

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

COMMITTEE ON APPROPRIATIONS

Call to Order: By REP. TOM ZOOK, on March 11, 1993, at 7:30 A.M.

ROLL CALL

Members Present:

Rep. Tom Zook, Chairman (R)
Rep. Ed Grady, Vice Chairman (R)
Rep. Francis Bardanouve (D)
Rep. Ernest Bergsagel (R)
Rep. John Cobb (R)
Rep. Roger DeBruycker (R)
Rep. Marj Fisher (R)
Rep. John Johnson (D)
Rep. Royal Johnson (R)
Rep. Mike Kadas (D)
Rep. Betty Lou Kasten (R)
Rep. Red Menahan (D)
Rep. Linda Nelson (D)
Rep. Ray Peck (D)
Rep. Mary Lou Peterson (R)
Rep. Joe Quilici (D)
Rep. Dave Wanzenried (D)
Rep. Bill Wiseman (R)

Members Excused: None

Members Absent: None

Staff Present: Terry Cohea, Legislative Fiscal Analyst
Mary Lou Schmitz, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: HB 2
Executive Action: HB 2

CHAIRMAN ZOOK announced the Education Section would have to be opened to correct an error.

Motion/Vote: REP. ROYAL JOHNSON moved to open Section E, Education. Motion carried unanimously.

Taryn Purdy, LFA, referred to EXHIBIT 1, saying this was the amendment passed 3/10/93 to add in this tuition to the University

System in three different parts. On page 2 were the numbers that gave the total incidental tuition that each of the units could collect before general fund started reverting. These numbers are actually composed of about six different parts, instead of three. The second page has the correct numbers on it. It has the graduate differential and the non-resident tuition charges, EXHIBIT 1a.

Motion/Vote: REP. ROYAL JOHNSON moved the changes, EXHIBIT 1. Motion carried unanimously.

Motion/Vote: REP. ROYAL JOHNSON moved to close Section E, Education. Motion carried unanimously.

REP. COBB continued with The Department of Health and Environmental Sciences and introduced the subcommittee staff: Lisa Smith and Lois Steinbeck, LFA.

REP. COBB offered more amendments and started with page B-1.

Motion: REP. COBB moved to strike the language, page B-1. "After passage and approval of [this act] total appropriations for the department will be combined into a single appropriation by fund type, with the following exceptions: the legislative audit appropriation, biennial appropriations, and any appropriations designated as restricted."

Discussion: REP. COBB said there may be some boilerplate language coming in later from the different agencies.

REP. KASTEN asked REP. COBB to explain once more why he wants it struck. REP. COBB said he is not willing to give the department that much flexibility at this time. This is just a roll, subject to one appropriation, to say the Department of Health, general fund, state special and federal are all rolled up in a package.

Vote: Motion carried 17 - 1 with Rep. Royal Johnson voting no.

Motion: REP. COBB moved amendment, EXHIBIT 2, which eliminates general fund in the Chemistry Laboratory and the Public Health Laboratory and replaces the general fund with fee funds (state special revenue). Page B-5, Central Services.

REP. COBB said there are two labs, the Chemistry Lab and the Public Health Lab that receive general fund. This amendment would take out the general fund and increase the state special, which means we would have to raise fees. Other states have a lot higher fees than Montana does. The Chemistry Lab is about \$90,000 a year and the Public Health Lab is about \$190,000 a year.

Mr. Robinson said Montana's lab right now is probably the lowest in terms of general fund support, or general state support, than any state lab in the country. States do support their labs for

preventive health purposes. About 10% of the lab expenses are covered now with federal funds in order to support some of the federal programs. About 70% to 75% of the lab expenses are covered by handling fees of about \$5 a specimen or sample. When they do PKU tests it is the actual cost because they do all the PKU tests for newborn babies.

This lab is really a support mechanism for the functions in the Department of Health. Most of the samples are taken at the County Health office. Who will be paying the price? The fees will be raised to \$6 or \$7, or whatever it takes to get the revenue they need to run the lab. The County Health Departments will pay the cost.

In the chemistry lab most of the sampling is dealing with the Department of Health functions which are: air quality related, water quality related, sewage treatment related.

The department does not have very much base support for the lab out of the general fund. A lab needs to be maintained in case of a state emergency.

CHAIRMAN ZOOK asked **Mr. Robinson** how he deals with a situation where the law says you will charge enough to cover the entire cost, not just 70%? **Mr. Robinson** said basically, what they are doing is, their costs of processing the samples or the specimens is fully covered by the \$5 charge. The general fund provides for the support for the core of the program, the supplies or those kinds of things that are necessary to maintain at the state level so they can respond.

REP. GRADY asked if someone from the county could respond. **Will Selser, Deputy Health Officer, Lewis and Clark County** said the county has consistently gone on record in supporting the shift from general fund to fee-based revenues for programs in the state health department. This would be a continuation of that and in that light they are not opposed to it. It is clear that some, if not all of the money will have to be replaced by money from the counties. The counties have been under a strain under I-105 for a long period of time. This would be one more erosion of those local budgets.

REP. GRADY said he would have to oppose the motion because it is a transfer of burden as far as the cost of the program. This is a public health issue and the legislature has been putting a tremendous amount of burden on the counties.

CHAIRMAN ZOOK said he wasn't aware they had put a lot of burden on the counties throughout the session and would like an explanation. He thought that was something they had avoided in all cases. They have mandated nothing back on the counties.

REP. GRADY said he didn't say they had put any mandated programs on the counties but they have put some extra financial burden on them.

REP. WANZENRIED asked who will actually pay most of the fees?
REP. COBB said hospitals, doctors and any other health related offices. Also 56 counties will be affected.

REP. WISEMAN said, so we have doctors and hospitals that are having these tests done and are getting them done for \$5 in the state. **REP. COBB** said each test is different. There is a handling fee. They can use their own labs or go to the state. It depends on where they want the tests done and also who is going to pay for the test. **REP. WISEMAN** said that is his point. He is sure doctors charge \$50 per patient for the test. If he can get the state to do it for \$5 rather than pay \$35 in his own lab, he will have the state do it.

Ray Hoffman, Health and Environmental Sciences Division, said the current handling fee generates approximately \$400,000 a year. That is within the public health laboratory. If an additional \$190,000 a year has to be generated, the handling fee would have to be increased by approximately 15% or \$7.50. Also his department does not provide lots of services to private physicians or hospitals. Their services are provided to non-profit or community health clinics.

Vote: Motion to adopt amendment, EXHIBIT 2, carried 12 to 6 with Reps. Grady, DeBruycker, John Johnson, Royal Johnson, Quilici and Wanzenried voting no.

Motion: **REP. COBB** moved to reduce personal services from \$14,946,699 in FY 1994 and \$15,152,082 in FY 1995 to \$14,167,960 in FY 1994 and \$14,369,790 in FY 1995 and increase contracted services by a like amount.

Discussion: **REP. COBB** referred to page B-1 and said last session they had 385 FTE. They gave them 432 FTE in 1994 and 437 FTE in 1995. Taking the 5% cuts involved, they are back to about 410 FTE. The legislature does not appropriate FTE, it appropriates personal services. This amendment reduces the total expenditure of personal services in each of those years down to \$14.1 million in 1994 and \$14.3 million in 1995. The amendment says "the department may not increase personal services appropriation authority above these authorized amounts through operating plan amendments". Even though we decrease personal services, they can get an operating plan amendment and add people back in. This amendment will take them down to 410 FTE in FY 1994 and 415 FTE in FY 1995 based on the assumption the average salary and benefits is about \$34,000. He is very concerned this department is growing too rapidly.

Dave Lewis, Director, Office of Budget and Program Planning said he has had some discussion with **REP. COBB** about the amendment which the budget office reluctantly said they could live with, then when he got it, there is a sentence he has a problem with. The sentence is "the department may not increase personal services appropriation authority above these authorized amounts

through operating plan amendments". What his office was willing to do was try to live with this dollar lid on personal services and make every effort to contract for these services. But we are not satisfied that we are always going to be able to contract more efficiently than if they put someone on. His office wants some flexibility, if the department goes out and is unable to contract at a reasonable price, that at least he has some ability to add people to do a particular project or job. He and the department will make every effort to contract. That fits with what they want to accomplish.

Motion: REP. KADAS made a substitute motion to adopt the amendment without the last sentence. "The department may not increase personal services appropriation authority above these authorized amounts through operating plan amendments".

Discussion: REP. FISHER said she has been contracting officer for the federal government and she has done a lot of studies on contracting out versus in-house work and the studies show contracting out, for most purposes, is cheaper.

Vote: Substitute motion failed 8 - 10 with Reps. Bardanouve, Bergsagel, Cobb, Fisher, Kasten, Nelson, Peck, Peterson, Wiseman and Zook voting no.

Vote: Original motion carried 10 - 8 with Reps. Grady, Bardanouve, John Johnson, Royal Johnson, Kadas, Menahan, Quilici and Wanzenried voting no.

Terry Cohea, Legislative Fiscal Analyst, said, because you adopted this amendment at an agency level rather than program by program, it will appear as a single line in the bill with accompanying language saying "that the agency, with the approval of the budget office, may allocate the reduction in personal services and the increase in contracted services in specific programs".

Motion: REP. COBB moved amendments 1 - 11, EXHIBIT 4.

Discussion: Mr. Lewis said that with language that was adopted this really doesn't do us much good. He is very disappointed in that last language because they will lose their ability to flexibly handle the cuts.

Motion: REP. ROYAL JOHNSON moved to reconsider action on previous motion.

Discussion: REP. QUILICI asked REP. JOHNSON if it is his intent to leave the numbers in but strike the language so the department has some flexibility? REP. JOHNSON said that's right.

Vote: Motion to reconsider action on previous motion carried 11 - 7 with Reps. Bergsagel, Cobb, Fisher, Kasten, Peck, Peterson and Wiseman voting no.

Motion/Vote: REP. ROYAL JOHNSON moved the amendment with the sentence out, adopting REP. KADAS' substitute motion. Motion carried 11 - 7 with Reps. Bergsagel, Cobb, Fisher, Kasten, Peck, Peterson and Wiseman voting no.

Motion: REP. GRADY moved amendment, 1 - 11, EXHIBIT 4, take the general fund portion out and add the FTE back in.

Discussion: CHAIRMAN ZOOK said, in line with Mr. Robinson bringing on additional people and making every effort to place them out in the community where they would serve the people face to face, why then, do we need to have more space and move to another facility with more people here? Mr. Robinson said the department does not need this money in personal services with its attempt to contract and to utilize county health departments. So it could be in operating expenses and only move personal services if there weren't any other options. He said #6 is the consolidation of their existing offices in Helena. They have people located in five buildings in Helena. They have an opportunity to move them into a converted warehouse and they would pay market rent. They would get the existing people in Helena, that are not in the Health Department building, into the same building.

REP. PECK asked if the subcommittee considered all of these in any form and then deny them or are these completely new considerations? REP. WANZENRIED said the subcommittee went through each one of the budget modifications and they either were not included because of no motion or there was a vote to not include them.

REP. PETERSON said if she is looking at the motion correctly, she sees no general fund appropriation on page 1 and no mention of general fund on page 2, except in Item #6, and no mention of general fund in #9 through #11 on page 3 so the issue is about \$12,000 or \$13,000.

REP. ROYAL JOHNSON said it is about \$185,000 total, general fund.

Ms. Cohea went through the Budget Analysis book and found the FTE that were associated with each of these budget modifications' request as they were presented to the subcommittee.

#1 - 1 FTE	#7 - 1 FTE
#2 - 1 FTE	#8 - 1 FTE
#3 - 4 FTE	#9 - .50 FTE
#4 - 1 FTE	#10 - .50 FTE
#5 - 1 FTE	#11 - 1.5 FTE

Ms. Cohea said the first page is proprietary funds. It is very questionable whether you could contract out for employees using proprietary funds because that is an internal service account. Positions like Data Processing, Accounting and Central Cashier could not, under federal and state law, be contracted out because

those are FTE sitting in the department, using department equipment.

Vote: Motion failed 8 - 10 with Reps. Bardanoue, Bergsagel, Cobb, DeBruycker, Fisher, Kasten, Peck, Peterson, Wanzenried and Wiseman voting no.

Motion: REP. COBB moved to reinstate #16, EXHIBIT 4.

Discussion: REP. ROYAL JOHNSON asked for a clarification of #16. Lisa Smith, LFA said the position in #16 was reduced from the agency in the 5% reduction. In subcommittee this position was listed on the Table, the subcommittee moved to put it back in. When she met with the department after the subcommittee action and worked out a reconciliation, she was 1.0 FTE higher than the department and the department requested to delete the FTE. Upon further discussion, the department decided that FTE should not have been given up. Technically, the subcommittee voted to put this position back in and it is not in now.

Vote: Motion carried 16 - 2 with Reps. Bergsagel and Kasten voting no.

Motion: REP. COBB moved to adopt the amendment, EXHIBIT 5, contract authority may not be used for personal services expenditures.

Discussion: REP. COBB said this amendment prevents the department from using legislative contract authority to increase personal services. Mr. Robinson said basically the legislature is micro-managing the agency. A few days ago the newspapers were criticizing the department for not properly managing some superfund grants and contracts. This will force the department into the position of contracting with absolutely no ability to supervise those contracts.

REP. GRADY referred to a previous discussion concerning highway contracting. They were told it would cost twice as much. He feels nothing will be gained by forcing this department to contract out because it will cost more money with less control.

Vote: Motion carried 10 - 7 with Reps. Grady, Royal Johnson, Kadas, Menahan, Quilici, Wanzenried and Zook voting no.

Mr. Robinson said the department has not initiated its allocation of funds for exempt and non-exempt personnel in the Fair Labor Standards Act. Most departments in state government probably did this two or three years ago. The issue is what amount of accrued overtime the department has to pay to employees. He is trying to get federal funds to pay for some of the overtime that was earned on federally related projects two years ago. He may be utilizing some state funds that are already appropriated to the department and the worst case is layoffs. This should have been dealt with in 1988 or 1989.

REP. PECK said he compliments Mr. Robinson on the fact he is not attempting to come here to get money to pay for this because, first of all he would get turned down and he inherited the problem and it is a problem the finance committee has been made aware of by the analyst. State government ignored this federal law for a long time and the federal law is very stringent.

Ms. Cohea referred to a write-up on this issue on summary pages 38 and 39 of the Budget Analysis. Through November, state agencies have paid \$1.6 million in voluntary restitution. The agencies have done it to avoid law suits. As you considered budgets for agencies for 1994 and 1995, in many cases, the agencies requested increased overtime to pay it in the future.

DEPARTMENT OF FAMILY SERVICES

REP. COBB referred to B-71, Department of Family Services. The major issue the subcommittee dealt with was a continuum of services for children at the higher end. Inpatient psychiatric treatment and the family of one rule was eliminated. Some money was left in for inpatient psychiatric treatment. Money was moved to community-based services and the computer system.

Page B-80, under language and other issues, lists subcommittee action on changes; general fund changes, (reductions) (increases) and federal fund changes, (Page B-57 references the inpatient hospital psychiatric treatment of youth).

REP. COBB referred to page B-71, saying the subcommittee did not cut any FTE. Their own studies showed they need a lot more FTE. By eliminating the above programs, they moved the money down to the lower levels. They tried to balance the budget and rearrange the system. They took one 5% cut.

Page B-72 references the benefit expenditures, Table 1 and the general fund expenditures, Table 2 and the growth rates in the right hand corner.

Page B-73 explains **Management Support**. Under budget modifications, the subcommittee funded a computer system to track the children better. This has been a high priority. The subcommittee specified the money cannot be moved out of this system.

Page B-75 is the **Regional Staff**. There was no issue here relative to the other issues.

Page B-77 explains **Juvenile Corrections**. There were minor amounts in the current level differences, Mountain View teachers' salaries.

Pages B-79, B-80 and B-81 explain **Community and Protective Service**. Under current level differences, the inpatient hospital youth psychiatric benefits will be removed. This service is a

medicaid service. Family and community-based services contracts will be continued. Even though the subcommittee reduced psychiatric benefits, the committee still appropriated \$2.0 million in general fund for those in custody of the Department of Family Services that would be treated in psychiatric care or were receiving inpatient hospital psychiatric care in FY 1993.

Refinancing services has been discussed in several sessions. The legislature is using too much general fund and the dollars we have do not match with federal dollars. It's a matter of management getting these extra dollars and that will help in the development of these community-based services.

REP. DeBRUYCKER asked why foster-care rate increase went from \$377,148 to \$754,812, page B-80? **Lois Steinbeck, LFA** said when you have a rate increase you pay the first 3% the first year and that rolls forward to the second year and you also pay 3% on the second year. It is similar to a savings account. It is the compounding effect of the rate increase.

REP. ROYAL JOHNSON asked if we have a 3% increase on \$377,148 in one year, why it doubles to \$754,812 the second year? **Ms. Steinbeck** said it is how the mathematics of the rate increase works and is similar to a pay plan. Even if you use a flat 2% the first year, it rolls forward, you must add that 2% which is inflated by 2%.

REP. PETERSON referred to the 3%. What they see here is what the 3% adds to.

Motion/Vote: **REP. COBB** moved to remove language on page B-71, "After passage and approval of [this act] total appropriations for the department will be combined into a single appropriation by fund type, with the following exceptions: the legislative audit appropriation, biennial appropriations, and any appropriations designated as restricted." Motion carried 16 - 2 with Reps. Grady and Royal Johnson voting no.

Hank Hudson, Director, Department of Family Services, said the purpose of the language in the amendment, **EXHIBIT 6,** is to provide flexibility between human service departments, to allow them to work with those departments with money they have available to meet the needs of children who would otherwise have been receiving services under the family of one rule or the inpatient psychiatric option. The plan is to work with the other departments to develop alternative services. To do that they will need the authority to collaborate with those departments and to some extent, jointly fund projects.

Motion/Vote: **REP. NELSON** moved to accept amendment, **EXHIBIT 6,** and change the last sentence to read "the departments and agencies shall make arrangements for families to assist in payment of these services". Motion carried unanimously.

Motion: REP. COBB moved to adopt an amendment, EXHIBIT 7, to move general fund for AFDC At-Risk Day Care benefits from the Department of SRS to the Department of Family Services.

Discussion: REP. COBB explained the amendment, EXHIBIT 7 saying the subcommittee and the Department of SRS expanded the date for working mothers on low income who were getting off welfare, to encourage people to get off AFDC and help people work at the lower income. The amendment moves money to the Department of Family Services from the Department of SRS.

Vote: Motion carried unanimously.

Motion/Vote: REP. COBB moved to open Section E to clean up language. Motion carried unanimously.

Motion: REP. COBB moved to adopt amendments, EXHIBITS 8, and corrected amendments 8a, and 8B to appropriate general fund to the Department of Family Services for medicaid eligible services provided by school districts.

Ms. Steinbeck said this motion takes the language appropriation that is in Section E and moves the appropriation to Section B, the Department of Family Services. The Education subcommittee added medicaid funds for educational costs for children who are under treatment funded with the medicaid appropriation. DFS will use general fund match and later on, SRS will use federal fund match. This simply moves the appropriation in Section E for DFS to Section B so all the money is appropriated in DFS.

REP. PECK said this is language starting at the bottom of page E-5 and on the top of page E-6.

Vote: Motion carried unanimously.

REP. COBB closed Section E and continued with Section B.

Motion: REP. COBB moved an amendment, EXHIBIT 9, budget modifications, taking \$200,000 out of the computer system general fund, \$200,000 out of the juvenile corrections budget, and \$900,000 from refinancing services budget modification. (Items 1,2,3).

Discussion: REP. COBB said this will amount to \$1.4 million. There are other ways of doing it and the department came back with these suggestions.

Motion: REP. WANZENRIED made a substitute motion to segregate Item #4.

Discussion: REP. WANZENRIED said there was a lot of discussion in the subcommittee for providing for an increase. There are people taking care of foster children and there is a savings by adopting that part.

Vote: The substitute motion carried unanimously.

Vote: The original motion carried 17 - 1 with Rep. Mike Kadas voting no.

Motion: REP. COBB moved to accept Item #4 which reduces the rate increase from 3% to 2.5%.

Discussion: REP. WANZENRIED said he would argue against the motion. There are a number of people taking care of children for the state and we have, in the past, made decisions without balancing the budget on different interest groups. It is very clear these are tough times, economically, and with all the social problems we have had. If we aren't careful this 2.5% will be lowered further.

REP. COBB said the DD budget in SRS was 3% and he lowered it to 2.5% and they should be treated the same. A lot of people taking foster children are doing so voluntarily. We don't ask them to do so. He is more concerned about the homes who pay workers' comp, etc. than the foster care.

REP. PETERSON asked for clarification on the 2.5% and if it is an increase. REP. COBB said yes. The 3% was recommended by the subcommittee and he is lowering it down to 2.5%

REP. PECK asked if it is 3% each year. REP. COBB said yes. Ms. Steinbeck said it is 3%, not 3% the first year and 6% the second.

REP. WANZENRIED asked if SEN. WATERMAN, Vice Chair of the subcommittee could speak to this and explain the rationale. SEN. WATERMAN said there was a report that was done last year for the legislative finance committee that talked about the inequities of how the budgets are put together and she believes that will be corrected in the next biennium. But at this point, as budgets are put together, all state agencies receive an automatic inflator to cover work comp, utilities, etc. However, there is no process for those agencies or those programs that we contract with to build in an inflator into those budgets. Therefore, we put an inflator in that is similar to what is already in all the other budgets. Because we recognized it was very expensive, we did not put it in for people we contract with who have any other source of funding; nursing homes, hospitals, dentists or doctors. We only put it in for people who are 100% dependent on state for their finances; group homes, foster care and those programs.

REP. PECK said he would disagree with SEN. WATERMAN because she is talking about how we arrive at current level. The University system would like it very much if they had gotten current level. Many cases have been taken down from current level. It is just a level the LFA establishes, not necessarily given to them.

Vote: Motion carried 11 - 7 with Reps. Fisher, John Johnson, Kadas, Menahan, Quilici, Wanzenried and Wiseman voting no.

Motion: REP. QUILICI moved to adopt language, EXHIBIT 10, to reinstate the medicaid optional service for inpatient psychiatric hospitalization for youth under 21.

Discussion: REP. QUILICI asked Mr. Hudson if children can be taken to a hospital in a crisis situation and what happens if the patient cannot be handled by the emergency room? Mr. Hudson said currently there are five hospitals in the state of Montana who have psychiatric facilities and could serve children. Emergency rooms are not where they propose to provide psychiatric service, to adults or children. Children who cannot be stabilized in an emergency room will need services in a general hospital that provides psychiatric care.

REP. PECK asked if there is a pilot program for intensive family therapy. Mr. Hudson said the Department of Family Services does not provide intensive family therapy. They provide family services which might utilize the purchase of family therapy through their contacts.

REP. WANZENRIED said the way he reads the amendment, we are not only reinstating a program but increasing the general fund appropriation.

REP. COBB referred to page B-79. Under current level, inpatient hospital youth psychiatric benefits, we would have to reinsert that amount and we would have to do the same with medicaid in SRS.

REP. GRADY said he can't support this motion at this time because we don't have the money. But the shame is, we will lose some facilities we will need when we start bringing children back into Montana who are now placed in psychiatric facilities out of state. He has been working closely with the Shodair group, REP. COBB and SEN. WATERMAN to come up with something and possibly find some money to save these facilities.

REP. QUILICI asked Mr. Hudson how many children will not be served under this program? Mr. Hudson said the latest data is around 728 who were treated in inpatient hospital settings. A number will receive treatment in alternative settings. Determining the number who are not going to be served depends on several factors. One of the unknowns is the ability of these families to purchase services on their own without medicaid.

Vote: Motion failed 3 - 15 with Reps. Grady, Bardanouve, Bergsagel, Cobb, DeBruycker, Fisher, Royal Johnson, Kadas, Kasten, Nelson, Peck, Peterson, Wanzenried, Wiseman and Zook voting no.

Motion: REP. WANZENRIED moved the dual set of amendments, EXHIBIT 11.

Discussion: REP. WANZENRIED referred to page B-16 in the Gray Bill. This has to do with in-home services provided by the Department of Family Services, a \$100,000 increase per fiscal year. The current level expenditure, not current level in the budget, is \$416,000. These totals are roll-up numbers. The amount of money being spent for in-home services by the department is \$416,000; \$316,000 is in the current level for this fiscal year and \$100,000 was included in "cat and dog" bills the last session. There was an inadvertent omission in the budgeting process to bring that to the subcommittee's attention. The affect of this is to add \$100,000 into the budget to hold the current funding level.

Vote: Motion carried unanimously.

Motion: REP. COBB moved the Department of Family Services may pursue medicaid for Intermountain Children's Home.

Discussion: REP. COBB said Intermountain Children's Home is located in Helena and has residential group homes for children needing inpatient psychiatric care. The department asked for flexibility for medicaid match with Intermountain.

REP. WANZENRIED said this is one way they can keep people in Montana, closer to their families, closer to situations they are more familiar with.

Vote: Motion carried 17 - 1 with Rep. Kasten voting no.

Ms. Cohea said on page B-75 there is a reference to HB 427, the deassumption bill which has passed out of this committee. If the committee adopted an amendment to take the general fund out and strike the language, the bottom line on the bill would be \$1.3 million less general fund.

Motion/Vote: REP. GRADY moved to strike the language and the amount, \$1.3 million per year, page B-75. HB 427. Motion carried 14 - 4 with Reps. Kadas, Menahan, Quilici and Wanzenried voting no.

Ms. Cohea referred to page B-81, HB 427, that the action would be the same, take the general fund out, increase the state special revenue by a like amount and strike the language.

Motion/Vote: REP. GRADY moved to strike the language, take the general fund out and increase the state special revenue by a like amount. Page B-81, HB 427. Motion carried 14 - 4 with Reps. Kadas, Menahan, Quilici and Wanzenried voting no.

CHAIRMAN ZOOK referred to Mr. Hudson saying during the last regular session a bill was passed and he was given the bill to carry. It dealt with parental contribution. How much money has that bill generated for the department? Mr. Hudson said that is being implemented now and the efforts to start doing that are

about a month old.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

REP. COBB referred to page B-41, the **Department of Social and Rehabilitation Services**. This department had a lot of major issues, the largest being the medicaid growth. This is the department where we eliminated state medical and GA benefits.

Page B-41 lists the number of FTE. Child support has been contracting out the equivalent of 33 FTE. There was a question whether they were contracted employees or not. The subcommittee allowed them to become state employees. You either contract the whole thing or make them all state employees. At the same time there were 28 employees transferred from Family Services over to SRS. These employees were supposed to be doing case management for the disabled at the same time they were supposed to be helping abused children. Now they are doing just case management for the disabled.

Page B-42 lists the budget modifications. There will be motions to take some of those out. Page B-44, Table 2 explains the general fund growth. The growth rates are caused by federal mandates, more people coming on to the system because of federal mandates or eligibility as well as the cost of health care rising. This will self-destruct the budget in a couple of years if we continue at this growth rate.

Family Assistance is referenced on pages B-45, B-46 and B-47.

Page B-50 explains the **Administrative and Support Services**.

Page B-52 is the **Child Support Enforcement**. The legislature approved 33 FTE in FY 1994 and 45 FTE in FY 1995. Basically, we changed the contract employees into state employees because the contract employees were doing the same work as the state employees. There has been a study whether we should privatize this entire department of SRS because of the growth rates. The last study showed they are the best collectors and best administrators on AFDC Child Support in the nation. The only concern is whether we want to give the kind of child support collection authority we're giving the state right now.

Page B-54 explains **State Assumed County Administration**.

Pages B-56, B-57, B-58, B-59 and B-60 reference the **Medicaid Services**. REP. COBB introduced Nancy Ellery and Dr. Peter Blouke.

REP. COBB discussed General Fund increases, Page B-58.

HB 309, carried by REP. KASTEN, for Medically Needy Cost Savings will save some money but we will have to pay some cost.

"Waiver inflation and 40 cases" is a waiver program for the elderly. Because of inflation, for about \$3500 of general fund, the federal government pays the other 2/3, you can keep those who are eligible for nursing homes in their own homes. There are approximately 499 people on this program with a waiting list of 200. Last session the legislature approved to expand it to 40 cases in eastern Montana. Inflation costs went up and the money had to be used to take care of existing cases.

Net changes in federal funds are shown on page B-59.

Page B-61, **Audit and Program Compliance Division** had no differences. The FTE were given back.

Page B-62 is the **Office of Management Analysis**. This is the computer system of the state.

Pages B-64 and B-65 reference the **Vocational Rehabilitation Program**.

Page B-66 is the **Disability Determination Program**.

Page B-67 is the **Visual Services Program**.

Pages B-68 and B-69 reference the **Developmental Disability Program**. There are several issues here, one is a 3% provider rate increase.

Page B-70 explains the **Developmental Disabilities Advisory Council**.

REP. MENAHAN asked **REP. COBB** if he is going to pick up the people at Galen in this budget? **REP. COBB** said we will have to pick them up here. **REP. MENAHAN** said some of the people will be continued in the Institutions budget and others are going to be placed under this so we don't have the right numbers yet. **Ms. Steinbeck** referred to page B-58 and said this estimate came from a survey of clients done in December by the Department of Institutions.

REP. PETERSON asked about the numbers on page B-58, the general fund of \$175,167 and federal of \$429,274. Are those just estimates? **REP. COBB** said those are good estimates but the budgets are inter-related. **Ms. Cohea** said the figures are \$350,477 general fund and \$855,405 federal matching.

Motion/Vote: **REP. COBB** moved to put in the general funds of \$175,167 FY 1994 and \$178,310 FY 1995 plus the federal match to take care of 32 individuals residing at Galen who would require nursing home care somewhere else. Page B-58. Motion carried unanimously.

The committee adjourned for lunch and reconvened at 1:10 P.M.

Motion/Vote: REP. COBB moved to strike the language, health and Family Services, Page B-41. Motion carried unanimously.

Motion: REP. COBB moved the amendment, page 2 of EXHIBIT 12, to establish the payment level for the state general assistance program at 32 percent of the fiscal 1993 poverty level. This level would reduce the GA grant for a single individual from \$210.41 to \$163.33.

Discussion: REP. KADAS asked what this does for the AFDC payment level? REP. COBB said that is a separate issue. REP. KADAS said he thought GA was eliminated in the state assumption bill. How can we reduce something that is eliminated? Ms. Steinbeck said if HB 427 does not pass, general assistance is still on the books and we will need GA budget spending authority. REP. KADAS said all the other motions that REP. GRADY has been making, assume the passage of all these bills, this one included. Why are you putting in a backup? REP. COBB said we still have to set AFDC and GA rates. Peter Blouke, Director said, under the scenario that we were requested to provide your staff, in terms of adjusting HB 2 to reflect the changes to the state assumption, in fact general assistance would end July 1. There are also amendments to HB 427 that would set the general assistance poverty level beginning May 1 at 32% of the poverty level until July 1 and there would be a savings during the current fiscal year under that scenario.

Vote: Motion carried 12 - 6 with Reps. John Johnson, Kadas, Menahan, Nelson, Quilici and Wanzonried voting no.

Motion: REP. COBB moved the amendment on page 3, EXHIBIT 12, to implement an initiative in the Racicot budget to count the value of governmental rent or housing subsidy (up to a maximum of \$50) against the monthly AFDC benefit payment.

Discussion: REP. QUILICI asked if food stamps and any other benefits add toward this? Dr. Blouke said the way the eligibility and income determinants are calculated, once we charge the \$50 against the AFDC client, their food stamp benefits would go up by \$17 and there would be an adjustment in their rent subsidy by \$60 so the actual net loss to the AFDC client would be \$17.

REP. KADAS asked REP. COBB what else he has in store for AFDC people? He would like to get a sense of the cumulative impact. REP. COBB said if this passes, he is capping the AFDC grants in 1995 at the same level as 1994. If the caseloads increase, then they will have to reduce the grant proportionately. If caseloads don't increase, they can keep the same amount. If all these fail, he will have to make a motion to cap the payments where they are. REP. KADAS asked if REP. COBB will be changing the percent of poverty rates or will he make it flexible and tie that to the program already available? REP. COBB said that is correct.

Vote: Motion carried 14 - 4 with Reps. John Johnson, Menahan, Quilici and Wanzenried voting no.

Motion: REP. COBB moved to freeze AFDC payments as they are now.

Discussion: Dr. Blouke said if the payment level is frozen into the 1994-1995 biennium, in fiscal year 1994 the payment would be \$390 for a family of three which equates to 39.27% of the poverty index and because the federal poverty index is inflated, at a frozen payment level of \$390, the percent of poverty would drop to 38.12%.

REP. KADAS said the way LFA current level works in this circumstance is the flat dollar amount, \$390 is used, not percentage of poverty. Ms. Steinbeck said that is correct. REP. COBB said it will not show up as a savings in this budget, but the subcommittee thought it should be made clear.

REP. KADAS said there is a federal requirement on the floor on the percentage. How does that work. Dr. Blouke said actually the floor is not on percentage. The floor is the AFDC payment that was made by the state in August, 1987. During that same period, medicaid increased the eligibility for certain services and Congress was afraid that states would simply reduce AFDC payments to cover the general fund cost of the increased medicaid payments. So to prevent states from doing that, they said you had to maintain AFDC payments at least at the same level as was paid in August, 1987. That amount was \$359 a month for a family of three.

Vote: Motion carried 11 - 7 with Reps. John Johnson, Kadas, Menahan, Nelson, Peck, Quilici and Wanzenried voting no.

Motion: REP. WANZENRIED moved an amendment on page 8, EXHIBIT 12 to remove the provider rate increase for contracts with JOBS and Project Work providers in the Assistance Payments program and reduces the provider rate increases in the Vocational, Rehabilitation, Developmental Disabilities, and Visual Services programs from 3% to 2.5%.

Discussion: Dr. Blouke said there are wide varieties of different sorts of providers the department contracts with. Predominantly providers are with non-profit corporations, a lot of the DD group homes, sheltered workshops, day-care services and occasionally vocational rehabilitation.

Motion REP. WANZENRIED made a substitute motion to segregate the Developmental Disabilities program from the previous motion. Page 8, EXHIBIT 12.

Discussion: REP. ROYAL JOHNSON asked how many dollars difference that makes? REP. COBB said not very much because most of it is in DD.

Vote: Motion carried 16 - 2 with Reps. DeBruycker and Royal Johnson voting no.

Motion/Vote: REP. COBB moved to reduce the provider rate increase for contracts from 3% to 2.5% except the Developmental Disabilities, page 8, Exhibit 12. Motion carried 15 - 3 with Reps. John Johnson, Menahan and Wanzenried voting no.

Motion/Vote: REP. COBB moved amendment to reduce the DD program from 3% to 2.5%, page 8, Exhibit 12. Motion carried 10 - 8 with Reps. Bardanouve, Fisher, John Johnson, Kadas, Menahan, Nelson, Quilici and Wanzenried voting no.

Motion: REP. COBB moved to reinstate 14.75 FTE in non-assumed county welfare programs. Page 9, EXHIBIT 12.

Discussion: REP. KADAS asked if there is any general fund involved in this? REP. COBB said no because the assumed counties had the general fund and non-assumed use their own county money. REP. KADAS asked if this will force non-assumed counties to fund positions they may not want to fund or is it still their choice? REP. COBB said it is basically still their choice. They can negotiate with the department.

Vote: Motion carried 15 - 3 with Reps. Bardanouve, Menahan and Wanzenried voting no.

Motion/Vote: REP. COBB moved the amendment on Page 11, EXHIBIT 12. The department shall conduct a review of child support privatization projects in other states and report the results to the 54th legislature. Motion carried 16 - 2 with Reps. Bardanouve and Quilici voting no.

Motion/Vote: REP. COBB moved an amendment, page 13, EXHIBIT 12, that requires that the Child Support Enforcement Division collect at least \$1.15 for every \$1 it spends. Motion carried 14 - 4 with Reps. Kadas, Menahan, Quilici and Wanzenried voting no.

Motion/Vote: REP. COBB moved an amendment to add federal matching funds for general fund benefits in the Department of Family Services that may be medicaid eligible, page 15, EXHIBIT 12. Motion carried unanimously.

Motion/Vote: REP. COBB moved an amendment to insert "Expanded waiver services funded in item 6h should be used to expand waiver services in eastern Montana. The expansion may occur in the following counties: Blaine, Big Horn, Carter, Custer, Daniels, Dawson, Fallon, Garfield, Golden Valley, McCone, Musselshell, Petroleum, Phillips, Powder River, Prairie, Richland, Roosevelt, Rosebud, Sheridan, Valley, Wheatland, Wibaux and where clients and services are available." Page 18, EXHIBIT 12. Motion carried 14 - 4 with Reps. DeBruycker, Kadas, Menahan and Wanzenried voting no.

Motion/Vote: REP. COBB moved an amendment, if HB 427 passes, that the Department of SRS do a \$100,000 a year pilot project for help in work and training in a county. Motion carried 15 - 3 with Reps. Royal Johnson, Peck and Wanzenried voting no.

Motion: REP. COBB moved an amendment to prevent the department from transferring and/or expending funds appropriated for benefits in personal services, operating, or equipment expenditure categories. Page 26, EXHIBIT 12.

Discussion: Dr. Blouke said the department is opposed to this because they would like the flexibility. There are instances that have occurred in previous biennia where if they had some flexibility in moving a small amount of benefit funds up into contracted services they could contract and actually reduce the overall benefit costs. This was discussed in the subcommittee and there was support for giving the department this sort of flexibility, for example, the hospitals. REP. COBB said the reason he wants this in now is because the administration wants to come back to say specifically how much money can be moved. He is concerned that after the legislature leaves, if there are supposed to be cuts, that the department will move all the benefit money up in there. There won't be any cost savings and this is a huge budget.

CHAIRMAN ZOOK asked Dr. Blouke if he would be unable to give a figure now? Dr. Blouke said right off the top of his head it would be difficult. It wouldn't be a large amount, 2% or 3%. They aren't talking about a lot of money, but would like to have some flexibility. These are going to be extremely tight budgets. He would hope the department would not simply move benefits up to cover reductions in areas this legislature has made.

Vote: Motion failed on a tie vote.

Motion: REP. COBB moved amendments, pages 20, 21, 22 of EXHIBIT 12 to reduce expenditures for medicaid benefits by \$11 million.

REP. COBB explained EXHIBIT 13 to allow the department to have this growth rate of over 15% but not to grow at 21%. The projections are that if they just left the budget as is and let it grow it would be another \$7 million over the biennium total of general fund growth. He is moving to cap this growth rate, not cut it. He handed out and explained EXHIBIT 14.

REP. KADAS referred to EXHIBIT 14, the actual growth between 1991 and 1992 looks like it went from \$13 million to about \$16.5 million. Is that accurate? Dr. Blouke said that is fairly close. REP. KADAS said that is an increase of \$3.5 million. He asked Dr. Blouke to give him an idea of what the components of the growth are of that \$3.5 million. Dr. Blouke said what is driving that growth is the increase in caseloads. It is approximately 1/3 caseload growth, 1/3 increases in general

health care and 1/3 in federal mandates. **REP. KADAS** said this graph uses that 21% and extrapolates it for 10 years. Do you think those three components will continue to grow at 21% each? **Dr. Blouke** said he does not have a specific answer and all he can give is his impression based on what has happened over the last 5 or 6 years. It has been at that very steady rate of growth. He believes there are things they can do to address some of these issues. It is his opinion they won't see that many federal mandates during the next few years. **REP. KADAS** asked **Dr. Blouke** what he thinks of this amendment. **Dr. Blouke** said this is the largest of all budget cuts. It is not an \$11 million or \$18 million cut, it is a \$64 million reduction and to make that sort of reduction in their budget means they will have to eliminate every single optional service, such as eye glasses, dentures, dental, wheel chairs, prescription drugs, all speech therapy, all the services provided to mental health centers and all the mental health social workers. A fairly large cut would have to be taken out of the hospital and nursing home budgets.

REP. COBB said his intention is for better management. Groups of hospitals show the biggest growth rates and until someone puts pressure on them, they will continue.

REP. ROYAL JOHNSON asked **Dave Lewis, Director, Office of Budget and Program Planning** for his reaction of this particular amendment. **Mr. Lewis** said he shares **REP. COBB's** frustration but we can't wish medicaid away. We have a federal program and we have an entitlement program and we are part of that program. We do not want the department to come back for supplementals. If there is any way to do it, we are hoping to revert \$11 million at the end of the two year period. **REP. JOHNSON** asked **Mr. Lewis** how close is he to **REP. COBB's** frustrations as far as the numbers are concerned? Is this a proper way to approach it and if so, at what level would he approach it? **Mr. Lewis** said **Dr. Blouke** informed the subcommittee a month ago that there was going to be a request submitted for an additional \$7.3 million of general fund to take care of the growth rate that was adjusted as of the February reports. After discussion with him the last few weeks, **Dr. Blouke** is willing to accept the challenge not to have the additional \$7.3 million put in his budget. He will try to hold the budget down by doing all the kinds of things that **REP. COBB** is talking about.

CHAIRMAN ZOOK said we have a problem too. We have a request from the department, February 26, for an additional \$7.3 million for the 1995 biennium for primary care. This has not been calculated into the budget yet. **Mr. Lewis** said he and **Dr. Blouke** have talked since that time and the intent at that time was to make sure the subcommittee knew that if they took the projections based on the reports the department had through February they would be looking at an additional \$7 million. Given the budget concerns, given the efforts that the department and the subcommittee have made to make the budget balance, they will live

within the budget without the \$7.3 million.

REP. WISEMAN said this is not a problem peculiar to Montana. This same conversation is probably going on in fifty states. What has been done at past governors' conferences in trying to get something done? Is there any problem in states getting together and doing it on their own? **Dr. Blouke** said there has been a lot of activity by the National Governors' Association. One of the federal regulations that is driving a lot of these costs is what is known as the Boren amendment. Unanimously, the National Governors' Association requested that Congress repeal the Boren amendment. There doesn't seem to be any real strong movement on part of Congress to do that, however.

REP. PETERSON said she sees a real desire of this committee and especially of **REP. COBB** to send some kind of message. **Dr. Blouke** said he has gotten the message loud and clear and thinks the message is going out to all of the 6,000 different providers.

CHAIRMAN ZOOK asked **REP. COBB** if the committee was to adopt his amendment, how can we square that with the language on B-14, lines 17 - 19, Gray Bill, that says "the department may not expand or reduce the scope, amount, or duration of benefits provided to recipients under the medicaid primary care or nursing care programs during the 1995 biennium unless Title XIX of the federal Social Security Act is amended to require expansion or reduction of benefits as a condition of the state receiving federal financial participation." **REP. COBB** said no matter what happens on the amendments, the language has to be taken out.

REP. KADAS asked **Dr. Blouke** for the total dollars we spent on medicaid and break it into categories where we spent it. **Dr. Blouke** said in response, the expenditures for medicaid during FY 1992 were \$14.14 million, or 6% of all medicaid expenditures, for psychiatric hospitals; \$25.5 million, or 10%, went to physicians; \$15.9 million, or 6%, went to the state institutions; other services were \$24.6 million, or 10%; other practitioners, which include mental health professionals were \$4 million, or 3% of the total budget; nursing homes were \$67 million or about 27% of the total budget; pharmacy and drugs were \$17.7 million or about 7%; the medicaid waiver services were \$5.7 million or 2%; dental services were \$4.12 million or 2%; outpatient hospital services were \$15.4 million or 6%; and inpatient hospitalization was \$51.7 million or 21%.

REP. KADAS referred **REP. COBB** to the two largest, nursing homes and hospitals, and asked what kinds of things can happen among those providers? **REP. COBB** said the growth rates are in the hospitals and charges will have to be lowered and tests will have to be reduced. Several states have done provider rate taxes but this state does not want to do that.

Vote: Motion failed 5 - 13 with Reps. Grady, Bardanoue, DeBruycker, Fisher, John Johnson, Royal Johnson, Kadas, Menahan,

Nelson, Quilici, Wanzenried, Wiseman and Zook voting no.

Motion/Vote: REP. COBB moved the figure to \$9 million from \$11 million and adjust the figures accordingly to cap the primary care growth. Motion failed 6 - 12 with Reps. Grady, DeBruycker, Fisher, John Johnson, Royal Johnson, Kadas, Kasten, Menahan, Quilici, Wanzenried, Wiseman and Zook voting no.

Motion/Vote: REP. COBB moved to reduce the figure to \$5 million from \$11 million with no supplemental. Motion failed 6 - 12 with Reps. Grady, DeBruycker, Fisher, John Johnson, Royal Johnson, Kadas, Kasten, Menahan, Quilici, Wanzenried, Wiseman and Zook voting no.

Motion/Vote: REP. COBB moved to reduce the figure to \$2 million from \$11 million. Motion failed 6 - 12 with Reps. Grady, DeBruycker, Fisher, John Johnson, Royal Johnson, Kadas, Kasten, Menahan, Quilici, Wanzenried, Wiseman and Zook voting no.

Motion/Vote: REP. COBB moved to take out the language on page B-14, lines 17 - 20 of the gray bill. Motion carried unanimously.

Motion/Vote: REP. COBB moved to take out the Welfare to Work Waiver, page B-42, #4, \$105,000 general funds each year. Motion passed unanimously.

Motion/Vote: REP. COBB moved to take out State Medical Cost Containment, page B-42, #12. Motion carried unanimously.

Motion: REP. COBB moved the \$132,295, page B-3, line 22 of the gray bill, will now read \$264,600 for both years and he would request the savings be taken out of the medicaid hospital general fund and the federal funds.

REP. ROYAL JOHNSON said the wording in the amendment right now says we are going to add \$132,295 each year for this program. What total amount is this program currently? REP. COBB said \$170,000 each year. REP. ROYAL JOHNSON said now you are going to make that \$132,295 up to \$264,600 per year. REP. COBB said that is correct because the data we got back shows all the money it saves so we might as well expand it and take the money out. We are funding this program and taking the money out of the hospital medicaid budget.

Ms. Cohea said last night the committee voted on this same item. How the Gray Bill stood, B-3, line 23, is \$132,295 per year. The vote last night was to put those two together and make them a biennial appropriation. As she interprets the motion now it would negate that motion, you would be back to two annual appropriations and the amount would be \$264,590 per year.

REP. ROYAL JOHNSON said if we reconsider our actions and if we add a substitute motion into that action and the substitute motion fails, then we still have taken the action we took

yesterday.

REP. PETERSON said we started out with \$170,000 a year in this budget and now we are adding \$264,590. The total budget per year for the program should be \$434,590. **Lisa Smith, LFA** said she is correct. What needs to be pointed out is that the \$170,000 is in the current level of the MIAMI program in each year. In subcommittee this modification was to expand the MIAMI program. The modification that was requested was \$264,590 each year. What they received in subcommittee was \$132,000 each year. Yesterday one of the motions was to make each year of the expansion portion \$264,000. That did not pass. The next motion was to bring it all back to 1994.

REP. ROYAL JOHNSON said he supports what they did last night and does not want to lose it or take that kind of risk. If they make a substitute motion and it fails, then the MIAMI project is taken back to where it was a year ago, \$170,000 each year, it certainly is not what the subcommittee intended to do.

REP. WISEMAN said he recommends they leave last night's action alone, \$264,000 the first year and then let this motion be for \$264,000 the second year.

REP. COBB withdrew his motion.

Motion: **REP. COBB** moved to add \$264,590 the second year of the biennium and strike the biennium language that was in there.

REP. KASTEN said we went into this session with the level of the MIAMI budget being \$170,000 a year. That was to take care of western Montana. Then they said they wanted to expand into eastern Montana. Now they want to double the amount we gave them again, bringing their budget to somewhere around \$870,000 and then does **REP. COBB** want to put the savings also into their budget?

REP. COBB said no. The savings will be made to primary care and primary care will be reduced approximately \$600,000 of general fund. They will expend \$264,590 a year to general fund savings.

REP. KASTEN said they have the amount the subcommittee gave them in addition to the \$340,000 a year which about doubles their budget and will oppose this motion.

REP. WANZENRIED said the most important point here is while the program is being extended into Montana, we all, as taxpayers will benefit. If there are any savings at all, the results are the kinds of services of the providers. The savings alone this biennium will be almost \$450,000 in general fund.

Vote: Motion carried 13 - 4 with Reps. Royal Johnson, Kasten, Peck and Peterson voting no. Rep. Bardanoue passed.

Ms. Cohea said there are two sets of language on page B-46. The first, the second paragraph down, deals with HB 614, **REP. BOHARSKI's** bill concerning enhancing child support collection and that language says that the general fund in an item would be reduced if the bill passed. That bill did not pass second reading prior to transmittal so at this point it would be appropriate to strike the language.

Motion/Vote: **REP. GRADY** moved to strike the language on page B-46, second paragraph. Motion carried unanimously.

Ms. Cohea said on pages B-46, 50, 54 and 59 there is contingency language relating to HB 427. She referred to the sheet prepared by SRS, **EXHIBIT 15**. HB 427 is **REP. COBB's** bill on deassumption. In HB 2 right now, there are numerous references to HB 427 saying that general fund will be removed if that bill is passed. The contingency numbers in the bill are based upon the bill as it was introduced. The committee adopted extensive amendments to that bill that changed the fiscal impact of it. **REP. COBB** plans to offer further amendments when it is on the House floor. So SRS has proposed that the contingency language, and the money that is pulled out of HB 2, be based on those amendments that will be offered on the floor and that is what is represented here. The contingency language then would deal with \$10.4 million of general fund that would be removed from the bill in the area shown. She also alerted the committee that this morning they made a vote to strike the contingency language dealing with HB 427 in Family Services. Family Services was an error. They were dealing with the introduced version of the bill. Those savings will no longer result so if the committee does adopt this, the second motion then would be, go back to Family Services, reverse that and then the affect of the committee's motions would be to reflect HB 427 in the form that **REP. COBB** will propose amendments on the floor.

Dr. Blouke said the anticipated total savings would be \$11,248,532 over the biennium from the revised deassumption proposal. **Ms. Cohea** said for 1994 and 1995 the numbers are \$10.67 million. The additional savings is in FY 1993 and that is not reflected here because the bill the committee is dealing with is only 1994 and 1995; \$5.31 million savings in 1994 and \$5.369 million savings in 1995 and those would be taken out if the motion passes in this bill, then in the supplemental bill SRS will offer an amendment to reduce the 1993 costs.

REP. PETERSON asked **Ms. Cohea**, when she is referring to the supplemental that shows the 1993 reduction, is that because it starts in July? **Ms. Cohea** said as she understands **REP. COBB's** proposed amendments, effective immediate on passage of the bill, there would be a reduction in the state medical program so some savings would be realized in FY 1993 and that's the difference between the numbers.

Motion/Vote: **REP. GRADY** moved to strike the language in the

amount HB 2 takes out of the general fund at the present time to result in more savings shown in the bill that will be realized when HB 427 is passed. Motion carried 11 - 7 with Reps. Bardanouve, John Johnson, Kadas, Menahan, Peck, Quilici and Wanzenried voting no.

Motion: REP. GRADY moved 1 - 11, EXHIBIT 16 and all the proprietary funds, federal funds and state special, not general fund, to allow for contract services, but no FTE.

REP. COBB asked, by going through the administration, is this for contracted services or do they have to be in an operating budget plan amendment to have the FTE? Mr. Lewis apologized because he did not hear all of the question but believes it concerns the Department of Health amendment that was discussed this morning and the question of items 1 - 11. Money would be put into contracted services and the department wanted to make sure the committee understands it will make every effort to contract with the local health departments. That is the intent of the dollars.

REP. COBB said his question was on items 1 - 5, EXHIBIT 16, proprietary accounts. Mr. Lewis said the department can fund contracted services from the proprietary accounts. There is not a restriction in statute. What they have to do is make sure they comply with Fair Labor Standards Act requirements.

REP. KASTEN asked if they could ask for a report so they would know how the money was spent. Mr. Lewis said the Office of Program Planning would be happy to report to the finance committee or any body this committee might wish on a periodic basis as to where the money went and how much was contracted to the local health departments.

REP. COBB asked REP. GRADY if his motion will pull the general fund out of #6? REP. GRADY said yes.

REP. COBB said the subcommittee voted to leave the FTE out.

Vote: Motion carried 11 - 6 with Reps. Bergsagel, Cobb, John Johnson, Kadas, Peck and Wanzenried voting no.

Ms. Cohea said the committee could consider they had adopted this language, EXHIBIT 17, but when REP. GRADY made his motion on personal service reduction efficiencies there was language associated with that. The committee instructed her to put it in a form that would be as they sighted the bill. This takes the language that you have already voted on and approved and just puts it in the format. The first section would be in the boilerplate and it would make clear that in each agency there will be a line that will be titled "personal service reduction efficiencies." It will show as a positive in the bill. This language makes clear that it is, in fact, a negative and reduces the agency's appropriation. The language says that the agency has the flexibility to decide which programs that reduction will

be taken with the approval of the approving authority. The approving authority for the executive branch is the Office of Budget and Program Planning for the legislative agencies it's their committees, for the Judiciary it's the court and for the Commissioner's Office it's the Board of Regents.

The second item deals with the legislative, judicial agencies and the Office of the Commissioner of Higher Education. The committee said that in order to deal with the constitutional problems of having the executive decide how much money to give to the other branches, the committee adopted a motion. This language provides the criteria under which funds may be spent.

The last part of this language would be put in the Department of Administration's section. On page 2 of the pink sheet, the contingency funds for the executive branch are shown under administration, \$1.3 million positive appropriation general fund, \$4.3 million other fund. This language provides a procedure for agencies to apply for the money, the documents they must provide, provides a time frame for the Governor responding, and requires that the Department of Administration make periodic reports to the Finance Committee concerning expenditure of the funds.

Motion/Vote: REP. GRADY moved the boilerplate language, personal service reduction efficiencies, EXHIBIT 17. Motion carried unanimously.

Mr. Lewis said his office has two boilerplate issues that he has discussed with the fiscal analyst and she supports as well. The first one, New Section 8 refers to reduction allocations. Basically, when the committee did the reductions, they did general funds and other funds yesterday. What his office wanted was the ability for the agencies, in the other funds area, to allocate the reductions between the various other state treasury funds. The same language was included in the motion just passed as far as the overall boilerplate. Ms. Cohea said actually that would not be but she could certainly bring the language in. Mr. Lewis said he would have to include the amendment of the three previous boilerplates as well. The Section 8 amendment says that within the other fund reductions for agencies, they can allocate those reductions among the various treasury funds. They will also prepare the same amendment that was put forth by the fiscal analyst.

Motion/Vote: REP. GRADY moved the amendment, EXHIBIT 18, boilerplate, New Section 8. Motion carried unanimously.

Ms. Cohea said to clarify the additional language that Mr. Lewis referenced that would be added in the Department of Administration, would be in the first paragraph, before the last sentence, and would say "in allocating the personal service contingency funds, the department may adjust amounts among fund types, excluding general fund, which may not be adjusted."

Mr. Lewis handed around an amendment, EXHIBIT 19, Section 7, Portfolio appropriations. This was a discussion ongoing in the last biennium and was part of some of the language REP. COBB had put in with his subcommittee, and then taken out. Basically, this says if the legislature has line-itemed an appropriation and has restricted the appropriation, that restriction stays in place. If there has been no restriction, to simplify the accounting and appropriation control process, then they can combine the unrestricted appropriation.

Motion: REP. GRADY moved the boilerplate, New Section 7, Portfolio appropriations. EXHIBIT 19.

Discussion: REP. PETERSON asked if she could find what she is looking for in budgets, if these things are rolled up? Mr. Lewis said yes, the expenditure reports will still be kept to the detailed level.

REP. COBB said the reason he took the language out is SRS and Family Services had a lot of money moved around in existing programs and he wants to make sure it doesn't move back. Some major policy changes were made. Mr. Lewis said this applies to just appropriations within a program. This does not allow him to lump appropriations between programs. Ms. Cohea said she had discussed the reduction allocations with Mr. Lewis and those were the ones they had said that because the funding was done, not program by program, but through a mathematical calculation that a fund-type amalgamation was probably appropriate. On the portfolio appropriations, this is a purely legislative policy issue, entirely up to the legislature to decide.

REP. PECK said he would like to express concern about this. It may ease operations somewhat but we lose something when we start rolling up a program in that manner. He can't see where it takes that much time to put it on a computer.

Vote: Motion failed on a tie vote.

Motion/Vote: REP. QUILICI moved the boilerplate language, New Section 7, EXHIBIT 21. Motion carried unanimously.

Mr. Lewis said the last sentence in the amendment that went down, the portfolio appropriations, defined a program and he forgot to mention that because he was certain it would be accepted. The last sentence is quite important because apparently under the new statute that defines how the governor reduces appropriations in cases of a shortfall in revenue, it says that you have to do it by program and we need this definition of program in the boilerplate, in case we should ever have to reduce appropriations. Ms. Cohea said it would be "As used in [this act], a program is consistent with the management and accountability structure established on the statewide budgeting and accounting system and is identified as a major subdivision of an agency ordinal numbered with an arabic number."

Motion/Vote REP. BARDANOUE moved the last sentence, EXHIBIT 19, NEW SECTION, Section 7 (as quoted above). Motion carried unanimously.

Motion: REP. GRADY moved to strike everything after the enacting clause.

Discussion: Ms. Cohea said the bill, as introduced, reflects the Stephens' executive budget. Rather than having all the lines through it, reflecting your actions, historically what this committee has done is strike everything after the enacting clause and substitute what you have recommended. When members see it on the floor it is a clean bill without strike-throughs.

Vote: Motion carried unanimously.

Motion/Vote: REP. GRADY moved to insert language in the Gray Bill as amended by the House Appropriation Committee. Motion carried unanimously.

Ms. Cohea referred to the overview on page 5 of the Narrative. As HB 2 stood when it came into this committee, it was \$27.5 million over the target. Also shown there are all the other actions through Friday of last week. At that point the House was \$23.4 million over the target. What you have done to date in HB 2, is cut \$31.4 million. As you will note on the pink sheet, through noon today you had cut \$15.1 million. An additional \$1.6 million was cut this afternoon. Then you adopted REP. GRADY's motion to pull \$14.8 million of general fund out of the bill that was contingent on HB 427. As you discussed earlier, that reflected HB 427 as introduced. Administration now estimates that bill as it stands, amended by REP. COBB, actually only saves about \$10.7 million in the biennium. The actual numbers now in HB 2 will reflect the \$14.8 million out. With the \$31.4 million of cuts you have made, you have in fact cut approximately \$8 million below the target.

REP. COBB asked for an explanation of the "\$8 million below the target." Ms. Cohea said \$23.4 million was needed to cut when the committee came in. You have cut \$31.4 million so you have cut \$8 million more than the target.

Motion/Vote: REP. COBB moved to close Section B. Human Services. Motion carried unanimously.

Motion/Vote: REP. GRADY moved HB 2 DO PASS AS AMENDED. Motion carried 14 - 4 with Reps. Bergsagel, Cobb, Menahan and Quilici voting no.

Ms. Cohea said the committee acted on HB 46 yesterday and adopted REP. BERGSAGEL's amendments which were then put on top of the amendments that REP. GRADY's committee had adopted. When the amendments were turned into the legislative council, they said

REP. BERGSAGEL's amendments required the department to adopt administrative rules and under current law you need a statement of intent. You have actually adopted #1 and #2 and now you need to adopt amendment #3.

Motion/Vote: REP. ROYAL JOHNSON moved the adoption of amendment to HB 46, EXHIBIT 21. Motion carried 16 - 2 with Reps. John Johnson and Kasten voting no.

ADJOURNMENT

Adjournment: 7:30 P.M.



REP. TOM ZOOK, Chairman



MARY LOU SCHMITZ, Secretary

TZ/mls

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL

DATE

3/11/93

NAME	PRESENT	ABSENT	EXCUSED
REP. ED GRADY, V. CHAIR	✓		
REP. FRANCIS BARDANOUVE	✓		
REP. ERNEST BERGSAGEL	✓		
REP. JOHN COBB	✓		
REP. ROGER DEBRUYKER	✓		
REP. MARJ. FISHER	✓		
REP. JOHN JOHNSON	✓		
REP. ROYAL JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BETTY LOU KASTEN	✓		
REP. WM. "RED" MENEHAN	✓		
REP. LINDA NELSON	✓		
REP. RAY PECK	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. DAVE WANZENREID	✓		
REP. BILL WISEMAN	✓		
REP. TOM ZOOK, CHAIR	✓		

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER /

MOTION: Rep. Royal Johnson moved to open Section E, Education.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

Amendments to House Bill No. 2
Gray Reading Copy

Requested by Representative Royal Johnson
For the Committee on Appropriations

Prepared by Taryn Purdy
March 10, 1993

#4
Purdy
EXHIBIT
DATE 3/11/93
HB 2

1. Page E-11, line 1.
Strike: "18,598,286 18,598,286"
Insert: "22,052,811 22,052,811"

2. Page E-11, line 13.
Strike: "17,867,942 17,867,942"
Insert: "19,922,177 19,922,177"

3. Page E-11, line 23.
Strike: "2,910,450 2,910,450"
Insert: "3,142,449 3,142,449"

4. Page E-12, line 14.
Strike: "5,083,994 5,083,994"
Insert: "5,179,754 5,179,754"

5. Page E-13, line 1.
Strike: "2,505,113 2,505,113"
Insert: "2,650,914 2,650,914"

6. Page E-13, line 13.
Strike: "1,463,291 1,463,291"
Insert: "1,522,544 1,522,544"

7. Page E-14, following line 9.
Insert: "Tuition revenue (included within the "other" column) to each of the six university system units includes revenue anticipated based upon the following:
 - (1) fiscal 1993 student enrollment;
 - (2) fiscal 1993 mix of resident and nonresident enrollment;
 - (3) nonresident summer tuition at a rate commensurate with the remainder of the academic year;
 - (4) graduate student tuition costs at 150% of undergraduate tuition costs;
 - (5) resident and western undergraduate exchange (WUE) incidental fees at 102% of fiscal 1993 fees; and
 - (6) nonresident incidental fees at 100% of the fiscal 1994 per-student educational cost.

Total revenue received from resident, nonresident, and WUE incidental fees that exceeds the following amounts at each of the six university system units in each fiscal year is appropriated to the office of the commissioner of higher education for distribution by the board of regents to the six university system units and must result in a general fund reversion of a like amount, in accordance with 17-2-108(2).

<u>Unit</u>	<u>- Fiscal 1994 -</u>		<u>- Fiscal 1995-</u>	
	<u>Resident</u>	<u>Nonres./WUE</u>	<u>Resident</u>	<u>Nonres./WUE</u>
MSU	\$11,421,436	\$6,743,329	\$11,421,436	\$6,743,329
UM	11,561,087	8,301,900	11,561,087	8,301,900
EMC	4,136,448	530,592	4,136,448	530,592
NMC	2,101,462	236,635	2,101,462	236,635
WMCUM	1,187,795	192,970	1,187,795	192,970
MCMST	2,078,080	787,478	2,078,080	787,478"

{Office of Legislative Fiscal Analyst

444-2986}

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 2

MOTION: Rep. Royal Johnson moved the changes in Exhibit 1.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

EXHIBIT A
 DATE 3/11/93
 HB 2

TABLE 3
 Incidental Tuition Revenue
 1995 Biennium

Unit	Resident Incidental	Plus Grad Dif*	Net Res Incidental	Nonresident		Plus Grad Dif*	Plus NR Summer*	Net NR Incidental	Plus WUE Incidental	Total WUE/NR Incidental
				Incidental	Fiscal 1994 and Fiscal 1995					
MSU	11,421,436	164,782	11,586,218	4,501,502	60,984	117,388	4,679,874	2,241,827	6,921,701	
UM	11,561,087	274,044	11,835,131	6,974,286	79,305	138,814	7,192,405	1,327,614	8,520,019	
EMC	4,139,448	56,802	4,196,250	264,556	4,919	19,674	289,149	266,036	555,185	
NMC	2,101,462	47,418	2,148,880	219,115	3,966	19,154	242,235	17,520	259,755	
WMCUM	1,187,795	0	1,187,795	77,617	0	3,087	80,704	115,353	196,057	
MCMST	2,078,080	17,956	2,096,036	594,243	5,906	11,365	611,514	193,235	804,749	
Total	32,489,308	561,002	33,050,310	12,631,319	155,080	309,482	13,095,881	4,161,585	17,257,466	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 3

MOTION: Rep. Royal Johnson moved to close Section E,
Education. Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 4

MOTION: Rep. Cobb moved to strike language on page B-1,
first paragraph.

Motion carried 17 - 1

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	17	1

Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For House Appropriations Committee

Prepared by Lisa Smith
March 8, 1993

EXHIBIT 2
DATE 3/11/93
HB 2

1. Page B-1, line 8.

Strike: "559,696 546,685"

Insert: "278,696" general fund, fiscal 1994 "264,685" general fund, fiscal 1995

Strike: "1,244,316 1,283,127"

Insert: "1,525,316" state special revenue, fiscal 1994 "1,565,127" state special
revenue, fiscal 1995

LFA will adjust totals

{Office of Legislative Fiscal Analyst

444-2986}

This amendment eliminates general fund in the Chemistry Laboratory and the Public Health Laboratory and replaces the general fund with fee funds (state special revenue).

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 5

MOTION: Rep. Cobb moved to adopt an amendment, Exhibit 2, page B-5 to eliminate general fund in the Chemistry Laboratory and the Public Health Laboratory and replace the general fund with fee funds (state special revenue). Motion carried 12 - 6

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	12	6

Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For the House Appropriations Committee

Prepared by Lisa Smith
March 10, 1993

EXHIBIT 3
DATE 3/11/93
HB 2

MOTION:

Total personal services are reduced from \$14,946,699 in fiscal 1994 and \$15,152,082 in fiscal 1995 to \$14,167,960 in fiscal 1994 and \$14,369,790 in fiscal 1995 and contracted services is increased by a like amount. Any amount of personal services over \$14,167,960 in fiscal 1994 and \$14,369,790 in fiscal 1995 resulting from other committee action will be added to contracted services and subtracted from personal services.

1. Page B-6.

Following: line 13

Insert: "It is intended that the personal services appropriation in [this act], including legislative contract authority, not exceed \$14,167,960 in fiscal 1994 and \$14,369,790 in fiscal 1995. (The department may not increase personal services appropriation authority above these authorized amounts through operating plan amendments.) *LS*

The legislature has considered all federal funds that may become available for personal services expenditures during fiscal 1994 and fiscal 1995 beyond the amount appropriated in [this act] and intends that none be used for personal services."

{Office of Legislative Fiscal Analyst

444-2986}

This amendment establishes a maximum amount for personal services in House Bill 2, LCA, and budget amendments approved during the 1995 biennium and adopts that maximum as legislative intent.

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER _____

MOTION: Rep. Cobb moved to adopt amendment, Exhibit 3, to reduce personal services from \$14,946,699 in FY 1994 and \$15,152,082 in FY 1995 to \$14,167,960 in FY 1994 and \$14,369,790 in FY 1995 and increase contracted services by a like amount. Motion carried 10 - 8

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	10	8

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 6

MOTION: Rep. Kadas made a substitute motion on the amendment to take out the last sentence, Exhibit 3, "The Department may not increase personal services appropriation authority above these authorized amounts through operating plan amendments." Motion failed

NAME	8 - 10	AYE	NO
REP. ED GRADY, V, CHAIR		X	
REP. FRANCIS BARDANOUVE			X
REP. ERNEST BERGSAGEI			X
REP. JOHN COBB			X
REP. ROGER DEBRUYKER		X	
REP. MARJ. FISHER			X
REP. JOHN JOHNSON		X	
REP. ROYAL JOHNSON		X	
REP. MIKE KADAS		X	
REP. BETTY LOU KASTEN			X
REP. WM. RED MENAHAN		X	
REP. LINDA NELSON			X
REP. RAY PECK			X
REP. MARY LOU PETERSON			X
REP. JOE QUILICI		X	
REP. DAVE WANZENREID		X	
REP. BILL WISEMAN			X
REP. TOM ZOOK, CHAIR			X
		8	10

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 7

MOTION: Rep. Cobb moved to adopt amendments 1 - 11, Exhibit 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		
REP. FRANCIS BARDANOUVE		
REP. ERNEST BERGSAGEI		
REP. JOHN COBB		
REP. ROGER DEBRUYKER		
REP. MARJ. FISHER		
REP. JOHN JOHNSON		
REP. ROYAL JOHNSON		
REP. MIKE KADAS		
REP. BETTY LOU KASTEN		
REP. WM. RED MENAHAN		
REP. LINDA NELSON		
REP. RAY PECK		
REP. MARY LOU PETERSON		
REP. JOE QUILICI		
REP. DAVE WANZENREID		
REP. BILL WISEMAN		
REP. TOM ZOOK, CHAIR		

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 8

MOTION: Rep. Royal Johnson moved to reconsider action on
the previous amendment.

Motion carried 11 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER		X
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON		X
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR	X	
	11	7

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 9

MOTION: Rep. Royal Johnson moved the amendment with the sentence out, adopting Rep. Kadas' substitute motion.

Motion carried 11 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER		X
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON		X
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR	X	
	11	7

EXHIBIT 4
DATE 3/11/93
HB 2

Department of Health and Environmental Sciences
Recommended amendments to HB 2/gray

1. Page B-1, following line 6
Insert: "b. Community Out Reach"
"46,812" (Proprietary FY 94)
"46,812" (Proprietary FY 95)

Funding will be used to improve communications and contact between the DHES and county health departments. The appropriations subcommittee has supported the DHES initiative to better utilize and coordinate with the counties to provide necessary health and environmental services, this position would coordinate that effort.

2. Page B-1, following line 24
Insert: "i. Central Cashier"
"33,181" (Proprietary FY 94)
"28,788" (Proprietary FY 95)

Due to significant increase in fees mandated by legislative action the agency is unable to account for, and deposit fees in a timely manner.

3. Page B-1, following line 24
Insert: "j. Data Processing"
"110,075" (Proprietary FY 94)
"148,310" (Proprietary FY 95)

The significant increase in the agency funding and staffing over the past several years has created a need for increased data processing capabilities to meet federal and state mandates.

4. Page B-1, following line 24
Insert: "k. Accounting"
"191,138" (Proprietary FY 94)
"142,774" (Proprietary FY 95)

The significant increase in the agency funding and staffing over the past several years has created a need for additional fiscal controls, contract monitoring and auditing of providers.

EXHIBIT 4
DATE 3/11/93
HB 2

9. Page B-3, following line 9
Insert: "e. Construction Sludge"
"35,626" (Federal Spec FY 94)
"33,626" (Federal Spec FY 95)

Federal funds are available for the agency to develop a program to deal with the wastewater sludge impact on the environment.

10. Page B-3, following line 9
Insert: "f. Pollution Prevention"
"36,626" (Federal Spec FY 94)
"33,626" (Federal Spec FY 95)

This modification will continue activities already underway that reduces sources of pollution at Montana wastewater treatment facilities

11. Page B-3, following line 9
Insert: "g. Stormwater Program"
"107,259" (Federal Spec FY 94)
"101,260" (Federal Spec FY 95)

The federal government has provided funds for the state to maintain primacy for the Montana Pollutant Discharge Elimination System.

12. Page B-3, following line 25
Insert: "h. Health Planning"
"85,282" (General Fund FY 94)
"85,694" (General Fund FY 95)

Funds are requested for the reinstatement of the DHES Health planning function. This unit oversees the certificate of need programs for health care facilities and administers the End Stage Renal Disease Program.

13. Page B-5, line 13
Following: "nonprofit organizations"
Insert: "and private contractors"

14. Page B-5, line 14
Following: "adding FTE above"
Insert: "450"

15. Page B-5, line 14
Following: "by the Legislature."
Insert: "The department is authorized to transfer and adjust funding and FTE's within programs as it deems necessary to manage department operations and meet legislative objectives."

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 10

MOTION: Rep. Grady moved amendments 1 - 11, Exhibit 4
take general fund portion out and add FTE back in.

Motion failed 8 - 10

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON		X
REP. JOE QUILICI	X	
REP. DAVE WANTZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR	X	
	8	10

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 11

MOTION: Rep. Cobb moved to reinstate #16, Exhibit 4

Motion carried 16 - 2

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ, FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	16	2

Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For the House Appropriations Committee

Prepared by Lisa Smith
March 9, 1993

EXHIBIT 5
DATE 3/11/93
HB 2

1. Page B-5.

Following: line 23

Insert: "(5) Legislative contract authority may not be used for personal services expenditures.

(6) Legislative contract authority must be used to the fullest extent possible before the department seeks a budget amendment."

{Office of Legislative Fiscal Analyst

444-2986}

This amendment prevents the department from using legislative contract authority to increase personal services.

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 12

MOTION: Rep. Cobb moved to adopt amendment, Exhibit 5, to prevent the department from using legislative contract authority to increase personal services.

Motion carried 10 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR		X
	10	7

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 13

MOTION: Rep. Cobb moved to remove language on page B-71,

"After passage and approval of this act, total appropriations for the
department will be combined into a single appropriation by fund type,
etc. Motion carried 16 - 2

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEL	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	16	2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 10, 1993

EXHIBIT 6
DATE 3/11/93
HB 2

1. Page B-18, following line 24.

Insert: "The departments of family services, corrections and human services, health and environmental sciences, and social and rehabilitation services and the board of crime control and the office of public instruction shall collaboratively plan services for children with severe emotional disturbances and with multiagency service needs and shall cooperate in providing services to children with severe emotional disturbances. The departments and agencies are directed to develop community-based alternatives to inpatient psychiatric care.

Whenever possible, the departments and agencies shall work with local providers and units of government to develop programs to serve children with severe emotional disturbances. Services may include but are not limited to case management services, day treatment, respite care, emergency services, and crisis intervention and stabilization services. Programs may include a managed care system when allowable to control entry into and exit from in-state and out-of-state residential facilities and to control the types and duration of services and reimbursement rates. The departments and agencies shall encourage families to assist in payment of these services."

{Office of Legislative Fiscal Analyst

444-2986}

HOUSE OF REPRESENTATIVES

ADDODDIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 14

MOTION: Rep. Nelson moved to change language, Exhibit 6,
last sentence to read "The departments and agencies shall make
arrangements for families to assist in payment of these services.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 7
DATE 3/11/93
HB 2

1. Page B-9, line 21.

Following: "AFDC"

Strike: "At-Risk"

2. Page B-9, line 22.

Strike: "423,000"

423,000"

Insert: " 13,000"

13,000"

3. Page B-17, following line 16.

Insert: "f. At-Risk Day Care

410,000

general fund in fiscal 1994

1,004,769

federal funds in fiscal 1994

410,000

general fund in fiscal 1995

989,831"

federal funds in fiscal 1995

4. Page B-18, following line 24.

Insert: "Item 4f is to be used to provide day care to families at risk of becoming eligible for AFDC. Money from item 4f must be used for benefits. Funds in item 4f may not be used for administrative expenses."

This amendment moves general fund for AFDC At-Risk Day Care benefits from the Department of Social and Rehabilitation Services to the Department of Family Services. The language specifies that the appropriation must be used for benefits and not administrative expenses.

{Office of Legislative Fiscal Analyst

444-2986}

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 15

MOTION: Rep. Cobb moved to adopt language, Exhibit 7, amendment to move general fund for AFDC At-Risk Day Care benefits from the Department of SRS to the Department of Family Services.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 16

MOTION: Rep. Cobb moved to open Section E.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 8
DATE 3/11/93
HB 2

1. Page B-15, following line 15.

Insert: "General fund in item 4 is increased by the amount transferred from the office of public instruction for medicaid-eligible services provided by public school districts."

2. Page E-4, line 6.

Following: "."

Strike: "The general fund appropriation for community and protective services in DFS is increased by the amount of the transfer."

This amendment appropriates general fund to the Department of Family Services for medicaid eligible services provided by school districts. The appropriation is limited to the amount transferred by the Office of Public Instruction. This amendment moves the appropriation language from the education section of the bill to the human services section.

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 8 A
DATE 3/11/93
HB 2

1. Page ~~B-15~~ B-18, following line 15.

Insert: "General fund in item 4 is increased by the amount transferred from the office of public instruction for medicaid-eligible services provided to children placed in out-of-state treatment facilities ~~by public school districts.~~"

2. Page E-4, ~~line 6~~ line 10.

Following: ""

Strike: "The appropriation for community and protective services in DFS is increased by the amount of the transfer."

This amendment corrects a technical error in a earlier amendment passed by the House Appropriations Committee. The sections underlined correct the errors in the earlier version which stated in amendment 1: "provided by public school districts" and amendment 2: "line 6."

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Skip Culver
March 11, 1993

EXHIBIT 8 B
DATE 3/11/93
HB 2

1. Page B-11, following line 8.

Insert: "i. Medicaid-Eligible Education Costs (Restricted)
1,608,794 (fiscal 1994, federal special revenue)
1,569,918" (fiscal 1995, federal special revenue).

2. Page E-4, line 5.

Strike: "transfer"

Insert: "use"

3. Page E-4, line 6.

Following: "."

Strike: "The appropriation for medical assistance in SRS is
increased by the amount of the transfer." (~~Restricted~~)

This amendment appropriates federal matching authority to SRS for
medicaid eligible services provided by school districts and for
medicaid eligible education services provided for children placed in
out-of-state treatment facilities.

HOUSE OF REPRESENTATIVES

ADDODDIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 17

MOTION: Rep. Cobb moved amendments, Exhibit 8^{GA, FB} to take language

in Section E, and transfer to Section B to appropriate general fund to the DFS for medicaid eligible services provided by school districts.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 9
DATE 3/11/93
HB 2

1. Page B-16, line 15.
Strike: "2,700,000"
Insert: "2,500,000"

2. Page B-17, line 4.
Strike: "250,000"
Insert: "150,000"

3. Page B-17, line 10.
Strike: "500,000"
Insert: " 50,000"

250,000"
150,000"

500,000"
50,000"

Cobb
Steinbeck

4. Page B-17, line 14.

Strike: "266,436	26,361	84,351	533,238	56,004	165,570"
Insert: "222,030	21,968	70,293	444,365	46,670	629,010"

Dave
6/1

LFA will adjust totals.

This amendment reduces the general fund appropriation for the Department of Family Services by \$1,433,279 over the biennium. The specific reductions are: 1) appropriation for the management information system--\$200,000; 2) the juvenile community corrections budget modification--\$200,000; 3) refinancing services budget modification--\$900,000; and 4) foster care rate increase--\$133,279.

HOUSE OF REPRESENTATIVES

ADDITIONALS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 18

MOTION: Rep. Cobb moved to adopt items 1,2,3 of Exhibit 9

Motion carried 17 - 1 with Rep. Kadas voting no.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	17	1

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 19

MOTION: Rep. Wanzenried made a substitute motion to segregate
Item #4, Exhibit 9 Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	x	
REP. FRANCIS BARDANOUVE	x	
REP. ERNEST BERGSAGEI	x	
REP. JOHN COBB	x	
REP. ROGER DEBRUYKER	x	
REP. MARJ. FISHER	x	
REP. JOHN JOHNSON	x	
REP. ROYAL JOHNSON	x	
REP. MIKE KADAS	x	
REP. BETTY LOU KASTEN	x	
REP. WM. RED MENAHAN	x	
REP. LINDA NELSON	x	
REP. RAY PECK	x	
REP. MARV LOU PETERSON	x	
REP. JOE QUILICI	x	
REP. DAVE WANZENREID	x	
REP. BILL WISEMAN	x	
REP. TOM ZOOK, CHAIR	x	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 20

MOTION: Rep. Cobb moved to accept Item #4, Exhibit 9
which reduces the rate increase from 3% to 2.5%.

Motion carried 11 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGER	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WENZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR	X	
	11	7

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 21

MOTION: Rep. Quilici moved to adopt amendment, Exhibit 10, to
reinstate the medicaid optional service, inpatient psychiatric
hospitalization for youth under 21 years of age.

Motion failed 3 - 15

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON		X
REP. RAY PECK		X
REP. MARY LOU PETERSON		X
REP. JOE QUILICI	X	
REP. DAVE WANZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR		X
	3	15

Amendment to House Bill 2.

EXHIBIT 11
DATE 3/11/93
HB 2

1.
Page B-16, line 11.

Strike: "2,293,653"
Insert: "2,393,653"

2.
Page B-16, line 11.

Strike: "2,311,129"
Insert: "2,411,129"

Dave

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB2 NUMBER 20

MOTION: Rep. Wanzenried moved the dual set of amendments,
Exhibit 11.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HR 2 NUMBER 23

MOTION: Rep. Cobb moved the Department of Family Services
may pursue medicaid for the Intermountain Children's Home.

Motion carried 17 - 1

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	17	1

HOUSE OF REPRESENTATIVES

ADDITIONALS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 24

MOTION: Rep. Grady moved to strike the language and the amount, \$1.3 million per year, page B-75 HB 427

Motion carried 14 - 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANTZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	14	4

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 25

MOTION: Rep. Grady moved to strike the language, take general fund out and increase state special revenue by a like amount,

Page B-81, HB 427 .

Motion carried 14 - 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	14	4

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 26

MOTION: Rep. Cobb moved to put in the general funds of \$175,167
FY 94 and \$178,310 FY 95 plus federal match to take care of the 32
individuals residing at Galen who would require nursing home care
elsewhere. Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V. CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 27

MOTION: Rep. Cobb moved to strike language issues, Health and family services, page B-41.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGE	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

ADDITIONALS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 28

MOTION: Rep. Cobb moved page 2 of Exhibit 12 to establish the payment level for the state general assistance program at 32 percent of the fiscal 1993 poverty level.

Motion carried 12 - 6

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE	X	
REP. ERNEST BERGSAGE	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WENZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	12	6

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 29

MOTION: Rep. Cobb moved page 3, Exhibit 12 to implement an initiative in the Racicot budget to count the value of governmental rent or housing subsidy (up to a maximum of \$50) against the monthly AFDC benefit payment. Motion carried 14 - 4.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGER	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	14	4

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 30

MOTION: Rep. Cobb moved to freeze AFDC payments as they are now. Page 4, Exhibit 12.

Motion carried 11 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK		X
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	11	7

HOUSE OF REPRESENTATIVES

ADDONATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 31

MOTION: Rep. Wanzenried moved an amendment to remove the provider rate increase for contracts with JOBS and Project Work providers in the Assistance Payments program and reduces the provider rate increases in the vocational, Rehabilitation, Developmental Disabilities, and Visual Services programs from 3% to 2.5%.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		
REP. FRANCIS BARDANOUVE		
REP. ERNEST BERGSAGEI		
REP. JOHN COBB		
REP. ROGER DEBRUYKER		
REP. MARJ. FISHER		
REP. JOHN JOHNSON		
REP. ROYAL JOHNSON		
REP. MIKE KADAS		
REP. BETTY LOU KASTEN		
REP. WM. RED MENAHAN		
REP. LINDA NELSON		
REP. RAY PECK		
REP. MARY LOU PETERSON		
REP. JOE QUILLICI		
REP. DAVE WANZENREID		
REP. BILL WISEMAN		
REP. TOM ZOOK, CHAIR		

HOUSE OF REPRESENTATIVES

ADDITIONALS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 32

MOTION: Rep. Wanzenried made a substitute motion to segregate the DD program for the previous motion.

Motion carried 16 - 2

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	16	2

HOUSE OF REPRESENTATIVES

ADDITIONAL INFORMATION COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 33

MOTION: Rep. Cobb moved to remove provider rate increase for contracts from 3% to 2.5% except DD, Page 8, Exhibit 12

Motion carried 15 - 3

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	x	
REP. FRANCIS BARDANOUVE	x	
REP. ERNEST BERGSAGEI	x	
REP. JOHN COBB	x	
REP. ROGER DEBRUYKER	x	
REP. MARJ. FISHER	x	
REP. JOHN JOHNSON		x
REP. ROYAL JOHNSON	x	
REP. MIKE KADAS	x	
REP. BETTY LOU KASTEN	x	
REP. WM. RED MENAHAN		x
REP. LINDA NELSON	x	
REP. RAY PECK	x	
REP. MARY LOU PETERSON	x	
REP. JOE QUILICI	x	
REP. DAVE WANTZENREID		x
REP. BILL WISEMAN	x	
REP. TOM ZOOK, CHAIR	x	
	15	3

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 34

MOTION: Rep. Cobb moved to reduce the DD from 3% to 2.5%.

Motion carried 10 - 8

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. BOB MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	10	8

HOUSE OF REPRESENTATIVES

ADDODDATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 35

MOTION: Rep. Cobb moved to reinstate 14.75 FTE in non-assumed county welfare programs., Page 9, Exhibit 12.

Motion carried 15 - 3

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	15	3

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 36

MOTION: Rep. Cobb moved an amendment, page 11, Exhibit 12 that the department shall conduct a review of child support privatization project in other states and report the results of the review to the 54th legislature. Motion carried 16 - 2

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	16	2

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 37

MOTION: Rep. Cobb moved the amendment, Page 13, Exhibit 12
that requires ~~that~~ the Child Support Enforcment Division collect
at least \$1.15 for every \$1 it spends.

Motion carried 14 - 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGE	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	14	4

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 38

MOTION: Rep. Cobb moved an amendment to add federal matching funds for general fund benefits in the Department of Family Services that may be medicaid eligible.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

ADDODDIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 39

MOTION: Rep. Cobb moved an amendment to expand waiver services funded in item 6h should be used to expand waiver services in Eastern Montana. The expansion may occur in the following counties: Blaine, Big Horn, Carter, Custer, Daniels, Dawson, Fallon, Garfield, Golden Valley, McCone, Musselshell, Petroleum, Phillips, Powder River, Prairie, Richland, Roosevelt, Rosebud, Sheridan, Valley, Wheatland, Wibaux and wherever clients and services are available.

NAME	Motion carried 14 - 4	AYE	NO
REP. ED GRADY, V, CHAIR		X	
REP. FRANCIS BARDANOUVE		X	
REP. ERNEST BERGSAGEI		X	
REP. JOHN COBB		X	
REP. ROGER DEBRUYKER			X
REP. MARJ. FISHER		X	
REP. JOHN JOHNSON		X	
REP. ROYAL JOHNSON		X	
REP. MIKE KADAS			X
REP. BETTY LOU KASTEN		X	
REP. WM. RED MENAHAN			X
REP. LINDA NELSON		X	
REP. RAY PECK		X	
REP. MARY LOU PETERSON		X	
REP. JOE QUILLICI		X	
REP. DAVE WANZENREID			X
REP. BILL WISEMAN		X	
REP. TOM ZOOK, CHAIR		X	
		14	4

HOUSE OF REPRESENTATIVES

ADDITIONALS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 40

MOTION: Rep. Cobb moved an amendment that if HB 427 passes,
the Department of SRS do a \$100,000 a year pilot project to help
in work and training in a county for 2 years.

Motion carried 15 - 3.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	15	3

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER e/1

MOTION: Rep. Cobb moved an amendment to prevent the department from transferring and/or expending funds appropriated for benefits in personal services, operating, or equipment expenditure categories.

Motion failed on a tie vote

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	9	9

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 4/2

MOTION: Rep. Cobb moved amendments, Pages 20, 21 and 22 of Exhibit 12 to cap the medicaid growth rates for FY 1994 and FY 1995.

Motion failed 5 - 13

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR		X
	5	13

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 43

MOTION: Rep. Cobb moved the figure from \$11 million to \$9 million

and adjust the figures accordingly for the primary care growth.

Motion failed 6 - 12

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN		X
REP. Wm. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR		X
	6	12

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 44

MOTION: Rep. Cobb moved to reduce the figure to \$5 million from \$11 million with no supplementals.

Motion failed 6 - 12

NAME	AYE	NO
REP. ED GRADY, V. CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR		X
	6	12

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 45

MOTION: Rep. Cobb moved to reduce the figure to \$2 million from \$11 million

Motion failed 6 - 12

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		X
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER		X
REP. MARJ. FISHER		X
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON		X
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN		X
REP. TOM ZOOK, CHAIR		X
	6	12

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT _____ 12
DATE 3/11/93
HB 2

1. Page B-9, line 14.

Strike: "16,766,460	56,570,483	17,383,296	57,331,072"
Insert: "16,727,485	56,533,036	17,344,289	57,293,595"

LFA will amend totals.

This amendment removes 2.25 FTE in the Assistance Payments program identified by the department in response to the 5% personal services reduction required by section 13 of House Bill 2. This amendment removes \$77,982 general fund and \$74,924 federal funds over the biennium.

{Office of Legislative Fiscal Analyst

444-2986}

Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-9, line 16.

Strike: "2,964,891

2,964,891"

Insert: "2,444,891

2,444,891"

2. Page B-13, following line 7.

Insert: "The general assistance payment level must be set at 32% of the calendar year 1992 federal poverty index."

This amendment establishes the payment level for the state general assistance program at 32 percent of the fiscal 1993 poverty level. This level would reduce the GA grant for a single individual from \$210.41 to \$163.33. The reduction is estimated to reduce GA expenditures by \$520,000 general fund each year of the biennium.

Amended

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 12
 DATE 3/11/93
 HB 2

Amendments to House Bill No. 2
 Grey Copy

Requested by Representative Cobb
 For the Committee on House Appropriations

Prepared by Lois Steinbeck
 March 6, 1993

1. Page B-9, line 14.

Strike: "16,766,460	934,855	56,570,483	17,383,296	953,354	57,331,072"
Insert: "16,088,445	888,888	54,796,252	16,705,283	908,251	55,602,943"

LFA will amend totals.

This amendment implements an initiative in the Racicot budget to count the value of governmental rent or housing subsidy (up to a maximum of \$50) against the monthly AFDC benefit payment. The department of Social and Rehabilitation Services estimates that about one-third of AFDC recipients receive some form of subsidized housing. Biennial reductions due to this amendment are: 1) general fund--\$1,356,030; 2) state special revenue--\$91,070; and 3) federal funds--\$3,502,360.

motion passed

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 12
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-9, line 14.

Strike: "16,766,460	934,855	56,570,483	17,383,296	953,354	57,331,072"
Insert: " 3,114,475	9,297	20,845,946	3,191,657	9,297	21,159,325"

2. Page B-9, following line 15.

Insert: "a. AFDC Benefits (Restricted)"

12,973,970	general fund fiscal 1994
879,591	state special revenue fiscal 1994
33,950,306	federal revenue fiscal 1994
12,973,970	general fund fiscal 1995
879,591	state special revenue fiscal 1995
33,950,306"	federal revenue fiscal 1995

Renumber: subsequent subsections

3. Page B-13, following line 6.

Insert: "The department may expend no more than the appropriation in item 1a for AFDC benefits, unless additional expenditures are necessary for continued receipt of federal funds.

4. Page B-13, line 7.

Following: "1"

Strike: "1a"

Insert: "1b"

5. Page B-13, line 8.

Strike: "1f"

Insert: "1g"



LFA will amend totals.

This amendment freezes the appropriation for AFDC benefits at the fiscal 1994 appropriation amount, assuming passage of the amendment to count up to \$50 of housing subsidy as income in calculating AFDC grants. The department is directed

EXHIBIT 12
DATE 3/11/93
HB 2

to reduce AFDC grants in order to stay within the appropriation. The department may not reduce grant amounts below the level paid on August 1, 1987. Those payment levels are \$212 for a family of 1; \$286 for a family of 2; \$359 for a family of 3; \$433 for a family of 4; and \$507 for a family of 5.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 13
 DATE 3/11/93
 HB 2

Amendments to House Bill No. 2
 Grey Copy

Requested by Representative Cobb
 For the Committee on House Appropriations

Prepared by Lois Steinbeck
 March 6, 1993

1. Page B-9, line 14.

Strike: "16,766,460	934,855	56,570,483	17,383,296	953,354	57,331,072"
Insert: " 3,114,475	9,297	20,845,946	3,191,657	9,297	21,159,325"

2. Page B-9, following line 14.

Insert: "a. AFDC (Restricted)					
13,651,985	general fund	fiscal 1994			
925,558	state special revenue	fiscal 1994			
35,724,537	federal revenue	fiscal 1994			
13,651,985	general fund	fiscal 1995			
925,558	state special revenue	fiscal 1995			
35,724,537"	federal revenue	fiscal 1995			

Renumber: subsequent subsections

3. Page B-13, following line 6.

Insert: "The department may expend no more than the appropriation in item 1a for AFDC benefits, unless additional expenditures are necessary for continued receipt of federal funds."

4. Page B-13, line 7.

Strike: "1a"
 Insert: "1b"

5. Page B-13, line 8.

Strike: "1f"
 Insert: "1g"

LFA will amend totals.

EXHIBIT 12
DATE 3/11/93
HB 2

This amendment freezes the appropriation for AFDC benefits at the fiscal 1994 appropriation amount, assuming failure of the amendment to count up to \$50 of housing subsidy as income in calculating AFDC grants. The department is directed to reduce AFDC grants in order to stay within the appropriation. Federal regulations require payment levels to be no lower than those in effect August 1, 1987 which were: \$212 for a family of 1; \$286 for a family of 2; \$359 for a family of 3; \$433 for a family of 4; and \$507 for a family of 5.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 12
 DATE 3/11/93
 HB 2

Amendments to House Bill No. 2
 Grey Copy

Requested by Representative Cobb
 For the Committee on House Appropriations

Prepared by Lois Steinbeck
 March 6, 1993

1. Page B-10.
 Strike lines 2 and 3 in their entirety.

2. Page B-11, line 16.
 Strike: "45,822 133,320 92,103 267,795"
 Insert: "38,185 111,025 76,753 223,163"

passed (2)
W.C. (3)

3. Page B-12, line 9.
 Strike: "2,928 17,556 5,883 35,292"
 Insert: "2,440 14,630 4,903 29,410"

4. Page B-12, line 15.
 Strike: "688,233 361,413 1,388,319 721,470"
 Insert: "573,528 301,178 1,156,933 601,225"

W.C. (1)
W.C. (4)

LFA will amend totals.

This amendment removes the provider rate increase for contracts with JOBS and Project Work providers in the Assistance Payments program and reduces the provider rate increases in the Vocational, Rehabilitation, Developmental Disabilities, and Visual Services programs from 3% to 2.5%. Biennial reductions due to this amendment are: general fund--\$479,804; and federal funds--\$518,732.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT _____
DATE 3/11/93
HB _____
2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-10, line 5.

Strike: "2,645,046	2,541,319	2,652,916	2,548,881"
Insert: "2,910,391	2,783,269	2,920,285	2,789,473"

LFA will amend totals.

This amendment reinstates 14.75 FTE in non-assumed county welfare programs that were: 1) vacant 12-29-92; and 2) removed due to section 13 of House Bill 2. This amendment also approves a budget modification requested by the executive to continue 6.0 FTE in non-assumed counties that were added by budget amendment during the 1993 biennium. These FTE are funded by county funds and federal funds. This amendment increases state special revenue appropriations \$532,714 over the biennium and federal appropriations by \$482,542 over the biennium.

{Office of Legislative Fiscal Analyst

Motion passed

444-2986}

EXHIBIT 12
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-13, following line 9.

Insert: "Contingent on passage and approval of House Bill No. 427, the department is appropriated \$1 of state special revenue in item 2 for every dollar of general fund reduced in item 5. This appropriation is made to fund poor fund administration costs in counties that were state assumed in fiscal year 1993 that resume administration of county poor fund activities during the 1995 biennium."

This language appropriation allows the Department of Social and Rehabilitation Services to adjust appropriations for counties that opt to become "de-assumed" contingent on passage and approval of House Bill 427. The department will need additional state special revenue authority and less general fund authority if one or more counties opts for "de-assumption". The department may increase state special revenue by \$1 in the program for non-assumed counties for each \$1 general fund reduction in state-assumed county administration.

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HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-14, following line 14.
Insert: "The department shall conduct a review of child support privatization projects in other states and report the results of the review to the 54th legislature. The review must address: the impact of privatization on the efficient utilization of the state IV-D computer system; the granting of quasi-judicial powers to private contractors; the results of federal audits and conformity to federal regulations of privatized operations; the degree of monitoring by state personnel from privately operating programs or aspects of programs; and a summary of advantages and disadvantages from the perspective of state officials involved with privatization."

LS

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444-2986}

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-14, line 12.
Following: "collect"
Strike: "more than it expends"
Insert: "at least \$1.25 for each \$1 expended"

This amendment requires that the Child Support Enforcement Division collect at least \$1.25 for every \$1 it spends.

{Office of Legislative Fiscal Analyst

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EXHIBIT 2
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-14, line 12.
Following: "collect"
Strike: "more than it expends"
Insert: "at least \$1.15 for each \$1 expended"

This amendment requires that the Child Support Enforcement Division collect at least \$1.15 for every \$1 it spends.

motion passed

EXHIBIT 12
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-10, line 17.

Strike: "151,170,947	158,235,727"
Insert: "155,202,030	162,172,973"

LFA will amend totals.

This amendment adds federal matching funds for general fund benefits in the Department of Family Services that may be medicaid eligible. This amendment increases federal fund appropriations by about \$7.3 million over the biennium.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT _____
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 10, 1993

1. Page B-10, line 17.
Strike: "151,170,947 158,235,727"
Insert: "154,099,235 161,097,549"

LFA will amend totals.

This amendment adds federal matching funds for general fund benefits in the Department of Family Services that may be medicaid eligible. This amendment increases federal fund appropriations by about \$5.8 million over the biennium. This amendment is the appropriate amendment if the Refinancing Services budget modification in DFS was reduced by \$450,000 general fund each year.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 12
DATE 3/11/93
HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 8, 1993

1. Page B-10, line 17.

Strike: "44,866,280	151,170,947	49,113,289	158,235,727"
Insert: "43,666,880	148,237,630	47,892,367	155,317,932"

2. Page B-10

Following: line 21

Insert: "c. Home- and Community-Based Waiver (Restricted)"

"1,199,400" general fund fiscal 1994

"2,939,317" federal funds fiscal 1994

"1,220,922" general fund fiscal 1995

"2,917,795" federal funds fiscal 1995

Renumber: subsequent subsections

3. Page B-11, line 7.

Following: "Cases"

Insert: "(Restricted)"

4. Page B-14, line 21.

Following: "buy-in,"

Insert: "and"

5. Page B-14, lines 21 and 22.

Following: "medical" on line 21

Strike: ", and the home- and community-based waiver program"

6. Page B-15, following line 16.

Insert: "On passage and approval of this bill, items 6c and 6h must be combined into a single appropriation that is maintained as a separate appropriation. Funds may be transferred into the combined, separate appropriation for the home- and community-based waiver program, but funds may not be transferred out of the combined appropriation for the home- and community-based waiver program."

7. Page B-15, line 17.

Strike: "6g"

Insert: "6h"

DATE 3/11/97
HB 2

This amendment segregates appropriations for the home- and community-based waiver program in a separate appropriation. Language is added to prevent transfer of appropriation authority from the waiver program to other benefits.

{Office of Legislative Fiscal Analyst

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Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-15, following line 17.

should
Insert: "Expanded waiver services funded in item 6h ~~must~~ be used to expand waiver services in eastern Montana. The expansion may occur in the following counties: Blaine, Big Horn, Carter, Custer, Daniels, Dawson, Fallon, Garfield, Golden Valley, McCone, Musselshell, Petroleum, Phillips, Powder River, Prairie, Richland, Roosevelt, Rosebud, Sheridan, Valley, Wheatland, and Wibaux."

{Office of Legislative Fiscal Analyst

444-2986}

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Amendments to House Bill No. 2
Gray Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-15, line 16.
Following: ", "
Strike: "item 6b is"
Insert: "items 6b and 6e are"

This amendment removes the contract expansion for state medical managed care contingent on passage and approval of House Bill 427.

{Office of Legislative Fiscal Analyst

444-2986}

EXHIBIT 12
 DATE 3/11/93
 HB 2

Amendments to House Bill No. 2
 Grey Copy

Requested by Representative Cobb
 For the Committee on House Appropriations

Prepared by Lois Steinbeck
 March 6, 1993

1. Page B-10, line 17.

Strike: "44,866,280	8,328,494	151,170,947	49,113,289	158,235,727"
Insert: "2,294,247		general fund fiscal 1994		
3,417,841		federal revenue fiscal 1994		
2,338,636		general fund in fiscal 1995		
3,494,641"		federal revenue in fiscal 1995		

2. Page B-10, line 19.

Strike: "28,510,951	69,870,522	34,904,030	83,414,716"
Insert: "26,102,401	63,967,995	30,611,834	73,157,096"

3. Page B-10

Following: line 19

Insert: "b. Other Medicaid Benefits (Restricted)"	
40,980,583	general fund 1994
8,328,494	state special 1994
143,850,010	federal funds 1994
44,066,849	general fund 1995
8,488,494	state special 1995
148,269,893"	federal funds 1995

Re-number: subsequent subsections

4. Page B-10, line 22.

Following: "Care"

Insert: "-- Administration"

5. Page B-10, line 23.

Strike: "238,967	390,311	240,332	417,452"
Insert: "134,639	134,639	112,892	112,892"

6. Page B-10, following line 23.

Insert: "e. Medicaid Managed Care -- Benefits (Restricted)"	
"104,328	general fund fiscal 1994

EXHIBIT 12
 DATE 3/11/93
 HB 2

255,672 federal funds fiscal 1994
 127,440 general fund fiscal 1995
 304,560" federal funds fiscal 1995

Renumber: subsequent subsections

7. Page B-11, line 5.
 Following: "Savings"
 Insert: "-- Administration"

8. Page B-11, line 6.
 Strike: "519,967 3,087 1,236,071 603,892 3,091 1,434,520"
 Insert: "31,374 general fund fiscal 1994
 31,131 federal revenue fiscal 1994
 11,385 general fund fiscal 1995
 11,141" federal revenue fiscal 1995

9. Page B-11, following line 6.
 Insert: "j. HB 309 -- Medically Needy Cost Savings -- Benefits (Restricted)"
 "488,593 general fund fiscal 1994
 3,087 state special revenue fiscal 1994
 1,204,939 federal funds fiscal 1994
 592,507 general fund fiscal 1995
 3,091 state special revenue fiscal 1995
 1,423,379" federal funds fiscal 1995

Renumber: subsequent subsection

10. Page B-14.
 Strike: lines 17 through 20 in their entirety.
 Insert: "The department may spend no more for all medicaid benefits than the appropriations contained in items 6a, 6b, 6e, 6j, and 6k. The department may transfer funds among items 6a, 6b, 6e, and 6j. Items 6b, 6e, and 6j may be combined into one appropriation, but may not be combined with any other appropriation. The legislature directs the department to slow the rate of growth in medicaid expenditures. The department may seek advice from any health care advisory council or commission in deciding how to curb the growth of medicaid expenditures. The department shall seek the advice and cooperation of medical providers and other groups that contribute to escalating health care costs, including representatives of the federal government and congress."

11. Page B-15, line 16.
 Strike: "6b"
 Insert: "6c"

12. Page B-15, line 17.
 Strike: "6g"
 Insert: "6i"

EXHIBIT 12
DATE 3/11/93
HB 2

LFA will amend totals.

This amendment reduces expenditures for medicaid benefits by \$11.0 million general fund and \$26.3 million federal funds for the biennium and directs the department to take actions to manage the medicaid program within the appropriation. If the amount appropriated in the bill will be insufficient, the department may implement state laws that allow it to: 1) adopt rules to establish rates and limit eligibility for medicaid services; and 2) set priorities to limit, reduce, or otherwise curtail the amount, scope or duration of the medical services made available under the Montana medicaid program.

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Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-15, following line 17.

Insert: "The department is appropriated up to \$804,937 in federal special revenue in fiscal 1994 and up to \$784,959 in federal special revenue in fiscal 1995 for the cost of medicaid-eligible services provided by public school districts."

2. Page E-4.

Strike lines 5 through 7 in their entirety.

This amendment appropriates federal matching authority to the Department of Social and Rehabilitation Services for medicaid-eligible services provided by school districts. The amendment specifies the amount of federal authority and moves the appropriation from the education section of House Bill 2 to the human services section of the bill.

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Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-9, line 14.

Strike: "16,766,460	56,570,483	17,383,296	57,331,072"
Insert: "16,727,485	56,533,036	17,344,289	57,293,595"

LFA will amend totals.

This amendment removes 2.25 FTE in the Assistance Payments program identified by the department in response to the 5% personal services reduction required by section 13 of House Bill 2. This amendment removes \$77,982 general fund and \$74,924 federal funds over the biennium.

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HB 2

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

1. Page B-12, line 11.

Strike: "15,352,580	22,358,042	16,602,560	23,284,924"
Insert: "15,331,866	22,328,145	16,581,748	23,255,077"

LFA will amend totals.

This amendment removes 1.5 FTE in the Developmental Disabilities Division identified by the department in response to the 5% personal services reduction required by section 13 of House Bill 2. This amendment removes \$41,526 general fund and \$59,744 federal funds over the biennium.

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444-2986}

Amendments to House Bill No. 2
Grey Copy

Requested by Representative Cobb
For the Committee on House Appropriations

Prepared by Lois Steinbeck
March 6, 1993

EXHIBIT 12
DATE 3/11/93
HB 2

1. Page B-12, following line 20.

Insert: "The department may not transfer or expend benefit appropriation authority to or in any other expenditure category. Specific appropriations in this bill and the agency and program appropriation tables in the legislative fiscal analyst narrative accompanying this bill, showing first level expenditures and funding for the 1995 biennium, must be used in determining the amount appropriated for benefits."

This amendment prevents the department from transferring and/or expending funds appropriated for benefits in personal services, operating, or equipment expenditure categories.

{Office of Legislative Fiscal Analyst

444-2986}



**Comparison of Primary Care General Fund Reductions and Annual Rate of Change
 Fiscal 1992 Actual Expenditures and House Bill 2 Appropriations for 1995 Biennium**

Item	Actual Fiscal 1992	HB2 Fiscal 1994	% Chge*	Fiscal 1995	% Chge*
Primary Care**					
General Fund in HB2	\$32,273,871	\$47,349,565	21.124	\$56,923,829	20.220
Reduction Scenarios					
Nine Million Over the Biennium					
		46,349,565	19.838	48,923,829	5.5540
		45,349,565	18.538	49,923,829	10.086
		44,349,565	17.224	50,923,829	14.823
		43,349,565	15.895	51,923,829	19.779
		42,349,565	14.551	52,923,829	24.969
		41,349,565	13.190	53,923,829	30.409
		40,349,565	11.813	54,923,829	36.120
		39,349,565	10.419	55,923,829	42.120
Eleven Million Over the Biennium					
		46,349,565	19.838	46,923,829	1.2389
		45,349,565	18.538	47,923,829	5.6764
		44,349,565	17.224	48,923,829	10.314
		43,349,565	15.895	49,923,829	15.165
		42,349,565	14.551	50,923,829	20.246
		41,349,565	13.190	51,923,829	25.572
		40,349,565	11.813	52,923,829	31.163
		39,349,565	10.419	53,923,829	37.037
		38,349,565	9.0070	54,923,829	43.218
		37,349,565	7.5764	55,923,829	49.730

* Annual rate of change.
 ** Fiscal 1992 includes \$1.3 million of expenditures recorded after fiscal year end.
 Fiscal 1994 and 1995 amounts are the appropriations for primary care in House Bill 2.
 State employee health plan assumes 15% inflation from FY94 to FY95 offset by 3% savings in FY94 and 1.5% in FY95.



EXHIBIT 14
DATE 7/11/93
HB 2

Myths & Facts

SB 43

Extension of the Health Care Lien Law

Opponents of SB 43 want you to believe a vote for this bill is a vote for higher health care costs. Just because the opponents equate SB 43 with higher hospital costs doesn't make it so.

Don't be fooled. No one wants higher health costs. Study the facts before you vote. The facts indicate that a vote for SB 43 is really a vote to hold down health care cost increases.

What is the Health Care Lien Act?

The Health Care Lien Act, enacted in 1979, allows hospitals, physicians and other health care providers to file liens against health insurers. Hospitals file liens against insurers to ensure that they get paid for treating patients covered by the insurance company's plan. Filing a lien is a simple, efficient way to make sure patients pay for the health care services they receive.

Until 1991, the largest insurer in Montana, Blue Cross and Blue Shield of Montana, was not covered by the lien act. In 1991, legislators broadened the statute to cover Blue Cross/Blue Shield.

The 1991 legislation included a sunset provision, under which the statute will expire April 17, 1993. The sunset was added to provide time to determine whether the lien act fulfilled its purpose. SB 43 would remove the sunset provision.

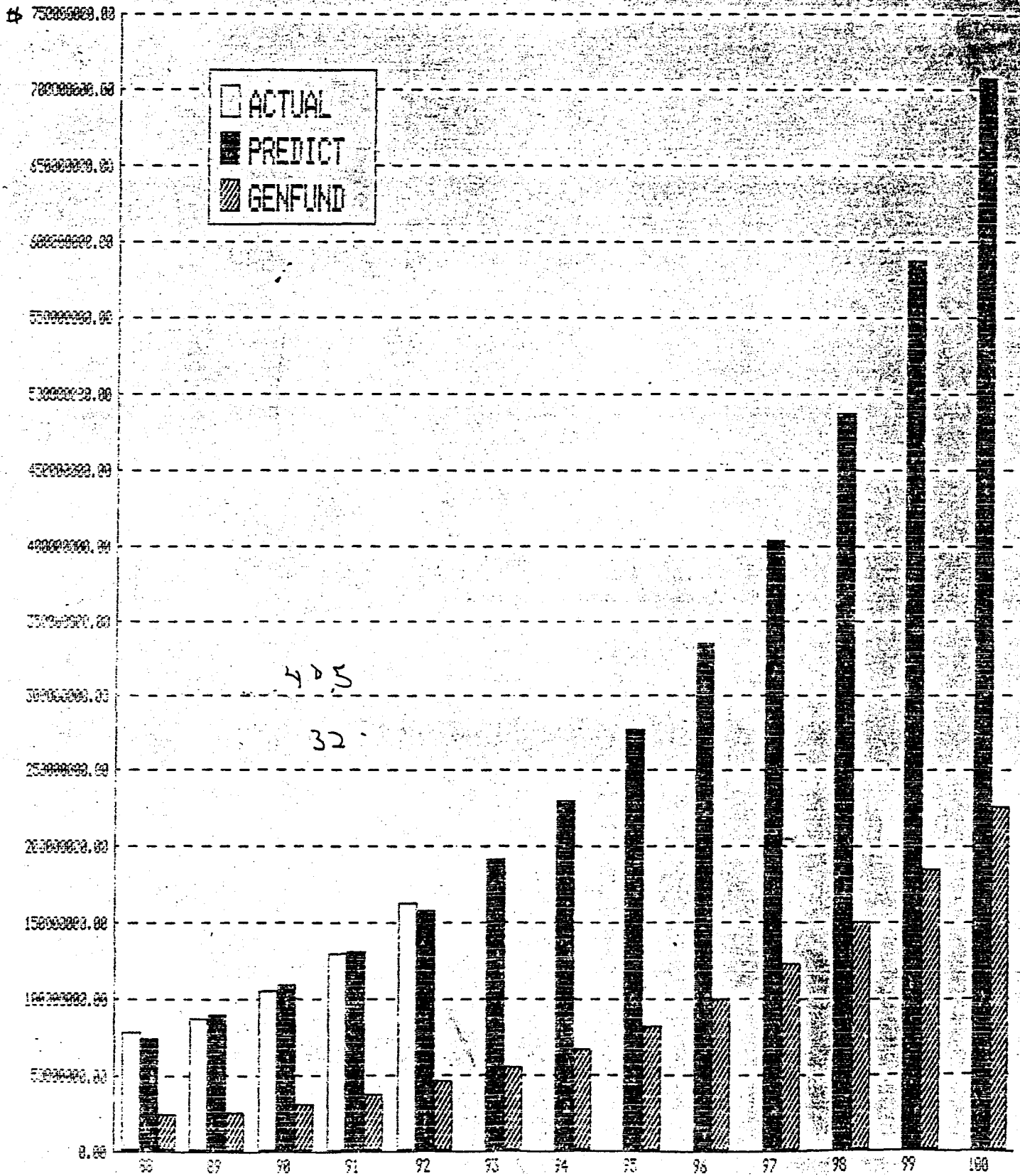
What is the solution to health care cost increases?

Comprehensive health care reform is the only way to control health care costs. MHA, Blue Cross/Blue Shield, the MMA, seniors and consumers have agreed on such a bill and will offer it during this session. The bill would include a comprehensive cost control strategy aimed at holding annual health care cost inflation to the annual increase in the gross domestic product by 1999.

Handwritten notes and dates:
all program
Oct 1994
22%
Jan 1, 1995
July 1, 1996
July 1, 1995
Jan 1, 1999
34
4
15 95
3%

EXHIBIT 14
 DATE 3/16/93
 HB

PRIMARY CARE COSTS--ACTUAL FY88-FY92 AND PROJECTED FY93-EY99
 TOTAL COST AND GENERAL FUND SHARE



HOUSE OF REPRESENTATIVES

ADDITIONALS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 46

MOTION: Rep. Cobb moved to take the language out of page B-14, lines 17 - 20 of the gray bill.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

ADDITIONAL COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 47

MOTION: Rep. Cobb moved to take out the Welfare to Work Waiver, page B-42, #4, \$105,000 each year, general fund.

Motion carried unanimously

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	x	
REP. FRANCIS BARDANOUVE	x	
REP. ERNEST BERGSAGEI	x	
REP. JOHN COBB	x	
REP. ROGER DEBRUYKER	x	
REP. MARJ. FISHER	x	
REP. JOHN JOHNSON	x	
REP. ROYAL JOHNSON	x	
REP. MIKE KADAS	x	
REP. BETTY LOU KASTEN	x	
REP. WM. RED MENAHAN	x	
REP. LINDA NELSON	x	
REP. RAY PECK	x	
REP. MARY LOU PETERSON	x	
REP. JOE QUILLICI	x	
REP. DAVE WANZENREID	x	
REP. BILL WISEMAN	x	
REP. TOM ZOOK, CHAIR	x	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 48

MOTION: Rep. Cobb moved to take out State Medical Cost Containment, page B-42, #12.

Motion carried unanimously

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGER	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 49

MOTION: Rep. Cobb moved to strike the MIAMI program, page B-16 for an increase of \$132,000 per year.savings.

Rep. Cobb withdrew the motion.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR		
REP. FRANCIS BARDANOUVE		
REP. ERNEST BERGSAGEI		
REP. JOHN COBB		
REP. ROGER DEBRUYKER		
REP. MARJ. FISHER		
REP. JOHN JOHNSON		
REP. ROYAL JOHNSON		
REP. MIKE KADAS		
REP. BETTY LOU KASTEN		
REP. WM. RED MENAHAN		
REP. LINDA NELSON		
REP. RAY PECK		
REP. MARY LOU PETERSON		
REP. JOE QUILLICI		
REP. DAVE WANTZENREID		
REP. BILL WISEMAN		
REP. TOM ZOOK, CHAIR		

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 50

MOTION: Rep. Cobb moved to add \$264,590 the second year and strike the biennium language that was in there. page B-16

Motion carried 13 - 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE pass		
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON		X
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON		X
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	13	4

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 51

MOTION: Rep. Grady moved to strike the language on page B-46
second paragraph (HB 614)

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

11-Mar-93
12:43:10 PM

HB -- 427 ... Deassumption Fiscal Note

This worksheet depicts the AMENDED SECOND READING
Budget level adjustments to HB -2 (gray)

EXHIBIT 15
DATE 3/11/93
HB 2

HB-2 (gray): Page #	Line #	Action	Fiscal 1994			Fiscal 1995			Total
			General Fund	State Special Revenue	Federal Special Revenue	General Fund	State Special Revenue	Federal Special Revenue	
Family Assistance									
B-9	14	strike	16,766,460	934,855	56,570,483	17,383,296	953,354	57,331,072	75,667,722
B-9	14	insert	16,603,593	934,855	56,507,616	17,220,429	953,354	57,268,205	75,441,988
B-9	14	change	(162,867)	0	(62,867)	(162,867)	0	(62,867)	(225,734)
Project Work Program			(62,867)	0	(62,867)	(62,867)	0	(62,867)	
Legal Services Elimination			(100,000)			(100,000)			
General Assistance (restricted)									
B-9	16	strike	2,964,891			2,964,891			2,964,891
B-9	16	insert	0			0			0
B-9	16	change	(2,964,891)			(2,964,891)			(2,964,891)
General Assistance Elimination			(2,774,891)			(2,774,891)			
GA Burials Elimination			(190,000)			(190,000)			
Medical Assistance									
B-10	17	strike	44,866,280	8,328,494	151,170,947	49,113,289	8,488,494	158,235,727	215,837,510
B-10	17	insert	46,670,810	6,287,934	151,170,947	50,958,630	6,407,123	158,235,727	215,601,480
B-10	17	change	1,804,530	(2,040,560)	0	1,845,341	(2,081,371)	0	(236,030)
Primary Care			2,040,560	(2,040,560)		2,081,371	(2,081,371)		
Claims Processing			(146,030)			(146,030)			
Medicaid Admin Reduction			(90,000)			(90,000)			
State Medical (restricted)									
B-10	21	strike	3,933,690			4,012,365			4,012,365
B-10	21	insert	0			0			0
B-10	21	change	(3,933,690)			(4,012,365)			(4,012,365)
Program Elimination			(3,933,690)			(4,012,365)			
State Medical Cost Containment									
B-11	2	strike	75,000			75,000			75,000
B-11	2	insert	0			0			0
B-11	2	change	(75,000)			(75,000)			(75,000)
Program Elimination			(75,000)			(75,000)			
TOTAL DEPARTMENT:			(\$5,331,918)	(\$2,040,560)	(\$62,867)	(\$5,369,782)	(\$2,081,371)	(\$62,867)	(\$7,514,020)

change

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 52

MOTION: Rep. Grady moved to strike the language in the amount
HB 2 takes out of the general fund at the present time to result
in savings shown that will be realized when HB 427 is passed.

Motion carried 11 - 7

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	11	7

EXHIBIT 16
DATE 3/11/93
HB 2

Department of Health and Environmental Sciences
Recommended amendments to HB 27gray

1. Page B-1, following line 6
Insert: "b. Community Out Reach"
"46,912" (Proprietary FY 94)
"46,812" (Proprietary FY 95)

Funding will be used to improve communications and contact between the DHES and county health departments. The appropriations subcommittee has supported the DHES initiative to better utilize and coordinate with the counties to provide necessary health and environmental services, this position would coordinate that effort.

2. Page B-1, following line 24
Insert: "1. Central Cashier"
"33,181" (Proprietary FY 94)
"28,788" (Proprietary FY 95)

Due to significant increase in fees mandated by legislative action the agency is unable to account for, and deposit fees in a timely manner.

3. Page B-1, following line 24
Insert: "j. Data Processing"
"110,075" (Proprietary FY 94)
"148,310" (Proprietary FY 95)

The significant increase in the agency funding and staffing over the past several years has created a need for increased data processing capabilities to meet federal and state mandates.

4. Page B-1, following line 24
Insert: "k. Accounting"
"191,138" (Proprietary FY 94)
"142,774" (Proprietary FY 95)

The significant increase in the agency funding and staffing over the past several years has created a need for additional fiscal controls, contract monitoring and auditing of providers.

EXHIBIT 16
DATE 3/11/93
HB 2

5. Page B-1, following line 24
Insert: "1. Lab"
"23,058" (Proprietary FY 94)
"23,064" (Proprietary FY 95)

Increased demand for laboratory services has placed significant hardship on the labs to meet timelines and provide for quality control of lab work.

6. Page B-2, following line 7
Insert: "d. Departmental Move"
"6,757" (General Fund FY 94)
"108,084" (State Spec FY 94)
"76,916" (Federal Spec FY 94)
"5,791" (General Fund FY 95)
"92,636" (State Spec FY 95)
"65,925" (Federal Spec FY 95)

The agency is currently located in five different locations within the Helena area. The agency has negotiated for the renting of a building to centralize and consolidate the agency programs in to two building. Funding is requested for the increased rental charges and one time moving costs. The rent is the market rate for the Helena area and consolidation will improve management and department coordination.

7. Page B-2, following line 23
Insert: "h. DSL Abandoned Mine"
"40,000" (State Spec FY 94)
"40,000" (State Spec FY 95)

To insure inter agency coordination and communications DHES wishes to contract with the Department of Land for services in the abandoned mine program.

8. Page B-2, following line 23
Insert: "i. DOD MOU"
"100,000" (Federal Spec FY 94)
"100,000" (Federal Spec FY 95)

The federal Department of Defense (DOD) is providing funds to contract with the State of Montana for overseeing Defense Department hazardous waste site activities. The funding will allow DHES to assure that the DOD complies with state laws and that the state participates in their decision making.

EXHIBIT 16
DATE 3/11/93
HB 2

9. Page B-3, following line 9
Insert: "e. Construction Sludge"
"35,626" (Federal Spec FY 94)
"33,626" (Federal Spec FY 95)

Federal funds are available for the agency to develop a program to deal with the wastewater sludge impact on the environment.

10. Page B-3, following line 9
Insert: "f. Pollution Prevention"
"36,626" (Federal Spec FY 94)
"33,626" (Federal Spec FY 95)

This modification will continue activities already underway that reduces sources of pollution at Montana wastewater treatment facilities

11. Page B-3, following line 9
Insert: "g. Stormwater Program"
"107,259" (Federal Spec FY 94)
"101,260" (Federal Spec FY 95)

The federal government has provided funds for the state to maintain primacy for the Montana Pollutant Discharge Elimination System.

12. Page B-3, following line 25
Insert: "h. Health Planning"
"85,282" (General Fund FY 94)
"85,694" (General Fund FY 95)

Funds are requested for the reinstatement of the DHES Health planning function. This unit oversees the certificate of need programs for health care facilities and administers the End Stage Renal Disease Program.

13. Page B-5, line 13
Following: "nonprofit organizations"
Insert: "and private contractors"

14. Page B-5, line 14
Following: "adding FTE above"
Insert: "450"

15. Page B-5, line 14
Following: "by the Legislature."
Insert: "The department is authorized to transfer and adjust funding and FTE's within programs as it deems necessary to manage department operations and meet legislative objectives."

EXHIBIT 16
DATE 3/11/93
HB 2

16. Page B-2, line 25

Strike: "1,541,817, 1,514,767" (State Spec Rev)

Insert: "1,563,817, 1,536,767" (State Spec Rev)

When the agency and the LFA were reconciling the action taken by the subcommittee on Health and Human Services the FTE and funding for Water Quality Districts program was inadvertently omitted. This amendment corrects that error.

amend95

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 53

MOTION: Rep. Grady moved 1 - 11, Exhibit 16, and all the proprietary funds, federal funds and state special, but no general fund to allow for contract services but no FTE.

Motion carried 11 -- 6

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGE		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK		X
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	11	6

BOILERPLATE LANGUAGE IMPLEMENTING
PERSONAL SERVICE REDUCTION EFFICIENCIES

EXHIBIT 17
DATE 3/11/93
HB 2

Section X. **Personal service reduction efficiencies.** The amounts shown for "personal services reduction efficiencies" reduce each agency's total appropriation by fund type. The agency, with the approval of the approving authority, as defined in 17-7-102, shall determine the proportional share of the amount to be applied to each program and reduce that program's appropriations accordingly.

Section X. **Personal service contingencies.** The amounts shown for "personal service contingencies" that appear in each of the legislative and judicial agencies and in the Office of the Commissioner of Higher Education are biennial appropriations that may be expended by the agency, subject to the approval of the approving authority, as defined in 17-7-102, for personal services if the agency did not experience normal turnover or early retirements in an amount necessary to provide full funding for personal services. Prior to requesting use of these funds, agencies are required to document to the approving authority their efforts to work toward cost savings by implementing efficiencies, economies of scale, streamlined supervision, and better coordination of services provided by that agency. The approving agency shall provide periodic reports to the legislative finance committee, documenting approval for expenditure of any personal services contingency funds.

In the Department of Administration:

Items [personal services contingency] are biennial appropriations that the department may allocate to executive branch agencies (except the Montana university system), subject to the process described below, for personal services if the agencies did not experience normal turnover or early retirements in an amount necessary to provide full funding for personal services. The appropriation of the agency to which the funds are allocated is increased by the amount of the allocation.

Prior to March 1 of each fiscal year, any agency requesting allocation of these funds shall provide a report to the governor, documenting:

- (1) that normal turnover of employees and early retirements has not occurred in an amount necessary to provide full funding for personal services;
- (2) its efforts to work toward cost savings by implementing efficiencies, economies of scale, streamlined supervision, and better coordination of services provided by that agency; and
- (3) its efforts to identify duplication in services provided by the agency or any other agency.

The governor shall respond to requests for these funds by April 1 of each fiscal year. The department may not allocate these funds prior to approval of the governor.

The department shall provide periodic reports to the legislative finance committee, documenting allocation of any personal services contingency funds. These reports must include a copy of the reports submitted by the agencies receiving these funds.

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HR 2 NUMBER 54

MOTION: Rep. Grady moved the boilerplate language, personal services reduction efficiencies. Exhibit 17

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE APPROPRIATIONS COMMITTEE

AMEND HOUSE BILL NO. 2

Boilerplate

March 11, 1993

Representative John Cobb

EXHIBIT 18
DATE 3/11/93
HB 2

1. Page BP-1, Line 24.

Following: line 23

Insert:

" **NEW SECTION.** Section 8. Reduction allocations. In allocating the personal service reduction efficiencies, agencies may adjust amounts among fund types, excluding general fund which may not be adjusted."

Renumber subsequent sections.

Explanation: This minimal flexibility within the 5% reductions will assist agencies in meeting maintenance of effort requirements, match requirements, and other special circumstances of particular programs.

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 55

MOTION: Rep. Grady moved the amendment, Exhibit 18, Boilerplate New Section 8.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE GUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE APPROPRIATIONS COMMITTEE

AMEND HOUSE BILL NO. 2

Boilerplate

March 11, 1993

Representative John Cobb

EXHIBIT _____
DATE 3/11/93
HB 2

1. Page BP-1, line 24.

Following: line 23

Insert:

" **NEW SECTION.** Section 7. Portfolio appropriations. After passage and approval of [this act], appropriations for each program may be combined into a single appropriation by fund type for that program, except that biennial appropriations, restricted appropriations and appropriations with language constraints may not be combined. As used in [this act], a program is consistent with the management and accountability structure established on the statewide budgeting and accounting system and is identified as a major subdivision of an agency ordinarily numbered with an arabic number."

Renumber subsequent sections.

Explanation: The language in Section B, which allowed appropriations to be combined for total agencies, has been deleted. The language in the introduced version of HB2, which provided agency flexibility, has been deleted. This proposal provides flexibility only within a program of an agency. It will slightly reduce paperwork and administrative staff time. It represents a first step compromise that nearly everyone can feel comfortable about trying during the 1995 biennium.

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 56

MOTION: Rep. Grady moved the boilerplate amendment, Exhibit 19
New Section 7, Portfolio appropriations.

Motion failed on a tie vote

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE		X
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS		X
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON		X
REP. RAY PECK		X
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI		X
REP. DAVE WANZENREID		X
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR		X
	9	9

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 57

MOTION: Rep. Bardanouve moved the last sentence, Exhibit 19
NEW SECTION, Section 7 (as quoted above).

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE	X	
REP. ERNEST BERGSAGER	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

AMEND HOUSE BILL 2, AS INTRODUCED
Requested by DNRC and OBPP

EXHIBIT 90
DATE 3/11/92
HB 2

1.

Insert: "NEW SECTION. Section 7. Energy conservation bond repayments. Agencies participating in the state building energy conservation program are required to transfer semi-annually upon request by the Department of Natural Resources and Conservation to the energy conservation program account the money appropriated for that purpose in [this act].

Renumber subsequent sections.

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 58

MOTION: Rep. Quilici moved the boilerplate language

Exhibit 20, NEW section 7.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE	X	
REP. ERNEST BERGSAGEL	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

ADDITIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 59

MOTION: Rep. Grady moved to strike everything after the enacting clause.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGER	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 60

MOTION: Rep. Grady moved to insert language in the Gray Bill as amended by the House Appropriation Committee.

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	x	
REP. FRANCIS BARDANOUE	x	
REP. ERNEST BERGSAGEI	x	
REP. JOHN COBB	x	
REP. ROGER DEBRUYKER	x	
REP. MARJ. FISHER	x	
REP. JOHN JOHNSON	x	
REP. ROYAL JOHNSON	x	
REP. MIKE KADAS	x	
REP. BETTY LOU KASTEN	x	
REP. WM. RED MENAHAN	x	
REP. LINDA NELSON	x	
REP. RAY PECK	x	
REP. MARY LOU PETERSON	x	
REP. JOE QUILLICI	x	
REP. DAVE WANZENREID	x	
REP. BILL WISEMAN	x	
REP. TOM ZOOK, CHAIR	x	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 61

MOTION: Rep. Cobb moved to close Section B, Human Services

Motion carried unanimously.

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANTZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	18	0

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 2 NUMBER 62

MOTION: Rep. Grady moved HB 2 DO PASS AS AMENDED.

Motion carried 14 - 4

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUVE	X	
REP. ERNEST BERGSAGEI		X
REP. JOHN COBB		X
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON	X	
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN	X	
REP. WM. RED MENAHAN		X
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILLICI		X
REP. DAVE WANTZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	14	4

Amendments to House Bill No. 46
Introduced Copy

For the Committee on Institutions & Cultural Education

Prepared by Sandy Whitney
February 11, 1993

EXHIBIT 21
DATE 3/11/93
HB 2

1. Title, line 4.

Strike: "2 CENTS"

Insert: "A PERCENTAGE"

2. Title, line 6.

Following: "HOMES"

Strike: ";"

Insert: "THE DEVELOPMENT AND IMPLEMENTATION OF A BENEFITS PROGRAM FOR AGING VETERANS, AND THE ESTABLISHMENT OF A SPECIAL REVENUE ACCOUNT IN THE DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES;"

3. Page 1.

Following: line 7

Insert:

"Statement of Intent

A statement of intent is required for this bill because the department of corrections and human services is authorized under [section 3] to adopt rules for the administration of the veterans' benefits program."

HOUSE OF REPRESENTATIVES

ADDITIONAL INFORMATION COMMITTEE

ROLL CALL VOTE

DATE 3/11/93 BILL NO. HB 3 NUMBER 63

MOTION: Rep. Royal Johnson moved to adopt amendment to HB 46, Exhibit 21.

Motion carried 16 - 2

NAME	AYE	NO
REP. ED GRADY, V, CHAIR	X	
REP. FRANCIS BARDANOUE	X	
REP. ERNEST BERGSAGE	X	
REP. JOHN COBB	X	
REP. ROGER DEBRUYKER	X	
REP. MARJ. FISHER	X	
REP. JOHN JOHNSON		X
REP. ROYAL JOHNSON	X	
REP. MIKE KADAS	X	
REP. BETTY LOU KASTEN		X
REP. WM. RED MENAHAN	X	
REP. LINDA NELSON	X	
REP. RAY PECK	X	
REP. MARY LOU PETERSON	X	
REP. JOE QUILICI	X	
REP. DAVE WANZENREID	X	
REP. BILL WISEMAN	X	
REP. TOM ZOOK, CHAIR	X	
	16	2

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Appropriations

COMMITTEE

BILL NO. _____

DATE

3/11/93

SPONSOR(S) _____

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NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Trish Tohill	Foster Care Children	X	
Bobbie Curtis	Foster Family Care	X	
Wm Fulton	Shodair		
Twila Costigan	Children / Foster Parents	X	
Robin Wormon	Bus Sky AMFS		
Mike Buerger	SRS		
Chris Near	Adoptive Family Care	X	
Craig Young	MLIC	X	
MIKE HANSEN	SRS		
Lynn Carleton	SRS / CSED		
Chris Yde	Mt. Foster / Adoptive Parents Assn	✓	
Sarah Alling	mt Foster / Adoptive Parent	X	
Quinn B. Snelsted	AART		

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.