

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

COMMITTEE ON EDUCATION & CULTURAL RESOURCES

Call to Order: By Rep. H.S. "Sonny" Hanson, Chair, on March 29, 1993, at 3:10 p.m.

ROLL CALL

Members Present:

Rep. Sonny Hanson, Chair (R)
Rep. Alvin Ellis, Vice Chair (R)
Rep. Ray Brandewie (R)
Rep. Fritz Daily (D)
Rep. Ervin Davis (D)
Rep. Ed Dolezal (D)
Rep. Dan Harrington (D)
Rep. Jack Herron (R)
Rep. Bob Gervais (D)
Rep. Bea McCarthy (D)
Rep. Scott McCulloch (D)
Rep. Norm Mills (R)
Rep. Bill Rehbein (R)
Rep. Sam Rose (R)
Rep. Dick Simpkins (R)
Rep. Wilbur Spring (R)
Rep. Norm Wallin (R)
Rep. Diana Wyatt, Vice Chair (D)

Members Excused: None

Members Absent: None

Staff Present: Andrea Merrill, Legislative Council
Susan Lenard, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: None
Executive Action: SB 32, SB 278, SB 348

EXECUTIVE ACTION ON SB 348

Motion: REP. ELLIS MOVED SB 348 BE CONCURRED IN.

Motion/Vote: REP. ELLIS MOVED TO AMEND SB 348. Motion carried unanimously. EXHIBIT 1

Motion/Vote: REP. BRANDEWIE MOVED SB 348 BE CONCURRED IN AS AMENDED. Motion carried 13 to 5 with REPS. DAILY, MCCARTHY, GERVAIS, SPRING, and HARRINGTON voting no. EXHIBIT 2

EXECUTIVE ACTION ON SB 278

Motion: REP. DAVIS MOVED SB 278 BE CONCURRED IN.

Motion/Vote: REP. DAVIS MOVED SB 278 BE AMENDED. Motion carried 17 to 1 with REP. DAILY voting no. EXHIBIT 3

Motion/Vote: REP. MCCULLOCH MOVED SB 278 BE CONCURRED IN AS AMENDED. Motion carried 17 to 1 with REP. DAILY voting no.

EXECUTIVE ACTION ON SB 32

Motion: REP. BRANDEWIE MOVED SB 32 BE CONCURRED IN.

Motion: REP. BRANDEWIE MOVED SB 32 BE AMENDED. EXHIBIT 4

Discussion:

REP. DOLEZAL asked for an explanation of the amendments.

REP. HANSON said it was his concern SB 32 contained no caps. Consequently, he worked on a means of developing a cap. It was his hope the legislature would have some control. In the process, the idea of a cost per square foot per building resulted. The Office of the Legislative Auditor was responsible for creating a computer model portraying this idea. The amendments are based on a method which establishes a cost per ANB student to accrue capital expenditure to build new schools. He said it ties in with how much percentage and entitlement there exists for each school district each year without any levy matched.

REP. DAILY asked if the idea of the amendment is to put a cap on how much school districts can spend on capital expenditures.

REP. HANSON replied it was. Those caps were derived from data on capital expenditures for new schools.

REP. MCCULLOCH requested to asked a question of Madalyn Quinlan, Office of Public Instruction. REP. MCCULLOCH commenting on the amount of time and discussion spent on the original bill, asked Ms. Quinlan how the amendments alter SB 32. Ms. Quinlan said SB 32, as it came out of the interim committee, applied guaranteed tax base (GTB) for any district which was eligible for GTB aid on their debt service mills. This was true whether the bonds were issued years ago and the school was still paying on them or

whether they were present issues. At the time the original bill was designed the GTB aid total was approximately seven million dollars per year. She said she has not run an analysis to know how much is going to go to each district under these amendments.

REP. HANSON distributed a sheet on the capital outlay model and explained it to the committee. **EXHIBIT 5**

REP. ELLIS asked if under SB 32 (without amendments) the cap was 45% of the mill value. He asked how this new cap compares. **Ms. Merrill** stated the amendment did not change that concept of the bill. A school district eligible for GTB aid can still incur indebtedness up to 45% of the state average. This is so the districts have an even chance of incurring debt to the statewide average based upon their taxable valuation.

REP. ELLIS asked how the yield of the state average compares with these caps. **Ms. Merrill** said what he is trying to apply does not relate to the caps in the amendments. The caps in the amendments involve the amount of money the state will dedicate to this project. It does not having anything to do with the cap on the ability of a district to construct a building.

REP. ELLIS asked for the per total cost for a student under the new plan. He asked for a definition of the relationship between the two plans. **Ms. Merrill** stated she did not see the two as being connected in that manner. The statewide taxable valuation per pupil is not going to change under these amendments.

REP. WYATT asked **REP. HANSON** to apply the ideas in the amendment to a real situation. **REP. HANSON** said the state will contribute money to the school districts toward their capital expenditures. It is not germane to the situation what those capital expenditures are. **REP. HANSON**, referencing page 14, line 8 of the bill, stated these monies; will be contributed to each school district, will go into the building reserve fund on an annualized basis, and can only be removed from that reserve fund to "be used to: restore, rebuild, or replace a destroyed or severely damaged school building,..." Districts will not be able to take money out of that fund unless they have approval from OPI. The districts accumulate this money to their benefit. The districts would also be allowed to match levies. The fund does not cover maintenance projects unless they are major renovations.

REP. ELLIS asked how this proposal prevents schools from spending the amount allowed for remodelling as well as the amount for the first cost in the initial project. **REP. HANSON** replied in all cases they can only spend the capital expenditures if it has been approved by OPI and the Board of Public Education.

REP. ELLIS asked if OPI should approve only two-thirds of this cap on initial construction. **REP. HANSON** said under no circumstances will there be that kind of money in the fund to build a school. Under a GTB basis the school districts are to

receive construction funds. Those construction funds may be saved. He stressed the bonding council has said it needs state participation in amortizing the bonds.

REP. MCCARTHY stated the amendments change the entire concept of the bill. She indicated the sponsor thoroughly disagrees with the amendments.

REP. SIMPKINS said the original concept of the bill included a fourteen million dollar price tag. He suggested the fourteen million dollars will not be available to put into SB 32 as originally designed. He asked if the allowable amount keeps growing over a period of time. **REP. HANSON** replied it did not. The maximum under this plan is fourteen million dollars but the legislature controls it by the 1994 and 1995 implementation percentages, five and ten percent. The percentages can increase and the school districts would then receive more money. He said it is necessary to meet the requirements of the courts and to recognize there is a need for a cap on the amount.

REP. ELLIS said the reason SB 32 originally had a fourteen million dollar price tag on it was because the state was going to participate in all ongoing bonds past and present. The reason this bill, as it came over from the Senate, does not is because it only affects bonds sold presently. He said this is the reason SB 32 as amended has a 2.05 million dollar price tag for the biennium. He stressed there must be a relationship between the two since ANB is used in the calculations of both.

REP. DOLEZAL stated it is his understanding the money is the same and the only thing to change is the distribution. **SEN. BLAYLOCK'S** bill (SB 32) was designed to set up money to fund those projects already in place with bonds. Under the proposed amendments, every school throughout the state will get some money immediately. This does not meet the intent of **SEN. BLAYLOCK'S** bill. The senator wanted to take care of those schools in immediate need. **REP. HANSON'S** amendments would distribute to all schools whether they need the money or not. Schools would be allowed to accumulate the money until such a time it becomes needed. He said it may satisfy the requirements of the court but it does not satisfy those districts with an immediate need. He noted he knew it is necessary to pass the bill as schools will not be able to bond without it. He announced he would vote against the amendments, and said he will vote for the bill only if his vote is needed to keep it alive.

REP. SIMPKINS said the key element to SB 32 is equalization. He said GTB needs to be distributed on an equalized tax pair equity basis. This would mean schools could pay off their indebtedness on a taxable base which is equal in all districts. He emphasized state equalization cannot occur without some state imposed controls.

REP. HANSON said money sent from the state to the various schools districts is for equalization and not for construction purposes. School districts are not allowed to sell bonds even if they pass a bond issue. He said SB 32 with the amendments does equalize the state's participation.

REP. DAILY stated a problem has arisen because of differing definitions of equity. He said he disagreed quality and equity are based solely on money. He questioned what SB 32 does to HB 667. He said there aren't two people on this committee who understand what HB 667 and SB 32 actually do. He expressed his frustration at a committee which has passed legislation without really knowing its impact does. He said the committee is making a mistake.

REP. ELLIS said he does not believe there is any relationship between HB 667 and SB 32. He asked how flexible the plan is for schools which have not past a mill levy and started a school project. **REP. HANSON** said SB 32 was written for all future projects and not for past funding.

REP. WYATT asked someone to make a comparison between the two models considering the same amount of money. **REP. HANSON** said the biggest difference between the way SB 32 as written and the amendments is that SB 32, with the amendments, would give money to all school districts regardless of whether or not they hold a levy. It is a state entitlement that must be put into a district's building fund. Senate Bill 32 states districts must levy mills and only those schools with major construction projects will receive funds.

REP. DAVIS said it was stated in the discussion only those schools eligible for GTB would qualify for this money. He asked why in Broadwater County, Townsend Elementary which is not eligible for GTB, is noted as being eligible for capital outlay entitlement. **Ms. Merrill** said the way this is set up, there is an entitlement which should be multiplied by the ANB of the district to figure the total entitlement amount. A district can run a levy, without going to the vote of the people, for that total entitlement amount. If the school was eligible for GTB, the GTB would supplement part of that millage. She said the catch in the new version is that a school is not required to run a levy. She said the district can run a permissive levy which can then be prorated and part of it deposited into the building reserve or applied against their debt service. Under the new amendments a district can do this whether it receives a GTB subsidy or not. She said the subsidy can also be prorated. A school must get approval for the project when it wishes to deposit part of this money into their debt service account.

REP. DAVIS asked if it was true a district would get money whether they have applied for it or not. **Ms. Merrill** said that was not true. She said the district can run a levy for the

entitlement amount, but not every district is GTB eligible. Those districts who are not eligible can run only a permissive levy.

REP. DOLEZAL asked if the proposed amendments do or do not allow for a levy. REP. HANSON replied they do, and indicated it is optional.

REP. SIMPKINS asked if the districts must levy the amount before they receive it from the state. Ms. Merrill replied they do not.

Vote: SB 32 BE AMENDED. Motion carried 10 to 8 with REPS. DAILY, DAVIS, DOLEZAL, HARRINGTON, GERVAIS, MCCARTHY, MCCULLOCH, and WYATT voting no. EXHIBIT 6

Motion: REP. SIMPKINS MOVED SB 32 BE CONCURRED IN AS AMENDED.

Discussion:

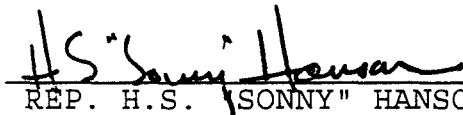
REP. SIMPKINS asked Ms. Merrill if S 32 dealt with equalization of capital assets. Ms. Merrill replied, in her opinion, yes. REP. SIMPKINS asked, if with the amendments, that is still true. Ms. Merrill replied again, in her opinion, it still is.

REP. MCCULLOCH stated he sat on the interim committee which worked hard on this bill for two years. He said now the bill is focussed in a completely new direction. REP. MCCULLOCH stated it was said there was no rationalization for equalization in this bill before the amendments were added. He expressed his offense at that statement. He insisted the amendments send the bill in a totally new direction. He emphasized he would vote against the motion because the interim committee worked hard to make SB 32 meet up with equalization requirements in the best way possible.

Vote: SB 32 BE CONCURRED IN AS AMENDED. Motion carried 10 to 8 with REPS. DAILY, DOLEZAL, HARRINGTON, GERVAIS, MCCARTHY, MCCULLOCH, REHBEIN, and SIMPKINS voting no. EXHIBIT 7

ADJOURNMENT

Adjournment: 4:07 P.M.


REP. H.S. "SONNY" HANSON, Chair


SUSAN LENARD, Secretary

HOUSE OF REPRESENTATIVES

Education and Cultural Resources COMMITTEE

ROLL CALL

DATE

3/29/93

NAME	PRESENT	ABSENT	EXCUSED
REP. SONNY HANSON , CHAIR	✓		
REP. ALVIN ELLIS , VICE-CHAIR	✓		
REP. DIANA WYATT , VICE-CHAIR	✓		
REP. RAY BRANDEWIE	✓		
REP. FRITZ DAILY	✓		
REP. ERVIN DAVIS	✓		
REP. ED DOLEZAL	✓		
REP. DAN HARRINGTON	✓		
REP. JACK HERRON	✓		
REP. BOB GERVAIS	✓		
REP. BEA MCCARTHY	✓		
REP. SCOTT MCCULLOCH	✓		
REP. NORM MILLS	✓		
REP. BILL REHBEIN	✓		
REP. SAM ROSE	✓		
REP. DICK SIMPKINS	✓		
REP. WILBUR SPRING	✓		
REP. NORM WALLIN	✓		

HOUSE STANDING COMMITTEE REPORT

March 29, 1993

Page 1 of 1

Mr. Speaker: We, the committee on Education and Cultural Resources report that Senate Bill 348 (third reading copy -- blue) be concurred in as amended .

Signed: AS" Sonny Hanson
Sonny Hanson, Chair

And, that such amendments read:

Carried by: Rep. Peck

1. Page 1, line 11.

Following: line 10

Insert: "STATEMENT OF INTENT

A statement of intent is required for this bill because 20-7-431 gives the superintendent of public instruction rulemaking authority to implement changes in special education funding distribution.

It is the intent of the legislature to enhance student and taxpayer equity by revising the method of distributing special education state funding to school districts and special education cooperatives. A revision in funding distribution methods may necessitate transitional steps to minimize disruption of program services to students. It is intended that the superintendent of public instruction implement the changes in the funding provisions of this bill to assist a smoother transition and to minimize the impact of the changes to students and districts."

-END-

Committee Vote:

Yes 7, No 1.

701851SC.Hss

HOUSE STANDING COMMITTEE REPORT

March 29, 1993

Page 1 of 1

Mr. Speaker: We, the committee on Education and Cultural Resources report that Senate Bill 278 (third reading copy -- blue) be concurred in as amended .

Signed: [Signature]
Sonny Hanson, Chair

And, that such amendments read:

Carried by: Rep. Harrington

1. Page 11, line 25.

Strike: "1992"

Insert: "1993"

-END-

Committee Vote:
Yes 17, No 1.

701847SC.Hss

HOUSE STANDING COMMITTEE REPORT

March 29, 1993

Page 1 of 3

Mr. Speaker: We, the committee on Education and Cultural Resources report that Senate Bill 32 (third reading copy -- blue) be concurred in as amended .

Signed: 115 Sonny Hanson
Sonny Hanson, Chair

And, that such amendments read: Carried by: Rep. Sonny Hanson

1. Title, line 8.

Following: "PROVIDING"

Insert: "STATE SUPPORT FOR A PORTION OF A SCHOOL FACILITY
ENTITLEMENT PER ANB THROUGH"

2. Title, line 9.

Strike: "THE DEBT SERVICE FUND OF"

3. Title, line 11.

Following: "ANB;"

Insert: "ALLOWING THE TRUSTEES OF A DISTRICT TO PROPOSE A SCHOOL
FACILITY LEVY FOR UP TO THE SCHOOL FACILITY ENTITLEMENT
AMOUNT FOR THE DISTRICT;"

4. Page 2, line 2.

Following: "for"

Strike: "debt service"

Insert: "school facility entitlements"

Strike: "20-9-367"

Insert: "[section 8]"

5. Page 5, line 19.

Strike: "debt service"

Insert: "school facility entitlement"

6. Page 6, line 10.

Strike: "and its debt service fund"

Insert: "or based on the state support amount for the district as
provided for in [section 7]"

7. Page 7, lines 20 and 21.

Following: "receive" on line 20

Strike: remainder of line 20 through "AND" on line 21

Committee Vote:

Yes , No .

701854SC.Hss

Insert: "for the state support amount for the school facility entitlement amount"

8. Page 7, line 25 through page 8, line 2.

Strike: line 25 through "(B)]" on line 2

Insert: "state support amount for the school facility entitlement amount"

9. Page 13, line 19.

Following: line 18

Insert: "NEW SECTION. Section 7. Definitions. As used in this title, unless the context clearly indicates otherwise, the following definitions apply:

(1) "School facility entitlement" means:

(a) \$220 per ANB for an elementary school district;

(b) \$330 per ANB for a high school district; or

(c) \$270 per ANB for an approved and accredited junior high school or middle school.

(2) "School facility entitlement amount" means the school facility entitlement times the total ANB for the district.

(3) "School facility entitlement revenue" means revenue from any district school facility levy and from the state support amount for a district that is eligible for guaranteed tax base aid under the provisions of 20-9-366 through 20-9-369, not to exceed the school facility entitlement amount for a district.

(4) "School facility levy" means the district levy in support of the school facility entitlement amount.

(5) "State support amount" means the amount:

(a) distributed from the state equalization aid account to a district that is eligible for guaranteed tax base aid under the provisions of 20-9-366 through 20-9-369; and

(b) calculated in the following manner:

(i) the school facility entitlement amount times (1- (district taxable value per ANB/statewide taxable value per ANB)) times 5% for the school fiscal year beginning July 1, 1993; and

(ii) the school facility entitlement amount times (1- (district taxable value per ANB/statewide taxable value per ANB)) times 10% of the school facility entitlement amount for a district for the school fiscal year beginning July 1, 1994.

NEW SECTION. Section 8. School facility entitlement revenue. (1) The trustees of a district may:

(a) accumulate school facility entitlement revenue within the building reserve fund of a district for the purposes provided for in 20-9-503;

(b) apply school facility entitlement revenue to reduce the net levy requirement of the district debt service fund as provided for in 20-9-439.

(2) The trustees of a district may propose a school

facility levy to fund any amount of the school facility entitlement amount for the district that is not funded by a state support amount as provided for in [section 7].

(3) The trustees of a district may not expend school facility entitlement revenue for the purposes provided for in subsection (1) unless the criteria in [section 9] have been met."
Renumber: subsequent sections

10. Page 13, lines 19 and 20.

Following: "FOR" on line 19

Strike: remainder of line 19 through "SERVICE" on line 20

Insert: "expenditure of school facility entitlement revenue"

11. Page 13, lines 21 and 22.

Following: the first "FOR" on line 21

Strike: remainder of line 21 through "20-9-368" on line 22

Insert: "expenditure of school facility entitlement revenue as allowed by 20-9-439 and [section 8]"

12. Page 14, line 7

Following: "BONDS"

Insert: "or project funded in the building reserve"

13. Page 14, lines 18 and 19.

Following: "ANY," on line 18

Strike: remainder of line 18 through "QUALIFIES" on line 19

Insert: "that the district is qualified to expend in school facility entitlement revenue"

14. Page 14, line 20.

Following: line 19

Insert: "NEW SECTION. Section 10. Codification instruction.

[Sections 7 through 9] are intended to be codified as an integral part of Title 20, chapter 9, and the provisions of Title 20, chapter 9, apply to [sections 7 through 9]."

Renumber: subsequent sections

Amendments to Senate Bill No. 348
3rd Reading Copy

Requested by Senator Halligan
For the Committee on Education

Prepared by Andrea Merrill
March 26, 1993

1. Page 1, line 11.

Following: line 10

Insert: "STATEMENT OF INTENT

A statement of intent is required for this bill because 20-7-431 gives the superintendent of public instruction rulemaking authority to implement changes in special education funding distribution.

It is the intent of the legislature to enhance student and taxpayer equity by revising the method of distributing special education state funding to school districts and special education cooperatives. A revision in funding distribution methods may necessitate transitional steps to minimize disruption of program services to students. It is intended that the superintendent of public instruction implement the changes in the funding provisions of this act to assist a smoother transition and to minimize the impact of the changes to students and districts."

HOUSE OF REPRESENTATIVES

Education and Cultural Resources COMMITTEE

ROLL CALL VOTE

DATE 3/29/93 BILL NO. HB 348 NUMBER _____

MOTION: BE CONCURRED IN AS AMENDED

NAME	AYE	NO
Rep. Ray Brandewie	✓	
Rep. Fritz Daily		✓
Rep. Ervin Davis	✓	
Rep. Ed Dolezal	✓	
Rep. Dan Harrington		✓
Rep. Jack Herron	✓	
Rep. Bob Gervais		✓
Rep. Bea McCarthy		✓
Rep. Scott McCulloch	✓	
Rep. Norm Mills	✓	
Rep. Bill Rehbein	✓	
Rep. Sam Rose	✓	
Rep. Dick Simpkins	✓	
Rep. Wilbur Spring		✓
Rep. Norm Wallin	✓	
Rep. Diana Wyatt	✓	
Rep. Alvin Ellis	✓	
Rep. Sonny Hanson	✓	

Amendments to Senate Bill No. 278
3rd Reading Copy

Requested by Committee
For the Committee on Education

Prepared by Andrea Merrill
March 26, 1993

1. Page 11, line 25.
Strike: "1992"
Insert: "1993"

Amendments to Senate Bill No. 32
3rd Reading Copy

Requested by Representative Hanson
For the Committee on Education

Prepared by Andrea Merrill
March 29, 1993

1. Title, line 8.
Following: "PROVIDING"
Insert: "STATE SUPPORT FOR A PORTION OF A SCHOOL FACILITY
ENTITLEMENT PER ANB THROUGH"
2. Title, line 9.
Strike: "THE DEBT SERVICE FUND OF"
3. Title, line 11.
Following: "ANB"
Insert: "ALLOW THE TRUSTEES OF A DISTRICT TO PROPOSE A SCHOOL
FACILITY LEVY FOR UP TO THE SCHOOL FACILITY ENTITLEMENT
AMOUNT FOR THE DISTRICT;"
4. Page 2, line 2.
Following: "for"
Strike: "debt service"
Insert: "school facility entitlements"
Strike: "20-9-367"
Insert: "[section 8]"
5. Page 5, line 19.
Strike: "debt service"
Insert: "school facility entitlement"
6. Page 6, line 10.
Strike: "and its debt service fund"
Insert: "or on the state support amount for the district as
calculated under the provisions of [section 7]"
7. Page 7, lines 20 and 21.
Following: "receive" on line 20
Strike: remainder of line 20 through "AND" on line 21
Insert: "for the state support level for the school facility
entitlement amount"
8. Page 7, line 25 through page 8, line 2.
Strike: line 25 through "(B)1" on line 2
Insert: "state support level for the school facility entitlement
amount"
9. Page 13, line 19.
Following: line 18
Insert: "NEW SECTION. Section 7. Definitions. As used in this
title, unless the context clearly indicates otherwise, the
following definitions apply:

- (1) "School facility entitlement" means:
 - (a) \$220 per ANB for an elementary school district;
 - (b) \$330 per ANB for a high school district; or
 - (c) \$270 per ANB for an approved and accredited junior high school or middle school.
- (2) "School facility entitlement amount" means the school facility entitlement times the total ANB for the district.
- (3) "School facility levy" means the district levy in support of the school facility entitlement amount, as provided for in [section 8], which may be supplemented by the state support level as defined in subsection (5).
- (4) "School facility entitlement revenue" means revenue from any district school facility levy and from the school facility entitlement amount for a district that is eligible under the provisions of 20-9-366 through 20-9-369.
- (5) "State support level" means:
 - (a) the school facility entitlement amount \times (1-(district taxable value per ANB/statewide taxable value per ANB)) \times 5% for the school fiscal year beginning July 1, 1993; and
 - (b) the school facility entitlement amount \times (1-(district taxable value per ANB/statewide taxable value per ANB)) \times 10% of the school facility entitlement amount for a district for the school fiscal year beginning July 1, 1994.

NEW SECTION. Section 8. School facility entitlement revenue. (1) The trustees of a district may at their discretion propose a school facility levy for any amount up to the school facility entitlement amount for the district for the following purposes:

- (a) accumulating school facility levy revenue within the building reserve fund of a district for the purposes provided for in 20-9-503;
 - (b) applying school facility levy revenue to reduce the net levy requirement of the district debt service fund as provided for in 20-9-439.
- (2) The trustees of a district may:
 - (i) apply the district's school facility entitlement amount to reduce the school facility levy; and
 - (ii) prorate the school facility entitlement amount in the manner provided for in subsection (1).
 - (3) The trustees of a district may apportion the school facility levy revenue between the two funds referred to in subsection (1).
 - (4) The trustees of a district may not expend school facility levy revenue for the purposes provided for in subsection (1) unless the criteria in [section 9] have been met.
- Renumber: subsequent sections

10. Page 13, lines 19 and 20.

Following: "FOR" on line 19

Strike: remainder of line 19 through "SERVICE" on line 20

Insert: "expenditure of school facility levy revenue"

11. Page 13, lines 21 and 22.

Following: "FOR" on line 21

Strike: remainder of line 21 through "20-9-368" on line 22
Insert: "expenditure of school facility entitlement revenue as
allowed by 20-9-439 and [section 8]"

12. Page 14, line 7

Following: "BONDS"

Insert: "or project funded in the building reserve"

13. Page 14, lines 18 and 19.

Following: "ANY," on line 18

Strike: remainder of line 18 through "QUALIFIES" on line 19

Insert: "that the district is qualified to expend in school
facility entitlement revenue"

14. Page 14, line 20.

Following: line 19

Insert: "NEW SECTION. Section 10. {standard} Codification
instruction. [Sections 7 through 9] are intended to be
codified as an integral part of Title 20, chapter 9, and the
provisions of Title 20, chapter 9, apply to [sections 7
through 9]."

Renumber: subsequent sections Bill No.'

OFFICE OF THE LEGISLATIVE AUDITOR
CAPITAL OUTLAY FUNDING MODEL
AT THE REQUEST OF REPRESENTATIVE H. S. "SONNY" HANSON

EXHIBIT 5
DATE 3/29/93
SB 32

03/20/93
04:01 PM

ELEMENTARY COST PER SQUARE FOOT	\$70
MIDDLE SCHOOL COST PER SQUARE FOOT	\$80
HIGH SCHOOL COST PER SQUARE FOOT	\$90

ELEMENTARY SQUARE FOOTAGE PER ANB	102.5
MIDDLE SCHOOL SQUARE FOOTAGE PER ANB	112.5
HIGH SCHOOL SQUARE FOOTAGE PER ANB	122.5

ESTIMATED BUILDING LIFE IN YEARS	50
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REMODELING COSTS (PERCENT OF NEW COST)	50.00%
GTB LEVEL (PERCENT OF CURRENT)	100.00%

BENCHMARK SCHOOL SIZE (ANB)	400
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COST OF BENCHMARK SCHOOL INCLUDING REMODELING:

ELEMENTARY	\$4,305,000
JUNIOR HIGH	\$5,400,000
HIGH SCHOOL	\$6,615,000

COST PER ANB PER YEAR:

ELEMENTARY	\$220
JUNIOR HIGH	\$270
HIGH SCHOOL	\$330

FY94 IMPLEMENTATION PERCENTAGE	5.00%
FY95 IMPLEMENTATION PERCENTAGE	10.00%

FY94 STATE COST	\$709,733
FY95 STATE COST	\$1,449,461

TOTAL BIENNIUM COST	\$2,159,195
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SB32 THIRD READING FISCAL NOTE

FY94 SEA COST	\$674,230
FY95 SEA COST	\$1,375,068

TOTAL BIENNIUM COST	\$2,049,298
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EXHIBIT 6
DATE 3/29/93
SB 32

HOUSE OF REPRESENTATIVES

Education and Cultural Resources COMMITTEE

ROLL CALL VOTE

DATE 3/29/93 BILL NO. 96 32 AMEND NUMBER _____

MOTION: TO AMEND -

NAME	AYE	NO
Rep. Ray Brandewie	✓	
Rep. Fritz Daily		✓
Rep. Ervin Davis		✓
Rep. Ed Dolezal		✓
Rep. Dan Harrington		✓
Rep. Jack Herron	✓	
Rep. Bob Gervais		✓
Rep. Bea McCarthy		✓
Rep. Scott McCulloch		✓
Rep. Norm Mills	✓	
Rep. Bill Rehbein	✓	
Rep. Sam Rose	✓	
Rep. Dick Simpkins	✓	
Rep. Wilbur Spring	✓	
Rep. Norm Wallin	✓	
Rep. Diana Wyatt		✓
Rep. Alvin Ellis	✓	
Rep. Sonny Hanson	✓	

10 8

EXHIBIT 7
DATE 3/29/93
SB 32

HOUSE OF REPRESENTATIVES

Education and Cultural Resources COMMITTEE

ROLL CALL VOTE

DATE 3/29/93 BILL NO. SB 32 NUMBER _____

MOTION: _____

BE CONC. AS AMENDED.

NAME	AYE	NO
Rep. Ray Brandewie	✓	
Rep. Fritz Daily		✓
Rep. Ervin Davis	✓	
Rep. Ed Dolezal		✓
Rep. Dan Harrington		✓
Rep. Jack Herron	✓	
Rep. Bob Gervais		✓
Rep. Bea McCarthy		✓
Rep. Scott McCulloch		✓
Rep. Norm Mills	✓	
Rep. Bill Rehbein		✓
Rep. Sam Rose	✓	
Rep. Dick Simpkins		✓
Rep. Wilbur Spring	✓	
Rep. Norm Wallin	✓	
Rep. Diana Wyatt	✓	
Rep. Alvin Ellis	✓	
Rep. Sonny Hanson	✓	