MINUTES

MONTANA HOUSE OF REPRESENTATIVES 53rd LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON LONG-RANGE PLANNING

Call to Order: By Rep. Ernest Bergsagel, Chairman, on March 9, 1993, at 7:00 PM.

ROLL CALL

Members Present:

Rep. Ernest Bergsagel, Chair (R)

Sen. Bob Hockett, Vice Chair (D)

Rep. Francis Bardanouve (D)

Sen. Ethel Harding (R)

Sen. Eleanor Vaughn (D)

Rep. Tom Zook (R)

Members Excused: None

Members Absent: None

Jim Haubein, Legislative Fiscal Analyst Staff Present:

Jane Hamman, Office of Budget & Program Planning

Sandra Boggs, Committee Secretary

Please Note: These are summary minutes. Testimony and

discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: UNIVERSITY SYSTEM

Executive Action:

INMATE LABOR COMMITTEE BILL; DEPARTMENT

OF CORRECTIONS AND HUMAN SERVICES;

DEPARTMENT OF ADMINISTRATION; AND HB 7,

RECLAMATION AND DEVELOPMENT GRANTS

HEARING ON UNIVERSITY SYSTEM

Tape No. 1:A:003

BUDGET ITEM COGENERATION PLANT AT MONTANA STATE UNIVERSITY: Tape No. 1:A:003

Mike Malone, President, Montana State University, informed the committee that plans for constructing a Cogeneration Plant at Montana State University have been canceled. At this time the university feels that the project is not absolutely feasible and therefore is withdrawing the request.

Bill Rose, Facilities Manager, Montana State University, stated

that MSU will still need the \$865,000 appropriation to retrofit the #3 Boiler.

EXECUTIVE ACTION ON INMATE LABOR COMMITTEE BILL Tape No. 1:A:123

CHAIRMAN ERNEST BERGSAGEL informed the committee that a bill has been drafted to authorize inmate labor and construction.

<u>Motion/Vote</u>: REP. FRANCIS BARDANOUVE moved approval of sending the inmate labor bill out of committee. MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION ON DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

Tape No. 1:A:136

BUDGET ITEM \$6.8 MILLION CONSTRUCTION PROJECTS:

Tape No. 1:A:136

<u>Discussion</u>: Mickey Gamble, Corrections Administrator, Department of Corrections and Human Services, presented the committee with information on the construction projects proposed to be done with \$6.8 million in bonding authority. EXHIBIT 1. DCHS proposes that the projects are needed to keep existing facilities upgraded. Current facilities should be maintained before new facilities are built. The committee has already approved \$1.6 million in bonding authority. Temporary improvements are planned for the current women's correctional facility. If inmate labor is authorized by the legislature, there will be a 40% savings in construction costs and more projects can be accomplished.

SEN. BOB HOCKETT asked if any of the improvements to be made to the existing women's correctional facility could be salvaged if a new facility is built. Mr. Gamble stated the he believed some of the improvements could be salvageable; it would depend on what areas are improved.

SEN. HOCKETT commented that improvements to expand the industries and educational programs was ranked twelfth out of fifteen priority projects. He asked why it was ranked that low. Mr. Gamble stated that education was looked at as a priority, but it is not as essential as the improvements listed above it.

SEN. HOCKETT asked if the DCHS was willing to take a chance that these improvements to the Women's Correctional Center will negate any threats of lawsuits. Mr. Gamble stated that DCHS has met with the American Civil Liberties Union and respects its concerns; however, DCHS is ready to defend itself.

SEN. ELEANOR VAUGHN asked if improvements would negate the need for a new women's correctional facility. Mr. Gamble stated that a new facility would still need to be built.

CHAIRMAN BERGSAGEL stated that former Senator Pat Regan has

requested to speak to the committee.

BUDGET ITEM NEW WOMEN'S CORRECTIONAL FACILITY:

Tape No. 1:A:538

Pat Regan, former Senator, stated that she is speaking for the least empowered group in the state when she speaks concerning women inmates. She stated that construction of a new women's prison is not a discretionary thing; it is a requirement. The state must address this issue. The women have been warehoused in a temporary facility for ten years. If the state delays construction or planning for the facility it will be a real inequity. DCHS has requested close to \$7 million for the men's prison, and only \$260,000 is being allocated to the women's prison. There is no equity there. She is angry that the committee would consider that request.

Ms. Regan stated that the women must be provided for and rehabilitated to return to the community. At this time when they return to the community their children are at risk to drop out of school or become involved in drugs. The committee will not be saving the state any costs by not authorizing the construction of a new facility. She asked that the committee listen to those who cannot speak for themselves. A member of the National Institute of Corrections has stated that she would testify against the state in lawsuits because of the problems at Warm Springs. The prison should be built because it is a state obligation and cannot be put off. EXHIBIT 2 provides additional financial information. Letters of support, EXHIBIT 3.

CHAIRMAN BERGSAGEL stated that the committee has agonized over this decision. The process was one of long hard choices, and the process is not over yet. Tonight the committee will stand by past decisions.

BUDGET ITEM \$6.8 MILLION CONSTRUCTION PROJECTS:

Tape No. 1:A:750

CHAIRMAN BERGSAGEL asked the committee to return to addressing the DCHS request for \$6.8 million for construction.

REP. TOM ZOOK asked why the figure has been placed before the committee at this time. **CHAIRMAN BERGSAGEL** stated that a lot of the programs were put together dependent on the actions of the Institutions Subcommittee.

Rick Day, Director, DCHS, stated that priorities 1 - 9 were closely interrelated with the ability to make reductions in the Institutions Subcommittee.

SEN. HOCKETT commented that there is not very much being done for women. He asked whether FTEs will be saved by doing the remodelling at the men's prison. Mr. Day stated that a maximum population for the women's facility has been set at 50. DCHS

believes that if the community corrections system is developed the population at the women's prison will be closer to 20 or 30. In the interim, these proposed improvements will address some of the more critical problems at the current facility without making a huge investment. The projects at the men's prison are aimed at reducing the total staff and using current staff more wisely.

REP. BARDANOUVE asked if the directional change in corrections toward more community-based programming will change the type of women's prison needed. Mr. Day stated that DCHS does feel that a community-based corrections program is the preferred approach to corrections. DCHS wants the new women's facility to set an example for Montana and the nation. DCHS continues to plan the facility to be housed in Billings and plans on having a secure facility as part of the plan.

<u>Motion</u>: REP. ZOOK moved to approve a bond issue of \$6.8 million for the Department of Corrections and Human Services.

Tape 1:B:024

CHAIRMAN BERGSAGEL stated that, if the inmate labor bill does not pass, DCHS will have to do \$2.7 million less in projects because of the subsequent 40% increase in construction costs.

SEN. ETHEL HARDING stated that she would like some assurance that if the inmate labor bill does not pass, the improvements to the current women's facility will get done with available funds. Mr. Day stated that these improvements are a high priority and are ranked in the top nine projects. The committee can verbally tell him to rank it higher or can move it higher by committee action.

SEN. HARDING stated that she wants to make sure that the improvements are done to the women's facility.

REP. BARDANOUVE stated that this motion is difficult to support because of past committee action denying the construction of the new veteran's home, the new women's facility and university buildings.

CHAIRMAN BERGSAGEL stated that the difference between this request and the others is that this one will maintain an existing facility that has had some security problems. In addition, there are only 50 inmates in the women's facility, and currently there are 1100 inmates in the men's facility.

SEN. HOCKETT stated that unless appropriations are made to replace the DCHS budget, this project has to be funded.

Jim Haubein, Legislative Fiscal Analyst, stated that the motion should increase the bonding authority from \$1.3 million in bonding authority to \$6.8 million.

Motion/Vote: REP. ZOOK made a substitute motion to increase the

bonding authority from \$1.3 million to \$6.8 million for the Department of Corrections and Human Services. MOTION CARRIED 4 TO 1 WITH REP. BARDANOUVE VOTING NO.

EXECUTIVE ACTION ON DEPARTMENT OF ADMINISTRATION Tage No. 1:B:281

<u>Discussion</u>: CHAIRMAN BERGSAGEL stated that the Department of Administration has costs associated with the canceled University of Montana's Business Administration building and the women's correctional facility.

- Tom O'Connell, Administrator, Architectural and Engineering Division, Department of Administration, provided the committee with information on the obligations to date on the canceled building projects. EXHIBIT 4. From a technical standpoint the department is not sure what to do with the projects. Should the design and planning of the projects continue, or should they be delayed along with the construction?
- Mr. O'Connell stated that without input from DCHS, there can be no further design and planning work done on the women's correctional facility.
- Mr. O'Connell stated that the planning and design phase of the university building is being paid for with private funds and, therefore, that work is continuing. The committee needs to provide direction to either continue that work until the planning and design phase is completed and stop prior to bidding the project, or to stop all planning and design work now.
- Mr. O'Connell stated that the Eastern Montana Veteran's Home is completely planned and only needs to be bid to a contractor. The project is at a standstill until further direction is received from the legislature.
- Mr. O'Connell informed the committee of the General Fund loan obligations for construction projects. EXHIBIT 4. If the projects are stopped, the loans will still need to be repaid. The original plan was to repay the loans when bonds were sold; therefore, if bonds are not sold, no money is available to repay the loans. There is a mechanism to extend the loan repayment period for one additional year, or the legislature can extend the loan even longer.
- REP. ZOOK asked what the cost would be to continue planning projects but to delay construction for two years. Mr. O'Connell stated that he could estimate those costs and bring that back to the committee. It is difficult to bring exact figures because there are daily changes in encumbered and expended amounts.

CHAIRMAN BERGSAGEL stated that something would have to be raided to come up with the necessary \$1.7 million. SEN. HOCKETT asked if the state is obligated to replace the \$800,000 in private funds

spent for planning the University of Montana's building.

Mr. Haubein replied that the state is not obligated to pay them back out of Capital Project Funds.

George Dennison, President, University of Montana, informed the committee that he does not know if the private donors are willing to allow their donated funds to be used for continued planning and design of the Business Administration building. The delay will cause the project to be reduced in size due to increased costs. This may require the entire planning process to be repeated. The University has been proceeding in good faith on this project.

CHAIRMAN BERGSAGEL stated that the committee recognizes what he is saying but needs to know if the University wants to proceed with the planning of this building. Mr. Dennison stated that the University wants to proceed with the building, it is that important.

CHAIRMAN BERGSAGEL commented to the committee that if they believe it is the intent of the next legislature to authorize the construction of this facility at its present size, the planning should probably be continued. The next legislature will then have a facility ready for construction.

REP. BARDANOUVE commented that the more that is spent by the University, the more argument there will be to spend the additional funds.

Mr. O'Connell stated that if the University of Montana wants to continue with the design and planning there will be no general fund loan obligation for that facility. The committee will just have to deal with the Libby Armory and the women's correctional facility.

REP. BARDANOUVE asked if revenue from bonds for the prison improvement projects could be used to pay the debt on the women's correctional facility. Mr. O'Connell stated that if bonds are issued, that could occur. There would still be the loans for the Libby Armory.

CHAIRMAN BERGSAGEL stated that there is an obligation of \$729,000 in expended and encumbered funds for the women's correctional facility. DCHS is considering changing the specifications due to lowering the number of women to be incarcerated at any one time. The committee needs to decide whether to allow planning of the new facility to continue, or to have that planning stop and have planning begin for a smaller facility.

Tape 2:A:003

Mr. Day stated that DCHS believes it would be best to cease planning of the current facility until more is known about the

impact of the community corrections program. DCHS wants the facility but not at the size currently proposed.

REP. VAUGHN stated that the planning should at least get done after having come this far in conception.

BUDGET ITEM WOMEN'S CORRECTIONAL FACILITY:

<u>Motion</u>: REP. ZOOK moved to cease planning on the women's correctional facility. The motion failed for lack of a second.

SEN. HARDING stated that she supports the community corrections program but would like the committee to have assurance that the state will be working on something for women inmates. She does not feel that DCHS has a real plan for the community corrections program or the women's facility at this point. She asked if Sally Johnson is involved in the plans at all.

Sally Johnson, DCHS, informed the committee of her continued involvement in discussions regarding the women's correctional center.

SEN. HARDING stated that Billings was chosen by the site location committee due to the qualifications of community programs and willingness to be involved. She stated that she would like Billings to be the site of any downsized women's facility.

SEN. VAUGHN expressed frustration over delaying projects and hoping that the next legislature will fund them. This committee has no knowledge of what future legislatures will do.

REP. BARDANOUVE stated that DCHS could be asked to develop a new plan and present it to the committee next session.

SEN. HOCKETT stated that it sounds like REP. ZOOK'S motion is best; to continue to fund the original new women's correctional facility would be putting money down the hole.

<u>Motion</u>: SEN. HOCKETT moved to discontinue planning of a new women's correctional facility.

<u>Discussion</u>: **SEN. VAUGHN** suggested authorizing up to \$500,000 in funds to plan a smaller facility so that next biennium DCHS can present a good plan to the legislature.

CHAIRMAN BERGSAGEL stated that the committee desires Billings to be prioritized as the location for the new smaller correctional facility.

<u>Motion</u>: SEN. VAUGHN made a substitute motion to authorize \$500,000 in bonding authority for the architectural and engineering design of a down-sized Women's Correctional Center to be located in Billings that will meet the needs of a community-based correctional program of DCHS.

<u>Discussion</u>: Mr. Haubein asked what needs to be covered by the bond to take care of the general obligation loan. Mr. O'Connell stated that \$460,000 was borrowed from the General Funds which needs to be repaid. The expended amount grows daily, and the current amount is not known. There is \$75,000 encumbered for the Montana State Prison project that there is no cash to cover; therefore, he needs to check if that amount is covered in the \$6.8 million in bonds just approved by this committee.

CHAIRMAN BERGSAGEL stated that the vote will be taken with the understanding that it is a conceptual amendment and firm numbers from the Architectural and Engineering Division will be plugged in on Thursday night.

Vote: MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM UNIVERSITY OF MONTANA'S BUSINESS ADMINISTRATION BUILDING:

Tape No. 2:A:1001

CHAIRMAN BERGSAGEL commented that a positive motion means that this committee thinks this is an important project and that the planning and design will be continued so that the next legislature is ready to go with construction. The next legislature knows that there will be inflationary costs associated with this project.

Motion/Vote: REP. BARDANOUVE moved to continue the engineering and architectural planning for the Business Administration building in Missoula, the payment for this work to be paid out of the balance of \$1.3 million remaining. MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION ON HB 7, RECLAMATION AND DEVELOPMENT GRANTS Tape No. 2:A:072

Mr. Haubein announced that the Flathead River Basin Commission has been funded in HB 2.

Motion/Vote: REP. BARDANOUVE moved to reconsider committee action on HB 7. MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM FLATHEAD RIVER BASIN COMMISSION:

Tape No. 2:A:121

<u>Motion</u>: REP. BARDANOUVE moved to delete the \$40,000 grant for the Flathead River Basin Commission from HB 7.

Jane Hamman, Office of Budget and Program Planning, stated that HB 2 has \$40,000 in RIT funds and \$40,000 in private match money, with no funds to up back the appropriation up.

Motion/Vote: REP. ZOOK made a substitute motion to delay action
on HB 7 until Thursday night. MOTION CARRIED UNANIMOUSLY.

HOUSE LONG-RANGE PLANNING SUBCOMMITTEE
March 9, 1993
Page 9 of 9

ADJOURNMENT

Adjournment: 9:00 PM

ERNEST BERGSAGEL, Chair

SANDRA BOOGS Secretary

EB/sb

HOUSE OF REPRESENTATIVES

| LONG | _ | RANGE | PLANNING | SUB-COMMITTEE |
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| NAME | PRESENT | ABSENT | EXCUSED |
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| SEN. BOB HOCKETT, VICE-CHAIR | / | | |
| REP. FRANCIS BARDONOUVE | | | |
| SEN. ETHEL HARDING | | | |
| SEN. ELEANOR VAUGHN | | | |
| REP. TOM ZOOK | | | |
| REP. ERNEST BERGSAGEL, CHAIR | | | |
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| EXHIBIT_ | | 1 | | |
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March 9, 1993

CORRECTIONAL FACILITY IMPROVEMENT PROJECT

The Department of Corrections and Human Services is requesting authority to initiate a general correctional facility improvement project inclusive of the following which are not listed in any specific priority order.

Rothe Hall - Remodel to meet ADA Standards, specifically an elevator system to allow handicapped access to programming and educational areas.

Construction of a Laundry on the high security side - to consolidate institutional laundry services from Warm Springs, Deer Lodge and Boulder into one facility and provide work experience for high side inmates.

Remodel the Infirmary - to provide added records and pharmacy space.

Replace most of the current Dairy Dorm facility - to provide housing for 50 low security inmates, to eliminate the continued need for movement of inmates between the Prison and the Dairy area.

Security fence improvement - to provide for upgrade of the current perimeter security fence to allow for FTE reduction by closing towers.

Low side kitchen - to provide for a kitchen facility on the low side adding inmate jobs and improving security through less movement between the high side and the low side.

Bus barn completion - To extend the existing building which is used in conjunction with the Department of Transportation to refurbish buses.

High side Vocational Education addition - to provide more educational/training opportunities for high side inmates.

Expand industries facilities inside the Prison compound - as industries are currently serving at a maximum level.

Remodel the high side food service area - to improve security, replace entry doors and other minor renovations.

Remodel High Security office space - to provide for needed counseling offices.

Construction of a dry room at the back gate - to allow for more efficient movement of inmates in and out of the Prison to the various industry programs.

Remodel the Reception Unit - to upgrade the facility so that it serves as a more efficient cell block unit for incoming inmates.

Remodel Unit A, B and C bathrooms - to increase the inmate's access to restroom facilities.

Upgrade of Women's Correctional Center system facilities - to address deficiencies including visitation, medical examinations, general appearance and safety of the facilities.

| EXHIBI T | |
|-----------------|--------|
| DATE | 3-9-93 |
| 28 | |

The 15 projects listed below with the exception of the perimeter fence upgrade and low side kitchen, would need approximately a 40% increase if the inmate labor legislation was not successful. If required to set priorities, the Department believes the following (1-9) would be the highest priority projects:

| | | Estimated Cost |
|----|--|----------------|
| 1. | Consolidated laundry facility | \$ 2,639,240 |
| 2. | ; Perimeter fence upgrade | 583,200 |
| 3. | Dairy Dorm Replacement | 870,000 |
| 4. | Infirmary | 42,850 |
| 5. | Dry room back gate | 121,000 |
| 6. | Bathrooms in A, B, and C Units | 50,000 |
| 7. | Women's Correctional System Facilities | 260,000 |
| 8. | Low side kitchen | 1,100,000 |
| 9. | Remodel High Side Food Service | 87,250 |
| | SUBTOTAL | \$ 5,753,540 |

The remaining projects (10-15) may be impacted by the effectiveness of the Prison downsizing or are considered lower priority due to a lesser relationship to the Department's other budgetary proposals:

| 10. | Rothe Dorm improvements | 110,200 |
|-----|--|--------------|
| 11. | Bus Barn | 152,000 |
| 12. | High Side Vocational Education | 300,000 |
| 13. | Expand Industries at Prison compound | 256,700 |
| 14. | Remodel Office space in High Security | 139,000 |
| 15. | Remodel Reception Unit | 90,000 |
| | SUBTOTAL | \$1,047,900 |
| | CORRECTIONAL IMPROVEMENT PROJECT BONDING REQUEST | \$ 6.801.440 |

EXHIBIT 3-9-93
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The Department requests that the Long Range Building Committee authorize a total bonding level of \$6,800,000 to be inclusive of the above listed 15 projects. The request essentially is for \$5.5 million in addition to the \$1.3 million already approved by the Committee.

Due to the pendency of the inmate labor legislation and the men's correctional system cap, the Department requests the Long Range Building Committee approve the 15 projects and allow the Department to work through as many of the projects as possible given the success of the Prison downsizing and the ultimate action on the inmate labor legislation. This flexibility would allow the Department to accommodate the priority projects which are interwoven in the Department's budget reduction and consolidation proposals, and allow sufficient funding to complete a minimum amount of projects even if the inmate labor legislation was unsuccessful.

March 9, 1993

FOR YOUR INFORMATION

Ken Jerker Women's Correction Center RE: Piling/Structural System

The Montana TradePort Authority and the City of Billings have amended their grant application to the Economic Development Administration (EDA) to include one-half of the cost of the piling/structural system required for the Women's Correction Center. The amended application is now being reviewed in Approval of the grant is contingent upon the Denver office. the Women's Correction Center in Billings. construction of Information from EDA indicates the grant application will only be honored during this Federal funding cycle, ending September 30, 1993. Further information indicates the application is being favorably considered.

The other half of the necessary piling/structural costs will paid from funds raised by the City of Billings, Yellowstone County, and the Montana TradePort Authority.

The additional costs of the structural system are estimated be \$573,000 (\$286,500 from each funding source). grant application is for \$986,500 - \$700,000 for the extension of major utility lines (water - sewer - storm sewer), and \$286,500 for the piling/structural system.

EXHIBIT 3

DATE 3-9-93

Diocese of Great Falls - Billings

P. O. Box 1399 • Great Falls, MT 59403 • [406] 727-6683

March 5, 1993

The Honorable Marc Racicot Governor of Montana Capitol Station Helena, MT 59620

Dear Governor Racicot:

It is with great concern that I write you, asking that plans to build the Women's Correctional Center be given a priority and go forward.

As the result of the passage of HB 528 and HB 5 in 1991, we were all confident that a new facility would be built. It is common knowledge that the current center is deplorable, physically unsafe and overcrowded. I also understand that visitation for family and friends is severely limited, that handicapped accessibility is non-existent and that services and facilities for medical and mental health treatment are inadequate. I have been informed that opportunities for religious experiences, such as retreats and Cursillos, are severely limited, if not impossible because of space and security.

I want strongly to encourage your support for a new facility. If down-sizing from the original plan and increased community-based options are necessary for consideration, I believe most Montanans would support them. Realizing the many concerns you have and the multiple pressures brought to bear on you at this time, I am sorry to add to your burdens. However, I have a sincere interest in the project. Over the past years, under the inspiration and leadership of John Ortwein, recently deceased, members of our Diocese, especially our Diocesan Council of Catholic Women, have attempted to ease conditions with donations of usable items for the women, friendly visits, and other manifestations of concern for their welfare. I believe this demonstrates in some measure our continuing interest.

I keep you in regular prayer that you may be strengthened in your leadership of our State.

Sincerely,

+ Centhony M. Milone

Most Reverend Anthony M. Milone Bishop of Great Falls-Billings

AMM:hy

bcc: Most Reverend Elden F. Curtiss

Sharon Hoff

Bishop's Office · Diocese of Helena



EXHIBIT____3
DATE___3-9-93

515 North Ewing • P.O. Box 1729 Helena, Montana 59624 • (406) 442-5820

March 8, 1993

The Honorable Marc Racicot Governor of the State of Montana Capitol Station Helena MT 59620

Dear Governor Racicot:

I write to you concerning a matter of great urgency, asking that you give priority to the plan to build a new Women's Correctional Center in the State of Montana, and that you lend your full support to the project. The deplorable conditions in the existing center only serve to further damage the already poor self-image of the immates and do nothing to encourage their chances to improve their lives upon release. Simple amenities that are taken for granted by those of us on the "outside" are non-existent for these women. Various groups who have toured the facility are astounded and dismayed to realize that it is severely overcrowed and physically unsafe, visitation is limited for families, there is no accessibility for the handicapped, and medical and mental health treatment facilities and services are inadequate at best.

In encouraging your support, I speak for a large number of Montanans who would be willing to support this major building plan, especially if the original plans were downsized and there were increased community-based options. There has been enough outcry and significant attempts by various groups throughout the Diocese of Helena to improve conditions for these women to merit your attention. Through the efforts of the late director of Montana Catholic Conference, Mr. John Ortwein, and the current director, Mrs. Sharon Hoff, I lend my interest in this project.

You have my continued prayers as you work so tirelessly for the good of the State of Montana. I appreciate you and your commitment to our people, and beg you to put the Women's Correctional Center at the head of the growing list of items which must be considered in this biennium.

I am sincerely yours in the Lord,

Most Reverend Elden F. Curtiss Bishop of Helena

9-43

EXHIBIT 4

DATE 3-9-93

To note - Bonded Projects And Eastern Montana Veteran's Home

93

| Project | Budgeted | Expended | Encumbered | Balance | | |
|---------------------|------------|----------|------------|------------|-----|-------------------|
| tional Center | | | •• | | | |
| P-tson | 10,075,600 | 309,602 | 420,808 | 9,345,190 | | al Ctr tal Ctr |
| | 19,360,745 | | 75,870 | 19,284,875 | | al Ctr |
| | 877,500 | 799,063 | 78,437 | 0 | | al Ctr |
| | 20,238,245 | 799,063 | 154,307 | 19,284,875 | | tal Ctr |
| i ration Bldg | | | | | | |
| _ | 13,022,975 | | | 13,022,975 | | |
| | 183,606 | 183,606 | | 0 | | |
| | 2,279,419 | 226,034 | 655,987 | 1,397,398 | | |
| | 15,486,000 | 409,640 | 655,987 | 14,420,373 | | |
| al Sciences Complex | | | | | ·•. | |
| | 18,401,510 | | | 18,401,510 | | |
| | 452,765 | 452,765 | | 0 | | |
| | 3,380,725 | 52,454 | 201,854 | 3,126,417 | | |
| | 22,235,000 | 505,,219 | 201,854 | 21,527,927 | | |
| | • | | | | | tal Ctr |
| ٠, | 400,000 | 26,002 | 47,301 | 326,697 | | - 1 Oh |
| | 827,000 | · | · | 827,000 | | al Ctr |
| | 1,227,000 | 26,002 | 47,301 | 1,153,697 | | |
| terans' Home | | | | | | |
| | 1,991,897 | 233,478 | 128,030 | 1,630,389 | | |
| ्रा इ | 3,699,237 | | | 3,699,237 | | |
| 4. Mary | 5,691,134 | 233,478 | 128,030 | 5,329,626 | | |
| m ital Center | | `` | | - | | |
| | 8,665,000 | 164,649 | 79,723 | 8,420,628 | | |

HOUSE OF REPRESENTATIVES VISITOR REGISTER

| | -oz Roz | | COMMITTEE | BILL NO. | , |
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| NAME AND ADDRESS | REPRESENTING | SUPPORT | OPPOSE |
|------------------------|--|-----------|--------|
| Tom Livers | DNRC | | |
| Sui Bartlett | SD 23 - Women of France | X | |
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PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.