EUREKA ELEM	0527	99,360	4,927	57,704	66%	3,263	38,214
LINCOLN	FORTUNE ELEM	0529	26,058	12,558	12,365	28%	3,534	3,480
LINCOLN	MCCORMICK ELEM	0530	6,659	0	0	46%	0	0
LINCOLN	SYLVANITE ELEM	0532	5,461	0	0	54%	0	0
LINCOLN	YAAK ELEM	0533	7,000	0	0	54%	0	0
LINCOLN	TREGO ELEM	0534	20,000	8,500	10,000	57%	4,834	5,687
MADISON	ALDER ELEM	0536	8,261	0	0	0%	0	0
MADISON	SHERIDAN ELEM	0537	57,233	28,617	42,555	57%	16,337	24,294
MADISON	HARRISON ELEM	0542	30,454	15,227	16,824	30%	4,642	5,128
MADISON	ENNIS ELEM	0545	92,698	46,349	34,294	0%	0	0
MCCONE	CIRCLE ELEM	0547	83,346	41,673	45,607	26%	10,749	11,764
MCCONE	SOUTHWEST ELEM	0562	10,000	0	0	0%	0	0
MCCONE	VIDA ELEM	0566	10,000	0	0	0%	0	0
MEAGHER	LENNEP ELEM	0568	10,000	0	0	0%	0	0
MEAGHER	WHT SULPHUR SPGS ELEM	0569	78,467	39,234	29,387	14%	5,601	4,195
MEAGHER	RINGLING ELEM	0574	10,000	0	0	0%	0	0
MINERAL	ALBERTON ELEM	0576	61,422	30,711	44,049	54%	16,700	23,953
MINERAL	SUPERIOR ELEM	0578	116,895	58,448	82,658	57%	33,088	46,794
MINERAL	ST REGIS ELEM	0581	63,917	31,959	31,006	28%	8,800	8,538
MISSOULA	MISSOULA ELEM	0583	1,755,436	699,136	832,573	51%	356,411	424,436
MISSOULA	HELLGATE ELEM	0586	236,712	81,296	137,998	52%	42,165	71,574
MISSOULA	LOLO ELEM	0588	212,376	106,188	177,458	77%	81,816	136,728
MISSOULA	POTOMAC ELEM	0589	42,191	21,096	29,011	68%	14,431	19,846
MISSOULA	BONNER ELEM	0590	152,139	76,069	92,091	43%	32,473	39,313
MISSOULA	WOODMAN ELEM	0591	29,924	14,962	19,924	61%	9,186	12,233
MISSOULA	DESMET SCHOOL	0592	37,600	12,553	14,942	39%	4,847	5,769
MISSOULA	TARGET RANGE ELEM	0593	166,521	83,260	117,634	55%	45,754	64,644
MISSOULA	SUNSET ELEM	0594	8,126	0	0	11%	0	0
MISSOULA	CLINTON ELEM	0595	90,490	45,245	63,020	62%	28,117	39,163
MISSOULA	SWAN VALLEY ELEM	0596	31,112	15,556	18,980	45%	7,040	8,590

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MISSOULA	SEELEY LAKE ELEM	0597	71,531	35,765	44,364	44%	15,891	19,712
MUSSELSHELL	MUSSELSHELL ELEM	0600	10,000	0	0	0%	0	0
MUSSELSHELL	MUSSELSHELL ELEM	0605	100,000	23,598	62,196	58%	13,690	36,083
MUSSELSHELL	WELSTONE ELEM	0607	10,227	0	227	57%	0	130
PARK	LIVINGSTON ELEM	0612	359,336	170,018	236,281	54%	92,556	128,629
PARK	GARDINER ELEM	0614	0	0	0	29%	0	0
PARK	COOKE CITY ELEM	0617	10,000	0	0	0%	0	0
PARK	PINE CREEK ELEM	0620	10,000	0	0	6%	0	0
PARK	SPRINGDALE ELEM	0635	8,800	0	0	0%	0	0
PHILLIPS	DODSON ELEM	0647	0	0	0	42%	0	0
PHILLIPS	SECOND CRK ELEM	0652	3,511	0	0	0%	0	0
PHILLIPS	LANDUSKY ELEM	0653	9,937	0	0	0%	0	0
PHILLIPS	MALTA ELEM	0658	0	0	0	33%	0	0
PHILLIPS	WHITEWATER ELEM	0662	44,622	22,311	27,813	0%	0	0
PONDERA	HEART BUTTE ELEM	0670	0	0	0	99%	0	0
PONDERA	DUPIYER ELEM	0671	10,000	0	0	2%	0	0
PONDERA	CONRAD ELEM	0674	202,266	101,133	141,503	47%	47,103	65,905
PONDERA	VALTIER ELEM	0679	69,532	34,766	46,897	48%	16,612	22,408
PONDERA	BRADY ELEM	0681	38,594	19,297	10,629	0%	0	0
PONDERA	MIAMI ELEM	0684	10,000	0	0	30%	0	0
PONDERA	BIDDLE ELEM	0692	7,800	0	0	8%	0	0
PONDER RIVER	BELLE CREEK EL	0695	11,400	1,400	1,400	0%	0	0
PONDER RIVER	BILLUP ELEM	0702	3,461	0	0	0%	0	0
PONDER RIVER	BROADUS ELEM	0705	91,510	45,755	46,375	44%	20,271	20,546
PONDER RIVER	SO STACEY ELEM	0709	3,324	0	0	30%	0	0
PONDER RIVER	HORKAN CRK ELEM	0711	3,096	0	0	28%	0	0
PONDER RIVER	DEER LODGE ELEM	0712	254,324	127,162	174,578	61%	77,160	105,932
POWELL	OVANDO ELEM	0715	10,000	0	0	0%	0	0
POWELL	HELMVILLE ELEM	0717	2,671	0	0	0%	0	0
POWELL	GARRISON ELEM	0718	10,000	0	0	0%	0	0
POWELL	ELLISTON ELEM	0719	4,330	0	0	19%	0	0
POWELL	AVON ELEM	0720	10,000	0	0	0%	0	0
POWELL	GOLD CREEK ELEM	0721	10,000	0	0	0%	0	0
RAVALLI	STEVENSVILLE EL	0732	154,125	27,294	107,576	72%	19,551	77,058
RAVALLI	LONE ROCK ELEM	0741	3,117	0	0	61%	0	0
RICHLAND	STIDNEY ELEM	0745	404,144	202,072	259,993	56%	112,830	145,171
RICHLAND	SAVAGE ELEM	0747	47,830	23,915	37,830	62%	14,938	23,630
RICHLAND	BRORSON ELEM	0749	10,000	0	0	0%	0	0
RICHLAND	FAIRVIEW ELEM	0750	86,299	43,149	47,367	31%	13,257	14,553
RICHLAND	RAU ELEM	0754	22,500	11,247	10,838	20%	2,268	2,186
RICHLAND	LAMBERT ELEM	0768	48,000	24,000	24,271	15%	3,492	3,532
ROOSEVELT	FRONTIER ELEM	0774	62,730	31,365	36,923	31%	9,622	11,327
ROOSEVELT	POPLAR ELEM	0775	230,166	115,083	164,292	56%	64,401	91,939
ROOSEVELT	CULBERTSON ELEM	0777	77,740	39,040	45,036	24%	9,410	10,856
ROOSEVELT	WOLF POINT ELEM	0780	0	0	0	74%	0	0
ROOSEVELT	BROCKTON ELEM	0782	0	0	0	83%	0	0

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ROOSEVELT	FROID ELEM	0786	42,078	21,203	19,211	26%	5,594	5,069
ROSEBUD	ROCK SPRING ELEM	0788	5,212	0	0	0%	0	0
ROSEBUD	BIRNEY ELEM	0789	10,000	0	0	32%	0	0
ROSEBUD	FORSYTH ELEM	0790	168,602	84,301	93,057	43%	36,371	40,149
ROSEBUD	LAME DEER ELEM	0792	55,841	0	45,841	98%	0	45,093
ROSEBUD	ROSEBUD ELEM	0794	8,361	0	0	21%	0	0
ROSEBUD	COLSTRIP ELEM	0796	443,074	221,537	270,456	0%	0	0
ROSEBUD	ASHLAND ELEM	0800	40,895	17,895	28,557	57%	10,143	16,186
SANDERS	PLAINS ELEM	0802	103,896	51,948	81,034	59%	30,573	47,691
SANDERS	THOMPSON FALLS ELEM	0804	129,346	64,673	76,598	39%	25,454	30,148
SANDERS	TROUT CRK ELEM	0807	34,611	17,305	7,386	0%	0	0
SANDERS	PARADISE ELEM	0808	14,185	4,185	4,185	42%	1,772	1,772
SANDERS	DIXON ELEM	0809	22,246	11,123	11,804	57%	6,390	6,781
SANDERS	NOXON ELEM	0811	72,377	36,189	22,511	0%	0	0
SANDERS	CAMAS PRAIRIE ELEM	0813	1,749	0	0	0%	0	0
SANDERS	HOT SPRINGS ELEM	0814	52,773	26,387	38,377	65%	17,139	24,927
SHERIDAN	WESTBY ELEM	0818	66,732	33,366	56,732	33%	11,098	18,869
SHERIDAN	MEDICINE LK EL	0821	0	0	0	23%	0	0
SHERIDAN	PLENTYWOOD ELEM	0827	128,086	63,694	95,663	48%	30,822	46,291
SHERIDAN	HIWATHA ELEM	0837	11,646	1,646	1,646	0%	0	0
SILVER BOW	BUTTE ELEM	0840	1,090,580	330,753	354,878	53%	174,122	186,823
SILVER BOW	RAMSAY ELEM	0842	54,600	27,300	17,821	0%	0	0
SILVER BOW	DIVIDE ELEM	0843	10,000	0	0	0%	0	0
SILVER BOW	MELROSE ELEM	0844	10,000	0	0	45%	0	0
STILLWATER	PARK CITY ELEM	0846	73,927	36,964	62,467	66%	24,573	41,527
STILLWATER	COLUMBUS ELEM	0848	128,334	64,167	92,395	50%	32,043	46,139
STILLWATER	REEDPOINT ELEM	0850	0	0	0	21%	0	0
STILLWATER	MOLT ELEM	0852	10,000	0	0	0%	0	0
STILLWATER	FISHTAIL ELEM	0853	10,000	0	0	0%	0	0
STILLWATER	NYE ELEM	0857	3,206	0	0	0%	0	0
STILLWATER	RAPELJE ELEM	0858	30,000	15,000	14,330	0%	0	0
STILLWATER	ABSAROOKEE ELEM	0861	93,652	46,826	57,069	32%	14,932	18,198
SWEET GRASS	BIG TIMBER ELEM	0865	107,199	53,599	68,161	46%	24,825	31,569
SWEET GRASS	MELVILLE ELEM	0868	10,000	0	0	0%	0	0
SWEET GRASS	GREYCLIFF ELEM	0872	10,000	0	0	0%	0	0
SWEET GRASS	MCLEOD ELEM	0875	10,000	0	0	0%	0	0
SWEET GRASS	BRIDGE ELEM	0881	5,602	0	0	0%	0	0
SWEET GRASS	CHOTEAU ELEM	0883	115,669	57,835	72,382	42%	24,263	30,366
TETON	BYNUM ELEM	0889	9,736	0	0	60%	0	0
TETON	FAIRFIELD ELEM	0890	77,387	38,693	61,726	66%	25,485	40,655
TETON	DUTTON ELEM	0892	46,114	22,836	15,727	0%	0	0
TETON	POWER ELEM	0894	43,679	21,839	28,967	56%	12,218	16,205
TETON	GOLDEN RIDGE ELEM	0896	12,507	2,507	2,507	67%	1,677	1,677
TETON	PENDROY ELEM	0898	4,982	0	0	0%	0	0
TETON	GREENFIELD ELEM	0900	27,400	13,700	17,400	62%	8,473	10,762
TOOLE	SUNBURST ELEM	0902	91,009	45,504	74,396	9%	4,093	6,692

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TOOLE	SHELBY ELEM	0910	189,450	94,725	123,173	46%	43,812	56,970
TOOLE	GALATA ELEM	0915	11,440	1,440	1,440	0%	0	0
TREASURE	HYSHAM ELEM	0922	49,788	24,894	14,190	0%	0	0
VALLEY	GLASGOW ELEM	0925	290,000	145,000	131,959	38%	55,346	50,368
VALLEY	FRAZER ELEM	0927	0	0	0	49%	0	0
VALLEY	HINSDALE ELEM	0932	38,739	19,369	18,109	0%	0	0
VALLEY	NASHUA ELEM	0936	52,312	26,156	33,995	48%	12,537	16,294
VALLEY	FT PECK ELEM	0940	20,000	10,000	10,000	53%	5,318	5,318
VALLEY	LUSTRE ELEM	0941	28,060	14,030	17,717	0%	0	0
WHEATLAND	TWO DOT ELEM	0944	9,880	0	0	0%	0	0
WHEATLAND	HARLOWTON ELEM	0945	0	0	0	64%	0	0
WHEATLAND	SHAMUT ELEM	0947	10,000	0	0	0%	0	0
WHEATLAND	JUDITH GAP ELEM	0948	42,661	25,790	25,995	31%	7,986	8,050
YELLOWSTONE	BILLINGS ELEM	0965	3,274,543	1,498,613	2,070,701	48%	724,232	1,000,703
YELLOWSTONE	LOCKWOOD ELEM	0967	376,713	188,356	268,737	56%	104,865	149,615
YELLOWSTONE	BLUE CREEK ELEM	0968	32,042	16,021	20,552	34%	5,402	6,930
YELLOWSTONE	CANYON CRK ELEM	0969	70,240	35,120	55,152	66%	23,216	36,459
YELLOWSTONE	LAUREL ELEM	0970	214,927	0	32,757	47%	0	15,339
YELLOWSTONE	ELDER GROVE ELEM	0972	48,211	15,665	33,114	63%	9,817	20,753
YELLOWSTONE	MORIN ELEM	0976	11,311	1,311	1,311	0%	0	0
YELLOWSTONE	BROADVIEW ELEM	0978	51,300	25,650	17,824	0%	0	0
YELLOWSTONE	ELYSIAN ELEM	0981	32,749	13,592	6,240	0%	0	0
YELLOWSTONE	HUNTLEY PROJ ELEM	0982	156,860	78,430	100,163	42%	32,852	41,956
YELLOWSTONE	SHEPHERD ELEM	0985	145,736	72,116	121,560	70%	50,266	84,729
YELLOWSTONE	PIONEER ELEM	0987	13,374	3,244	3,374	40%	1,311	1,364
YELLOWSTONE	INDEPENDENT ELEM	0989	45,716	22,393	31,190	50%	11,110	15,474
FLATHEAD	WEST VALLEY EL	1184	23,216	0	5,991	71%	0	4,238
DAWSON	DEER CREEK ELEM	1193	10,000	0	0	0%	0	0
CASCADE	DEEP CREEK ELEM	1195	4,131	0	0	0%	0	0
YELLOWSTONE	YELLOWSTONE EDUCATION	1196	38,434	18,255	28,434	0%	0	0
LAKE	RONAN ELEM	1199	328,831	161,060	289,855	80%	128,249	230,807
PHILLIPS	SACO ELEM	1203	55,119	27,560	35,530	0%	0	0
LAKE	CHARLO ELEM	1205	48,398	14,864	36,059	74%	11,066	26,845
HILL	ROCKY BOY ELEM	1207	0	0	0	99%	0	0
HILL	K-G ELEM	1208	42,966	21,483	8,063	0%	0	0
LAKE	UPPER WEST SHORE ELEM	1211	10,000	0	0	0%	0	0
PARK	ARROWHEAD ELEM	1215	16,383	6,383	5,180	0%	0	0
BLAINE	N HARLEM COLONY ELEM	1216	3,808	0	0	69%	0	0
HILL	GILDFORD COLONY ELEM	1217	4,245	0	0	61%	0	0
FERGUS	AYERS ELEM	1218	3,460	0	0	58%	0	0
HILL	BLUE SKY ELEM	1219	51,692	25,846	19,854	0%	0	0
GLACIER	MOUNTAIN VIEW ELEMENTA	1222	10,000	0	0	78%	0	0
FLATHEAD	WEST GLACIER ELEM	1223	15,533	2,979	0	0%	0	0
LIBERTY	LIBERTY ELEM SCHOOL	1224	103,121	51,560	69,451	90%	0	47,355
CASCADE	SUN RIVER VALLEY ELM	1225	141,709	104,185	111,726	68%	35,157	38,669
PARK	SHIELDS VLY ELEM SCH	D1227	0	0	0	35%	36,059	0

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BEAVERHEAD	BEAVERHEAD CO HS	0006	172,414	69,061	93,772	48%	32,945	44,733
BLAINE	CHINOOK H S	0029	109,000	54,500	99,000	41%	22,564	40,987
BLAINE	BLAINE H S	0031	20,482	0	5,502	64%	0	3,548
BLAINE	TURNER H S	0045	31,662	15,831	21,662	55%	8,779	12,013
CARBON	RED LODGE H S	0057	81,971	40,986	51,247	39%	16,106	20,139
CARBON	JOLIET H S	0061	64,713	32,357	52,816	70%	22,695	37,046
CARBON	FROMBERG H S	0072	43,627	21,814	32,811	71%	15,587	23,445
CARTER	CARTER CO H S	0097	49,850	24,925	15,929	0%	0	0
CASCADE	GREAT FALLS H S	0099	1,557,940	778,970	986,812	57%	444,193	562,711
CASCADE	CASCADE H S	0102	45,328	8,787	20,131	50%	4,401	10,084
CASCADE	CENTERVILLE H S	0105	52,518	21,670	42,518	79%	17,121	33,592
CASCADE	BELT H S	0113	64,003	31,741	41,088	49%	15,625	20,226
CASCADE	SIMMS H S	0118	68,513	26,435	47,730	68%	17,931	32,376
CHOTEAU	FT BENTON H S	0134	94,883	47,442	45,143	17%	7,869	7,487
CHOTEAU	BIG SANDY H S	0138	37,023	4,034	2,655	1%	57	37
CHOTEAU	HIGHWOOD H S	0146	41,013	20,508	28,221	49%	10,032	13,805
CHOTEAU	GERALDINE H S	0154	50,285	25,143	24,067	3%	630	603
CUSTER	CUSTER CO H S	0192	276,839	123,040	185,770	62%	75,806	114,455
DAWSON	DAWSON CO H S	0207	257,256	128,628	181,628	52%	67,442	95,231
DAWSON	RICHEY H S	0228	41,015	20,507	24,463	47%	9,559	11,403
DEER LODGE	ANACONDA H S	0237	272,325	136,162	214,442	72%	98,301	154,815
FALLON	BAKER H S	0244	149,247	74,623	90,786	37%	27,389	33,322
FERGUS	FERGUS H S	0259	198,731	99,366	140,630	56%	55,514	78,567
FERGUS	GRASS RANGE H S	0269	15,000	0	942	66%	0	626
FERGUS	MOORE H S	0274	41,261	20,630	21,169	53%	10,895	11,179
FERGUS	DENTON H S	0282	40,477	20,239	27,211	47%	9,504	12,779
FLATHEAD	FLATHEAD H S	0311	542,008	146,102	297,110	49%	71,128	144,645
FLATHEAD	COLUMBIA FALLS H S	0313	302,774	151,387	196,012	47%	71,585	92,687
FLATHEAD	BIGFORK H S	0331	128,057	57,703	74,207	36%	20,734	26,665
FLATHEAD	WHITEFISH H S	0335	230,565	115,283	154,881	42%	48,843	65,621
GALLATIN	MANHATTAN H S	0348	44,219	0	21,010	61%	0	12,781
GALLATIN	BOZEMAN H S	0351	425,465	121,348	128,799	24%	29,134	30,923
GALLATIN	WILLOW CREEK HS	0355	21,675	10,838	11,675	61%	6,630	7,143
GALLATIN	THREE FORKS H S	0361	61,929	30,964	28,605	24%	7,309	6,752
GALLATIN	BELGRADE H S	0369	127,798	30,144	82,613	62%	18,618	51,024
GARFIELD	GARFIELD CO H S	0378	41,046	13,516	23,871	36%	4,831	8,532
GLACIER	BROWNING H S	0401	0	0	0	75%	0	0
GLACIER	CUT BANK H S	0403	177,943	88,971	99,120	29%	26,173	29,159
GOLDEN VALLEY	RYEGATE H S	0407	33,800	16,900	10,115	8%	1,386	829
GOLDEN VALLEY	LAVINA H S	0411	22,746	11,373	12,746	52%	5,928	6,644
GRANITE	GRANITE H S	0416	56,180	28,090	27,457	46%	12,944	12,652
GRANITE	DRUMMOND H S	0420	52,236	26,118	42,236	44%	11,367	18,382
HILL	BOX ELDER H S	0426	0	0	0	82%	0	0
HILL	HAVRE H S	0428	300,365	150,182	256,555	55%	82,060	140,182
JEFFERSON	WHITEHALL H S	0454	78,032	39,016	48,402	29%	11,238	13,941
JEFFERSON	JEFFERSON H S	0457	115,534	57,765	43,288	1%	474	355

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JUDITH BASIN	GEYSER H S	0473	29,718	14,859	19,718	52%	7,683	10,195
LAKE	ARLEE H S	0475	62,351	31,176	52,351	82%	25,626	43,032
LAKE	POLSON H S	0478	164,720	80,627	99,213	29%	23,352	28,735
LEWIS & CLARK	HELENA H S	0488	390,445	0	0	52%	0	0
LEWIS & CLARK	AUGUSTA H S	0503	38,145	19,072	26,975	49%	9,417	13,319
LIBERTY	J-I HIGH SCHOOL	0508	0	0	0	18%	0	0
LIBERTY	CHESTER H S	0511	71,192	35,596	44,746	7%	2,499	3,142
LINCOLN	TROY H S	0520	105,633	52,816	76,114	53%	28,004	40,356
LINCOLN	LINCOLN CO H S	0528	80,619	18,866	55,737	63%	11,933	35,253
MADISON	SHERIDAN H S	0538	51,890	25,648	37,641	59%	15,180	22,278
MADISON	HARRISON H S	0543	19,934	14,967	19,934	60%	9,019	12,012
MADISON	ENNIS H S	0546	68,910	34,455	19,565	0%	0	0
MCCONE	CIRCLE H S	0548	75,546	37,773	37,293	16%	5,956	5,881
MEAGHER	WHT SULPHUR SPGS HS	0570	62,668	31,334	19,799	0%	0	0
MINERAL	ALBERTON H S	0577	54,187	27,093	28,693	68%	18,393	19,479
MINERAL	SUPERIOR H S	0579	71,612	35,806	49,427	60%	21,506	29,686
MINERAL	ST REGIS H S	0582	56,083	28,042	25,451	45%	12,645	11,477
MISSOULA	MISSOULA H S	0584	1,033,727	188,085	155,249	44%	82,522	68,116
MUSSELSHELL	ROUNDUP H S	0606	103,695	51,847	86,926	61%	31,801	53,317
MUSSELSHELL	MELSTONE H S	0608	16,194	0	6,194	78%	0	4,845
PARK	PARK H S	0613	240,966	120,483	153,535	47%	56,568	72,086
PHILLIPS	DOODSON H S	0648	0	0	0	13%	0	0
PHILLIPS	SACO H S	0657	53,764	26,882	38,818	26%	7,017	10,132
PHILLIPS	MALTA H S	0659	72,773	18,179	32,607	40%	7,313	13,118
PHILLIPS	WHITEWATER H S	0663	41,549	20,774	31,549	20%	4,222	6,411
PONDERA	CONRAD H S	0675	124,676	62,338	91,249	49%	30,416	44,522
PONDERA	VALIER H S	0680	51,555	25,778	30,555	45%	11,508	13,641
PONDERA	BRADY H S	0682	29,165	14,582	16,593	27%	3,897	4,434
PONDERA RIVER	POWDER RVR CO DIST HS	0706	98,300	49,150	50,502	35%	17,111	17,582
POWELL	POWELL CO H S	0713	154,376	77,188	86,977	33%	25,447	28,674
RAVALLI	STEVENSVILLE HS	0733	116,092	35,210	86,945	70%	24,527	60,567
RICHLAND	SIDNEY H S	0746	240,220	120,110	179,901	52%	62,982	94,335
RICHLAND	SAVAGE H S	0748	37,200	18,600	24,876	60%	11,101	14,847
RICHLAND	FAIRVIEW H S	0751	89,258	44,629	79,258	64%	28,626	50,837
RICHLAND	LAMBERT H S	0769	41,317	20,658	26,734	60%	12,387	16,030
ROOSEVELT	POPLAR H S	0776	92,926	46,463	71,321	41%	18,985	29,142
ROOSEVELT	CULBERTSON H S	0778	57,481	28,740	42,595	52%	14,970	22,186
ROOSEVELT	WOLF POINT H S	0781	0	0	0	61%	0	0
ROOSEVELT	BROCKTON H S	0783	0	0	0	91%	0	0
ROOSEVELT	FROID H S	0787	37,385	21,031	27,385	57%	12,026	15,660
ROSEBUD	FORSYTH H S	0791	102,399	51,199	84,911	50%	25,699	42,620
ROSEBUD	ROSEBUD H S	0795	6,341	0	0	35%	0	0
ROSEBUD	COLSTRIP H S	0797	282,466	141,233	219,772	0%	0	0
SANDERS	PLAINS H S	0803	84,274	42,137	66,484	65%	27,214	42,938
SANDERS	THOMPSON FALLS H S	0805	95,589	47,794	68,079	55%	26,220	37,347
SANDERS	NOXON H S	0812	53,549	26,775	21,600	0%	0	0



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SANDERS	HOT SPRINGS H S	0815	46,114	23,057	34,061	66%	15,176	22,419
SHERIDAN	WESTBY H S	0819	63,446	31,723	53,446	58%	18,331	30,883
SHERIDAN	MEDICINE LK H S	0822	0	0	0	48%	0	0
SHERIDAN	PLENTYWOOD H S	0828	95,629	44,603	52,483	54%	23,871	28,088
STILLWATER	PARK CITY H S	0847	57,752	28,876	47,752	79%	22,708	37,553
STILLWATER	COLUMBUS H S	0849	84,823	42,412	59,349	53%	22,277	31,173
STILLWATER	REEDPOINT H S	0851	26,500	13,250	16,500	66%	8,808	10,968
STILLWATER	RAPELJE H S	0859	29,713	14,856	16,313	8%	1,222	1,342
STILLWATER	ABSARKEE H S	0862	65,197	32,599	35,343	23%	7,525	8,159
SWEET GRASS	SWEET GRASS CO HS	0882	99,845	49,923	58,169	41%	20,503	23,890
TETON	CHOTEAU H S	0884	98,488	49,244	42,318	35%	17,412	14,963
TETON	FAIRFIELD H S	0891	71,539	35,591	58,651	70%	24,890	41,017
TETON	DUTTON H S	0893	41,478	20,155	14,093	19%	3,800	2,657
TETON	POWER H S	0895	37,100	18,550	27,100	72%	13,414	19,597
TOOLE	SUNBURST H S	0903	80,002	40,001	55,510	12%	4,626	6,420
TOOLE	SHELBY H S	0911	128,300	64,150	78,984	24%	15,115	18,610
TREASURE	HYSHAM H S	0923	49,348	24,674	11,110	9%	2,308	1,039
VALLEY	GLASGOW H S	0926	170,750	85,375	74,478	36%	31,020	27,060
VALLEY	FRAZER H S	0928	0	0	0	0%	0	0
VALLEY	HINSDALE H S	0933	43,498	21,749	21,378	0%	0	0
VALLEY	NASHUA H S	0937	53,000	26,500	35,037	64%	17,027	22,513
WHEATLAND	HARLOWTON H S	0946	0	0	0	24%	0	0
WHEATLAND	JUDITH GAP H S	0949	17,477	2,079	7,477	65%	1,346	4,841
YELLOWSTONE	BILLINGS H S	0966	1,873,194	936,597	1,156,620	38%	355,277	438,738
YELLOWSTONE	LAUREL H S	0971	103,507	0	41,429	53%	0	22,122
YELLOWSTONE	BROADVIEW H S	0979	50,800	25,400	23,353	0%	0	0
YELLOWSTONE	HUNTLEY PROJ HS	0983	94,300	47,150	65,412	47%	22,361	31,022
YELLOWSTONE	SHEPHERD H S	0986	119,301	59,650	93,380	68%	40,647	63,632
BIG HORN	HARDIN H S	1189	236,920	118,460	226,920	0%	0	0
BIG HORN	LODGE GRASS H S	1190	93,226	46,613	83,226	78%	36,285	64,786
PARK	GARDINER H S	1191	0	0	0	33%	0	0
LAKE	RONAN H S	1200	159,526	78,106	138,487	77%	60,144	106,638
LAKE	CHARLO H S	1206	25,221	0	15,221	75%	0	11,386
HILL	K-G HIGH SCHOOL	1209	41,374	20,687	9,344	18%	3,755	1,696
SILVER BOW	BUTTE H S	1212	429,222	12,443	30,824	45%	5,598	13,867
BIG HORN	PLENTY COUPS HS	1214	29,400	8,048	19,400	88%	7,119	17,161
HILL	BLUE SKY HIGH	1220	47,427	23,714	8,786	7%	1,571	582
LEWIS & CLARK	LINCOLN HIGH SCHOOL	1221	33,508	15,768	23,508	61%	9,657	14,398
PONDERA	HEART BUTTE	1226	0	0	0	99%	0	0
PARK	SHIELDS VALLEY HIGH	SC1228	66,324	35,076	42,432	54%	18,944	22,917
HILL	ROCKY BOY H S	1229	0	0	0	99%	0	0
BEAVERHEAD	LIMA K-12	0009	64,005	32,003	44,430	46%	14,623	20,302
BROADWATER	BROADWATER CO K-12	0055	240,084	120,042	114,637	6%	7,390	7,058
CARBON	BRIDGER K-12	0059	118,420	59,210	64,147	27%	15,922	17,250
CARBON	ROBERTS K-12	0069	66,447	33,223	55,759	70%	23,126	38,812
CARBON	BELFRY K-12	0076	62,333	12,210	50,914	0%	0	0

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FISCAL 1995 GENERAL FUND BUDGET PROJECTIONS  
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COUNTY	DISTRICT	LEGAL ENTITY	FY94 GEN FUND OPERATING RESERVE	5% RESERVE LIMIT DRAW DOWN	HB 22 RESERVE DRAW DOWN	STATE SHARE OF GTB	STATE SAVINGS W/ LIMIT SET AT 5% OF GF BUDGET	STATE SAVINGS W/ LIMIT SET AT 15% OF TAX LEVIES
DANIELS	SCOBEE K-12	0194	179,258	89,629	106,508	50%	45,248	53,769
DANIELS	PEERLESS K-12	0196	55,075	18,456	33,393	0%	0	0
DANIELS	FLAXVILLE K-12	0200	57,776	28,888	34,158	36%	10,473	12,383
FALLON	PLEVNA K-12	0256	116,233	58,117	81,218	0%	0	0
FERGUS	ROY K-12	0280	58,268	29,134	35,254	45%	13,095	15,846
FERGUS	WINIFRED K-12	0291	82,500	41,250	66,484	50%	20,733	33,417
GALLATIN	W YELLOWSTONE K-12	0374	131,423	65,712	56,674	31%	20,502	17,683
JUDITH BASIN	STANFORD K-12	0464	89,330	44,665	39,249	20%	8,899	7,820
JUDITH BASIN	HOBSON K-12	0469	85,080	42,540	34,107	15%	6,283	5,037
LAKE	ST IGNATIUS K-12	0481	230,917	115,459	203,627	83%	95,937	169,198
LINCOLN	LIBBY K-12	0522	810,000	405,000	606,089	62%	251,895	376,966
MADISON	TWIN BRIDGES K-12	0540	114,200	57,100	44,069	21%	12,101	9,340
MISSOULA	FRENCHTOWN K-12	0599	364,234	182,116	106,849	2%	4,062	2,383
PETROLEUM	WINNETT K-12	0642	54,602	18,020	25,394	29%	5,231	7,372
PRAIRIE	TERRY K-12	0726	122,092	61,046	74,759	23%	13,902	17,025
RAVALLI	CORVALLIS K-12	0731	259,934	69,071	192,734	74%	50,887	141,995
RAVALLI	HAMILTON K-12	0735	178,960	0	43,267	53%	0	23,102
RAVALLI	VICTOR K-12	0738	120,414	60,207	83,786	51%	30,745	42,786
RAVALLI	DARBY K-12	0740	204,998	102,499	156,298	57%	58,562	89,301
RAVALLI	FLORENCE-CARLTON K-12	0743	189,315	65,429	146,476	70%	46,037	103,063
ROOSEVELT	BAINVILLE K-12	0785	52,102	1,051	42,102	0%	0	0
SHERIDAN	OUTLOOK K-12	0831	70,821	35,411	30,438	33%	11,758	10,106
VALLEY	OPHEIM K-12	0935	100,046	50,023	40,910	8%	3,928	3,213
WIBAUX	WIBAUX K-12	0964	153,956	76,978	139,041	0%	0	0
YELLOWSTONE	CUSTER K-12	0975	73,825	36,913	45,434	0%	0	0
BLAINE	HAYS-LODGE POLE K-12	1213	0	0	0	98%	0	0
BEAVERHEAD	LIMA ELEM	0008	0	0	0	0%	0	0
BLAINE	HAYS-LODGE POLE ELEM	0046	0	0	0	0%	0	0
BROADWATER	TOWNSEND ELEM	0050	0	0	0	0%	0	0
CARBON	BRIDGER ELEM	0058	0	0	0	0%	0	0
CARBON	ROBERTS ELEM	0068	0	0	0	0%	0	0
CARBON	BELFRY ELEM	0075	0	0	0	0%	0	0
DANIELS	SCOBEE ELEM	0193	0	0	0	0%	0	0
DANIELS	PEERLESS ELEM	0195	0	0	0	0%	0	0
DANIELS	FLAXVILLE ELEM	0199	0	0	0	0%	0	0
FALLON	PLEVNA ELEM	0255	0	0	0	0%	0	0
FERGUS	ROY ELEM	0279	0	0	0	0%	0	0
FERGUS	WINIFRED ELEM	0290	0	0	0	0%	0	0
GALLATIN	W YELLOWSTONE ELEM	0373	0	0	0	0%	0	0
JUDITH BASIN	STANFORD ELEM	0463	0	0	0	0%	0	0
JUDITH BASIN	HOBSON ELEM	0468	0	0	0	0%	0	0
LAKE	ST IGNATIUS ELEM	0480	0	0	0	0%	0	0
LINCOLN	LIBBY ELEM	0521	0	0	0	0%	0	0
MADISON	TWIN BRIDGES ELEM	0539	0	0	0	0%	0	0
MISSOULA	FRENCHTOWN ELEM	0598	0	0	0	0%	0	0
PARK	RICHLAND ELEM	0611	0	0	0	0%	0	0

EXHIBIT 15  
12-11-93  
HB 23



OFFICE OF PUBLIC INSTRUCTION

STATE CAPITOL  
HELENA, MONTANA 59620  
(406) 444-3095

Nancy Keenan  
Superintendent

SEAL OF THE STATE OF MONTANA  
OFFICE OF PUBLIC INSTRUCTION  
EXHIBIT NO. 15  
DATE 12-11-93  
BILL NO. HB 23  
December 10, 1993

IMPACT OF A 6.1% CUT TO SCHOOLS  
with NO property tax replacement allowed

This spreadsheet shows the combined impact of a 6.1% cut in basic and per-student entitlements for school districts and a 6.1 percent reduction in the FY94 budget amount used to determine the FY95 budget limit.

The calculations are based on the assumption that the basic and per-student entitlements that were put in place in House Bill 667 during the regular session are reduced by 6.1 percent. As a result the BASE budgets and maximum spending levels of districts would be reduced. **The analysis assumes passage of House Bill 23 WITH the Kadas amendment.** House Bill 23 requires voter approval of any increases in a district's general fund budget or general fund budget per-ANB and limits budget growth to 4%. The Kadas amendment requires districts to reduce general fund budgets by the same percentage that basic and per-student entitlements are reduced.

The spreadsheet shows the FY94 general fund budget of each school district and the change in the budget from fiscal 1994 to fiscal 1995 with and without a voter-approved levy. The column entitled "Budget Change with No Voted Levy" shows the change in district budget authority if the district levy fails or if the school board decides not to hold a levy election. The column entitled "Budget Change if Maximum Levy Passes" shows the most the budget could increase (or the least it would decrease) if voters approved the maximum possible levy and budget authority.

Please note that districts are allowed to use the prior year's budget per ANB to calculate the allowable budget growth for the ensuing year. Given growing enrollments in the state, a district's total budget may increase, without voter approval, due to the increase in ANB even though the budget amount per student stays the same.

Prepared by Madalyn Quinlan, Office of Public Instruction

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
BEAVERHEAD	GRANT ELEM	0003	\$86,000	(3,255)	2,720	\$2,863
BEAVERHEAD	DILLON ELEM	0005	\$3,297,832	(117,538)	9,674	\$150,707
BEAVERHEAD	BEAVERHEAD CO HS	0006	\$2,067,056	(33,980)	47,344	\$95,735
BEAVERHEAD	WISE RIVER ELEM	0007	\$80,908	(3,910)	(830)	\$2,430
BEAVERHEAD	LINA ELEM	0008	\$0	0	0	\$0
BEAVERHEAD	LIMA K-12	0009	\$640,051	(33,984)	(2,409)	\$28,658
BEAVERHEAD	WISDOM ELEM	0010	\$145,300	(7,258)	(1,491)	\$5,203
BEAVERHEAD	POLARIS ELEM	0012	\$40,070	986	11,278	\$1,720
BEAVERHEAD	JACKSON ELEM	0014	\$79,845	(3,859)	(2,010)	\$1,997
BEAVERHEAD	REICHLE ELEM	0015	\$71,233	(4,345)	(3,635)	\$1,737
BIG HORN	SQUIRREL CRK ELEM	0020	\$70,006	(4,270)	(4,270)	\$872
BIG HORN	PRYOR ELEM	0021	\$210,164	(11,042)	(2,157)	\$9,362
BIG HORN	COMMUNITY ELEM	0022	\$91,225	(5,565)	(4,418)	\$2,257
BIG HORN	HARDIN ELEM	0023	\$4,171,170	(101,687)	61,092	\$188,042
BIG HORN	LODGE GRASS ELEM	0025	\$1,435,847	(29,787)	26,455	\$78,066
BIG HORN	WYOLA ELEM	0026	\$241,211	(11,658)	(10,798)	\$6,875
BIG HORN	HARDIN H S	1189	\$2,369,199	(144,521)	(144,521)	\$55,706
BIG HORN	LODGE GRASS H S	1190	\$932,259	2,715	40,114	\$50,796
BIG HORN	PLENTY COUPS HS	1214	\$427,049	1,318	18,452	\$23,951
BLAINE	CHINOOK ELEM	0028	\$1,220,000	(41,045)	6,113	\$51,087
BLAINE	CHINOOK H S	0029	\$1,090,000	(31,347)	10,999	\$30,726
BLAINE	HARLEM ELEM	0030	\$1,348,689	(48,079)	54,492	\$76,732
BLAINE	HARLEM H S	0031	\$694,062	(27,734)	21,920	\$33,522
BLAINE	CLEVELAND ELEM	0032	\$52,749	(813)	6,400	\$1,917
BLAINE	ZURICH ELEM	0034	\$215,476	(7,307)	1,020	\$6,238
BLAINE	LLOYD ELEM	0036	\$18,499	(86)	3,043	\$699
BLAINE	TURNER ELEM	0044	\$353,824	(11,920)	(8,432)	\$11,701
BLAINE	TURNER H S	0045	\$316,629	(9,106)	3,195	\$14,784
BLAINE	HAYS-LODGE POLE ELEM	0046	\$0	0	0	\$0
BLAINE	BEAR PAW ELEM	0048	\$71,468	(3,670)	(733)	\$2,263
BLAINE	HAYS-LODGE POLE K-12	1213	\$1,111,096	(41,204)	1,591	\$65,470
BLAINE	N HARLEM COLONY ELEM	1216	\$38,083	(1,208)	2,139	\$2,091
BROADWATER	TOWNSEND ELEM	0050	\$0	0	0	\$0
BROADWATER	BROADWATER CO K-12	0055	\$2,400,845	(32,881)	307,832	\$105,175
CARBON	RED LODGE ELEM	0056	\$1,271,539	(39,747)	73,705	\$60,238
CARBON	RED LODGE H S	0057	\$819,710	(25,156)	49,383	\$38,021
CARBON	BRIDGER ELEM	0058	\$0	0	0	\$0
CARBON	BRIDGER K-12	0059	\$1,184,198	(5,322)	41,833	\$40,472
CARBON	JOLIET ELEM	0060	\$722,139	(27,073)	23,858	\$39,963
CARBON	JOLIET H S	0061	\$647,134	(23,621)	23,944	\$36,895
CARBON	JACKSON ELEM	0063	\$54,000	(2,610)	(554)	\$2,323
CARBON	LUTHER ELEM	0064	\$75,946	(3,589)	(456)	\$2,430
CARBON	ROBERTS ELEM	0068	\$0	0	0	\$0
CARBON	ROBERTS K-12	0069	\$664,466	(30,656)	(1,027)	\$36,611
CARBON	BOYD ELEM	0070	\$38,491	(594)	4,666	\$1,434
CARBON	FROMBERG ELEM	0071	\$442,438	(17,784)	(798)	\$21,609

EXHIBIT 15  
12-11-93  
HB23

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
CARBON	FROMBERG H S	0072	\$436,270	(12,547)	4,402	\$22,071
CARBON	EDGAR ELEM	0073	\$91,000	(5,551)	(5,551)	\$1,911
CARBON	BELFRY ELEM	0075	\$0	0	0	\$0
CARBON	BELFRY K-12	0076	\$1,002,465	(61,150)	(61,150)	\$20,233
CARTER	HAMMOND-HAWKS HOME	0078	\$78,364	(1,605)	7,922	\$2,783
CARTER	JOHNSTON ELEM	0083	\$24,615	(545)	2,326	\$872
CARTER	ALBION ELEM	0085	\$34,183	(1,319)	978	\$1,132
CARTER	PINE HILL-PLAINVW EL	0086	\$45,760	(2,070)	93	\$1,478
CARTER	EKALAKA ELEM	0087	\$454,272	(27,711)	(24,783)	\$15,039
CARTER	RIDGE ELEM	0090	\$28,009	(1,354)	(287)	\$815
CARTER	ALZADA ELEM	0096	\$59,983	(2,899)	(616)	\$1,824
CARTER	CARTER CO H S	0097	\$498,500	(30,409)	(30,409)	\$10,940
CASCADE	GREAT FALLS EL	0098	\$28,735,304	(853,948)	261,306	\$1,391,087
CASCADE	GREAT FALLS H S	0099	\$15,579,398	103,028	730,325	\$736,696
CASCADE	CASCADE ELEM	0101	\$815,055	(39,615)	(5,086)	\$36,396
CASCADE	CASCADE H S	0102	\$730,824	(15,874)	12,724	\$33,229
CASCADE	CENTERVILLE EL	0104	\$838,850	(46,695)	(1,776)	\$42,212
CASCADE	CENTERVILLE H S	0105	\$616,947	3,658	28,482	\$34,575
CASCADE	BELT ELEM	0112	\$831,797	(36,861)	(5,063)	\$27,482
CASCADE	BELT H S	0113	\$645,242	(12,352)	12,964	\$26,139
CASCADE	STIMMS H S	0118	\$841,563	6,070	39,976	\$43,413
CASCADE	VAUGHN ELEM	0127	\$638,531	(33,706)	588	\$32,669
CASCADE	ULM ELEM	0131	\$414,339	(18,151)	3,219	\$23,270
CASCADE	DEEP CREEK ELEM	1195	\$41,310	(2,520)	(2,520)	\$872
CASCADE	SUN RIVER VALLEY ELM	1225	\$1,031,214	(38,687)	1,015	\$45,572
CHOTEAU	FT BENTON ELEM	0133	\$1,275,450	(58,194)	(9,504)	\$48,275
CHOTEAU	FT BENTON H S	0134	\$948,825	(22,279)	14,783	\$34,044
CHOTEAU	LOMA ELEM	0135	\$51,886	(3,165)	(3,165)	\$1,132
CHOTEAU	BIG SANDY ELEM	0137	\$693,107	(33,498)	(7,113)	\$18,573
CHOTEAU	BIG SANDY H S	0138	\$659,789	(6,029)	20,121	\$18,877
CHOTEAU	WARRICK ELEM	0144	\$41,385	(2,173)	(425)	\$1,305
CHOTEAU	HIGHWOOD ELEM	0145	\$580,309	(35,399)	(35,399)	\$13,246
CHOTEAU	HIGHWOOD H S	0146	\$410,103	(3,984)	12,261	\$17,276
CHOTEAU	GERALDINE ELEM	0153	\$588,483	(35,897)	(35,897)	\$11,948
CHOTEAU	GERALDINE H S	0154	\$502,850	(30,674)	(30,674)	\$11,893
CHOTEAU	CARTER ELEM	0159	\$55,435	(3,382)	(3,382)	\$959
CHOTEAU	KNEES ELEM	0161	\$54,080	(3,299)	(3,299)	\$785
CHOTEAU	BENTON LAKE ELEM	0171	\$48,155	(2,937)	(2,937)	\$872
CUSTER	MILES CITY ELEM	0172	\$4,547,914	(139,531)	36,804	\$230,691
CUSTER	KIRCHER ELEM	0173	\$162,888	(4,772)	1,553	\$4,853
CUSTER	TRAIL CREEK EL	0177	\$34,236	(32)	6,137	\$1,305
CUSTER	HKT-BASIN SPR CRK EL	0179	\$32,135	4,563	5,123	\$959
CUSTER	COTTONWOOD EL	0182	\$88,420	(4,273)	(907)	\$4,122
CUSTER	WHITNEY CRK EL	0183	\$28,493	(1,377)	(292)	\$872
CUSTER	MOON CREEK EL	0184	\$32,000	(1,547)	(328)	\$959
CUSTER	KINSEY ELEM	0187	\$158,982	(7,684)	(1,632)	\$6,397

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
CUSTER	TWIN BUTTES EL	0188	\$27,095	(1,310)	(278)	\$785
CUSTER	S Y ELEM	0189	\$29,164	802	8,546	\$1,218
CUSTER	S H-FOSTER CRK ELEM	0190	\$36,115	990	10,569	\$1,650
CUSTER	CUSTER CO H S	0192	\$3,075,994	(18,476)	103,825	\$148,892
DANIELS	SCOBAY ELEM	0193	\$0	0	0	\$0
DANIELS	SCOBAY K-12	0194	\$1,792,582	(109,347)	(79,105)	\$66,079
DANIELS	PEERLESS ELEM	0195	\$0	0	0	\$0
DANIELS	PEERLESS K-12	0196	\$732,382	(44,675)	(44,675)	\$14,534
DANIELS	FLAXVILLE ELEM	0199	\$0	0	0	\$0
DANIELS	FLAXVILLE K-12	0200	\$577,761	(35,243)	(35,243)	\$18,489
DAWSON	GLENDIVE ELEM	0206	\$3,872,521	(108,747)	41,804	\$183,758
DAWSON	DAWSON CO H S	0207	\$2,572,562	(41,833)	59,396	\$114,077
DAWSON	BLOOMFIELD ELEM	0215	\$84,365	(1,838)	8,085	\$2,949
DAWSON	LINDSAY ELEM	0216	\$58,000	(3,538)	(3,538)	\$1,218
DAWSON	RICHEY ELEM	0227	\$394,000	(24,034)	(24,034)	\$7,293
DAWSON	RICHEY H S	0228	\$410,155	(11,796)	4,139	\$17,135
DAWSON	DEER CREEK ELEM	1193	\$91,230	(4,409)	(936)	\$2,776
DEER LODGE	ANAACONDA ELEM	0236	\$4,166,762	(130,758)	30,682	\$186,487
DEER LODGE	ANAACONDA H S	0237	\$2,723,248	6,520	115,711	\$125,598
FALLON	BAKER ELEM	0243	\$1,815,031	(110,717)	(110,717)	\$61,603
FALLON	BAKER H S	0244	\$1,492,474	(91,041)	(91,041)	\$25,903
FALLON	FERTILE PRAIRIE EL	0254	\$35,175	(1,700)	(361)	\$1,045
FALLON	PLEVNA ELEM	0255	\$0	0	0	\$0
FALLON	PLEVNA K-12	0256	\$1,162,326	(70,902)	(70,902)	\$19,703
FALLON	LEWISTOWN ELEM	0258	\$3,856,815	(165,248)	44,806	\$215,871
FALLON	FERGUS H S	0259	\$1,987,306	(89,801)	41,409	\$100,416
FALLON	MAIDEN ELEM	0260	\$39,370	(1,903)	(404)	\$1,132
FALLON	DEERFIELD ELEM	0264	\$55,886	(2,424)	529	\$2,949
FALLON	COTTONWOOD ELEM	0265	\$28,753	(1,390)	(295)	\$1,304
FALLON	GRASS RANGE EL	0268	\$372,866	(6,322)	8,339	\$14,955
FALLON	GRASS RANGE H S	0269	\$384,587	(11,060)	3,881	\$16,756
FALLON	KING COLONY EL	0272	\$31,987	(1,546)	(328)	\$872
FALLON	MOORE ELEM	0273	\$415,184	(15,907)	64	\$13,552
FALLON	MOORE H S	0274	\$412,610	(11,866)	4,164	\$16,293
FALLON	ROY ELEM	0279	\$0	0	0	\$0
FALLON	ROY K-12	0280	\$582,680	(35,543)	(35,543)	\$11,730
FALLON	DENTON ELEM	0281	\$499,266	(15,866)	3,470	\$15,220
FALLON	DENTON H S	0282	\$404,771	(16,950)	6,274	\$19,995
FALLON	SPRING CRK COLONY EL	0288	\$31,987	(1,546)	(328)	\$1,339
FALLON	WINIFRED ELEM	0290	\$0	0	0	\$0
FALLON	WINIFRED K-12	0291	\$825,000	(35,159)	(3,565)	\$35,578
FALLON	ATERS ELEM	1218	\$34,600	(787)	3,184	\$1,855
FALLON	DEER PARK ELEM	0307	\$369,738	(17,869)	(3,795)	\$18,575
FALLON	FAIR-MONT-EGAN ELEM	0308	\$589,293	(31,755)	(6,048)	\$29,704
FALLON	SWAN RIVER EL	0309	\$492,150	(16,948)	2,060	\$19,606
FALLON	KALISPELL ELEM	0310	\$8,630,915	(458,150)	56,548	\$374,008

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
FLATHEAD	FLATHEAD H S	0311	\$7,918,135	(345,737)	174,575	\$388,875
FLATHEAD	COLUMBIA FALLS ELEM	0312	\$5,370,980	(212,502)	132,879	\$265,174
FLATHEAD	COLUMBIA FALLS H S	0313	\$3,027,738	(105,171)	205,074	\$104,952
FLATHEAD	CRESTON ELEM	0316	\$282,379	(13,647)	(2,898)	\$11,291
FLATHEAD	CAYUSE PRAIRIE ELEM	0317	\$850,000	(27,485)	5,415	\$40,256
FLATHEAD	HELENA FLATS EL	0320	\$714,114	(27,915)	(467)	\$36,827
FLATHEAD	KILA ELEM	0323	\$384,494	(14,684)	11,625	\$18,885
FLATHEAD	BATAVIA ELEM	0324	\$573,203	(20,884)	1,209	\$29,306
FLATHEAD	PLEASANT VALLEY ELEM	0325	\$34,651	(800)	3,142	\$1,218
FLATHEAD	SOMERS ELEM	0327	\$1,388,684	(63,946)	(10,956)	\$45,531
FLATHEAD	BIGFORK ELEM	0330	\$1,845,533	(85,049)	(2,462)	\$64,652
FLATHEAD	BIGFORK H S	0331	\$1,407,083	(29,154)	140,879	\$60,984
FLATHEAD	WHITEFISH ELEM	0334	\$3,880,272	(146,351)	124,684	\$163,712
FLATHEAD	WHITEFISH H S	0335	\$2,305,652	(56,124)	197,438	\$105,495
FLATHEAD	EVERGREEN ELEM	0339	\$2,479,728	(125,547)	(8,799)	\$117,862
FLATHEAD	MARION ELEM	0341	\$439,349	(21,234)	(4,509)	\$16,218
FLATHEAD	OLNEY-BISSELL ELEM	0342	\$368,137	(18,362)	(3,778)	\$16,250
FLATHEAD	WEST VALLEY EL	1184	\$905,729	(33,877)	30,238	\$49,494
FLATHEAD	WEST GLACIER ELEM	1223	\$251,078	(12,135)	(2,577)	\$5,892
FLATHEAD	MANHATTAN ELEM	0347	\$1,179,906	(44,360)	38,482	\$65,246
GALLATIN	MANHATTAN H S	0348	\$907,691	(34,885)	26,565	\$48,115
GALLATIN	BOZEMAN ELEM	0350	\$10,664,031	(409,677)	497	\$457,250
GALLATIN	BOZEMAN H S	0351	\$6,082,346	(30,837)	211,223	\$221,620
GALLATIN	WILLOW CREEK EL	0354	\$163,421	(1,958)	22,074	\$5,707
GALLATIN	WILLOW CREEK HS	0355	\$216,751	(3,304)	26,450	\$11,766
GALLATIN	SPRINGHILL EL	0357	\$53,209	(2,914)	(546)	\$2,371
GALLATIN	COTTONWOOD EL	0359	\$34,820	(1,683)	(357)	\$992
GALLATIN	THREE FORKS EL	0360	\$891,666	(37,359)	13,739	\$33,295
GALLATIN	THREE FORKS H S	0361	\$619,291	(12,082)	12,207	\$22,753
GALLATIN	PASS CREEK ELEM	0362	\$39,722	(1,920)	(408)	\$1,218
GALLATIN	MONFORTON EL	0363	\$738,956	(35,714)	(7,584)	\$34,090
GALLATIN	GALLATIN GTWY ELEM	0364	\$474,381	(11,221)	41,928	\$23,845
GALLATIN	ANDERSON ELEM	0366	\$595,244	(33,377)	(6,109)	\$30,186
GALLATIN	LA MOTTE ELEM	0367	\$154,761	(6,064)	4,065	\$6,703
GALLATIN	BELGRADE ELEM	0368	\$3,968,274	(170,066)	45,931	\$214,141
GALLATIN	BELGRADE H S	0369	\$1,953,080	(42,937)	185,666	\$106,850
GALLATIN	MALMBORG ELEM	0370	\$34,019	(548)	4,033	\$1,218
GALLATIN	W YELLOWSTONE ELEM	0373	\$0	0	0	\$0
GALLATIN	W YELLOWSTONE K-12	0374	\$1,314,226	(80,168)	(57,094)	\$39,194
GALLATIN	OPHIR ELEM	0375	\$206,551	(9,983)	(2,120)	\$5,979
GALLATIN	AMSTERDAM ELEM	0376	\$188,382	(9,105)	(1,933)	\$4,940
GARFIELD	JORDAN ELEM	0377	\$469,852	(19,013)	(979)	\$21,525
GARFIELD	GARFIELD CO H S	0378	\$550,608	(15,045)	40,583	\$25,570
GARFIELD	BIG DRY CREEK ELEM	0380	\$28,399	(1,618)	(291)	\$872
GARFIELD	VAN NORMAN ELEM	0382	\$58,277	(952)	6,856	\$2,583
GARFIELD	PINE GROVE ELEM	0385	\$28,470	(377)	3,700	\$1,485

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HB23

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
GARFIELD	KESTER ELEM	0386	\$39,418	(2,404)	(2,404)	\$872
GARFIELD	COHAGEN ELEM	0387	\$79,591	(3,619)	90	\$2,516
GARFIELD	BENZIE ELEM	0388	\$29,156	(1,246)	351	\$1,266
GARFIELD	SAND SPRINGS EL	0392	\$25,693	(1,242)	(264)	\$785
GARFIELD	ROSS ELEM	0394	\$25,031	(1,527)	(1,436)	\$934
GLACIER	BROWNING ELEM	0400	\$4,905,532	(274,581)	(17,892)	\$266,436
GLACIER	BROWNING H S	0401	\$1,885,729	(24,347)	50,109	\$103,428
GLACIER	CUT BANK ELEM	0402	\$2,764,443	(100,068)	6,507	\$90,574
GLACIER	CUT BANK H S	0403	\$1,779,427	(108,545)	(108,545)	\$56,720
GLACIER	E GLACIER PARK ELEM	0404	\$280,249	(17,095)	(15,511)	\$8,489
GLACIER	MOUNTAIN VIEW ELEM	1222	\$78,156	(3,758)	(728)	\$4,521
GOLDEN VALLEY	RYEGATE ELEM	0406	\$298,667	(18,219)	(18,219)	\$6,770
GOLDEN VALLEY	RYEGATE H S	0407	\$338,001	(20,618)	(16,159)	\$9,678
GOLDEN VALLEY	LAVINA ELEM	0410	\$329,400	(439)	12,719	\$12,200
GOLDEN VALLEY	LAVINA H S	0411	\$227,456	(4,372)	24,136	\$11,695
GRANITE	PHILLIPSBURG EL	0415	\$793,658	(27,516)	3,130	\$30,926
GRANITE	GRANITE H S	0416	\$561,803	(8,578)	10,461	\$20,161
GRANITE	HALL ELEM	0418	\$120,570	(7,355)	(7,355)	\$1,911
GRANITE	DRUMMOND ELEM	0419	\$502,656	(20,776)	(1,501)	\$17,657
GRANITE	DRUMMOND H S	0420	\$522,366	(16,006)	31,568	\$25,338
HILL	DAVEY ELEM	0424	\$67,644	(3,269)	(1,940)	\$1,564
HILL	BOX ELDER ELEM	0425	\$581,254	(33,262)	(5,966)	\$29,704
HILL	BOX ELDER H S	0426	\$407,304	(11,714)	4,110	\$23,174
HILL	HAVRE ELEM	0427	\$5,944,924	(140,245)	91,942	\$284,699
HILL	HAVRE H S	0428	\$3,003,653	(73,173)	256,976	\$157,756
HILL	COTTONWOOD ELEM	0445	\$190,000	(11,590)	(11,590)	\$3,295
HILL	ROCKY BOY ELEM	1207	\$1,168,382	(47,236)	24,870	\$75,719
HILL	K-G ELEM	1208	\$429,660	(20,765)	(16,944)	\$10,373
HILL	K-G HIGH SCHOOL	1209	\$413,746	(25,239)	(25,239)	\$11,438
HILL	GILDFORD COLONY ELEM	1217	\$42,454	2,437	4,233	\$2,126
HILL	BLUE SKY ELEM	1219	\$516,924	(24,983)	(5,305)	\$15,734
HILL	BLUE SKY HIGH	1220	\$474,274	(28,931)	(28,931)	\$10,864
HILL	ROCKY BOY H S	1229	\$533,853	8,215	29,898	\$32,397
JEFFERSON	CLANCY ELEM	0452	\$1,259,010	(60,960)	(12,921)	\$46,697
JEFFERSON	WHITEHALL ELEM	0453	\$1,128,684	(29,734)	87,614	\$60,489
JEFFERSON	WHITEHALL H S	0454	\$780,319	(23,302)	49,590	\$33,552
JEFFERSON	BASIN ELEM	0455	\$78,043	(4,761)	(3,974)	\$1,911
JEFFERSON	BOULDER ELEM	0456	\$924,834	1,424	38,474	\$38,019
JEFFERSON	JEFFERSON H S	0457	\$1,155,366	(52,674)	25,607	\$37,151
JEFFERSON	CARDWELL ELEM	0458	\$156,110	(6,867)	1,551	\$4,767
JEFFERSON	MONTANA CITY ELEM	0460	\$940,915	(45,474)	(9,657)	\$36,129
JUDITH BASIN	STANFORD ELEM	0463	\$893,302	(37,031)	0	\$31,513
JUDITH BASIN	STANFORD K-12	0464	\$0	0	0	\$0
JUDITH BASIN	HOBSON ELEM	0468	\$850,797	(36,056)	(3,467)	\$26,286
JUDITH BASIN	HOBSON K-12	0469	\$57,837	(2,795)	(594)	\$1,737
JUDITH BASIN	RAYNESFORD ELEM	0471				



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IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
JUDITH BASIN	GEYSER ELEM	0472	\$317,878	(15,363)	(3,262)	\$13,121
JUDITH BASIN	GEYSER H S	0473	\$297,177	(8,546)	2,999	\$14,072
LAKE	ARLEE ELEM	0474	\$963,289	(46,645)	(9,886)	\$51,097
LAKE	ARLEE H S	0475	\$623,507	(9,338)	76,732	\$37,697
LAKE	POLSON ELEM	0477	\$3,117,717	(53,065)	358,283	\$139,208
LAKE	POLSON H S	0478	\$1,681,864	(7,346)	278,397	\$72,673
LAKE	ST IGNATIUS ELEM	0480	\$0	0	0	\$0
LAKE	ST IGNATIUS K-12	0481	\$2,309,170	(126,873)	3,830	\$126,886
LAKE	VALLEY VIEW ELEM	0483	\$60,060	(401)	9,385	\$3,183
LAKE	SWAN LAKE-SALMON ELEM	0486	\$72,656	24	13,393	\$2,783
LAKE	RONAN ELEM	1199	\$3,355,416	(90,490)	252,082	\$196,354
LAKE	RONAN H S	1200	\$1,628,402	(36,043)	133,826	\$96,160
LAKE	CHARLO ELEM	1205	\$670,674	(38,591)	(6,883)	\$34,934
LAKE	CHARLO H S	1206	\$534,489	(22,763)	6,761	\$30,629
LAKE	UPPER WEST SHORE ELEM	1211	\$66,470	364	13,619	\$2,603
LEWIS & CLARK	HELENA ELEM	0487	\$18,300,525	(657,512)	48,208	\$826,706
LEWIS & CLARK	HELENA H S	0488	\$12,529,053	71,095	430,111	\$515,930
LEWIS & CLARK	KESSLER ELEM	0489	\$848,436	(40,012)	(3,072)	\$39,489
LEWIS & CLARK	TRINITY ELEM	0491	\$50,686	(3,092)	(3,092)	\$1,218
LEWIS & CLARK	E HELENA ELEM	0492	\$3,059,192	(134,035)	23,691	\$160,414
LEWIS & CLARK	WOLF CREEK ELEM	0495	\$63,123	(3,051)	(648)	\$1,824
LEWIS & CLARK	CRAIG ELEM	0497	\$41,295	(1,996)	(537)	\$1,045
LEWIS & CLARK	AUCHARD CRK ELEM	0498	\$53,821	2,167	18,515	\$3,182
LEWIS & CLARK	LINCOLN ELEM	0501	\$558,058	(21,980)	14,203	\$28,867
LEWIS & CLARK	AUGUSTA ELEM	0502	\$395,268	(19,103)	(4,057)	\$11,754
LEWIS & CLARK	AUGUSTA H S	0503	\$381,445	(10,970)	3,849	\$16,266
LEWIS & CLARK	LINCOLN HIGH SCHOOL	1221	\$354,804	3,862	18,208	\$18,196
LIBERTY	WHITLASH ELEM	0506	\$38,392	(1,192)	2,257	\$1,132
LIBERTY	J-1 ELEM	0507	\$686,197	(41,858)	(41,858)	\$12,385
LIBERTY	J-1 HIGH SCHOOL	0508	\$523,848	(31,955)	(31,955)	\$13,278
LIBERTY	CHESTER ELEM	0510	\$841,690	(37,211)	(5,032)	\$22,886
LIBERTY	CHESTER H S	0511	\$711,925	(43,427)	(17,055)	\$19,943
LIBERTY	LIBERTY ELEM SCHOOL	1224	\$204,441	(11,683)	(2,098)	\$12,035
LINCOLN	TROY ELEM	0519	\$1,644,575	(86,144)	18,429	\$72,638
LINCOLN	TROY H S	0520	\$1,056,328	(41,651)	26,704	\$54,245
LINCOLN	LIBBY ELEM	0521	\$0	0	0	\$0
LINCOLN	LIBBY K-12	0522	\$8,100,000	(279,253)	33,577	\$372,113
LINCOLN	EUREKA ELEM	0527	\$1,888,656	(70,969)	1,738	\$88,438
LINCOLN	LINCOLN CO H S	0528	\$1,235,074	(28,909)	110,383	\$68,113
LINCOLN	FORTINE ELEM	0529	\$270,000	(13,049)	(2,771)	\$11,173
LINCOLN	MCCORMICK ELEM	0530	\$66,597	(2,335)	2,848	\$3,274
LINCOLN	SYLVANITE ELEM	0532	\$34,615	(2,784)	(561)	\$2,691
LINCOLN	YAAK ELEM	0533	\$75,000	(2,159)	5,089	\$3,834
LINCOLN	TREGO ELEM	0534	\$230,000	(7,502)	12,083	\$11,964
MADISON	ALDER ELEM	0536	\$83,688	(4,504)	(859)	\$2,603
MADISON	SHERIDAN ELEM	0537	\$572,331	(8,530)	70,618	\$30,079

IMPACT OF HB23 WITH KADAS AMENDMENT

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PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	1994-1995 SCHOOL YEAR BUDGET CHANGE IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
MADISON	SHERIDAN H S	0538	\$524,829	(21,794)	10,876	\$26,735
MADISON	TWIN BRIDGES ELEM	0539	\$0	0	0	\$0
MADISON	TWIN BRIDGES K-12	0540	\$1,142,000	(37,600)	6,576	\$37,945
MADISON	HARRISON ELEM	0542	\$304,537	(8,911)	20,088	\$13,466
MADISON	HARRISON H S	0543	\$299,338	(7,695)	23,997	\$16,108
MADISON	ENNIS ELEM	0545	\$926,975	(41,408)	(5,985)	\$26,276
MADISON	ENNIS H S	0546	\$689,104	(42,035)	(24,578)	\$16,876
MCCONE	CIRCLE ELEM	0547	\$833,463	(36,412)	(4,530)	\$26,539
MCCONE	CIRCLE H S	0548	\$755,464	(10,080)	19,736	\$24,742
MCCONE	SOUTHVIEW ELEM	0562	\$37,711	(1,823)	(387)	\$1,045
MCCONE	VIDA ELEM	0566	\$85,400	(4,127)	(1,804)	\$2,084
MEAGHER	LENNEP ELEM	0568	\$36,850	1,805	13,962	\$1,651
MEAGHER	WHT SULPHUR SPGS ELEM	0569	\$784,669	(33,951)	(13,801)	\$22,145
MEAGHER	WHT SULPHUR SPGS HS	0570	\$626,679	(11,874)	12,718	\$17,247
MEAGHER	RINGLING ELEM	0574	\$37,317	(2,276)	(2,276)	\$872
MINERAL	ALBERTON ELEM	0576	\$614,219	(25,962)	(2,432)	\$26,642
MINERAL	ALBERTON H S	0577	\$341,872	(33,054)	(7,841)	\$20,731
MINERAL	SUPERIOR ELEM	0578	\$1,168,938	(49,873)	(5,110)	\$53,400
MINERAL	SUPERIOR H S	0579	\$716,121	(15,518)	12,506	\$37,231
MINERAL	ST REGIS ELEM	0581	\$639,171	(19,764)	5,012	\$21,763
MINERAL	ST REGIS H S	0582	\$560,831	(34,211)	(22,436)	\$19,682
MISSOULA	MISSOULA ELEM	0583	\$21,126,000	(638,578)	180,919	\$874,942
MISSOULA	MISSOULA H S	0584	\$16,912,852	(35,723)	639,362	\$670,989
MISSOULA	HELLGATE ELEM	0586	\$3,108,327	(139,361)	11,379	\$149,140
MISSOULA	LOLO ELEM	0588	\$2,123,758	(77,258)	4,602	\$110,472
MISSOULA	POTOMAC ELEM	0589	\$421,910	(9,340)	7,163	\$20,568
MISSOULA	BONNER ELEM	0590	\$1,521,388	(40,091)	19,161	\$62,129
MISSOULA	WOODMAN ELEM	0591	\$299,240	(10,274)	1,284	\$13,691
MISSOULA	DESMET SCHOOL	0592	\$500,939	(13,694)	5,795	\$20,585
MISSOULA	TARGET RANGE ELEM	0593	\$1,665,209	(69,628)	26,221	\$83,082
MISSOULA	SUNSET ELEM	0594	\$63,651	(3,506)	(653)	\$1,882
MISSOULA	CLINTON ELEM	0595	\$904,905	(15,954)	19,604	\$42,334
MISSOULA	SWAN VALLEY ELEM	0596	\$311,121	(11,241)	755	\$12,105
MISSOULA	SEELEY LAKE ELEM	0597	\$715,305	(32,021)	2,816	\$32,712
MISSOULA	FRENCHTOWN ELEM	0598	\$0	0	0	\$0
MISSOULA	FRENCHTOWN K-12	0599	\$3,642,366	(135,681)	4,586	\$108,924
MUSSELSHELL	MUSSELSHELL ELEM	0600	\$96,709	(5,899)	(5,088)	\$2,257
MUSSELSHELL	ROUNDUP ELEM	0605	\$1,528,036	(70,296)	11,026	\$73,063
MUSSELSHELL	ROUNDUP H S	0606	\$1,036,959	(33,656)	55,141	\$56,401
MUSSELSHELL	MELSTONE ELEM	0607	\$297,179	(9,359)	(3,050)	\$13,840
MUSSELSHELL	MELSTONE H S	0608	\$325,434	0	3,284	\$18,129
PARK	RICHLAND ELEM	0611	\$0	0	0	\$0
PARK	LIVINGSTON ELEM	0612	\$3,786,368	(107,100)	40,071	\$167,928
PARK	PARK H S	0613	\$2,409,662	(11,567)	84,357	\$106,563
PARK	GARDINER ELEM	0614	\$764,744	(33,266)	(4,007)	\$26,734
PARK	COOKE CITY ELEM	0617	\$34,500	(133)	5,780	\$1,305

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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
PARK	PINE CREEK ELEM	0620	\$67,743	799	15,593	\$2,879
PARK	SPRINGDALE ELEM	0635	\$39,100	(784)	4,020	\$1,391
PARK	GARDINER H S	1191	\$614,673	(37,495)	(17,440)	\$20,391
PARK	ARROWHEAD ELEM	1215	\$163,837	(9,465)	(1,681)	\$5,026
PARK	SHIELDS VLY ELEM SCH D1227	1215	\$750,485	(38,373)	5,803	\$30,965
PARK	SHIELDS VALLEY HIGH SCH1228	0641	\$624,958	(11,650)	12,882	\$26,348
PETROLEUM	WINNETT ELEM	0641	\$0	0	0	\$0
PETROLEUM	WINNETT K-12	0642	\$731,648	(44,631)	(44,631)	\$20,952
PHILLIPS	DODSON ELEM	0647	\$358,444	(13,616)	177	\$15,020
PHILLIPS	DODSON H S	0648	\$356,164	(10,243)	3,594	\$12,249
PHILLIPS	SECOND CRK ELEM	0652	\$35,040	(2,026)	(360)	\$959
PHILLIPS	LANDUSKY ELEM	0653	\$42,393	(1,511)	1,713	\$1,305
PHILLIPS	SAGO H S	0657	\$537,638	(32,796)	(32,796)	\$10,321
PHILLIPS	MALTA ELEM	0658	\$1,672,117	(49,679)	15,218	\$67,836
PHILLIPS	MALTA H S	0659	\$1,091,890	(22,220)	20,567	\$49,520
PHILLIPS	WHITEWATER ELEM	0662	\$446,224	(27,220)	(27,220)	\$7,165
PHILLIPS	WHITEWATER H S	0663	\$415,489	(25,345)	(25,345)	\$9,579
PHILLIPS	SAGO ELEM	1203	\$551,185	(33,622)	(33,622)	\$10,689
PONDERA	HEART BUTTE ELEM	0670	\$588,166	(8,971)	71,752	\$38,847
PONDERA	DUPUYER ELEM	0671	\$100,000	(4,833)	(1,026)	\$3,055
PONDERA	CONRAD ELEM	0674	\$2,022,660	(77,599)	(1,203)	\$83,431
PONDERA	CONRAD H S	0675	\$1,246,760	(11,343)	38,074	\$54,728
PONDERA	VALTIER ELEM	0679	\$695,319	(34,507)	(3,779)	\$31,774
PONDERA	VALTIER H S	0680	\$515,554	(14,827)	5,202	\$21,694
PONDERA	BRADY ELEM	0681	\$385,937	(23,542)	(23,542)	\$7,877
PONDERA	BRADY H S	0682	\$291,651	(13,344)	2,943	\$12,498
PONDERA	MIAMI ELEM	0684	\$77,621	(3,751)	(797)	\$3,014
PONDERA	HEART BUTTE	1226	\$357,253	(10,274)	3,605	\$22,037
PONDERA	BIDDLE ELEM	0692	\$78,003	(3,770)	(801)	\$2,497
PONDERA	BELLE CREEK EL	0695	\$114,000	(6,954)	(6,954)	\$1,391
PONDERA	BILLUP ELEM	0702	\$34,611	(1,673)	(688)	\$872
PONDERA	BROADUS ELEM	0705	\$915,098	(40,099)	(5,099)	\$32,420
PONDERA	POWDER RVR CO DIST HS	0706	\$983,000	(59,963)	(59,963)	\$30,457
PONDERA	SO STACEY ELEM	0709	\$33,245	(1,030)	1,965	\$1,464
PONDERA	HORKAN CRK ELEM	0711	\$30,957	(1,076)	1,360	\$1,354
PONDERA	DEER LODGE ELEM	0712	\$2,543,246	(79,371)	19,184	\$106,039
POWELL	POWELL CO H S	0713	\$1,543,760	(14,804)	46,354	\$58,743
POWELL	OVANDO ELEM	0715	\$77,656	(3,753)	(797)	\$2,343
POWELL	HELMVILLE ELEM	0717	\$82,610	(3,993)	(848)	\$2,516
POWELL	GARRISON ELEM	0718	\$60,837	(2,940)	(624)	\$1,824
POWELL	ELLISTON ELEM	0719	\$100,219	(1,910)	10,701	\$4,277
POWELL	AVON ELEM	0720	\$113,838	679	23,550	\$4,421
POWELL	GOLD CREEK ELEM	0721	\$45,334	(2,615)	(465)	\$1,391
PRAIRIE	TERRY ELEM	0725	\$0	0	0	\$0
PRAIRIE	TERRY K-12	0726	\$1,220,918	(50,557)	(3,743)	\$41,474
RAVALLI	CORVALLIS ELEM	0730	\$0	0	0	\$0

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IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets  
10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
RAVALLI	CORVALLIS K-12	0731	\$3,817,264	(163,061)	46,314	\$164,780
RAVALLI	STEVENSVILLE EL	0732	\$2,536,627	(97,271)	75,118	\$141,217
RAVALLI	STEVENSVILLE HS	0733	\$1,617,648	(25,113)	195,577	\$93,208
RAVALLI	HAMILTON ELEM	0734	\$0	0	0	\$0
RAVALLI	HAMILTON K-12	0735	\$4,709,478	(169,037)	185,687	\$239,263
RAVALLI	VICTOR ELEM	0737	\$0	0	0	\$0
RAVALLI	VICTOR K-12	0738	\$1,204,142	(27,417)	19,652	\$62,383
RAVALLI	DARBY ELEM	0739	\$0	0	0	\$0
RAVALLI	DARBY K-12	0740	\$2,049,984	(26,637)	268,601	\$97,595
RAVALLI	LONE ROCK ELEM	0741	\$527,864	(19,459)	877	\$24,209
RAVALLI	FLORENCE-CARLTON ELEM	0742	\$0	0	0	\$0
RAVALLI	FLORENCE-CARLTON K-12	0743	\$2,477,717	(77,288)	144,269	\$133,929
RICHLAND	SIDNEY ELEM	0745	\$4,041,440	(130,379)	26,064	\$166,001
RICHLAND	SIDNEY H S	0746	\$2,402,200	(19,057)	76,269	\$107,817
RICHLAND	SAVAGE ELEM	0747	\$478,300	(24,469)	(4,909)	\$24,297
RICHLAND	SAVAGE H S	0748	\$372,000	(10,698)	3,754	\$16,307
RICHLAND	BROKSON ELEM	0749	\$50,233	(3,064)	(2,620)	\$1,218
RICHLAND	FAIRVIEW ELEM	0750	\$862,987	(52,642)	(52,642)	\$25,734
RICHLAND	FAIRVIEW H S	0751	\$892,582	(25,670)	9,007	\$24,048
RICHLAND	RAU ELEM	0754	\$225,064	(13,729)	(10,918)	\$9,418
RICHLAND	LAMBERT ELEM	0768	\$480,000	(29,280)	(29,280)	\$16,538
RICHLAND	LAMBERT H S	0769	\$413,166	(25,203)	(18,291)	\$17,072
ROOSEVELT	FRONTIER ELEM	0774	\$627,301	(38,265)	(19,359)	\$102,835
ROOSEVELT	POPLAR ELEM	0775	\$2,301,658	(120,113)	30,057	\$43,649
ROOSEVELT	POPLAR H S	0776	\$929,260	5,345	42,730	\$28,775
ROOSEVELT	CULBERTSON ELEM	0777	\$774,000	(30,918)	(1,194)	\$27,198
ROOSEVELT	CULBERTSON H S	0778	\$574,807	(11,057)	11,493	\$130,545
ROOSEVELT	WOLF POINT ELEM	0780	\$2,343,785	(101,058)	24,680	\$72,630
ROOSEVELT	WOLF POINT H S	0781	\$1,416,188	(61,151)	23,148	\$17,461
ROOSEVELT	BROCKTON ELEM	0782	\$337,590	(12,445)	561	\$21,188
ROOSEVELT	BROCKTON H S	0783	\$365,963	(10,525)	3,693	\$19,015
ROOSEVELT	BAINVILLE ELEM	0784	\$0	0	0	\$13,474
ROOSEVELT	BAINVILLE K-12	0785	\$1,021,019	(62,282)	(62,282)	\$15,906
ROOSEVELT	FROID ELEM	0786	\$417,496	(25,467)	(20,958)	\$872
ROOSEVELT	FROID H S	0787	\$327,086	(1,465)	11,560	\$2,729
ROSEBUD	ROCK SPRING ELEM	0788	\$28,493	(1,377)	(292)	\$67,666
ROSEBUD	BIRNEY ELEM	0789	\$65,370	(3,159)	(671)	\$54,046
ROSEBUD	FORSYTH ELEM	0790	\$1,686,020	(38,602)	27,294	\$68,971
ROSEBUD	FORSYTH H S	0791	\$1,023,994	(26,051)	83,185	\$11,962
ROSEBUD	LAME DEER ELEM	0792	\$1,247,379	(65,325)	14,406	\$13,180
ROSEBUD	ROSEBUD ELEM	0794	\$379,020	(18,318)	(3,890)	\$86,398
ROSEBUD	ROSEBUD H S	0795	\$372,638	(22,731)	(7,673)	\$67,455
ROSEBUD	COLSTRIP ELEM	0796	\$4,430,739	(270,275)	(270,275)	\$19,047
ROSEBUD	COLSTRIP H S	0797	\$2,824,656	(172,304)	(172,304)	\$53,665
ROSEBUD	ASHLAND ELEM	0800	\$460,000	(17,353)	14,769	
SANDERS	PLAINS ELEM	0802	\$1,038,958	(32,930)	58,408	

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IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
Fiscal 1995 General Fund Budget Projections  
Based on Fiscal 1994 School District Budgets.

10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR		6.1% CUT FY95 REDUCED STATE AID
				BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	
SANDERS	PLAINS H S	0803	\$842,744	(25,475)	52,322	\$46,110
SANDERS	THOMPSON FALLS ELEM	0804	\$1,293,462	(61,393)	(6,826)	\$55,898
SANDERS	THOMPSON FALLS H S	0805	\$955,887	(29,340)	57,567	\$49,267
SANDERS	TROUT CRK ELEM	0807	\$346,109	(16,727)	(3,552)	\$9,094
SANDERS	PARADISE ELEM	0808	\$166,843	(758)	27,502	\$8,311
SANDERS	DIXON ELEM	0809	\$222,460	(6,680)	(6,582)	\$7,902
SANDERS	NOXON ELEM	0811	\$723,774	(28,126)	(300)	\$20,851
SANDERS	NOXON H S	0812	\$535,491	(12,086)	49,652	\$18,730
SANDERS	CAMAS PRAIRIE ELEM	0813	\$34,173	599	8,651	\$1,391
SANDERS	HOT SPRINGS ELEM	0814	\$527,730	(14,587)	5,938	\$24,826
SANDERS	HOT SPRINGS H S	0815	\$461,138	(13,262)	4,653	\$22,822
SHERIDAN	WESTBY ELEM	0818	\$667,322	(40,707)	(40,707)	\$8,909
SHERIDAN	WESTBY H S	0819	\$634,459	(38,702)	(38,702)	\$8,837
SHERIDAN	MEDICINE LK EL	0821	\$720,000	(43,920)	(43,920)	\$15,870
SHERIDAN	MEDICINE LK H S	0822	\$634,613	(38,711)	(38,711)	\$15,144
SHERIDAN	PLENTYWOOD ELEM	0827	\$1,287,834	(72,029)	(3,259)	\$58,115
SHERIDAN	PLENTYWOOD H S	0828	\$1,020,518	(62,252)	(45,508)	\$38,657
SHERIDAN	OUTLOOK ELEM	0830	\$0	0	0	\$0
SHERIDAN	OUTLOOK K-12	0831	\$708,207	(43,201)	(43,201)	\$18,017
SHERIDAN	HIAWATHA ELEM	0837	\$116,460	(7,104)	(7,104)	\$1,564
SILVER BOW	BUTTE ELEM	0840	\$15,196,542	(464,849)	(297,903)	\$556,303
SILVER BOW	RAMSAY ELEM	0842	\$546,000	(31,419)	(5,604)	\$16,083
SILVER BOW	DIVIDE ELEM	0843	\$53,126	(2,568)	(545)	\$1,564
SILVER BOW	MELROSE ELEM	0844	\$80,757	(3,903)	(2,043)	\$2,758
SILVER BOW	BUTTE H S	1212	\$8,335,588	(73,987)	77,266	\$302,769
STILLWATER	PARK CITY ELEM	0846	\$739,272	(40,450)	(7,587)	\$36,471
STILLWATER	PARK CITY H S	0847	\$577,515	(21,062)	21,438	\$34,270
STILLWATER	COLUMBUS ELEM	0848	\$1,283,335	(40,480)	72,928	\$62,572
STILLWATER	COLUMBUS H S	0849	\$848,229	(42,184)	13,784	\$39,208
STILLWATER	REEDPOINT ELEM	0850	\$222,597	4,021	13,086	\$7,929
STILLWATER	REEDPOINT H S	0851	\$265,000	1,571	12,234	\$14,233
STILLWATER	MOLT ELEM	0852	\$64,000	(3,904)	(3,904)	\$1,305
STILLWATER	FISHTAIL ELEM	0853	\$99,019	(1,646)	11,536	\$3,555
STILLWATER	NYE ELEM	0857	\$32,062	(1,956)	(1,956)	\$699
STILLWATER	RAPELJE ELEM	0858	\$300,000	(18,300)	(18,300)	\$6,038
STILLWATER	RAPELJE H S	0859	\$297,130	(8,545)	2,998	\$8,563
STILLWATER	ABSAKKEE ELEM	0861	\$356,516	(52,606)	(9,612)	\$37,514
STILLWATER	ABSAKKEE H S	0862	\$651,968	(24,209)	22,476	\$26,360
SWEET GRASS	BIG TIMBER ELEM	0865	\$1,071,992	(45,206)	(4,135)	\$46,383
SWEET GRASS	MELVILLE ELEM	0868	\$85,218	(4,119)	(875)	\$2,257
SWEET GRASS	GREYCLIFF ELEM	0872	\$109,355	(6,203)	(1,122)	\$3,668
SWEET GRASS	MCLEOD ELEM	0875	\$48,270	(2,333)	(495)	\$1,478
SWEET GRASS	BRIDGE ELEM	0881	\$29,607	(1,276)	312	\$959
SWEET GRASS	SWEET GRASS CO HS	0882	\$998,453	(28,714)	10,075	\$43,913
TETON	CHOTEAU ELEM	0883	\$1,156,693	(64,950)	(5,097)	\$49,697
TETON	CHOTEAU H S	0884	\$984,883	(60,078)	(47,119)	\$33,505

IMPACT OF HB23 WITH KADAS AMENDMENT

Office of Public Instruction  
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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
TETON	BYNUM ELEM	0889	\$158,952	(2,741)	18,125	\$8,541
TETON	FAIRFIELD ELEM	0890	\$773,865	(4,425)	26,353	\$36,831
TETON	FAIRFIELD H S	0891	\$718,959	(30,481)	33,567	\$38,786
TETON	DUTTON ELEM	0892	\$465,559	(10,841)	7,348	\$12,680
TETON	DUTTON H S	0893	\$426,451	(12,264)	(12,120)	\$13,281
TETON	POWER ELEM	0894	\$436,789	(21,110)	(4,483)	\$19,942
TETON	POWER H S	0895	\$371,000	(12,837)	16,544	\$21,317
TETON	GOLDEN RIDGE ELEM	0896	\$125,069	(63)	22,637	\$7,028
TETON	PENDROY ELEM	0898	\$49,820	(3,039)	(2,672)	\$1,218
TETON	GREENFIELD ELEM	0900	\$274,004	(13,243)	(2,812)	\$12,676
TOOLE	SUNBURST ELEM	0902	\$910,095	(43,985)	(9,340)	\$24,439
TOOLE	SUNBURST H S	0903	\$800,021	(48,801)	(48,801)	\$16,999
TOOLE	SHELBY ELEM	0910	\$1,894,500	(45,962)	27,980	\$75,677
TOOLE	SHELBY H S	0911	\$1,283,000	(25,621)	(4,011)	\$40,904
TOOLE	GALATA ELEM	0915	\$114,400	(6,978)	(6,978)	\$1,911
TREASURE	HYSHAM ELEM	0922	\$497,876	(24,062)	(5,110)	\$14,391
TREASURE	HYSHAM H S	0923	\$493,483	(30,102)	(9,230)	\$14,507
VALLEY	GLASGOW ELEM	0925	\$2,900,000	(98,684)	(28,421)	\$101,252
VALLEY	GLASGOW H S	0926	\$1,707,500	(104,158)	(104,158)	\$55,481
VALLEY	FRAZER ELEM	0927	\$443,721	(24,354)	(702)	\$18,016
VALLEY	FRAZER H S	0928	\$301,761	(537)	11,512	\$10,290
VALLEY	HINSDALE ELEM	0932	\$387,392	(23,631)	(23,631)	\$7,734
VALLEY	HINSDALE H S	0933	\$434,978	(26,534)	(26,534)	\$8,095
VALLEY	OPHEIM ELEM	0934	\$0	0	0	\$0
VALLEY	OPHEIM K-12	0935	\$1,000,463	(61,028)	(61,028)	\$19,276
VALLEY	NASHUA ELEM	0936	\$523,124	(14,219)	6,137	\$22,481
VALLEY	NASHUA H S	0937	\$530,000	(8,286)	12,583	\$23,491
VALLEY	FT PECK ELEM	0940	\$200,000	(12,200)	(12,200)	\$2,343
VALLEY	LUSTRE ELEM	0941	\$280,597	(17,116)	(17,116)	\$4,940
WHEATLAND	TWO DOT ELEM	0944	\$47,043	(2,274)	(483)	\$1,218
WHEATLAND	HARLINGTON ELEM	0945	\$747,431	(34,516)	(626)	\$37,660
WHEATLAND	HARLINGTON H S	0946	\$723,891	(20,818)	7,305	\$24,910
WHEATLAND	SHAMMUT ELEM	0947	\$41,924	(2,026)	(430)	\$1,132
WHEATLAND	JUDITH GAP ELEM	0948	\$337,411	(18,471)	207	\$13,775
WHEATLAND	JUDITH GAP H S	0949	\$307,953	(8,856)	3,108	\$15,728
WIBAUX	WIBAUX ELEM	0954	\$0	0	0	\$0
WIBAUX	WIBAUX K-12	0954	\$1,539,560	(93,913)	(93,913)	\$31,432
YELLOWSTONE	BILLINGS ELEM	0965	\$35,518,601	(51,085)	743,616	\$1,552,814
YELLOWSTONE	BILLINGS H S	0966	\$18,731,944	(596,371)	1,042,463	\$882,428
YELLOWSTONE	LOCKWOOD ELEM	0967	\$3,767,137	(177,133)	40,532	\$178,233
YELLOWSTONE	BLUE CREEK ELEM	0968	\$320,415	(16,442)	(3,288)	\$13,864
YELLOWSTONE	CANYON CRK ELEM	0969	\$702,396	(21,393)	42,967	\$39,234
YELLOWSTONE	LAUREL ELEM	0970	\$4,320,059	(110,254)	58,138	\$172,975
YELLOWSTONE	LAUREL H S	0971	\$2,243,469	(33,682)	275,829	\$117,287
YELLOWSTONE	ELDER GROVE ELEM	0972	\$650,910	(26,031)	14,991	\$34,536
YELLOWSTONE	CUSTER ELEM	0974	\$0	0	0	\$0

IMPACT OF HB23 WITH KADAS AMENDMENT

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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
YELLOWSTONE	CUSTER K-12	0975	\$738,250	(45,033)	(45,033)	\$15,604
YELLOWSTONE	MORIN ELEM	0976	\$113,111	(5,467)	(1,161)	\$3,469
YELLOWSTONE	BROADVIEW ELEM	0978	\$513,000	(31,293)	(31,293)	\$8,423
YELLOWSTONE	BROADVIEW H S	0979	\$508,000	(30,988)	(30,988)	\$9,579
YELLOWSTONE	ELYSIAN ELEM	0981	\$383,132	(18,187)	(1,059)	\$11,951
YELLOWSTONE	HUNTLEY PROJ ELEM	0982	\$1,568,600	(71,967)	(127)	\$69,114
YELLOWSTONE	HUNTLEY PROJ HS	0983	\$943,000	(34,974)	32,671	\$46,179
YELLOWSTONE	SHEPHERD ELEM	0985	\$1,472,412	(8,130)	236,931	\$82,692
YELLOWSTONE	SHEPHERD H S	0986	\$1,193,006	(25,150)	21,564	\$61,741
YELLOWSTONE	PIONEER ELEM	0987	\$202,600	(9,792)	(2,079)	\$8,750
YELLOWSTONE	INDEPENDENT ELEM	0989	\$466,459	(21,081)	3,607	\$22,321
YELLOWSTONE	YELLOWSTONE EDUCATION	1196	\$403,582	(24,619)	(24,619)	\$4,074
TOTALS			\$612,011,203	(\$19,277,972)	\$9,298,951	\$26,239,853

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EXHIBIT 16  
12-11-93  
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OFFICE OF PUBLIC INSTRUCTION

STATE CAPITOL  
HELENA, MONTANA 59620  
(406) 444-3095

Nancy Keenan  
Superintendent

SENATE EDUCATION  
EXHIBIT NO. 16  
DATE 12-11-93  
BILL NO. HB 23

December 10, 1993

IMPACT OF A 6.1% CUT TO SCHOOLS  
with property tax replacement allowed

This spreadsheet shows the impact of a 6.1% cut in basic and per-student entitlementments.

The calculations are based on the assumption that the basic and per-student entitlementments that were put in place in House Bill 667 during the regular session are reduced by 6.1 percent. As a result the BASE budgets and maximum spending levels of districts would be reduced. **The analysis assumes passage of House Bill 23 WITHOUT the Kadas amendment.** House Bill 23 requires voter approval of any increases in a district's general fund budget or general fund budget per-ANB and limits budget growth to 4%. The Kadas amendment requires districts to reduce general fund budgets by the same percentage that the basic and per-student entitlementments are reduced.

The spreadsheet shows the fiscal 1994 general fund budget of each school district and the change in the budget from fiscal 1994 to fiscal 1995 with and without a voter-approved levy. The column entitled "Budget Change with No Voted Levy" shows the change in district budget authority if the district levy fails or if the school board decides not to hold a levy election. The column entitled "Budget Change if Maximum Levy Passes" shows the most the budget could increase (or the least it would decrease) if voters approved the maximum possible levy and budget authority.

Please note that districts are allowed to the prior year's budget per ANB to calculate the allowable budget growth for the ensuing year. Given growing enrollments in the state, A district's total budget may increase, without voter approval, to due to the increase in ANB even though the budget amount per student stays the same.

Prepared by Madalyn Quinlan, Office of Public Instruction



Office of Public Instruction  
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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
BEAVERHEAD	GRANT ELEM	0003	\$86,000	680	4,647	\$2,863
BEAVERHEAD	DILLON ELEM	0005	\$3,297,832	89,062	224,538	\$150,707
BEAVERHEAD	BEAVERHEAD CO HS	0006	\$2,067,056	98,095	184,701	\$95,735
BEAVERHEAD	WISE RIVER ELEM	0007	\$80,908	1,092	4,372	\$2,430
BEAVERHEAD	LIMA ELEM	0008	\$0	0	0	\$0
BEAVERHEAD	LIMA K-12	0009	\$640,051	12,896	39,014	\$28,658
BEAVERHEAD	WISDOM ELEM	0010	\$145,300	1,961	7,851	\$5,203
BEAVERHEAD	POLARIS ELEM	0012	\$40,070	2,819	11,278	\$1,594
BEAVERHEAD	JACKSON ELEM	0014	\$79,845	0	0	\$1,997
BEAVERHEAD	REICHEL ELEM	0015	\$71,233	0	0	\$1,737
BEAVERHEAD	SQUIRREL CRK ELEM	0020	\$70,006	0	0	\$872
BIG HORN	PRYOR ELEM	0021	\$210,164	2,836	11,356	\$9,362
BIG HORN	COMMUNITY ELEM	0022	\$91,225	0	0	\$2,257
BIG HORN	HARDIN ELEM	0023	\$4,171,170	162,678	336,032	\$188,042
BIG HORN	LODGE GRASS ELEM	0025	\$1,435,847	61,554	121,450	\$78,066
BIG HORN	WYOLA ELEM	0026	\$241,211	0	0	\$6,875
BIG HORN	HARDIN H S	1189	\$2,369,199	0	0	\$55,706
BIG HORN	LODGE GRASS H S	1190	\$932,259	63,453	103,282	\$50,796
BIG HORN	PLENTY COUPS HS	1214	\$427,049	29,145	47,393	\$23,951
BLAINE	CHINOOK ELEM	0028	\$1,220,000	35,543	85,108	\$51,087
BLAINE	CHINOOK H S	0029	\$1,090,000	37,426	82,523	\$30,726
BLAINE	HARLEM ELEM	0030	\$1,348,689	13,623	79,291	\$29,093
BLAINE	HARLEM H S	0031	\$694,062	39,105	68,432	\$33,522
BLAINE	CLEVELAND ELEM	0032	\$52,749	1,600	6,400	\$1,917
BLAINE	ZURICH ELEM	0034	\$215,476	6,216	15,084	\$6,238
BLAINE	LLOYD ELEM	0036	\$18,499	761	3,043	\$699
BLAINE	TURNER ELEM	0044	\$353,824	0	0	\$11,701
BLAINE	TURNER H S	0045	\$316,629	10,872	23,972	\$14,784
BLAINE	HAYS-LODGE POLE ELEM	0046	\$0	0	0	\$0
BLAINE	BEAR PAW ELEM	0048	\$71,468	964	3,862	\$2,263
BLAINE	HAYS-LODGE POLE K-12	1213	\$1,111,096	28,299	73,874	\$65,470
BLAINE	N HARLEM COLONY ELEM	1216	\$38,083	535	2,139	\$354
BROADWATER	TOWNSEND ELEM	0050	\$0	0	0	\$0
BROADWATER	BROADWATER CO K-12	0055	\$2,400,845	76,958	307,832	\$61,592
CARBON	RED LODGE ELEM	0056	\$1,271,539	18,426	81,654	\$26,307
CARBON	RED LODGE H S	0057	\$819,710	12,346	66,958	\$23,378
CARBON	BRIDGER ELEM	0058	\$0	0	0	\$0
CARBON	BRIDGER K-12	0059	\$1,184,198	71,261	111,012	\$40,472
CARBON	JOLIET ELEM	0060	\$722,139	29,980	60,065	\$32,118
CARBON	JOLIET H S	0061	\$647,134	32,439	59,622	\$31,583
CARBON	JACKSON ELEM	0063	\$54,000	729	2,918	\$2,323
CARBON	LUTHER ELEM	0064	\$75,946	1,025	4,104	\$2,430
CARBON	ROBERTS ELEM	0068	\$0	0	0	\$0
CARBON	ROBERTS K-12	0069	\$664,466	13,927	41,062	\$35,941
CARBON	BOYD ELEM	0070	\$38,491	1,167	4,666	\$1,336
CARBON	FROMBERG ELEM	0071	\$442,438	9,802	27,892	\$21,609

IMPACT OF HB23 WITHOUT KADAS AMENDMENT

Office of Public Instruction  
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10-Dec-93

PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
CARBON	FROMBERG H S	0072	\$436,270	14,980	33,030	\$22,071
CARBON	EDGAR ELEM	0073	\$91,000	0	0	\$1,911
CARBON	BELFRY ELEM	0075	\$0	0	0	\$0
CARBON	BELFRY K-12	0076	\$1,002,465	0	0	\$20,233
CARTER	JOHNSON-HAWKS HOME	0078	\$78,364	1,980	7,922	\$2,783
CARTER	JOHNSON ELEM	0083	\$24,615	581	2,326	\$872
CARTER	ALBION ELEM	0085	\$34,183	245	1,847	\$1,132
CARTER	PINE HILL-PLAINVW EL	0086	\$45,760	617	2,473	\$1,478
CARTER	EKALAKA ELEM	0087	\$454,272	0	0	\$15,039
CARTER	RIDGE ELEM	0090	\$28,009	378	1,513	\$815
CARTER	ALZADA ELEM	0096	\$59,983	809	3,241	\$1,824
CARTER	CARTER CO H S	0097	\$498,500	0	0	\$10,940
CASCADE	GREAT FALLS EL	0098	\$28,735,304	957,301	2,145,005	\$1,391,087
CASCADE	GREAT FALLS H S	0099	\$15,579,398	1,121,801	1,789,849	\$736,696
CASCADE	CASCADE ELEM	0101	\$815,055	14,356	47,532	\$36,396
CASCADE	CASCADE H S	0102	\$730,824	30,571	61,027	\$33,229
CASCADE	CENTERVILLE EL	0104	\$838,850	18,316	52,603	\$42,212
CASCADE	CENTERVILLE H S	0105	\$616,947	43,974	70,410	\$34,575
CASCADE	BELT ELEM	0112	\$831,797	14,781	48,644	\$27,482
CASCADE	BELT H S	0113	\$645,242	28,763	55,723	\$26,139
CASCADE	SIMMS H S	0118	\$841,563	61,135	97,243	\$43,413
CASCADE	VAUGHN ELEM	0127	\$638,531	15,928	42,107	\$32,669
CASCADE	ULM ELEM	0131	\$414,339	5,591	22,388	\$17,599
CASCADE	DEEP CREEK ELEM	1195	\$41,310	0	0	\$872
CASCADE	SUN RIVER VALLEY ELM	1225	\$1,031,214	25,791	68,071	\$45,572
CHOTEAU	FT BENTON ELEM	0133	\$1,275,450	20,882	72,735	\$48,275
CHOTEAU	FT BENTON H S	0134	\$948,825	37,912	77,382	\$34,044
CHOTEAU	LOMA ELEM	0135	\$51,886	0	0	\$1,132
CHOTEAU	BIG SANDY ELEM	0137	\$693,107	9,352	37,451	\$18,573
CHOTEAU	BIG SANDY H S	0138	\$659,789	36,441	43,311	\$18,877
CHOTEAU	WARRICK ELEM	0144	\$41,385	558	2,236	\$1,305
CHOTEAU	HIGHWOOD ELEM	0145	\$580,309	0	0	\$13,246
CHOTEAU	HIGHWOOD H S	0146	\$410,103	22,399	33,323	\$17,276
CHOTEAU	GERALDINE ELEM	0153	\$588,483	0	0	\$11,948
CHOTEAU	GERALDINE H S	0154	\$502,850	0	0	\$11,893
CHOTEAU	CARTER ELEM	0159	\$55,435	0	0	\$959
CHOTEAU	KNEES ELEM	0161	\$54,080	0	0	\$785
CHOTEAU	BENTON LAKE ELEM	0171	\$48,155	0	0	\$872
CUSTER	MILES CITY ELEM	0172	\$4,547,914	146,849	334,640	\$230,691
CUSTER	KIRCHER ELEM	0173	\$162,888	5,500	12,235	\$4,853
CUSTER	TRAIL CREEK EL	0177	\$34,236	1,534	6,137	\$1,305
CUSTER	HKT-BASIN SPR CRK EL	0179	\$32,135	0	5,123	\$959
CUSTER	COTTONWOOD EL	0182	\$88,420	1,193	4,778	\$4,122
CUSTER	WHITNEY CRK EL	0183	\$28,493	384	1,540	\$872
CUSTER	MOON CREEK EL	0184	\$32,000	432	1,729	\$959
CUSTER	KINSEY ELEM	0187	\$158,982	2,145	8,590	\$6,397

IMPACT OF HB23 WITHOUT KADAS AMENDMENT

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COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE NO VOTED LEVY	IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
CUSTER	TWIN BUTTES EL	0188	\$27,095	366	1,464	\$785
CUSTER	S Y ELEM	0189	\$29,164	2,137	8,546	\$1,218
CUSTER	S H-FOSTER CRK ELEM	0190	\$36,115	2,642	10,569	\$1,339
CUSTER	CUSTER CO H S	0192	\$3,075,994	180,149	310,395	\$148,892
DANIELS	SCOBAY ELEM	0193	\$0	0	0	\$0
DANIELS	SCOBAY K-12	0194	\$1,792,582	0	0	\$66,079
DANIELS	PEERLESS ELEM	0195	\$0	0	0	\$0
DANIELS	PEERLESS K-12	0196	\$732,382	0	0	\$14,534
DANIELS	FLAXVILLE ELEM	0199	\$0	0	0	\$0
DANIELS	FLAXVILLE K-12	0200	\$577,761	0	0	\$18,489
DAWSON	GLENDIVE ELEM	0206	\$3,872,521	135,758	296,089	\$183,758
DAWSON	DAWSON CO H S	0207	\$2,572,562	122,570	230,375	\$114,077
DAWSON	BLOOMFIELD ELEM	0215	\$84,365	2,021	8,085	\$2,949
DAWSON	LINDSAY ELEM	0216	\$58,000	0	0	\$1,218
DAWSON	RICHEY ELEM	0227	\$394,000	0	0	\$7,293
DAWSON	RICHEY H S	0228	\$410,155	14,083	30,803	\$17,135
DAWSON	DEER CREEK ELEM	1193	\$91,230	1,231	4,929	\$2,776
DEER LODGE	ANACONDA ELEM	0236	\$4,166,762	131,432	303,359	\$186,487
DEER LODGE	ANACONDA H S	0237	\$2,723,248	183,853	297,896	\$125,598
FALLON	BAKER ELEM	0243	\$1,815,031	0	0	\$61,603
FALLON	BAKER H S	0244	\$1,492,474	0	0	\$25,903
FALLON	FERTILE PRAIRIE EL	0254	\$35,175	475	1,901	\$1,045
FALLON	PLEVNA ELEM	0255	\$0	0	0	\$0
FALLON	PLEVNA K-12	0256	\$1,162,326	0	0	\$19,703
FERGUS	LEWISTOWN ELEM	0258	\$3,856,815	97,606	255,783	\$186,424
FERGUS	FERGUS H S	0259	\$1,987,306	90,103	173,199	\$100,416
FERGUS	MAIDEN ELEM	0260	\$39,370	531	2,127	\$1,132
FERGUS	DEERFIELD ELEM	0264	\$55,886	754	3,020	\$2,248
FERGUS	COTTONWOOD ELEM	0265	\$28,753	388	1,554	\$1,304
FERGUS	GRASS RANGE EL	0268	\$372,866	17,489	33,103	\$14,955
FERGUS	GRASS RANGE H S	0269	\$384,587	0	4,633	\$16,756
FERGUS	KING COLONY EL	0272	\$31,987	432	1,706	\$872
FERGUS	MOORE ELEM	0273	\$415,184	0	4,901	\$13,552
FERGUS	MOORE H S	0274	\$412,610	0	8,348	\$16,293
FERGUS	ROY ELEM	0279	\$0	0	0	\$0
FERGUS	ROY K-12	0280	\$582,680	0	0	\$11,730
FERGUS	DENTON ELEM	0281	\$499,266	0	9,837	\$15,220
FERGUS	DENTON H S	0282	\$404,771	13,898	30,645	\$18,869
FERGUS	SPRING CRK COLONY EL	0288	\$31,987	432	1,682	\$1,339
FERGUS	WINIFRED ELEM	0290	\$0	0	0	\$0
FERGUS	WINIFRED K-12	0291	\$825,000	16,152	49,798	\$35,578
FERGUS	AYERS ELEM	1218	\$34,600	796	3,184	\$447
FLATHEAD	DEER PARK ELEM	0307	\$369,738	4,989	19,978	\$18,575
FLATHEAD	FAIR-MONT-EGAN ELEM	0308	\$589,293	7,951	31,841	\$29,704
FLATHEAD	SWAN RIVER EL	0309	\$492,150	13,922	34,165	\$19,606
FLATHEAD	KALISPELL ELEM	0310	\$8,630,915	265,070	620,909	\$374,008

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IMPACT OF HB23 WITHOUT KADAS AMENDMENT

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PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.		1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY		BUDGET CHANGE IF MAX LEVY -PASSES		6.1% CUT FY95 REDUCED STATE AID	
FLATHEAD	FLATHEAD H S	0311	\$7,918,135		368,821	700,299			\$388,875	
FLATHEAD	COLUMBIA FALLS ELEM	0312	\$5,370,980		192,428	414,964			\$227,413	
FLATHEAD	COLUMBIA FALLS H S	0313	\$3,027,738		282,670	415,087			\$104,952	
FLATHEAD	CRESTON ELEM	0316	\$282,379		3,810	15,258			\$11,291	
FLATHEAD	CATUSE PRAIRIE ELEM	0317	\$850,000		25,948	60,986			\$40,256	
FLATHEAD	HELENA FLATS EL	0320	\$714,114		16,662	45,893			\$36,827	
FLATHEAD	KILA ELEM	0323	\$384,494		2,906	23,822			\$12,120	
FLATHEAD	BATAVIA ELEM	0324	\$573,203		14,996	38,524			\$29,306	
FLATHEAD	PLEASANT VALLEY ELEM	0325	\$34,651		786	3,142			\$1,218	
FLATHEAD	SOMERS ELEM	0327	\$1,388,684		22,113	78,545			\$45,531	
FLATHEAD	BIGFORK ELEM	0330	\$1,845,533		37,802	113,135			\$64,172	
FLATHEAD	BIGFORK H S	0331	\$1,407,083		35,220	140,879			\$36,855	
FLATHEAD	WHITEFISH ELEM	0334	\$3,880,272		31,171	235,671			\$118,956	
FLATHEAD	WHITEFISH H S	0335	\$2,305,652		49,359	197,438			\$52,317	
FLATHEAD	EVERGREEN ELEM	0339	\$2,479,728		50,509	151,719			\$117,862	
FLATHEAD	MARION ELEM	0341	\$439,349		5,928	23,739			\$16,218	
FLATHEAD	OLNEY-BISSELL ELEM	0342	\$368,137		4,967	19,891			\$16,250	
FLATHEAD	WEST VALLEY EL	1184	\$905,729		7,560	48,939			\$21,515	
FLATHEAD	WEST GLACIER ELEM	1223	\$251,078		0	2,456			\$5,892	
FLATHEAD	MANHATTAN ELEM	0347	\$1,179,906		9,620	67,106			\$31,108	
GALLATIN	MANHATTAN H S	0348	\$907,691		31,166	68,720			\$37,334	
GALLATIN	BOZEMAN ELEM	0350	\$10,664,031		256,473	693,294			\$457,250	
GALLATIN	BOZEMAN H S	0351	\$6,082,346		362,285	620,070			\$221,620	
GALLATIN	WILLOW CREEK EL	0354	\$163,421		5,518	22,074			\$5,707	
GALLATIN	WILLOW CREEK HS	0355	\$216,751		6,613	26,450			\$2,920	
GALLATIN	SPRINGHILL EL	0357	\$53,209		718	2,875			\$2,371	
GALLATIN	COTTONWOOD EL	0359	\$34,820		470	1,881			\$992	
GALLATIN	THREE FORKS EL	0360	\$891,666		28,462	65,267			\$32,107	
GALLATIN	THREE FORKS H S	0361	\$619,291		27,364	53,231			\$22,753	
GALLATIN	PASS CREEK ELEM	0362	\$39,722		536	2,146			\$1,218	
GALLATIN	MONFORTON EL	0363	\$738,956		9,971	39,928			\$34,090	
GALLATIN	GALLATIN GTWY ELEM	0364	\$474,381		10,482	41,928			\$7,518	
GALLATIN	ANDERSON ELEM	0366	\$595,244		8,032	32,163			\$30,186	
GALLATIN	LA MOTTE ELEM	0367	\$154,761		1,016	8,362			\$4,845	
GALLATIN	BELGRADE ELEM	0368	\$3,968,274		123,934	287,622			\$202,152	
GALLATIN	BELGRADE H S	0369	\$1,953,080		46,417	185,666			\$24,837	
GALLATIN	MALMBORG ELEM	0370	\$34,019		1,008	4,033			\$1,218	
GALLATIN	W YELLOWSTONE ELEM	0373	\$0		0	0			\$0	
GALLATIN	W YELLOWSTONE K-12	0374	\$1,314,226		0	0			\$39,194	
GALLATIN	OPHIR ELEM	0375	\$206,551		2,787	11,161			\$5,979	
GALLATIN	AMSTERDAM ELEM	0376	\$188,382		0	2,466			\$4,940	
GARFIELD	JORDAN ELEM	0377	\$469,852		10,275	29,480			\$21,525	
GARFIELD	GARFIELD CO H S	0378	\$550,608		10,146	41,686			\$11,953	
GARFIELD	BIG DRY CREEK ELEM	0380	\$28,399		383	1,534			\$872	
GARFIELD	VAN NORMAN ELEM	0382	\$58,277		1,714	6,856			\$1,458	
GARFIELD	PINE GROVE ELEM	0385	\$28,470		925	3,700			\$459	

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GARFIELD	KESTER ELEM	0386	\$39,418	0	0	\$872
GARFIELD	COHAGEN ELEM	0387	\$79,591	1,074	4,301	\$2,516
GARFIELD	BENZIGEN ELEM	0388	\$29,156	393	1,575	\$1,048
GARFIELD	SAND SPRINGS EL	0392	\$25,693	347	1,388	\$785
GARFIELD	ROSS ELEM	0394	\$25,031	0	0	\$934
GLACIER	BROWNING ELEM	0400	\$4,905,532	99,424	299,623	\$266,436
GLACIER	BROWNING H S	0401	\$1,885,729	96,574	175,866	\$103,428
GLACIER	CUT BANK ELEM	0402	\$2,764,443	0	34,823	\$90,574
GLACIER	CUT BANK H S	0403	\$1,779,427	0	0	\$56,720
GLACIER	E GLACIER PARK ELEM	0404	\$280,249	0	0	\$8,489
GLACIER	MOUNTAIN VIEW ELEM	1222	\$78,156	1,055	4,223	\$4,462
GOLDEN VALLEY	RYEGATE ELEM	0406	\$298,667	0	0	\$6,770
GOLDEN VALLEY	RYEGATE H S	0407	\$338,001	0	0	\$9,678
GOLDEN VALLEY	LAVINA ELEM	0410	\$329,400	20,931	34,944	\$12,200
GOLDEN VALLEY	LAVINA H S	0411	\$227,456	6,034	24,136	\$3,703
GRANITE	PHILLIPSBURG EL	0415	\$793,658	22,255	54,891	\$30,926
GRANITE	GRANITE H S	0416	\$561,803	0	10,461	\$20,161
GRANITE	HALL ELEM	0418	\$120,570	0	0	\$1,911
GRANITE	DRUMMOND ELEM	0419	\$502,656	10,528	31,056	\$17,657
GRANITE	DRUMMOND H S	0420	\$522,366	7,892	39,548	\$13,257
HILL	DAVEY ELEM	0424	\$67,644	0	0	\$1,564
HILL	BOX ELDER ELEM	0425	\$581,254	7,843	31,407	\$29,704
HILL	BOX ELDER H S	0426	\$407,304	13,985	30,837	\$23,174
HILL	HAVRE ELEM	0427	\$5,944,924	236,842	484,113	\$284,699
HILL	HAVRE H S	0428	\$3,003,653	64,244	259,836	\$56,602
HILL	COTTONWOOD ELEM	0445	\$190,000	0	0	\$3,295
HILL	ROCKY BOY ELEM	1207	\$1,168,382	28,636	76,517	\$51,561
HILL	K-G ELEM	1208	\$429,660	0	0	\$10,373
HILL	K-G HIGH SCHOOL	1209	\$413,746	0	0	\$11,438
HILL	GILDFORD COLONY ELEM	1217	\$42,454	5,354	7,266	\$2,126
HILL	BLUE SKY ELEM	1219	\$516,924	6,975	27,931	\$15,734
HILL	BLUE SKY HIGH	1220	\$474,274	0	0	\$10,864
HILL	ROCKY BOY H S	1229	\$533,853	43,429	66,521	\$32,397
JEFFERSON	CLANCY ELEM	0452	\$1,259,010	16,988	68,028	\$46,697
JEFFERSON	WHITEHALL ELEM	0453	\$1,128,684	21,903	87,614	\$14,089
JEFFERSON	WHITEHALL H S	0454	\$780,319	12,397	63,986	\$22,719
JEFFERSON	BASIN ELEM	0455	\$78,043	0	0	\$1,911
JEFFERSON	BOULDER ELEM	0456	\$924,834	61,596	101,053	\$38,019
JEFFERSON	JEFFERSON H S	0457	\$1,155,366	53,954	102,326	\$37,151
JEFFERSON	CARDWELL ELEM	0458	\$156,110	5,335	11,793	\$4,767
JEFFERSON	MONTANA CITY ELEM	0460	\$940,915	0	0	\$36,129
JUDITH BASIN	STANFORD ELEM	0463	\$0	0	0	\$0
JUDITH BASIN	STANFORD K-12	0464	\$893,302	18,595	55,071	\$31,513
JUDITH BASIN	HOBSON ELEM	0468	\$0	0	0	\$0
JUDITH BASIN	HOBSON K-12	0469	\$850,797	16,872	22,938	\$26,286
JUDITH BASIN	RAYNESFORD ELEM	0471	\$57,837	780	3,125	\$1,737

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COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR		6.1% CUT FY95 REDUCED STATE AID
				BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	
JUDITH BASIN	GEYSER ELEM	0472	\$317,878	4,289	17,176	\$13,121
JUDITH BASIN	GEYSER H S	0473	\$297,177	10,204	22,499	\$14,072
LAKE	ARLEE ELEM	0474	\$963,289	12,998	52,049	\$51,097
LAKE	ARLEE H S	0475	\$623,507	19,188	76,752	\$3,721
LAKE	POLSON ELEM	0477	\$3,117,717	89,571	358,283	\$71,802
LAKE	POLSON H S	0478	\$1,681,864	69,599	278,397	\$49,807
LAKE	ST IGNATIUS ELEM	0480	\$0	0	0	\$0
LAKE	ST IGNATIUS K-12	0481	\$2,309,170	59,348	154,089	\$126,886
LAKE	VALLEY VIEW ELEM	0483	\$60,060	2,346	9,385	\$1,097
LAKE	SWAN LAKE-SALMON ELEM	0486	\$72,656	3,348	13,393	\$2,783
LAKE	ROMAN ELEM	1199	\$3,355,416	63,021	252,082	\$21,523
LAKE	ROMAN H S	1200	\$1,628,402	38,456	153,826	\$12,653
LAKE	CHARLO ELEM	1205	\$670,674	9,049	36,238	\$34,934
LAKE	CHARLO H S	1206	\$534,489	18,352	40,466	\$29,598
LAKE	UPPER WEST SHORE ELEM	1211	\$66,470	3,405	13,619	\$2,603
LEWIS & CLARK	HELENA ELEM	0487	\$18,300,525	488,626	1,240,192	\$826,706
LEWIS & CLARK	HELENA H S	0488	\$12,529,053	0	430,111	\$515,930
LEWIS & CLARK	KESSLER ELEM	0489	\$848,436	17,219	51,845	\$39,489
LEWIS & CLARK	TRINITY ELEM	0491	\$50,886	0	0	\$1,218
LEWIS & CLARK	E HELENA ELEM	0492	\$3,059,192	41,278	165,297	\$125,637
LEWIS & CLARK	WOLF CREEK ELEM	0495	\$63,123	852	3,411	\$1,824
LEWIS & CLARK	CRAIG ELEM	0497	\$41,295	0	0	\$1,045
LEWIS & CLARK	AUCHARD CRK ELEM	0498	\$53,821	4,629	18,515	\$1,582
LEWIS & CLARK	LINCOLN ELEM	0501	\$558,058	24,879	48,197	\$27,109
LEWIS & CLARK	AUGUSTA ELEM	0502	\$395,268	5,333	5,644	\$11,754
LEWIS & CLARK	AUGUSTA H S	0503	\$381,445	13,097	28,879	\$16,266
LEWIS & CLARK	LINCOLN HIGH SCHOOL	1221	\$354,804	27,161	42,440	\$18,196
LIBERTY	WHITLASH ELEM	0506	\$38,392	564	2,257	\$1,132
LIBERTY	J-1 ELEM	0507	\$686,197	0	0	\$12,385
LIBERTY	J-1 HIGH SCHOOL	0508	\$523,848	0	0	\$13,278
LIBERTY	CHESTER ELEM	0510	\$841,690	15,050	49,319	\$22,886
LIBERTY	CHESTER H S	0511	\$711,925	0	0	\$19,943
LINCOLN	LIBERTY ELEM SCHOOL	1224	\$204,441	2,759	11,047	\$12,035
LINCOLN	TROY ELEM	0519	\$1,644,575	58,346	126,463	\$72,638
LINCOLN	TROY H S	0520	\$1,056,328	40,880	84,768	\$47,726
LINCOLN	LIBBY ELEM	0521	\$0	0	0	\$0
LINCOLN	LIBBY K-12	0522	\$8,100,000	228,804	561,956	\$372,113
LINCOLN	EUREKA ELEM	0527	\$1,888,656	47,113	124,543	\$88,438
LINCOLN	LINCOLN CO H S	0528	\$1,235,074	27,596	110,383	\$14,892
LINCOLN	FORTINE ELEM	0529	\$270,000	3,643	14,589	\$11,173
LINCOLN	MCCORMICK ELEM	0530	\$66,597	712	3,598	\$1,500
LINCOLN	SYLVANITE ELEM	0532	\$54,615	737	2,951	\$2,691
LINCOLN	YAKK ELEM	0533	\$75,000	1,272	5,089	\$1,159
LINCOLN	TREGO ELEM	0534	\$230,000	3,021	12,428	\$3,427
MADISON	ALDER ELEM	0536	\$83,688	1,129	4,522	\$2,603
MADISON	SHERIDAN ELEM	0537	\$572,331	17,654	70,618	\$8,456

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PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	6.1% CUT FY95 REDUCED STATE AID
MADISON	SHERIDAN H S	0538	\$524,829	23,735	45,677	\$26,735
MADISON	TWIN BRIDGES ELEM	0539	\$0	0	0	\$0
MADISON	MADISON K-12	0540	\$1,142,000	34,145	81,190	\$37,945
MADISON	HARRISON ELEM	0542	\$304,537	5,022	20,088	\$6,991
MADISON	HARRISON H S	0543	\$299,338	5,999	23,997	\$3,913
MADISON	ENNIS ELEM	0545	\$926,975	16,121	53,845	\$26,276
MADISON	ENNIS H S	0546	\$689,104	0	0	\$16,876
MCCONE	CIRCLE ELEM	0547	\$833,463	15,367	49,320	\$26,539
MCCONE	CIRCLE H S	0548	\$755,464	38,343	70,095	\$24,742
MCCONE	SOUTHWEST ELEM	0562	\$37,711	509	2,038	\$1,045
MCCONE	VIDA ELEM	0566	\$85,400	0	0	\$2,084
MEAGHER	LENNEP ELEM	0568	\$36,850	3,491	13,962	\$1,651
MEAGHER	WHT SULPHUR SPGS ELEM	0569	\$784,669	0	0	\$22,145
MEAGHER	WHT SULPHUR SPGS HS	0570	\$626,679	28,065	45,366	\$17,247
MEAGHER	RINGLING ELEM	0574	\$37,317	0	0	\$872
MINERAL	ALBERTON ELEM	0576	\$614,219	12,253	37,312	\$26,642
MINERAL	ALBERTON H S	0577	\$541,872	0	0	\$20,731
MINERAL	SUPERIOR ELEM	0578	\$1,168,938	22,824	70,495	\$53,400
MINERAL	SUPERIOR H S	0579	\$716,121	29,995	59,840	\$37,231
MINERAL	ST REGIS ELEM	0581	\$639,171	20,474	46,860	\$21,763
MINERAL	ST REGIS H S	0582	\$560,831	0	0	\$19,682
MISSOULA	MISSOULA ELEM	0583	\$21,126,000	692,341	1,565,074	\$874,942
MISSOULA	MISSOULA H S	0584	\$16,912,852	0	1,045,038	\$670,989
MISSOULA	HELLGATE ELEM	0586	\$3,108,327	79,631	207,149	\$145,779
MISSOULA	LOLO ELEM	0588	\$2,123,758	55,688	142,866	\$110,472
MISSOULA	POTOMAC ELEM	0589	\$421,910	17,462	35,037	\$20,568
MISSOULA	BONNER ELEM	0590	\$1,521,388	56,138	119,239	\$62,129
MISSOULA	WOODMAN ELEM	0591	\$299,240	8,498	20,807	\$13,691
MISSOULA	DESMET SCHOOL	0592	\$500,939	17,958	38,714	\$20,585
MISSOULA	TARGET RANGE ELEM	0593	\$1,665,209	38,918	107,083	\$67,874
MISSOULA	SUNSET ELEM	0594	\$63,651	859	3,439	\$1,882
MISSOULA	CLINTON ELEM	0595	\$904,905	41,794	79,662	\$42,334
MISSOULA	SWAN VALLEY ELEM	0596	\$311,121	8,241	21,015	\$12,105
MISSOULA	SEELEY LAKE ELEM	0597	\$715,305	15,983	45,235	\$31,076
MISSOULA	FRENCHTOWN ELEM	0598	\$0	0	0	\$0
MISSOULA	FRENCHTOWN K-12	0599	\$3,642,366	92,123	241,502	\$108,924
MUSSELSHELL	MUSSELSHELL ELEM	0600	\$96,709	0	0	\$2,257
MUSSELSHELL	ROUNDUP ELEM	0605	\$1,528,036	47,967	111,007	\$73,063
MUSSELSHELL	ROUNDUP H S	0606	\$1,036,959	59,439	103,295	\$42,769
MUSSELSHELL	MELSTONE ELEM	0607	\$297,179	4,010	16,057	\$13,840
MUSSELSHELL	MELSTONE H S	0608	\$325,434	11,174	24,638	\$18,129
PARK	RICHLAND ELEM	0611	\$0	0	0	\$0
PARK	LIVINGSTON ELEM	0612	\$3,786,368	131,915	288,647	\$167,928
PARK	PARK H S	0613	\$2,409,662	144,220	246,375	\$106,563
PARK	GARDINER ELEM	0614	\$764,744	14,253	45,413	\$26,734
PARK	COOKE CITY ELEM	0617	\$34,500	1,445	5,780	\$1,305

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PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR		6.1% CUT FY95 REDUCED STATE AID
				BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	
PARK	PINE CREEK ELEM	0620	\$67,743	3,898	15,593	\$2,544
PARK	SPRINGDALE ELEM	0635	\$39,100	1,005	4,020	\$1,391
PARK	GARDNER H S	1191	\$614,673	0	0	\$20,391
PARK	ARROWHEAD ELEM	1215	\$163,837	2,211	8,853	\$5,026
PARK	SHIELDS VLY ELEM SCH	D1227	\$750,485	23,956	54,933	\$30,965
PARK	SHIELDS VALLEY HIGH	SC1228	\$624,958	28,192	44,862	\$26,348
PETROLEUM	WINNETT ELEM	0641	\$0	0	0	\$0
PETROLEUM	WINNETT K-12	0642	\$731,648	0	0	\$20,952
PHILLIPS	DODSON ELEM	0647	\$358,444	8,785	23,474	\$15,020
PHILLIPS	DODSON H S	0648	\$356,164	12,229	26,965	\$12,249
PHILLIPS	SECOND CRK ELEM	0652	\$35,040	475	1,893	\$959
PHILLIPS	LANDUSKY ELEM	0653	\$42,393	428	2,291	\$1,305
PHILLIPS	SACO H S	0657	\$537,638	0	0	\$10,321
PHILLIPS	MALTA ELEM	0658	\$1,672,117	55,719	124,832	\$67,836
PHILLIPS	MALTA H S	0659	\$1,091,890	47,269	92,835	\$49,520
PHILLIPS	WHITEWATER ELEM	0662	\$446,224	0	0	\$7,165
PHILLIPS	WHITEWATER H S	0663	\$415,489	0	0	\$9,579
PHILLIPS	SACO ELEM	1203	\$551,185	0	0	\$10,689
PONDERA	HEART BUTTE ELEM	0670	\$588,166	17,938	71,752	\$157
PONDERA	DUPUYER ELEM	0671	\$100,000	1,349	5,403	\$3,055
PONDERA	CONRAD ELEM	0674	\$2,022,660	48,757	131,614	\$83,431
PONDERA	CONRAD H S	0675	\$1,246,760	68,913	121,540	\$54,728
PONDERA	VALIER ELEM	0679	\$695,319	12,820	41,145	\$31,774
PONDERA	VALIER H S	0680	\$515,554	17,702	39,032	\$21,694
PONDERA	BRADY ELEM	0681	\$385,937	0	0	\$7,877
PONDERA	BRADY H S	0682	\$291,651	10,014	22,081	\$12,498
PONDERA	MIAMI ELEM	0684	\$77,621	1,047	4,194	\$3,014
PONDERA	HEART BUTTE	1226	\$357,253	12,267	27,047	\$22,037
PONDERA	BIDDLE ELEM	0692	\$78,003	1,053	4,215	\$2,497
PONDERA	BELLE CREEK EL	0695	\$114,000	0	0	\$1,391
PONDERA	BILLUP ELEM	0702	\$36,611	0	0	\$872
PONDERA	BROADUS ELEM	0705	\$915,098	0	2,841	\$32,420
PONDERA	POWDER RVR CO DIST HS	0706	\$983,000	0	0	\$30,457
PONDERA	POWDER RIVER	0709	\$33,245	491	1,965	\$757
PONDERA	SO STACEY ELEM	0711	\$30,957	0	1,673	\$806
PONELL	HOKAN CRK ELEM	0712	\$2,543,246	80,689	185,647	\$106,039
PONELL	DEER LODGE ELEM	0713	\$1,543,760	84,521	149,652	\$58,743
PONELL	POWELL CO H S	0715	\$77,656	1,048	4,196	\$2,343
PONELL	OVANDO ELEM	0717	\$82,610	1,115	4,464	\$2,516
PONELL	HELMVILLE ELEM	0718	\$60,837	821	3,287	\$1,824
PONELL	GARRISON ELEM	0719	\$100,219	2,675	10,701	\$2,667
PONELL	ELLISTON ELEM	0720	\$113,838	5,888	23,550	\$4,421
PONELL	AVON ELEM	0721	\$45,334	612	2,450	\$1,391
PONELL	GOLD CREEK ELEM	0725	\$0	0	0	\$0
PRAIRIE	TERRY ELEM	0726	\$1,220,918	25,472	75,328	\$41,474
RAVALLI	TERRY K-12	0730	\$0	0	0	\$0
RAVALLI	CORVALLIS ELEM					



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				BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	
RAVALLI	CORVALLIS K-12	0731	\$3,817,264	94,948	251,436	\$149,514
RAVALLI	STEVENSVILLE EL	0732	\$2,536,627	18,779	156,530	\$81,512
RAVALLI	STEVENSVILLE HS	0733	\$1,617,648	48,894	195,577	\$16,696
RAVALLI	HAMILTON ELEM	0734	\$0	0	0	\$0
RAVALLI	HAMILTON K-12	0735	\$4,709,478	46,422	323,557	\$145,159
RAVALLI	VICTOR ELEM	0737	\$0	0	0	\$0
RAVALLI	VICTOR K-12	0738	\$1,204,142	49,026	99,153	\$62,383
RAVALLI	DARBY ELEM	0739	\$0	0	0	\$0
RAVALLI	DARBY K-12	0740	\$2,049,984	67,150	268,601	\$38,650
RAVALLI	LONE ROCK ELEM	0741	\$527,864	13,568	35,225	\$24,209
RAVALLI	FLORENCE-CARLTON ELEM	0742	\$0	0	0	\$0
RAVALLI	FLORENCE-CARLTON K-12	0743	\$2,477,717	36,067	189,437	\$58,236
RICHLAND	SIDNEY ELEM	0745	\$4,041,440	123,694	184,924	\$166,001
RICHLAND	SIDNEY H S	0746	\$2,402,200	135,759	237,277	\$107,817
RICHLAND	SAVAGE ELEM	0747	\$478,300	6,454	25,844	\$24,297
RICHLAND	SAVAGE H S	0748	\$372,000	12,773	16,139	\$16,307
RICHLAND	BROOKSON ELEM	0749	\$50,233	0	0	\$1,218
RICHLAND	FAIRVIEW ELEM	0750	\$862,987	0	0	\$25,734
RICHLAND	FAIRVIEW H S	0751	\$892,582	30,647	60,093	\$24,048
RICHLAND	RAU ELEM	0754	\$225,064	0	0	\$6,736
RICHLAND	LAMBERT ELEM	0768	\$480,000	0	0	\$9,418
RICHLAND	LAMBERT H S	0769	\$413,166	0	0	\$16,538
ROOSEVELT	FRONTIER ELEM	0774	\$627,301	0	0	\$17,072
ROOSEVELT	POPLAR ELEM	0775	\$2,301,658	86,025	181,532	\$102,835
ROOSEVELT	POPLAR H S	0776	\$929,260	66,060	105,873	\$43,649
ROOSEVELT	CULBERTSON ELEM	0777	\$774,000	17,355	49,009	\$28,775
ROOSEVELT	CULBERTSON H S	0778	\$574,807	25,565	49,580	\$27,198
ROOSEVELT	WOLF POINT ELEM	0780	\$2,343,785	73,754	170,455	\$124,801
ROOSEVELT	WOLF POINT H S	0781	\$1,416,188	57,696	116,651	\$72,630
ROOSEVELT	BROCKTON ELEM	0782	\$337,590	8,677	22,528	\$17,461
ROOSEVELT	BROCKTON H S	0783	\$365,963	12,566	27,707	\$21,188
ROOSEVELT	BAINVILLE ELEM	0784	\$0	0	0	\$0
ROOSEVELT	BAINVILLE K-12	0785	\$1,021,019	0	0	\$19,015
ROOSEVELT	FROID ELEM	0786	\$417,496	0	0	\$13,474
ROOSEVELT	FROID H S	0787	\$327,086	19,689	33,560	\$15,906
ROOSEVELT	ROCK SPRING ELEM	0788	\$28,493	384	1,540	\$872
ROSEBUD	BIRNEY ELEM	0789	\$65,370	882	3,532	\$2,729
ROSEBUD	FORSYTH ELEM	0790	\$1,686,020	68,418	138,596	\$67,666
ROSEBUD	FORSYTH H S	0791	\$1,023,994	85,595	129,979	\$41,972
ROSEBUD	LAME DEER ELEM	0792	\$1,247,379	44,692	96,375	\$68,971
ROSEBUD	ROSEBUD ELEM	0794	\$379,020	5,114	6,546	\$11,962
ROSEBUD	ROSEBUD H S	0795	\$372,638	0	0	\$13,180
ROSEBUD	COLSTRIP ELEM	0796	\$4,430,739	0	0	\$86,398
ROSEBUD	COLSTRIP H S	0797	\$2,824,656	0	0	\$67,455
ROSEBUD	ASHLAND ELEM	0800	\$460,000	25,158	44,565	\$18,479
SANDERS	PLAINS ELEM	0802	\$1,038,958	14,602	69,412	\$19,988

IMPACT OF HB23 WITHOUT KADAS AMENDMENT

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PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR		6.1% CUT FY95 REDUCED STATE AID
				BUDGET CHANGE W/ NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES	
SANDERS	PLAINS H S	0803	\$842,744	13,080	63,803	\$17,387
SANDERS	THOMPSON FALLS ELEM	0804	\$1,293,462	24,057	76,758	\$55,898
SANDERS	THOMPSON FALLS H S	0805	\$955,887	14,392	72,369	\$22,479
SANDERS	TROUT CRK ELEM	0807	\$346,109	4,670	10,380	\$9,094
SANDERS	PARADISE ELEM	0808	\$166,843	6,876	27,502	\$3,969
SANDERS	DIXON ELEM	0809	\$222,460	0	0	\$7,902
SANDERS	NOXON ELEM	0811	\$723,774	17,065	46,698	\$20,851
SANDERS	NOXON H S	0812	\$535,491	12,413	49,652	\$18,730
SANDERS	CAMAS PRAIRIE ELEM	0813	\$34,173	2,163	8,651	\$1,391
SANDERS	HOT SPRINGS ELEM	0814	\$527,730	18,748	40,607	\$24,826
SANDERS	HOT SPRINGS H S	0815	\$461,138	15,833	34,912	\$22,822
SHERIDAN	WESTBY ELEM	0818	\$667,322	0	0	\$8,909
SHERIDAN	WESTBY H S	0819	\$634,459	0	0	\$8,837
SHERIDAN	MEDICINE LK EL	0821	\$720,000	0	0	\$15,870
SHERIDAN	MEDICINE LK H S	0822	\$634,613	0	0	\$15,144
SHERIDAN	PLENTYWOOD ELEM	0827	\$1,287,834	27,574	80,190	\$58,115
SHERIDAN	PLENTYWOOD H S	0828	\$1,020,518	0	0	\$38,657
SHERIDAN	OUTLOOK ELEM	0830	\$0	0	0	\$0
SHERIDAN	OUTLOOK K-12	0831	\$708,207	0	0	\$18,017
SHERIDAN	HIAWATHA ELEM	0837	\$116,460	0	0	\$1,564
SILVER BOW	BUTTE ELEM	0840	\$15,196,542	0	0	\$556,303
SILVER BOW	RAMSAY ELEM	0842	\$546,000	7,367	29,502	\$16,083
SILVER BOW	DIVIDE ELEM	0843	\$53,126	717	2,871	\$1,564
SILVER BOW	MELROSE ELEM	0844	\$80,757	0	0	\$2,758
SILVER BOW	BUTTE H S	1212	\$8,335,588	(0)	77,266	\$302,769
STILLWATER	PARK CITY ELEM	0846	\$739,272	9,975	39,945	\$36,471
STILLWATER	PARK CITY H S	0847	\$577,515	25,211	49,320	\$26,020
STILLWATER	COLUMBUS ELEM	0848	\$1,283,335	18,232	89,235	\$28,156
STILLWATER	COLUMBUS H S	0849	\$848,229	34,474	69,782	\$39,208
STILLWATER	REEDPOINT ELEM	0850	\$222,597	18,743	28,397	\$7,929
STILLWATER	REEDPOINT H S	0851	\$265,000	18,888	30,244	\$14,233
STILLWATER	MOLT ELEM	0852	\$64,000	0	0	\$1,305
STILLWATER	FISHTAIL ELEM	0853	\$99,019	2,884	11,536	\$3,555
STILLWATER	NYE ELEM	0857	\$32,062	0	0	\$699
STILLWATER	RAPELJE ELEM	0858	\$300,000	0	0	\$6,038
STILLWATER	RAPELJE H S	0859	\$297,130	10,202	17,571	\$8,563
STILLWATER	ABSAROKEE ELEM	0861	\$936,516	12,637	50,603	\$37,514
STILLWATER	ABSAROKEE H S	0862	\$651,968	32,923	60,318	\$25,013
SWEET GRASS	BIG TIMBER ELEM	0865	\$1,071,992	21,497	65,236	\$46,383
SWEET GRASS	MELVILLE ELEM	0868	\$85,218	1,150	2,547	\$2,257
SWEET GRASS	GREYCLIFF ELEM	0872	\$109,355	1,476	5,909	\$3,668
SWEET GRASS	MCLEOD ELEM	0875	\$48,270	651	2,608	\$1,478
SWEET GRASS	BRIDGE ELEM	0881	\$29,607	399	1,600	\$959
SWEET GRASS	SWEET GRASS CO HS	0882	\$998,453	34,283	75,592	\$43,913
TETON	CHOTEAU ELEM	0883	\$1,156,693	22,544	69,714	\$49,697
TETON	CHOTEAU H S	0884	\$984,883	0	0	\$33,505

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IMPACT OF HB23 WITHOUT KADAS AMENDMENT

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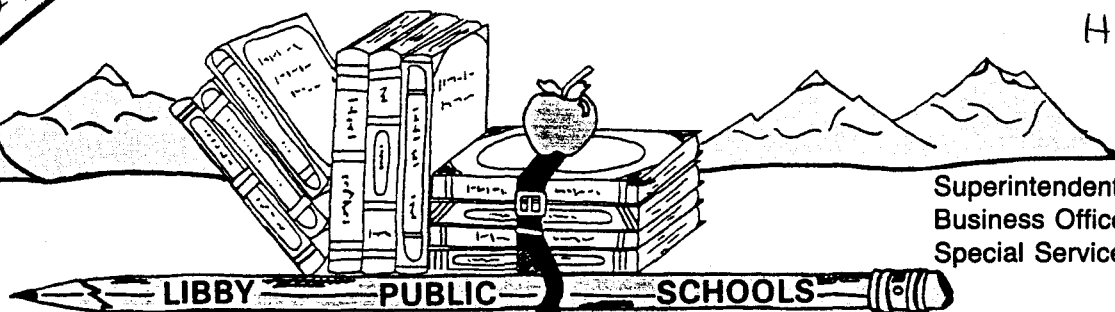
PERCENT CUT: 6.10%

COUNTY	DISTRICT	LEGAL ENTITY	FY 94 GENERAL FUND BUDGET INCLUDING SPEC. ED.	1994-1995 SCHOOL YEAR			6.1% CUT FY95 REDUCED STATE AID
				BUDGET CHANGE NO VOTED LEVY	BUDGET CHANGE IF MAX LEVY PASSES		
TETON	BYNUM ELEM	0889	\$158,952	4,531	18,125	\$2,133	
TETON	FAIRFIELD ELEM	0890	\$773,865	45,560	78,337	\$36,831	
TETON	FAIRFIELD H S	0891	\$718,959	51,630	82,453	\$38,786	
TETON	DUTTON ELEM	0892	\$465,559	18,699	38,069	\$12,680	
TETON	DUTTON H S	0893	\$426,451	0	0	\$13,281	
TETON	POWER ELEM	0894	\$436,789	5,894	23,601	\$19,942	
TETON	POWER H S	0895	\$371,000	4,136	28,088	\$11,802	
TETON	GOLDEN RIDGE ELEM	0896	\$125,069	5,659	22,637	\$2,293	
TETON	PENDROY ELEM	0898	\$49,820	0	0	\$1,218	
TETON	GREENFIELD ELEM	0900	\$274,004	3,697	14,805	\$12,676	
TOOLE	SUNBURST ELEM	0902	\$910,095	12,280	49,175	\$24,439	
TOOLE	SUNBURST H S	0903	\$800,021	0	0	\$16,999	
TOOLE	SHELBY ELEM	0910	\$1,894,500	74,125	152,870	\$75,677	
TOOLE	SHELBY H S	0911	\$1,283,000	0	0	\$40,904	
TOOLE	GALATA ELEM	0915	\$114,400	0	0	\$1,911	
TREASURE	HYSHAM ELEM	0922	\$497,876	6,718	26,902	\$14,391	
TREASURE	HYSHAM H S	0923	\$493,483	0	0	\$14,507	
VALLEY	GLASGOW ELEM	0925	\$2,900,000	0	0	\$101,252	
VALLEY	GLASGOW H S	0926	\$1,707,500	0	0	\$55,481	
VALLEY	FRAZER ELEM	0927	\$443,721	9,932	28,078	\$18,016	
VALLEY	FRAZER H S	0928	\$301,761	19,031	31,863	\$10,290	
VALLEY	HINSDALE ELEM	0932	\$387,392	0	0	\$7,734	
VALLEY	HINSDALE H S	0933	\$434,978	0	0	\$8,095	
VALLEY	OPHEIM ELEM	0934	\$0	0	0	\$0	
VALLEY	OPHEIM K-12	0935	\$1,000,463	0	0	\$19,276	
VALLEY	NASHUA ELEM	0936	\$523,124	18,840	40,519	\$22,481	
VALLEY	NASHUA H S	0937	\$530,000	25,606	46,712	\$23,491	
VALLEY	FT PECK ELEM	0940	\$200,000	0	0	\$2,343	
VALLEY	LUSTRE ELEM	0941	\$280,597	0	0	\$4,940	
WHEATLAND	TWO DOT ELEM	0944	\$47,043	0	36	\$1,218	
WHEATLAND	HARLOWTON ELEM	0945	\$747,431	17,300	47,889	\$37,660	
WHEATLAND	HARLOWTON H S	0946	\$723,891	24,855	32,451	\$24,910	
WHEATLAND	SHAMUT ELEM	0947	\$41,924	566	1,780	\$1,132	
WHEATLAND	JUDITH GAP ELEM	0948	\$337,411	8,311	22,139	\$13,775	
WHEATLAND	JUDITH GAP H S	0949	\$307,953	10,574	23,315	\$15,728	
WIBAUX	WIBAUX ELEM	0954	\$0	0	0	\$0	
WIBAUX	WIBAUX K-12	0964	\$1,539,560	0	0	\$31,432	
YELLOWSTONE	BILLINGS ELEM	0965	\$35,518,601	1,614,004	3,099,309	\$1,552,814	
YELLOWSTONE	BILLINGS H S	0966	\$18,731,944	1,442,353	2,249,325	\$854,236	
YELLOWSTONE	LOCKWOOD ELEM	0967	\$3,767,137	131,926	287,888	\$178,233	
YELLOWSTONE	BLUE CREEK ELEM	0968	\$320,415	4,323	17,313	\$13,864	
YELLOWSTONE	CANYON CRK ELEM	0969	\$702,396	43,868	73,718	\$28,020	
YELLOWSTONE	LAUREL ELEM	0970	\$4,320,059	163,227	342,558	\$172,975	
YELLOWSTONE	LAUREL H S	0971	\$2,243,469	68,957	275,829	\$39,278	
YELLOWSTONE	ELDER GROVE ELEM	0972	\$650,910	18,252	45,019	\$26,767	
YELLOWSTONE	CUSTER ELEM	0974	\$0	0	0	\$0	

SENATE EDUCATION  
EXHIBIT NO. 17  
DATE 12-11-93  
BILL HB 22-23

EXHIBIT 17  
12-11-93  
HB 22-23

724 Louisiana Avenue  
Libby, Montana 59923



Superintendent 293-8811  
Business Office 293-8813  
Special Services 293-8815

December 10, 1993

Senate Education Committee  
State Capitol  
Helena, MT 59600

Dear Committee:

The Libby Public Schools does not support H.B. 22 in its present form. The primary objection we have with this bill is the depletion of our General Fund Reserves. Our district has been fiscally responsible and has played by the rules established by the legislature--Now, this bill penalizes our district by using our reserves to balance the state's budget.

What we hear from the bill is, "Libby, if you hadn't been fiscally responsible, this bill wouldn't hurt you." This is not sound management and not in the best interest of our community or state.

The taking of reserves is a "one time" fix! It discourages any type of long term solution to our problem. It's totally inequitable, and this portion of the bill takes away our local district's ability to ease the tax burden on the citizenry of Libby.

Over the past six years the taxable value of our school district has dropped over \$6,000 per mill. The Libby School District has relied on this reserve to help offset the taxes to our local folks.

We ask you not to use the portion of H.B. 22 which depletes our school General Fund Reserves.

Sincerely,

William A. Donahue  
Superintendent of Schools

cfd

up 17  
SENATE EDUCATION

EXHIBIT NO. 17a

DATE 12-11-93

BILL NO. HB 22

Amendments to House Bill No. 22  
3rd Reading Copy

Requested by Representative Hanson  
For the Senate Education Committee

Prepared by Andrea Merrill  
December 9, 1993

1. Page 33, line 8.

Strike: "date"

Insert: "dates"

2. Page 33, line 20.

Following: "1994."

Insert: "The distribution schedule in [section 3] that is effective for the school fiscal year beginning July 1, 1994, does not affect the final distribution of BASE aid to school districts that occurs on July 15, 1994, for the school fiscal year ending June 30, 1994."

3. Page 33, lines 21 through 23.

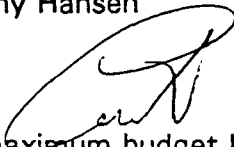
Strike: section 5 in its entirety

ent 18

SENATE EDUCATION  
EXHIBIT NO. 18  
DATE 12-11-93  
BILL NO. HB 22  
(Hansen No 19)  
(error in the copy)

MEMORANDUM

TO: Representative Sonny Hansen

FROM: Curtis Nichols 

SUBJECT: Districts reaching maximum budget limit

DATE: December 3, 1993

The following are the school districts which will be placed at their maximum budget level by the reduction of 2.8 percent in entitlements.

Grass Range HS  
Amsterdam ES  
Hobson ES  
Craig ES  
Helena HS  
Rosebud ES  
Trout Creek ES  
Dutton ES  
Pendroy ES

COUNTY	DISTRICT
CARBON	BRIDGER H S
CHOTEAU	BIG SANDY H S
DAWSON	RICHEY H S
FERGUS	DENTON ELEM
FERGUS	GRASS RANGE H S
FERGUS	MAIDEN ELEM
FERGUS	MOORE ELEM
FERGUS	MOORE H S
FERGUS	SPRING CRK COLONY E
FLATHEAD	WEST GLACIER ELEM
GALLATIN	COTTONWOOD EL
GLACIER	CUT BANK ELEM
GRANITE	GRANITE H S
JUDITH BASIN	HOBSON ELEM
JUDITH BASIN	HOBSON H S
LEWIS & CLARK	AUGUSTA ELEM
LEWIS & CLARK	HELENA H S
LIBERTY	LIBERTY ELEM SCHOOL
MADISON	TWIN BRIDGES H S
MISSOULA	MISSOULA H S
MISSOULA	SWAN VALLEY ELEM
PARK	SHIELDS VALLEY HIGH
RICHLAND	FAIRVIEW H S
ROSEBUD	ROSEBUD ELEM
SANDERS	TROUT CRK ELEM
TETON	DUTTON ELEM
TETON	PENDROY ELEM
TOOLE	SUNBURST ELEM
WHEATLAND	HARLOWTON H S
WHEATLAND	SHAWMUT ELEM

Senate Committee on Education & Cultural Resources

December 11, 1993

No exhibit #19 due to an error in numbering.

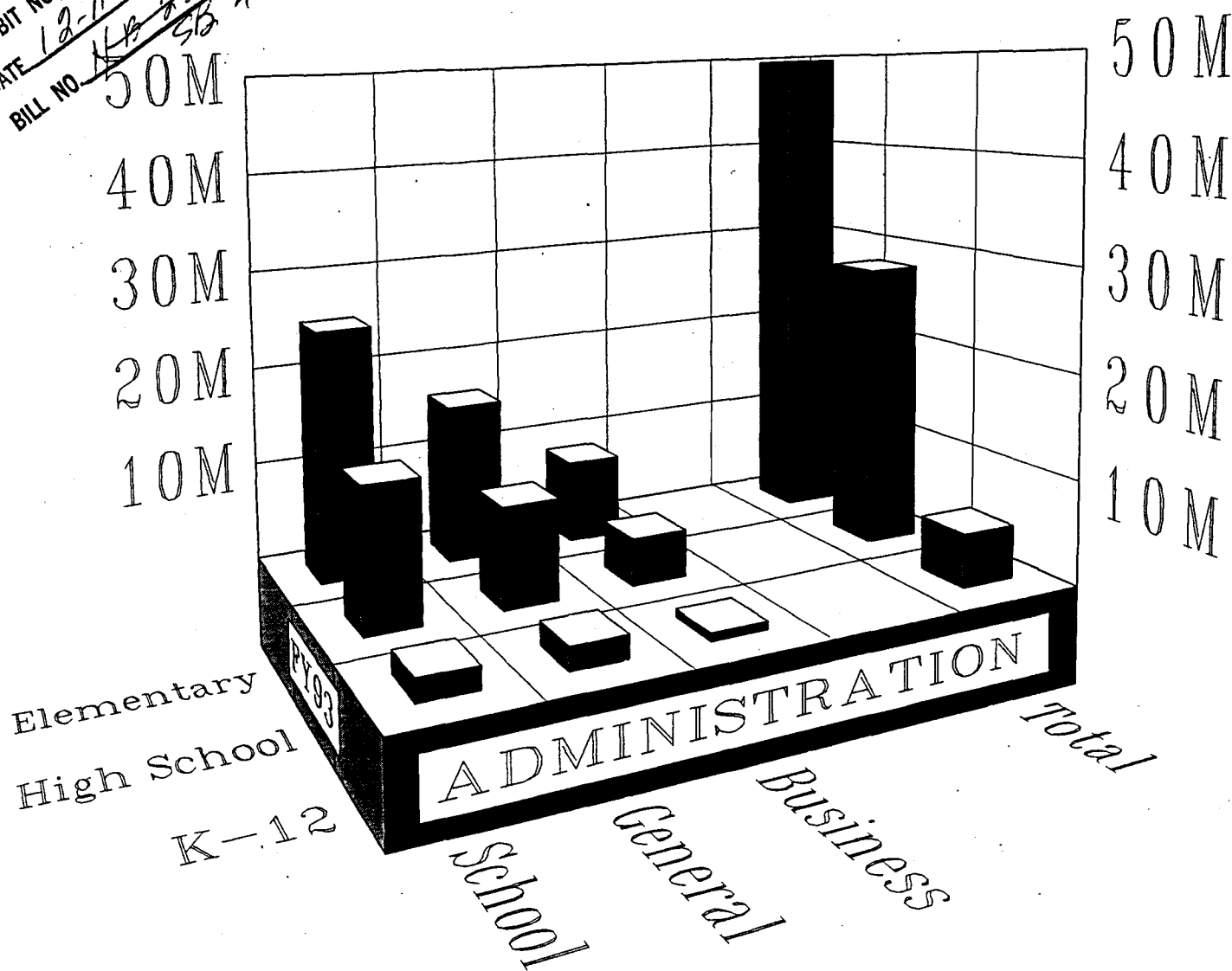


4/20

EXHIBIT 20  
12-11-93  
SB 49

SENATE EDUCATION  
EXHIBIT NO. 20  
DATE 12-11-93  
BILL NO. ~~HB 2283~~  
SB 49

# School District Administration Expenditures



FY93 General, Retirement and Transportation Funds

EXHIBIT NO. 21  
DATE 12-11-93  
BILL NO. 49  
SB 49

## A. Administrative Unification of K-12 School Districts

### Increases Opportunity to Improve Quality.

- \* **Curriculum** would improve because it could be coordinated from kindergarten through 12th grade by one school system and one set of policies. As students feed into the high school, they would have all had the same educational and developmentally appropriate opportunities to succeed in high school.
- \* **Inservice training** for teachers would be coordinated and integrated and could result in reduced cost and increased staff interaction.
- \* Individual programs like **Drug-Free Schools** and **Chapter 1** would be better coordinated.
- \* **School reform** would be more easily achieved in K-12 districts.

### Achieves Cost Savings and Government Efficiencies at Many Levels.

- \* Unifying multiple elementary districts into one high school district could result in **larger districts with lowered per pupil costs**. Larger school districts can generally provide **economies of scale** for services such as maintenance, school lunch, school nursing, libraries, and business offices.
- \* Unification would reduce number of budgeting and fiscal districts from 495 to 165, a **reduction of 330 budgeting districts**.
- \* **Treasurers** would have 330 fewer districts to distribute taxes to on a monthly basis. Since the average elementary district has approximately 7 separate funds, the treasurers would have some 2,000 fewer funds to administer.

\* County Assessors would have 330 fewer taxing jurisdictions to administer and establish taxable values for property taxes.

\* The following government entities would each have 330 fewer accounts to administer each month:

Workers Compensation  
PERS

Teachers' Retirement  
Unemployment Compensation

\* Commerce would have 330 fewer financial statements and audit reports to review.

\* County Superintendents would have 330 fewer retirement and transportation budgets to review, and after one year they would have 330 fewer school district expenditure reports to review. Additionally, they would no longer have to supervise small elementary districts.

\* OPI would have 330 fewer district expenditure reports and budgets to review annually and 330 fewer distributions to make monthly for school equalization.

\* Assuming each administrative district has a clerk, K-12 unification would eliminate the need for 193 clerks.

\* Taxpayers would have to pay for 330 fewer school district audits every two years.

\* There would be 193 fewer elections to be held every year, which would result in savings to taxpayers.

\* Pupil Transportation may become more efficient.

\* Guaranteed Tax Base calculations would be reduced from six to three.  
(K-12, debt service and county retirement)

\* Larger districts should result in efficiencies in purchasing and payroll.

\* District health insurance policies would have a larger group and therefore lower costs. Liability insurance should decrease.

# F. Overview of K-12: How Many Kids, How Many Dollars?

EDUCATION  
DATE 12-11-93  
BILL NO. 12-11-93  
SB 49

## Montana School Districts 1993-94

K-12 Districts	31
Combined Districts	128
Independent Districts	190
Non-operating Districts	8

Total Administrative Districts: 357

## Budgeting and Fiscal Districts 1993-94

Elementary Districts	331
High School Districts	133
K-12 Districts	31

Total Budgeting Districts: 495

## Montana Students - Preliminary Count 1993-94

Elementary (PreK-8)	116,586
Secondary (9-12)	46,305
Total	162,891

## Educational Staff 1992-1993

<u>Full time equivalent</u>	
Elementary teachers	6,731
Secondary teachers	3,404
Administrators	769
Other certified staff	839

## Latest Available Per Pupil Expenditures FY 1992

U.S. Dept. of Education, NCES data

Montana	\$4,808
National	\$5,215
Montana's national rank:	28th

up 23  
SENATE EDUCATION  
EXHIBIT NO. 20

DATE 12-11-93

BILL NO. 14-22223  
SB 49

NAME RICHARD T. (Tom) HARWOOD

ADDRESS PO Box 62, GALATA, MT. 59444

HOME PHONE 432-2778 WORK PHONE 432-2890

REPRESENTING SELF // Teachers Equality Assoc.

APPEARING ON WHICH PROPOSAL? SB 49

DO YOU: SUPPORT \_\_\_\_\_ OPPOSE \_\_\_\_\_ AMEND X

### COMMENTS:

- ① ~~State~~ State Equalization money must be expended on an equal amount per student.
- ② Section 1 must be amended to be Permissive consolidation and must allow school districts to cross County lines.
- ③ Section 26 delete the word shall & replace with may on line 3 Page 38
- ④ Page 93 Section 61 delete the words with or on line 4.
- ⑤ ~~amend~~ allow transportation of students to nearest below average AKB school PPT Ratio
- ⑥ replace Section 64 (20-9-331)-1 55 mill Property tax with a 2% General Sales tax

### WITNESS STATEMENT

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

**Liberty Elementary School District No. 10**

Rural Route North • Galata, Montana 59444

SENATE EDUCATION

EXHIBIT NO. 24

DATE 12-11-93

BILL NO. SB 49

Dec.-10-1993

For the Honorable Senate Education Committee members.

Re: Senate Bill 49.

We the rural schools and the members of the Hutterite Colonies would like to go on record in opposition to this Legislation.

We would appreciate your consideration in listening to some (what we feel are legitimate reasons why we oppose this legislation.

No 1 We would like to remind you of the Schwinden Study (SEEDS) which shows consolidation of Montana schools would result in marginal savings at best. Also a study in Carbon County concluded education costs would not decrease at all if Carbon County Schools Consolidated. This information was derived from the Gt.Falls Tribune in letters to the Editor, and verified yesterday by phone.

No 2 There is Data in the Media almost daily, comparing Ed. cost in Montana to surrounding states. How can Educating children in a state as large and sparsely populated as Montana not cost more than say all the surrounding smaller states?

No 3 The local school is in most Cases the Fabric that allows the small communities to survive.

No 4 In a lot of Cases distance is a real obstacle.

No 5 In conclusion I ask this honorable Committee to table this Bill or else amend it and leave the choice of consolidation up to the local voters.

Sincerely  
David Hofer.

EXHIBIT 20  
12-11-93  
SB 49

EXH 19A  
25

SENATE EDUCATION  
EXHIBIT NO. 25

DATE 12-11-93

BILL NO. SB 49

TESTIMONY IN OPPOSITION TO SENATE BILL 49

Don Waldron, MREA Lobbyist

The Montana Rural Education Association is comprised of 165 primarily rural school districts in the State of Montana. A common objective of these school districts is to maintain "local control" of the destiny of their schools. Are we against consolidation? The answer is no. Consolidation can be worthwhile in some cases. In all cases it only works when the voters of these districts vote to consolidate.

Montana is a rural state and will most likely always keep its rural nature. When looking at Montana, only 33 of its population centers could be considered to be urban. (2500 or more inhabitants.) Their total population is approximately 387,000. The other 432,000 Montanans live in what is considered rural by national standards.

The real questions are whether consolidation would significantly save the State of Montana money, and would it result in a better quality education for the students. Unfortunately, these are no answers to those questions at this time.

Montanans know when to close or consolidate their school districts. In 1920 there were over 3,500 school districts in Montana. In 1945 we had 1,700 school districts, which is now reduced to just over 500. Districts continually close or consolidate as the local taxpayers decide they are no longer

needed, or that educational services can be more efficiently provided elsewhere.

I once read: "When you cut the school a community bleeds." You will hear from these communities today which would be adversely affected by HB 49 and you can see for yourself how those communities would bleed.

In 1985 and 1987 I made a study of Missoula elementary school districts as to what could be saved by consolidating six elementary schools. I found that if we closed five districts and all joined with the one remaining district, there would be a savings of \$480,000 in superintendent office costs. Taking the per student cost we found it would cost over \$1,000,000 to consolidate and some of those superintendents would need to be rehired as principals.

Just this year Missoula County High School and Missoula elementaries looked at combining and the \$200,000 that might be saved was offset with over \$1,000,000 to just move all staff to the high school's high salary schedules. No, I don't think cost savings is what would be accomplished by this bill.

Smaller schools and locally responsive school board trustees usually bring the parents closer to their schools and that brings better support and understanding of what schools are trying to accomplish.

No, I don't think that West Valley, a fine school in the Flathead area, wants Kalispell schools telling them how to run their school. The same goes for Somers and the many other



schools in the Flathead Valley.

Large districts should have a right to vote if they want small districts and small districts the right to vote if they want to give up their school. This well intended bill is not what Montana schools want or need. I urge you to stop Senate Bill 49 right here in this committee today.

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB23, 3rd Reading Copy.

EX 26  
12-11-93  
HB 23

**DESCRIPTION OF PROPOSED LEGISLATION:** An act requiring the trustees of a school district to deduct 2.8 percent from the general fund budget for the school fiscal year ending June 30, 1994, for the purposes of budgeting for the school fiscal year ending June 30, 1995; requiring voter approval for the BASE budget portion of a school district general fund budget that exceeds the mandatory growth levels; requiring voter approval for the over-BASE budget of a school district if the budget exceeds the recalculation for previous year's general fund budget or the previous year's general fund budget per-ANB; limiting the over-BASE budget of a district to 104% of the previous year's general fund budget or 104% of the previous year's budget per-ANB; clarifying the voter approval requirements for a school district general fund budget that exceeds the base amount in part; amending sections 20-9-308 and 20-9-353, MCA; and providing an immediate effective date and an applicability date.

**ASSUMPTIONS:**

1. House Bill 23 as amended requires voter approval for any budget growth above the mandatory growth percentage for districts below the BASE funding level.
2. HB22 in its House third reading form is passed.
3. Districts below the BASE funding level who passed a general fund voted levy in FY93 or who levied an over-BASE levy in FY94 or for whom the state share of GTB is in excess of 75 percent will pass voted levies to increase the greater of 4% or 4% per ANB. Districts below the BASE funding level not having a history of voted or above base levies and not having a high GTB subsidy percentage will not pass voted levies.

**FISCAL IMPACT:** State GTB costs will be reduced \$3,538,000 in FY95 resulting in a corresponding general fund savings.

**EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:** Local voters will control the growth in school district levies for any amount of budget authority that exceeds 97.2 percent of the previous year's budget or budget per-ANB or mandatory growth percentage. School district budgets and levies are likely to grow more slowly as a result.

*David Lewis* 12-11  
DAVID LEWIS, BUDGET DIRECTOR DATE  
Office of Budget and Program Planning

SENATE EDUCATION  
EXHIBIT NO. 26  
DATE 12-11-93  
BILL NO. HB 23

*William E. Boharski* 12-11-93  
BILL BOHARSKI, PRIMARY SPONSOR DATE  
Fiscal Note for HB23, Third Reading  
HA 22 #2

246 27 SENATE EDUCATION  
EXHIBIT NO. 27  
DATE 12-11-93  
BILL NO. SB 49

EXHIBIT 2  
12-11-93  
SB 49

## TESTIMONY ON SB 49

We are parents of four children, 3 attend elementary school in School District 9 in E. Helena and 1 attends high school at Helena High School in School District 1.

As parents and taxpayers we could support SB 49 if the cost of education would go down and quality of education improve. In our case, consolidation of the E. Helena School District with the Helena School District will definitely increase costs. According to financial data from our school district, the cost of consolidation with Helena will cost approximately \$200,000 more per year. We already enjoy a high quality education in our district-at least equal or better than that of Helena-so quality will probalby not improve.

In fact, if SB 49 is passed, we lose as parents and our children lose as students. As parents, we will lose local control and local access to our local school board and school administration. Currently we are personally acquainted with most of our school board members but only acquainted with one in the Helena School District. Through the years at E. Helena we have served on numerous committies including a curriculum oversight committee, facilities task force, and as PTA officers. Consolidation with the Helena school district, would negatively impact on parental involvement of E. Helena parents in critical curriculum and school policy issues.

Another issue with forced consolidation is a cultural one. Each community has its own personality with its own set of values and beliefs reglected by the residents of the community. The school becomes an extension of the community reflecting those unique characteristics. This is where our children lose. They lose a sense of identity with community and community values.

SB 49 is not good for education, parents, students or taxpayers. Please vote no on SB 49.

*Wayne + Joanne Shearer*  
Wayne and Joanne Shearer  
PO Box 232  
E. Helena, MT 59635

Letter to the Editor about the Great Falls School board.

12-11-93  
SB 49

On TV I saw a session/excerpt of a school board meeting concerning a temporary bulge in high school enrollment in the near future. Great Falls should not build any new school classrooms in particular using any state money. Possible alternatives are:

1. Start classes before 8 AM or end after 5 PM to have more periods available for students.
2. Use elementary schools that are closed or under utilized by more effective scheduling and understanding that a high school does not require a gym.
3. It is possible to have 4 (60) sixty day school quarters which would give enough time to graduate more students in the same facilities. This would have the added advantage of then having teachers put in a full years time for a full years pay.
4. But the best choice in my mind would be to bus students from Great Falls to rural schools that are below capacity. This would have the advantages of allowing full utilization of resources and would put some of the funds extorted from rural areas under the state equalization plan back where they belong.

Further expanding on the idea of teacher pay brings up the question of school funding in general. IF the state has the responsibility of 65 to 75 percent of the actual cost of teaching elementary & secondary students then I see no reason that teachers be paid that percentage, all across the state, and at the same level. Thus teachers would receive the same pay for the same work from the state and any local variation would be the responsibility of the local taxpayers and school boards.

This idea is the direct consequence of an analysis of school funding in total. There are three different areas of school costs which are identifiable and should be funded from different sources. The first is the physical plant consisting of buildings and transportation services. This is a function of location and geography of the school district. There are districts that are very small or that have enough facilities that bus services are not required or willingly funded locally. There are other districts that cover large geographical areas that make a local bus service the least costly means of school access but that is a LOCAL decision. Furthermore the school buildings are an asset of the LOCAL district. I do not care if Great Falls has a gold plated dome over an Olympic class sports facility, AS LONG AS IT IS Great Falls taxpayers that are stupid enough to pay for it.

The second funding area is the administrative needs. Those levels of government that place the requirement should pay the cost. Janitorial services are a local function. Reports and standards required by the State should be funded by the State.

The third area is the teaching function including teachers, supplies and equipment for each program or subject. The state constitution says "the state will provide for a basic elementary & secondary education in an equitable manner". "JUST WHAT IS A BASIC EDUCATION?" The obvious answer is those subjects that are required of EVERYONE. Which we have already answered as the REQUIRED

SENATE EDU 28  
EXHIBIT NO. 28  
DATE 12-11-93  
BILL NO. SB 49

LEVEL of education is to the EIGHTH grade. Also ignored is the fact that secondary education sends only half of our children to college which is probably too many. What hearsy. But think, just how many lawyers, accountants, teachers and other "professional white collar" jobs are there? How hard is it to find a good plumber, carpenter or the like? This is NOT an ENDORSEMENT to lower expectations. It is the realization that not everyone can or should go to college.

My Expectation of the EDUCATION SYSTEM is that EVERYONE SHOULD BE TAUGHT TO REACH THEIR BEST ABILITY, NOT TO EQUALITY. Remember that with current life expectations and changing technology a current graduate of high school is expected to have at least eight jobs in their lifetime.

EXHIBIT 28  
12-11-93  
SB 49

SENATE EDUCATION

EXHIBIT NO. 29

DATE

12-11-93

BILL NO.

SB 49

EXHIBIT 29  
12-11-93  
SB 49

*A human being should be able to change a diaper, plan an invasion, butcher a hog, conn a ship, design a building, write a sonnet, build a wall, balance accounts, set a bone, comfort the dying, take orders, give orders, cooperate, act alone, solve equations, analyze a new problem, pitch manure, program a computer, cook a tasty meal, fight efficiently, die gallantly. Specialization is for insects!*

Time Enough for Love, R. A. Heinlein

DATE 12/11/93SENATE COMMITTEE ON EducationBILLS BEING HEARD TODAY: <sup>HB</sup> 22, 23 + SB 49

&lt; ■ &gt; PLEASE PRINT &lt; ■ &gt;

Check One

Name	Representing	Bill No.	Support	Oppose
Eileen E. Wipf	Anchored Creek Dist 21	49		X
Daniel Hofer	Rockport 61	49		X
Eli M. Hofer	Liberty Dist. #10	49		X
David Hofer	" " " "	49		X
Lynde Brannon	MASBO/II SM	49		X
Jacob P Wipf	Bynum No. 12	49		X
Paul P Wipf	Liberty Dist #10	49		X
Bill Donahue	Libby Sch. Dist. #4	22		X
MIKE HOFE	Liberty Sch 10	49		X
Jacob J Hofer	Teton So. 61	49		X
Don Waldman	MREA	49		X
Annette Cade	Montana City #27	49		X
Penny Koke	Montana City #27	49		X
Mike Button	Hinsdale	49		X

## VISITOR REGISTER

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

DATE 12-11-93SENATE COMMITTEE ON EducationBILLS BEING HEARD TODAY: HB 22, HB 23, SB 49

&lt; ■ &gt;

PLEASE PRINT

&lt; ■ &gt;

Check One

Name	Representing	Bill No.	Support	Oppose
Stephen R. Granzow	self	SB 49		X
John J. Kleinsasser	Arkwood Creek <sup>Dist 27</sup> School	<del>HB 49</del>		X
George E. Hofer	Pendroy School Dist	49		X
Elias P. Wißf	Cherokee, Mont.	49		X
Peter J. Kleinsasser	Pendroy School Dist 61	49		X
John E. Wozz	AFSCME	<sup>22-23</sup> 49		X
J. M. Coley	AFSCME	49		X
Jake Wißf	Bynum Dist 12	<sup>22-23</sup> 49		X
Paul P. Wißf Jr.	Liberty Dist 10	49		X
Jacob L. Waldner	Pendroy School Dist 61	49		X
Julie M. Crawford	Bynum District #12	49		X
Joseph Hofer	Liberty Dist #10	49		X
David P. Hofer	Arkwood Creek Dist <sup>27</sup>	49		X
Peter Hofer	Liberty Dist 10	49		X

## VISITOR REGISTER

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DATE

Education12/4

SENATE COMMITTEE ON

BILLS BEING HEARD TODAY:

HB 22, 23, SB 49

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Check One

Name	Representing	Bill No.	Support	Oppose
Lynda Brannon	MASBO	22/23		X
Lee Clark	Impact Aid	27/23		X
Lou Walters	State Lodge #6	22/23		X
Pat Melby	Underfunded Schools	22/23		✓
Terry Minow	MT Ed Teachers	22/23		✓
Wen Waldron	MREA			✓
Joyette Gade	Montana City #21	22/23		X
Penny Koke	Montana City #27	22/23		X
Sandy Goodwin	Montana City School	22/23		X
Michael Button	Hinsdale	22		X
Steve Henry	BEA	22/23		✓
Peter Carparelli	Billings SD #2	22	X	
Wayne Stanford	HD 62	22		X
Wendy	HD 34			X

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DATE 12-11-93SENATE COMMITTEE ON EducationBILLS BEING HEARD TODAY: HB 22, HB 23  
SB 49

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Check One

Name	Representing	Bill No.	Support	Oppose
Eric Feaver	MSA	22/23		X
Eric Feaver	MSA	49	X	
SANDY GOODWIN	MONTANA CITY SCHOOL	49		X
Ucker Baber	Bismarck School	49		X
Brad Martin	Montana Democratic Party	22		X
Joanne Shearer	Parent - E. Helena Schools	49		X
Gordon Tallent	Trustee MT. City School	49		X
Trump M. Anderson	Letter C. District School	49		X
Craig Brewington	Missoula School Dist 4	49		X
TERRY WANDERPAAN	Missoula School dist 4	49		X
Jara J. Maki	New Rockport School	49		X
George P. Hofen	New Rockport School	49		X
Jacob J. Kleinsasser	Rockport School Dist 61	49		X
Jonathan Kleinsasser	Rockport " 61	49		X

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DATE 12/11/95SENATE COMMITTEE ON EducationBILLS BEING HEARD TODAY: HB 22, HB 23, SB 49

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Check One

Name	Representing	Bill No.	Support	Oppose
<i>DE Wolk</i>	<i>Helen School</i>	<i>22/23</i>		<input checked="" type="checkbox"/>
<i>Richard F. Harwood</i>	<i>Self</i>	<i>49</i>	<input checked="" type="checkbox"/>	
<i>Richard F. Harwood</i>	<i>Self</i>	<i>22/23</i>	<input checked="" type="checkbox"/>	
<i>Ronald Stegmann</i>	<i>EAST Helena School Dist. #9</i>	<i>49</i>		<input checked="" type="checkbox"/>
<i>John Esp</i>	<i>Sweet Grass County High School</i>	<i>22</i>		<input checked="" type="checkbox"/>
<i>John W. Kleinsasser</i>	<i>Blackfoot Creek School</i>	<i>49</i>		<input checked="" type="checkbox"/>

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## Education

HB 22, HB 23, SB 49

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