

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 53rd LEGISLATURE - REGULAR SESSION

#### JOINT SUBCOMMITTEE ON HUMAN SERVICES & AGING

Call to Order: By CHAIRMAN JOHN COBB, on February 19, 1993, at  
6:20 p.m.

#### ROLL CALL

**Members Present:**

Rep. John Cobb, Chairman (R)  
Sen. Mignon Waterman, Vice Chairman (D)  
Sen. Chris Christiaens (D)  
Rep. Betty Lou Kasten (R)  
Sen. Tom Keating (R)  
Rep. David Wanzenried (D)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Lisa Smith, Legislative Fiscal Analyst  
Lois Steinbeck, Legislative Fiscal Analyst  
Connie Huckins, Office of Budget & Program  
Planning  
John Huth, Office of Budget & Program Planning  
Billie Jean Hill, Committee Secretary

**Please Note:** These are summary minutes. Testimony and  
discussion are paraphrased and condensed.

**Committee Business Summary:**

Hearing: DEPARTMENT OF LABOR AND INDUSTRY  
Executive Action: HEALTH AND ENVIRONMENTAL SCIENCES;  
SOCIAL AND REHABILITATION SERVICES; AND  
DEPARTMENT OF FAMILY SERVICES

#### HEARING ON DEPARTMENT OF LABOR AND INDUSTRY

Tape No. 1:Side 1

Ms. Ann McIntyre, Administrator, Human Rights Commission, stated that the commission is a civil rights enforcement agency administratively attached to DLI. It is the only agency in state government in which the commission directs its efforts to enforcing the rights of every Montana citizen. **EXHIBITS 1 and 2**

Ms. Christine Kaufman, Executive Director, Montana Human Rights Network, explained that they are not attached to the state Human Rights Commission and are a private non-profit corporation which is an answer to the hate groups like the Aryan nation and the Ku Klux Klan. It is discouraging to send anybody to the Human Rights Commission because the cases are not acted upon for two to three

years. The commission needs more FTE and has to go far beyond what they have now to make that program manageable.

Ms. Kate Cholewa, Montana Women's Lobby, supports the additional FTE for the Human Rights Commission.

**EXECUTIVE ACTION ON HEALTH AND ENVIRONMENTAL SCIENCES**

**Tape No. 1:Side 1**

**Motion:** SEN. KEATING moved to accept the executive budget in the Non-point Source/Wetlands to add operating and equipment for workload increases in water pollution control activities in the Water Quality program without 2.0 FTE (federal funds).

**Substitute Motion/Vote:** SEN. WATERMAN moved to accept the executive with 2.0 FTE. The motion **FAILED** with CHAIRMAN COBB, SEN. KEATING and REP. KASTEN voting no.

**Substitute Motion/Vote:** SEN. WATERMAN moved to accept the executive with 1.0 FTE. The motion **FAILED** with CHAIRMAN COBB, SEN. KEATING, REP. KASTEN, SEN. CHRISTIAENS, and REP. WANZENRIED voting no.

**Motion/Vote:** SEN. KEATING'S original motion to accept the executive in the Non-point Source/Wetlands in the Water Quality program without the 2.0 FTE **CARRIED** unanimously.

**Motion/Vote:** CHAIRMAN COBB moved to accept the executive budget modification in contracted services for the Family/Maternal Child Health Bureau, a 100% federally funded grant to assist Montana over 4 years to develop a data system for MCH to streamline required reporting for MCH Block Grants and other federal grants; \$80,000 FY 94 and \$60,000 FY 95 spending authority; no FTE. The motion **CARRIED** unanimously.

**Motion/Vote:** SEN. CHRISTIAENS moved to reinstate vacant position Public Health Ed. II (#822) in Preventive Health Bureau. The motion **CARRIED** with REP. KASTEN voting no.

**Motion/Vote:** CHAIRMAN COBB moved to accept the executive budget in the AIDS and other services, federally funded. The motion **CARRIED** unanimously.

**Motion/Vote:** CHAIRMAN COBB moved to accept the executive budget in the Communicable Diseases program in the Preventive Health Bureau, 100% general fund. The motion **CARRIED** with REP. KASTEN voting no.

**Motion/Vote:** CHAIRMAN COBB moved to accept the executive budget with higher operating costs for the Sexually Transmitted Diseases program in the Preventive Health Bureau, 100% federally funded. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the executive budget for higher costs for the purchase of drugs to treat rabies in the Preventive Health Bureau. The motion CARRIED unanimously.

Motion/Vote: SEN. KEATING moved to adopt the executive budget in FY 94 for the purchase of telephone and computer equipment to upgrade the Behavior Risk Factor Survey. The motion CARRIED with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification funded with federal revenue that would add 2.0 FTE, contracted services and other operating and equipment costs to fund tuberculosis prevention and treatment activities. The motion CARRIED with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. CHRISTIAENS moved to accept executive budget modification for Hepatitis B in the Preventive Health Bureau that adds 2.0 FTE and contracted services to development of material to improve immunization delivery for vaccines, federal revenue funding. The motion FAILED with CHAIRMAN COBB, SEN. KEATING and REP. KASTEN voting no.

Motion/Vote: SEN. WATERMAN moved to reconsider Hepatitis B modification in the Preventive Health Bureau. The motion FAILED with CHAIRMAN COBB, SEN. KEATING and REP. KASTEN voting no.

Motion/Vote: CHAIRMAN COBB moved to accept executive budget modification for the Ryan White program in the Preventive Health Bureau to authorize the expenditure of federal funds for services to HIV-infected persons. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept executive budget modification Universal Hepatitis in the Preventive Health Bureau which recommends that funds be used to contract for nursing support for local health departments and for purchase of vaccine related to hepatitis. The motion CARRIED unanimously.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification for the Preventive Health Block Grant to hire 3.0 FTE and provide grants to counties for health projects and tuberculosis prevention. The motion FAILED with CHAIRMAN COBB, SEN. KEATING and REP. KASTEN voting no.

Motion/Vote: SEN. KEATING moved that executive budget modifications Hepatitis B, Preventive Health Block Grant, and Perinatal Hepatitis be funded with 2.0 FTE in Preventive Health Bureau. The motion CARRIED with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. WATERMAN moved to reinstate 1 position (#103) Administrative Officer with a salary in mid-range of \$56,000 in Personal Services in the Director's Office. The motion CARRIED with REP. KASTEN voting no.

Motion/Vote: SEN. CHRISTIAENS moved executive budget for Dental Supplies in the Director's Office to fund dental information, fluoride rinse, rinse cups and toothbrushes for schools and public health nurses. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved to accept executive budget including Travel/Education and Miscellaneous Differences in operating costs, etc. in the Director's Office. The motion **CARRIED** with CHAIRMAN COBB voting no.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification on Community Outreach in the Director's Office with 1.0 FTE and related operating costs to improve communication and coordination with local health agencies. The motion **FAILED** with CHAIRMAN COBB, REP. WANZENRIED and REP. KASTEN voting no.

Motion/Vote: CHAIRMAN COBB moved to accept the executive in 5% Personal Services in Central Services giving the department the non-general fund positions except #204 which is general fund. The motion **CARRIED** with REP. KASTEN voting no.

Motion/Vote: SEN. KEATING moved to approve Positions #233 and #234, Program Specialist, and Clerk Administrator in Central Services. The motion **CARRIED** with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. KEATING moved to accept the executive in Contracted Services in Central Services which includes the cost of services to design and implement automated systems/programs. The motion **CARRIED** with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. WATERMAN moved to accept the executive for a Data Processing Unit in Central Services for operating costs. The motion **CARRIED** with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: SEN. KEATING moved to accept the executive on Supplies and Materials in Central Services to provide updated laboratory supplies and equipment and safety supplies. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the executive on travel in Central Services for the support services auditor. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the executive for printing vital statistics certificates inadvertently left out of LFA current level. The motion **CARRIED** unanimously.

Motion/Vote: SEN. KEATING moved to accept the executive budget modification to reinstate a full-time medical technologist position in Central Services that would perform tests related to tuberculosis and mycobacterial diseases. The motion **CARRIED** with CHAIRMAN COBB and REP. KASTEN voting no.

Motion/Vote: CHAIRMAN COBB moved to accept executive budget modification for Laboratory Analysis Automation in Central Services generated by state special revenue generated from laboratory income. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification for an additional FTE for accounting in Central Services. The motion **FAILED** with CHAIRMAN COBB, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification for a Laboratory Aide in Central Services to enter and analyze data related to laboratory tests. The motion **FAILED** with CHAIRMAN COBB, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: SEN. KEATING moved to accept the executive budget modification to upgrade the network software in Central Services with proprietary funds. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the executive budget modification to replace the Inductively Coupled Plasma Emission Spectrophotometer (ICPES) in Central Services which tests water samples. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification to add 2.50 FTE in FY 94 and 4.00 FTE in FY 95 to provide additional data processing support in Central Services. The motion **FAILED** with CHAIRMAN COBB, SEN. KEATING, SEN. CHRISTIAENS, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: CHAIRMAN COBB moved to accept the executive budget modification for Central Services to contract with the Social Security Administration to provide information from birth certificates to the SSA, allowing them to issue social security numbers to newborns. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification for additional staff/file server in Central Services to allow the department to comply with additional federal and state reporting requirements, 4.0 FTE. The motion **FAILED** with CHAIRMAN COBB, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: SEN. WATERMAN moved to accept the executive budget modification for additional staff/file server in Central Services with 2.0 FTE. The motion **FAILED** with CHAIRMAN COBB, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: CHAIRMAN COBB moved to include Petrol Board authorization in HB 2 so that a bill draft can be obtained. The motion **CARRIED** unanimously. EXHIBIT 3

Motion/Vote: CHAIRMAN COBB moved to accept stronger budget amendment authority language making it clear that the department should not take federal money requiring state match. The motion

CARRIED unanimously. EXHIBIT 4

Motion/Vote: SEN. WATERMAN moved to allow DHES to move some of its programs into the old Thurber building. The motion **FAILED** with CHAIRMAN COBB, REP. KASTEN and REP. WANZENRIED voting no.

Motion/Vote: SEN. KEATING moved to accept DHES recommended language (1. through 8.). The motion **CARRIED** unanimously. EXHIBIT 5

Motion/Vote: SEN. WATERMAN moved to allow DHES the flexibility allowed SRS, DFS and DLI. The motion **CARRIED** with CHAIRMAN COBB voting no.

Motion/Vote: SEN. WATERMAN moved to accept language 1). Maternal and Child Health and Preventive Health Block Grant funds, etc., DHES. The motion **CARRIED** unanimously. EXHIBIT 6

Motion/Vote: SEN. CHRISTIAENS moved to accept language 2). Item may be used if the demand for reimbursable services for the labs requires expenditures, etc. The motion **CARRIED** unanimously. EXHIBIT 6

EXECUTIVE ACTION ON SOCIAL AND REHABILITATION SERVICES

Tape No. 1:Side 2

House Bill 2 Language: EXHIBITS 7, EXHIBIT 8

Motion/Vote: REP. WANZENRIED moved to accept language needed due to subcommittee action, #21, 22, 23, 24. The motion **CARRIED** unanimously.

Motion/Vote: REP. WANZENRIED moved that #24 language on the yellow sheets (comments by the department) be changed from MEDS to State Medical Managed Care be approved. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved that lines stricken through #25 denote that the language is no longer needed now that SEARCHS is in place. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved approval of all the language in #27. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved that the \$1.0 million federal authority in #28 be placed in the bill and the last line be stricken. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved the department language on the yellow sheet (the department's remarks) in #29. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved that when a child is one year old, AFDC recipients must participate in the JOBS program in #30. The department may waive this for good cause. The motion **CARRIED**

with SEN. WATERMAN and REP. KASTEN voting no.

Motion/Vote: CHAIRMAN COBB moved #31, that the department extend client follow up reporting to six months for each participant leaving JOBS early. The motion CARRIED unanimously.

Motion/Vote: SEN. CHRISTIAENS moved the department's language on #34 (yellow sheet), that the department must provide information regarding specific family planning services covered by Medicaid, including birth control pills, Norplant, condoms, and sterilization procedures. The information must include the address and phone number of the local family planning provider. The motion CARRIED unanimously.

Motion/Vote: REP. KASTEN moved the department language on #35. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved approval of language #38 to perform spot checks only on Montana AFDC population. The motion CARRIED unanimously.

#### EXHIBIT 9

Motion/Vote: SEN. WATERMAN moved to adopt language in paragraph B. If the department certifies to the Director of Budget and Program Planning that cost-effective alternative services for the elderly and disabled can be provided within existing appropriations, the department may implement these services during the 1995 biennium. The legislature intends that these alternative services for the elderly and disabled are within the amount, scope and duration of the Medicaid services supported by appropriations in this act. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved to adopt language in paragraph C. The department may not expend funds from JOBS Administration unless the department certifies that in-house administration is more cost effective than contracting for JOBS administration. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved to adopt language in paragraph D. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved to adopt language in paragraph E. The motion CARRIED unanimously.

#### EXHIBIT 9

Motion/Vote: REP. WANZENRIED moved language be changed to allow the department alternatives to competitively bidding for oxygen services in order to achieve the estimated cost reduction. The motion CARRIED unanimously.

Motion/Vote: SEN. WATERMAN moved to remove federal authority of \$1,219,760 from the Medical Assistance program duplicated when DD case management is transferred from DFS to SRS. The motion CARRIED unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept language in inpatient hospital youth psychiatric care which no longer allows inpatient hospital youth psychiatric care as a Medicaid optional service. It removed the general fund from the DFS budget and left the federal authority in the SRS. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved that in the family of one rule the subcommittee direct that SRS change the reasonable classification of children in the state Medicaid plan and remove general fund from the DFS budget but did not remove federal funds from the SRS budget. The motion **CARRIED** unanimously.

Motion/Vote: REP. WANZENRIED moved to adopt language allowing the same flexibility for SRS as other agencies. The motion **CARRIED** with CHAIRMAN COBB voting no.

Motion/Vote: SEN. CHRISTIAENS moved to set AFDC payments at 40.5 percent of the federal poverty index. The motion **FAILED** with CHAIRMAN COBB, SEN. KEATING, and REP. KASTEN voting no.

EXHIBIT 10 Welfare Waiver Package

EXECUTIVE ACTION ON DEPARTMENT OF FAMILY SERVICES

Tape No. 2:Side 1

Department of Family Services House Bill 2 Language **EXHIBIT 11**

Motion/Vote: SEN. WATERMAN moved to accept the language in #8. The department must use the mainframe computer if contracting out is more expensive. The motion **CARRIED** unanimously.

Motion/Vote: SEN. WATERMAN moved to accept the language in #1. The department must use and develop additional services, within appropriation limitations, that are family focused, child centered, sensitive to unique cultures and community based. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the language in #2. Funds (\$2.0 million general fund, youth psychiatric care) are to serve children in the custody of the department who previously were placed or would have been placed in free-standing inpatient hospitals for youth under 21 years old. The motion **CARRIED** unanimously.

Motion/Vote: CHAIRMAN COBB moved to accept the language in #3, #4 and #5. The appropriations are contingent on passage and approval of HB 427 and HB 135. Motion **CARRIED** unanimously.

Motion/Vote: REP. WANZENRIED moved to accept the language in #6 with the addition of \$500,000 general fund each year of the biennium added by the committee. The department is appropriated up to \$1.0 million federal funds from refinancing initiatives and parental contributions to use in any manner it deems necessary.



The motion **CARRIED** unanimously.

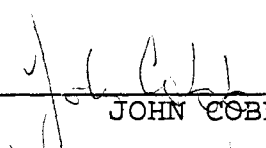
Motion/Vote: SEN. WATERMAN moved to accept language in #7 adding that if the appropriation is not sufficient to fund development of the entire system, system components may be prioritized by the department. The motion **CARRIED** unanimously.


Motion/Vote: REP. WANZENRIED moved to accept language to save the high costs in general fund and solve concerns about serving Montana residents out of state. It is the intent to do everything possible, given restrictions (the certificate of need being the most important one); the certificate of need will be given by July 1, 1993 to be used for instate facilities); to qualify facilities for Medicaid reimbursement by setting up qualifying categories. The motion **FAILED** with CHAIRMAN COBB, SEN. WATERMAN, SEN. KEATING and REP. KASTEN voting no.

Motion/Vote: SEN. WATERMAN moved to accept flexibility except for several line items done during committee work and determined by LFA. The motion **CARRIED** with CHAIRMAN COBB voting no.

ADJOURNMENT

Adjournment: 9:00 P:M

  
\_\_\_\_\_  
JOHN COBB, Chairman

  
\_\_\_\_\_  
BILLIE JEAN HILL, Secretary

JC/bjh

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL

DATE

2-19-87

NAME	PRESENT	ABSENT	EXCUSED
REP. JOHN COBB, CHAIRMAN	✓		
SEN. MIGNON WATERMAN, VICE CHAIR	✓		
SEN. CHRIS CHRISTIAENS	✓		
SEN. TOM KEATING	✓		
REP. BETTY LOU KASTEN	✓		
REP. DAVID WANZENRIED	✓		

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Motion Non-point source / wetlands

Sen K Add ~~1~~ FTE's operating costs & equipment  
Costs for workload increases in water pollution  
control activities

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

Sen Sen. wat - 2 FTE's  
 spec sub motion  
 Cobb  
 Kasten No  
 Keating  
 Motion 1 FTE  
 sub motion  
 Cobb, Kasten, Christiaens  
 Keating, Wanzenried  
 voting no.  
 Back to original

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Move to accept  
\$80,000<sup>FY</sup> 94 \$60,000<sup>FY</sup> 95 Spending authority  
Grant 100% fed. No FTE - To assist Montana over  
in Data Systems for MCH for state.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

1. Streamline required reporting for  
MCH Block Grant & other fed grants,  
All in Contracted services

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Reinstate  
Public Health Ed. II (Vacant)

*OK*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Accept  
Aids - Other Services

D 2)

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Communicable Diseases

100% Gen Fund

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-50 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Separately Transmitted Diseases  
Expe

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 5-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rape Crisis  
Adopted  
No motion

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		
SEN. CHRIS CHRISTIAENS		
SEN. TOM KEATING		
REP. BETTY LOU KASTEN		
REP. DAVID WANZENRIED		

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rabies -  
Cobb moved

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Equipment  
Sen K - adopt 10,500  
nomination

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Discharge from \_\_\_\_\_

senate rules inc.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	x	
SEN. TOM KEATING	x	
REP. BETTY LOU KASTEN		x
REP. DAVID WANZENRIED	x	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Hepatitis B  
House

*Sen Chris*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING		X
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

*fail*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-16-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Move that we reconsider

Hepatitis without

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		✓
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING		x
REP. BETTY LOU KASTEN		x
REP. DAVID WANZENRIED	x	

*face*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION:

*motion*  
*Ryan White*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-53 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: \_\_\_\_\_

Universal Hepatitis

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: motion Preventive Health Bank  
Grant  
Elec

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING		X
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Hepatitis B 2 FTE's  
Pneumonia BG  
Perinatal Hepatitis

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #103 Administrative Officer move to reinstate  
Salary in mid range \$56,000

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		✓
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Dental Supplies

Excess

*Chris*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

## HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_MOTION: None  
Travel/ Education and Misc Offs in Oper Costs  
Epa etc.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Community Outreach

mod Exec

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Funding Switch

No motion

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		
SEN. CHRIS CHRISTIAENS		
SEN. TOM KEATING		
REP. BETTY LOU KASTEN		
REP. DAVID WANZENRIED		

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

2-19-93

ROLL CALL VOTE

DATE except BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Centers for Disease non-gen. fund  
positions except #204.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 233 & 234 Pam Spec & Clerk Admin  
Sen. Lunde Timmon Register

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Contracted Services (Central Serv)  
Item 7 Exec B

Sen K

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Detention Processing Unit - Centralized Det  
Spec funding

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Supplies & Materials  
Exec Cent Serv

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Move to accept Travel  
Comp Serv

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-53 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Prorogation Conc. Sess

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-83 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Equipment - Current Cent Serv  
level

no motion

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		
SEN. CHRIS CHRISTIAENS		
SEN. TOM KEATING		
REP. BETTY LOU KASTEN		
REP. DAVID WANZENRIED		

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-97 BILL NO.                      NUMBER                     

MOTION: Shel Tech approve to accept

TB Testing

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 9-19-97 BILL NO.                      NUMBER                     

MOTION: Shel Tech approve to accept

TB Testing

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: move to accept laboratory  
Analysis Automation

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Vote Additional FTE For Accounting  
Indirect Costs.

Sen

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: July Aide

Open

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		✓
REP. DAVID WANZENRIED		✓

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Detention System Upgrade  
\$61,000

*Sen. K*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	<input checked="" type="checkbox"/>	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	<input checked="" type="checkbox"/>	
SEN. CHRIS CHRISTIAENS	<input checked="" type="checkbox"/>	
SEN. TOM KEATING	<input checked="" type="checkbox"/>	
REP. BETTY LOU KASTEN	<input checked="" type="checkbox"/>	
REP. DAVID WANZENRIED	<input checked="" type="checkbox"/>	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: ICP Replacements

Quarrel day free

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Struggling for Data Processing  
6 FTE's

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		✓
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	✓
SEN. CHRIS CHRISTIAENS		✓
SEN. TOM KEATING		✓
REP. BETTY LOU KASTEN		✓
REP. DAVID WANZENRIED		✓

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: SSA Controversy

*Cobb*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Additional Staff / Ltr Service  
Exec Level 4 FTE's

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Conditional Stop / Bill. Kasten  
Exec 2 FTE

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		✓
REP. DAVID WANZENRIED		✓

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Inc. Petrol Bd. torn away

Statutory D get it into current

levels of HB 2

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION:

*move to accept language with stronger  
language making it clear  
not to turn fed money <sup>requiring</sup> without  
state match*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER a line item in

MOTION: Motion to require inc these  
funding resources for the Dept of  
Move into old Thurston Bldg.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

*fails*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 1 thru 8 Accept

See attached blue sheet

*Sen K-*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	<input checked="" type="checkbox"/>	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	<input checked="" type="checkbox"/>	
SEN. CHRIS CHRISTIAENS	<input checked="" type="checkbox"/>	
SEN. TOM KEATING	<input checked="" type="checkbox"/>	
REP. BETTY LOU KASTEN	<input checked="" type="checkbox"/>	
REP. DAVID WANZENRIED	<input checked="" type="checkbox"/>	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: To plebiscite for SRS

How low line labor & Health

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 1) Army Malpractice & Child Health & Parent Health  
BG funds ~~to~~ received over amounts approved  
pen will must be allocated by Tax Dept

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	x	
REP. BETTY LOU KASTEN	x	
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 2) Items may be used only for the  
demand for reimbursable services for  
the state requires expenditures etc

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93

BILL NO. \_\_\_\_\_

NUMBER \_\_\_\_\_

MOTION:

Language Needed D Subcommittee Action

#23, #23, #23, #23, \*21, 22, 23, 24

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		
SEN. CHRIS CHRISTIAENS		
SEN. TOM KEATING		
REP. BETTY LOU KASTEN		
REP. DAVID WANZENRIED		

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #25 #24 move Temp

MEDS should read - State

Medical Managed Care contract

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #25 moved that ~~language~~  
~~across the line~~ Strickland  
through the passage Denating language  
no longer needed now that SEARCHS is in place

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #27 DD DiW *unanimous language*  
*Stricken*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. long of \$1. million NUMBER

MOTION: #28 in the bill

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #29 Dept long on yellow sheet

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #30 at lease 1 yr  
must use JOBS - unless Dept  
has good cause they don't

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		X
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	<del>X</del>	X
REP. DAVID WANZENRIED	X	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #31 move Client follow up  
reporting to six months for each participant  
leaving JOBS early.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #34 Depts move depts longest  
on family planning

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #35 Dept Long on The U of M  
giving training to AFDC clients - correct income

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #38 Change to spot checks 344

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Adopt Long B (print sheet)

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	x	
SEN. TOM KEATING	x	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Adopt Long C.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: D language accepted

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: accept lang. in E

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Bid Oxygen Services  
Change Long Day

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: ~~Remove DO~~

#1, measure in Flg 5.

Remove 1,219,760

fed authority

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Accept Inpatient Youth Psych Care

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: "Dormitory of 1" Rule  
accept long.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	x	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	x	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Waiver to work waiver  
Don't accept Lang - when it gets to  
full agree

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		
SEN. CHRIS CHRISTIAENS		
SEN. TOM KEATING		
REP. BETTY LOU KASTEN		
REP. DAVID WANZENRIED		

*no motion*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Now I accept flexibility  
for SRS

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Don't leave without doing  
something about AFDC  
to poverty level

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

WAT

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER DFS

MOTION: #8 Recommended language, that is  
language incorporated by the Department.  
Has to deal with costs of using manframes  
as opposed to contracting

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 1) DFS accept long  
fornity focused, child centered services  
within appropriations

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL VOTE

DFS

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 2) Long accepted

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER monies

MOTION: 3, 4, 5. Accepted long. There are  
contingent on HB 424, HB 135 passing.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #6 Accepted \$500,000 added each  
year of premium and approx. \$1.0 million <sup>each year</sup>  
rise as deemed necessary

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: #7 accepted the bill saying that  
if the approp. is not sufficient to fund development  
of the entire system, system components may be  
prioritized by the Dept.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	x	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 7-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION:

~~Certificate of need by July 1, 1993 to use install facilities~~  
~~qualify facilities for certificate~~  
~~of need to be eligible~~

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON		X
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING		X
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

failed

It is the intent to do everything possible given restrictions, the certificate of need being the most important one, that the cert. of need will be given by July 1, 1993, to be used for install facilities and qualify facilities for medicare reimbursement by setting up categories that will more than qualify.

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: None to accept flexibility except  
use appropriations of MIS  
for several line items to be determined  
by LFA

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

*Feb 19, 1993*

# DEPARTMENT OF LABOR & INDUSTRY

EXHIBIT 1  
DATE 2-19-93  
SB \_\_\_\_\_

## ISSUES

- CURRENT LEVEL DIFFERENCES
  - \* Contracted Services
- MODIFICATIONS/LANGUAGE
  - \* Program Modification
- CONTRACT AUTHORITY
- DIFFERENCE IN REVENUE ESTIMATES



# HUMAN RIGHTS COMMISSION

## ISSUES



2-19-93

EXHIBIT 2  
 DATE 2-19-93  
 SB \_\_\_\_\_

**MONTANA HUMAN RIGHTS COMMISSION  
 PRODUCTIVITY COMPARISONS**

AGENCY	NUMBER OF INVESTIGATORS	FY92 CASE COMPLETIONS	COMPLETIONS/ INVESTIGATOR
MONTANA HUMAN RIGHTS COMMISSION	4	391	97.75
IDAHO HUMAN RIGHTS COMMISSION	5.5	273	49.64
ALASKA HUMAN RIGHTS COMMISSION	7	405 <sup>1</sup>	57.86
WASHINGTON STATE HUMAN RIGHTS COMMISSION	20	1200	60
OREGON CIVIL RIGHTS DIVISION	18	1969	109.39
COLORADO CIVIL RIGHTS DIVISION	15	1200	80
NEBRASKA EQUAL OPPORTUNITY COMMISSION	17	1150	67.75
DENVER DISTRICT OFFICE, U.S. EQUAL EMPLOYMENT OPPORTUNITY COMMISSION	22.75	2114	92.92

<sup>1</sup>Alaska comparisons based on calendar year 1991

EXHIBIT 3  
DATE 2-19-93  
SB                     

86-19,1593

**MONTANA  
PETROLEUM  
TANK  
RELEASE  
COMPENSATION  
BOARD**

Background Information  
February 2, 1993

By: Jean Riley, Executive Director  
Petroleum Tank Release Compensation Board

The 1989 Legislature enacted HB 603 which created the Petroleum Tank Release Cleanup Fund (Fund) and the Petroleum Tank Release Compensation Board (Board) to administer the Fund. The Fund is designed to reimburse owners and/or operators for corrective action costs associated with releases from petroleum storage tanks. Corrective action is defined as "investigation, monitoring, cleanup, restoration, abatement, removal, and other actions necessary to respond to a release. The 1991 Legislature enacted HB 973 which extended the Fund's coverage to farm and residential tanks under 1,100 gallons and all heating oil tanks, which were excluded from reimbursement under the original program. This program is designed to protect the public health and safety and the environment by providing a means for cleanup of petroleum releases, and to provide a financial assurance mechanism for petroleum storage tank owners as required by the Federal EPA. The Fund was approved as a financial assurance mechanism in 1990, by EPA.

The Board manages the Fund and determines the eligibility of owners/operators and whether the costs claimed are reimbursable. The Board may reimburse owners/operators for tanks covered under the HB603 program for 50% of the first \$35,000 spent then 100% of the next \$965,000. The total reimbursement of eligible costs could be \$982,500 if the owner/operator spends \$1 million. The Board may reimburse owners/operators for tanks covered under the HB973 program for 50% of the first \$10,000 spent then 100% of the next \$490,000. The total reimbursement of eligible costs could be \$495,000 if the owner/operator spends \$500,000.

The Board is made up of seven members appointed by the Governor for terms of three years. The members of the Board consist of the following:

- Department of Health and Environmental Sciences (DHES) Director or His Representative
- State Fire Marshal or His Representative
- Representative from the Petroleum Services Industry
- Representative from the Petroleum Marketers and Chain Retailers
- Representative from the General Public
- Representative from the Service Station Dealers
- Representative from the Insurance Industry

The Statute allows for the coverage of underground storage tanks, aboveground storage tanks with a capacity less than 30,000 gallons, and all piping connected to said tanks whether aboveground or underground. There are some types of tanks which are not covered as outlined by the statute. These tanks include:

- Tanks located at a refinery or a terminal of a refiner.

If an owner/operator discovers or is provided with evidence that a release may have or did occur from his/her petroleum storage tank and he/she is seeking reimbursement of eligible costs the following must be done:

- Immediately notify (within 24 hours) DHES - UST Program of the release and conduct an initial response to the release in accordance with state and federal laws and rules to protect public health and safety and the environment.
- Conduct a thorough investigation of the release, report the findings to DHES - UST Program, and as determined necessary by the UST Program, prepare and submit for approval by the UST program a corrective action plan that conforms with state and federal corrective action requirements.
- Implement the approved plan, the UST Program may oversee the implementation of the plan, require reports and monitoring for the owner/operator, undertake inspections, and otherwise exercise its authority concerning corrective action.
- Document in the manner required by the Board all expenses incurred in preparing and implementing the corrective action plan.
- Submit claims and substantiating documents to the Board in the form and manner required by the Board.
- Document and submit claims and substantiating documents to the Board for any payments to a third party for bodily injury or property damage caused by a release.

To date the Board has reimbursed \$4,550,962.96 for costs associated with corrective action. \$4,446,339.61 for the HB603 program and \$104,623.35 for the HB973 program. 1035 claims were filed with the Board through December 31, 1992. 748 have been paid, 2 were determined not to be eligible, 11 were denied, 2 withdrawn and 272 are pending. The largest amount reimbursed to any site is \$562,757 and the smallest is \$22.50.

The program is funded by the petroleum tank release cleanup fee. This fee was originally 1¢ for every gallon of gasoline distributed in Montana from July 1, 1989 through June 30, 1991. The fee dropped to  $\frac{3}{4}$ ¢ on July 1, 1991. The Fund balance exceeded \$8 million, therefore the fee was discontinued on October 1, 1991. The fee has not been reinstated as the Fund balance is \$5.5 million. The fee will be reinstated when the Fund balance drops below \$4 million. The Board is projecting the fee to be reinstated between April and June 1993. This will depend on claim payments. The fee will not support the program at the present rate. The staff using administrative costs and conservative claim payments, projects the Fund balance to drop below \$1 million around April 1995 and reach a zero balance around December 1995. If the Fund drops below \$1 million, the Fund would not meet the Federal EPA requirements and therefore could not be used as a financial assurance mechanism. Which is one of the reasons the program was developed. If the balance drops to zero, claim payments may only be made if there is money available. This could result in owner/operators not receiving reimbursement for months or years.

I have included a graph of the past claims paid or claims which have not been heard by the Board. This graph shows the program reimbursement requests are increasing by over \$1 million per calendar year. To project the number and amount claims from one year to the next is

EXHIBIT 3  
DATE 2-19-93  
SB

difficult. As I previously stated using conservative figures the balance of the fund is anticipated to reach a zero balance around December 1995.

The Board is aware of this. The pie chart shows the amount reimbursed for each type of the petroleum products. At this time the fee is only on gasoline. Diesel fuel, heating oil and other products are not paying into the Fund. The Board has requested legislation which would place the fee on these products. This should keep the Fund solvent at the projected rate of claims.

The Board is also concerned with the costs of doing the petroleum cleanups. The Board and DHES are preparing a memorandum of understanding to clarify respective roles on corrective action plan reviews. This should assure the work would be necessary and the charges reasonable. The Board has taken the attitude that the tax payer wants the best cleanup at the lowest possible price.

I realize, I have included a lot of information today. I have included by business card, if you have any questions please call.

# PETROLEUM TANK RELEASE COMPENSATION BOARD

## CLAIM SUMMARY

JANUARY 31, 1993

### Claims Received:

Major Tank Program	1028
Minor Tank Program	84

### Total Claims:

Paid	748
Ineligible	2
Denied	11
Withdrawn	2
Pending	349

Total Dollars Paid	\$4,556,462.96
Average Claim Amount	\$6,067
Average Payment	\$6,084
Largest Claim Paid	\$246,860
Smallest Claim Paid	\$22
Most Dollars Paid to Site	\$515,789
Least Dollars Paid to Site	\$22
Average Paid to Site	\$14,800
Sites Paid	302

## Dollars Per Quarter Paid and/or Pending

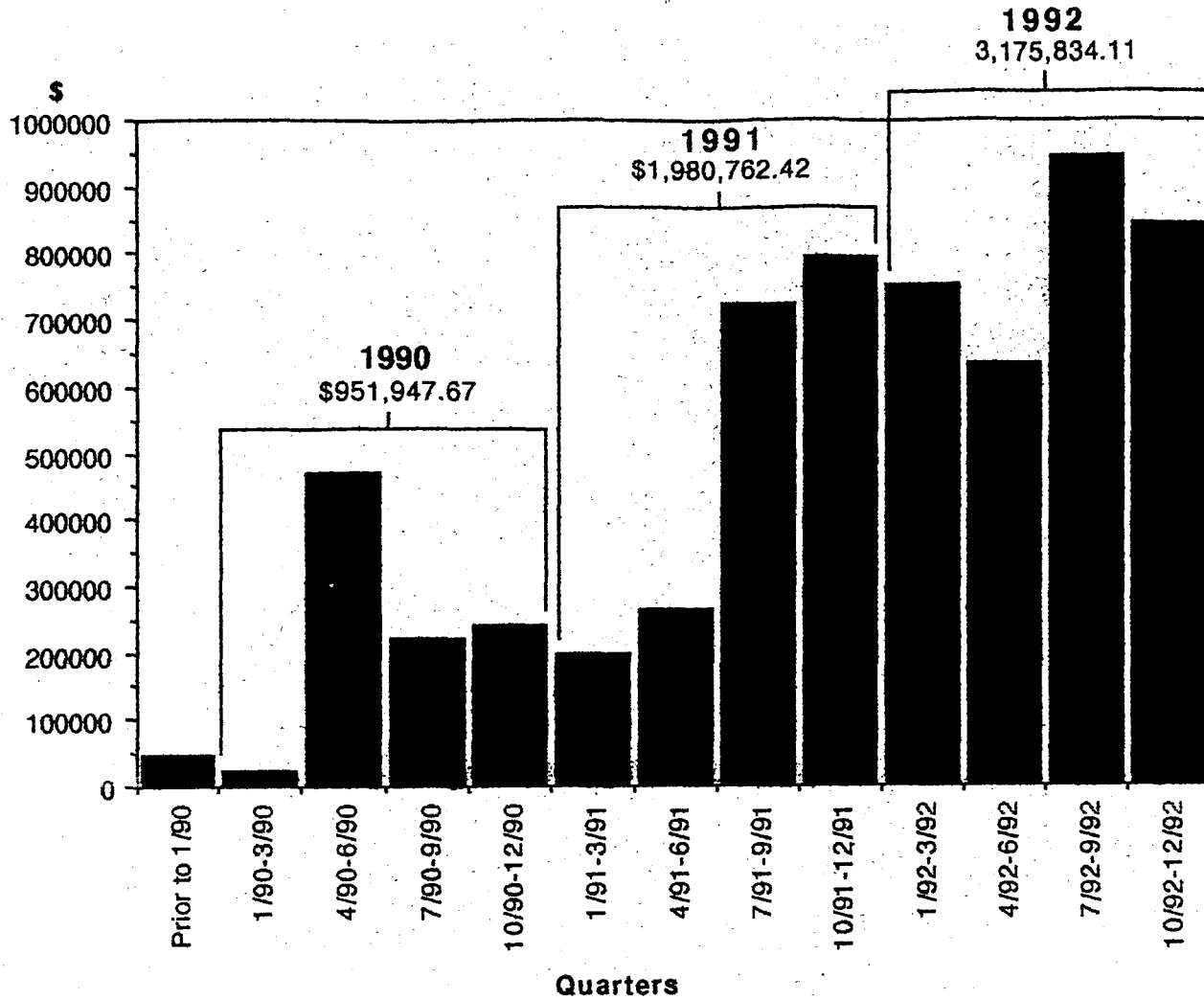
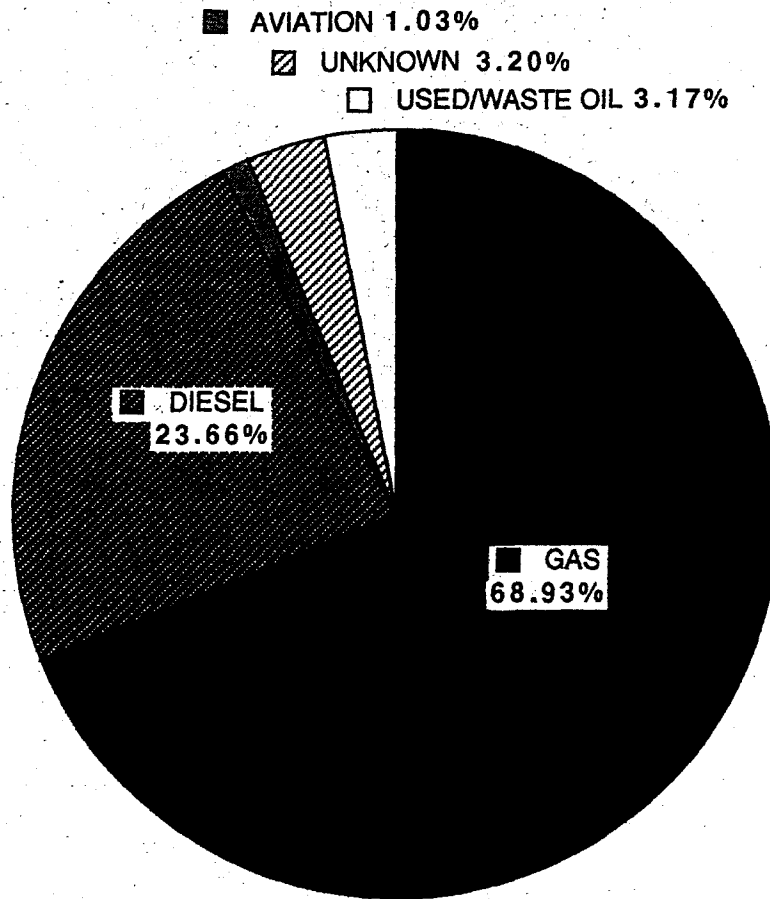


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## Percentage of Reimbursed Claims for Different Types of Contamination





# PETROLEUM TANK RELEASE CLEANUP FUND

## EXPENDITURE, REVENUE, & FUND BALANCE TRACKING FOR E.P.A. FINANCIAL ASSURANCE

02-Feb-93

Month Ended	Current Revenue			Interest	Total	Obligated	Unobligated		Estimated Claims *	Potential	
	Current Expenditures	Gas Tax					Fund Balance	Balance		Effect to Fund Balance **	
FY'90 TOTAL	\$877,275.51	\$4,279,437.24		\$145,433.08	\$4,424,870.32		\$3,547,594.81				
FY'91 TOTAL	\$1,214,910.53	\$4,732,448.59		\$434,949.87	\$5,167,398.46		\$7,500,082.74				
FY'92 TOT	\$2,128,327.07	\$1,523,687.95		\$439,116.45	\$1,962,804.40		\$7,334,560.07		\$1,770,557.54	\$5,564,002.53	
07/31/92	\$24,859.76	\$0.00		\$252.65	\$252.65		\$7,309,952.96		\$2,094,999.68	\$5,214,953.28	
08/31/92	\$562,770.65	\$0.00		\$25,646.03	\$25,646.03		\$6,772,828.34		\$1,577,431.57	\$5,195,396.77	
09/30/92	\$291,416.06	\$0.00		\$23,120.49	\$23,120.49		\$6,504,532.77		\$1,626,884.52	\$4,877,648.25	
10/31/92	\$65,542.40	\$0.00		\$19,564.48	\$19,564.48		\$6,458,554.85		\$2,001,911.27	\$4,456,643.58	
11/30/92	\$622,853.00	\$0.00		\$19,890.20	\$19,890.20		\$5,855,592.05		\$1,675,726.15	\$4,179,865.90	
12/31/92	\$339,245.12	\$0.00		\$17,122.14	\$17,122.14		\$5,533,469.07		\$1,728,377.44	\$3,805,091.63	
01/31/93	\$62,921.84	\$0.00		\$17,413.49	\$17,413.49	\$66,394.82	\$5,421,565.90		\$2,033,057.71	\$3,388,508.19	

\* Estimated amount of claims received to date, but not yet approved for reimbursement

\*\* Potential effect to fund balance if all existing claims received were reimbursed

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**CLAIM  
PAYMENT  
SUMMARY**

EXHIBIT 3  
DATE 2-19-93  
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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Absarokee--Owens Exxon--48-09928			
	911217-C-4809928	1,206.95	513.48
	920211-E-4809928	6,430.50	3,215.75
	920103-C-4809928	1,630.50	* 0.00
	920513-D-4809928	4,003.54	1,993.19
Total		\$13,271.49	\$5,722.42
Note: Claim denied due to not being necessary to remediation			
Alzada--Alzada Grocery--06-12645			
	920505-A-0612645	1,831.40	202.50
Total		\$1,831.40	\$202.50
Anaconda--Thriftway Super Stop #3--12-07938			
	910430-B-1207938	\$4,430.34	\$2,194.79
Total		\$4,430.34	\$2,194.79
Baker--MDOT Baker Maintenance Facility			
	920814-D-1309679	7,845.41	3,840.06
Total		\$7,845.41	\$3,840.06
Ballantine--Leroy Karell Farm--56-04699			
	S920826-B-5604699	1,271.58	635.79
	S920625-B-5604699	1,861.30	1,338.60
	S921016-E-5604699	163.36	81.68
Total		\$3,296.24	\$2,056.07

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Belgrade--Bairs Truck Stop--16-05753			
	900711-A-1605753	4,742.27	2,294.78
	900724-A-1605753	21,435.49	8,448.75
	901023-A-1605753	17,813.87	10,995.40
	910131-A-1605753	3,567.55	3,567.55
	910429-A-1605753	2,159.59	2,004.09
	910605-C-1605753	21,776.04	21,773.34
	910624-A-1605753	2,323.10	2,243.10
	910821-A-1605753	1,289.43	1,244.43
	911016-B-1605753	252.00	252.00
	920403-E-1605753	1,327.42	1,452.42
	920619-C-1605753	4,155.05	4,153.05
	920619-D-1605753	914.54	914.54
	920619-E-1605753	929.23	929.23
	920929-B-1605753	1,389.90	1,686.68
Total		\$84,075.48	\$61,959.36
Belgrade--Gallatin Farmer Company--16-07865			
	910207-A-1607865	47,788.75	29,467.24
	910402-C-1607865	7,640.01	7,639.16
	910402-D-1607865	3,394.44	3,294.44
	910508-B-1607865	45,869.81	45,869.81
	910702-D-1607865	4,181.12	4,161.12
	910702-C-1607865	12,026.41	12,026.41
	910919-B-1607865	71,438.51	71,138.51
	910919-C-1607865	6,910.58	7,210.58
	910919-D-1607865	36,689.34	36,689.34
	911029-D-1607865	11,692.51	11,692.51
	911206-D-1607865	16,111.54	16,111.54
	911224-C-1607865	24,596.20	24,591.53
	920327-C-1607865	43,772.57	43,630.31
	920428-D-1607865	11,251.29	11,251.29
	920526-B-1607865	126,809.57	126,083.57
	920618-D-1607865	3,596.60	3,596.30
	920720-C-1607865	33,444.84	33,444.84
	920720-D-1607865	12,766.30	12,757.60
	920826-E-1607865	15,133.68	15,133.68
	920915-F-1607865	17,097.63	17,077.83
Total		\$537,078.02	\$532,867.61
Belgrade--Plum Creek Mfg., L.P.--16-09280			
	910702-B-1609280	2,828.47	1,414.24
Total		\$2,828.47	\$1,414.24

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Belle Creek	---Farmers Union Oil--38-09877		
	891127-B-3809877	4,386.65	2,193.33
	891228-A-3809877	15,765.46	7,882.73
	901102-B-3809877	18,455.46	10,593.91
	910128-B-3809877	1,325.22	1,325.15
	911219-B-3809877	11,606.40	11,505.71
	920331-A-3809877	29,743.66	29,307.14
Total		\$81,282.85	\$62,807.97
Big Sandy	---Robertson Oil Company--08-04017		
	911126-D-0804017	8,723.73	4,359.62
Total		\$8,723.73	\$4,359.62
Big Timber	---Laurence Larson--49-00831		
	S920318-A-4900831	2,336.00	1,168.00
Total		\$2,336.00	\$1,168.00
Billings	---ANR Freight Terminal--56-01730		
	911230-A-5601730	11,219.16	5,511.07
	920313-A-5601730	8,084.75	4,875.01
Total		\$19,303.91	\$10,386.08
Billings	---Bair's Truck Stop--56-09862		
	891023-A-5609862	11,537.68	5,623.77
	891023-B-5609862	8,644.74	4,322.37
	900404-A-5609862	1,298.65	649.33
	900927-B-5609862	6,437.76	3,197.76
	910829-A-5609862	3,439.23	1,708.39
	920427-A-5609862	4,135.63	1,979.25
Total		\$35,493.69	\$17,480.87
Billings	---Blue Basket Market #1--56-06595		
	911126-C-5606595	3,460.71	1,281.38
	920528-A-5606595	12,717.44	6,308.79
	920826-F-5606595	960.21	480.11
	921019-C-5606595	13,890.87	6,680.94
Total		\$31,029.23	\$14,751.22
Billings	---Blue Basket Market #2--56-06593		
	911213-C-5606593	8,576.78	4,186.14
	920115-E-5606593	2,289.23	1,144.62
	920513-B-5606593	6,435.54	3,212.77
	920826-G-5606593	1,221.00	610.50
	921015-B-5606593	5,076.75	2,494.63
Total		\$23,599.30	\$11,648.66

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Billings--Casa Village Mobile Home Court--56-12324				
	911212-B-5612324	8,546.95	5,384.47	
	920117-C-5612324	9,377.28	4,626.56	
	920619-A-5612324	1,303.61	626.54	
	920814-C-5612324	694.47	347.23	
Total		\$19,922.31		\$10,984.80
Billings--Cenex East Parkway Truck Stop--56-08902				
	920903-A-5608902	2,415.31	1,040.41	
	921001-E-5608902	107.31	48.91	
Total		\$2,522.62		\$1,089.32
Billings--Cenex Self Serve--56-08903				
	911021-C-5608903	30,539.34	14,279.19	
	920211-A-5608903	2,097.78	1,023.94	
	920416-A-5608903	1,735.11	821.55	
	920722-D-5608903	1,188.83	547.03	
Total		\$35,561.06		\$16,671.71
Billings--Char El Homes Corporation--56-07335				
	920611-A-5607335	11,313.05	5,656.52	
	920710-B-5607335	9,223.81	4,611.90	
	921015-A-5607335	6,779.57	3,389.79	
Total		\$27,316.43		\$13,658.21
Billings--Conoco Super Service Station--56-06958				
	910318-A-5606958	5,557.50	2,581.72	
Total		\$5,557.50		\$2,581.72
Billings--Co-op Service Center--56-06075				
	920204-B-5606075	1,218.80	604.90	
	920812-D-5606075	90,825.00	45,810.03	
Total		\$92,043.80		\$46,414.93
Billings--Country Corners Conoco--56-08594				
	900626-A-5608594	6,296.10	3,128.05	
	900626-B-5608594	4,192.47	2,076.23	
	900921-B-5608594	1,821.66	899.47	
	910108-A-5608594	583.27	76.68	
	910108-B-5608594	2,511.31	0.00	
Total		\$15,404.81		\$6,180.43
*Note: Claim was denied due to no proof of payment				

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Billings--Don's Car Wash--56-05492			
	901211-C-5605492	16,667.72	7,642.36
	910418-B-5605492	4,713.70	2,268.02
	911121-C-5605492	3,009.67	1,504.83
Total		\$24,391.09	\$11,415.21
Billings--Exxon R/S 6-3494--56-05077			
	920302-C-5605077	\$27,311.29	7,577.48
Total		\$27,311.29	\$7,577.48
Billings--Exxon R/S 6-3507--56-05076			
	920302-D-5605076	109,011.64	51,144.28
Total		\$109,011.64	\$51,144.28
Billings--Exxon R/S 6-3535--56-05075			
	920302-A-5605075	23,917.41	3,786.08
	920302-E-5605075	11,991.62	4,051.36
Total		\$35,909.03	\$7,837.44
Billings--Exxon R/S 6-3590--56-05072			
	920302-B-5605072	27,390.31	8,233.81
Total		\$27,390.31	\$8,233.81
Billings--EZ Shoppe #2--56-05549			
	911213-A-5605549	6,877.23	3,438.62
	911224-B-5605549	1,236.19	618.09
	920915-B-5605549	617.31	308.65
Total		\$8,730.73	\$4,365.36
Billings--EZ Shoppe #3--56-05550			
	910118-C-5605550	10,232.74	4,550.00
	911028-C-5605550	9,792.33	4,858.17
	920526-F-5605550	6,368.55	3,116.08
Total		\$26,393.62	\$12,524.25
Billings--Gardner Distributing Co--56-09283			
	911204-B-5609283	5,458.97	2,598.06
Total		\$5,458.97	\$2,598.06
Billings--Hilands Golf Club--56-08312			
	920313-C-5608312	6,570.58	3,285.29
Total		\$6,570.58	\$3,285.29
Billings--Ken's Interstate Service--56-00767			
	920708-A-5600767	15,719.88	6,205.81
Total		\$15,719.88	\$6,205.81

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Billings--Kwik Way #3--56-05748			
	910821-C-5605748	297.90	148.95
	910821-B-5605748	5,448.77	2,628.74
	910821-D-5605748	32,544.18	15,492.78
	910911-A-5605748	22,779.69	20,906.76
	910916-B-5605748	18,263.40	16,104.30
	910918-A-5605748	10,524.86	9,631.81
	910920-B-5605748	14,461.52	13,160.89
	910925-A-5605748	14,249.47	9,562.32
	911016-C-5605748	3,922.73	3,895.69
	911016-D-5605748	5,163.98	2,684.73
	911106-A-5605748	10,199.42	10,091.48
	911218-A-5605748	7,688.74	7,523.36
	920402-A-5605748	4,163.46	4,094.79
	920402-B-5605748	3,540.90	3,185.92
	920402-C-5605748	5,173.79	5,049.57
	920403-A-5605748	2,956.00	2,956.00
	920403-B-5605748	1,960.00	1,960.00
	920403-C-5605748	1,437.00	1,437.00
	920403-D-5605748	475.21	475.21
	920619-F-5605748	2,400.00	2,400.00
	920619-G-5605748	718.00	718.00
	920619-H-5605748	2,934.80	2,217.62
	920619-I-5605748	7,950.06	7,621.66
	920619-J-5605748	5,286.41	5,213.90
	920619-K-5605748	553.44	553.44
	920619-L-5605748	4,005.00	4,005.00
	920622-A-5605748	149.49	149.49
	920807-G-5605748	2,333.87	2,333.87
	920820-A-5605748	5,870.19	5,324.01
	920929-C-5605748	3,509.46	3,509.46
Total		\$200,961.74	\$165,036.75
Billings--Kwik Way #11--56-05087			
	911115-C-5605087	11,964.09	5,826.35
Total		\$11,964.09	\$5,826.35
Billings--Kwik Way #13--56-05088			
	911114-C-5605088	11,204.32	5,339.79
Total		\$11,204.32	\$5,339.79
Billings--Kwiky Touch Free Auto Wash--56-05755			
	920131-A-5605755	3,622.06	1,051.37
	920409-C-5605755	882.50	439.75
Total		\$4,504.56	\$1,491.12



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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Billings--	Lovell Clay Products--56-12441		
	S920316-A-5612441	6,054.00	2,267.50
Total		\$6,054.00	\$2,267.50
Billings--	Lynch Flying Service--56-07797		
	910605-A-5607797	21,552.91	10,429.95
Total		\$21,552.91	\$10,429.95
Billings--	Northwest Airlines--56-01631		
	910723-A-5601631	30,020.99	13,101.16
Total		\$30,020.99	\$13,101.16
Billings--	Pepsi Cola Bottling Co.--56-08323		
	901109-B-5608323	8,861.22	4,240.89
	910311-A-5608323	20,996.58	10,211.03
Total		\$29,857.80	\$14,451.92
Billings--	Quality Muffler--56-10572		
	910503-A-5610572	15,251.53	3,333.12
	920513-C-5610572	11,815.40	5,578.36
	920814-B-5610572	1,882.62	916.34
Total		\$28,949.55	\$9,827.82
Billings--	Shiller-Day Farm--56-02506		
	S920720-B-5602506	4,955.75	2,477.87
Total		\$4,955.75	\$2,477.87
Billings--	Short Stop Exxon--56-06609		
	910225-A-5606609	24,289.25	10,491.07
	910610-A-5606609	8,288.38	4,144.19
	910806-B-5606609	2,959.00	1,479.50
	920123-C-5606609	2,900.50	1,815.26
	920129-A-5606609	600.00	300.00
	920817-B-5606609	7,069.28	7,069.28
Total		\$46,106.41	\$25,299.30
Billings--	SuperAmerica #4070--56-08062		
	900720-A-5608062	20,649.18	9,568.61
	910130-A-5608062	40,183.46	26,922.60
	911217-B-5608062	13,011.14	12,454.72
	911217-D-5608062	11,401.65	6,368.40
Total		\$85,245.43	\$55,314.33
Billings--	West Parkway Truck Stop--56-04951		
	920212-A-5604951	3,840.38	1,920.19
	920702-C-5604951	7,260.00	3,600.00
Total		\$11,100.38	\$5,520.19

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Billings--	Wilson Dunham Service--56-07756			
	920722-A-5607756	4,323.10	1,043.80	
	Total	\$4,323.10		\$1,043.80
Billings--	Yellow Freight--56-02627			
	920626-A-5602627	505.20	243.35	
	Total	\$505.20		\$243.35
Bloomfield--	Bloomfield Farmers Union--11-04222			
	900529-A-1104222	3,185.71	1,592.85	
	Total	\$3,185.71		\$1,592.85
Boulder--	Jefferson County Courthouse--22-11323			
	901016-A-2211323	2,258.02	0.00	
	Total	\$2,258.02		\$0.00
	*Note: Claim was denied due to non-compliance (7 violations)			
Box Elder--	Rocky Boy Elementary School--21-00034			
	S911104-B-2100034	6,040.58	1,154.40	
	S920727-F-2100034	3,899.25	1,924.63	
	Total	\$9,939.83		\$3,079.03
Bozeman--	7th and Main Auto--16-02940			
	911230-E-1602940	21,224.00	10,603.50	
	Total	\$21,224.00		\$10,603.50
Bozeman--	Bozeman Cenex--16-08906			
	920416-C-1608906	9,671.33	2,162.72	
	Total	\$9,671.33		\$2,162.72
Bozeman--	Department of Highways--16-04052			
	910207-C-1604052	4,499.25	2,424.00	
	910402-B-1604052	4,311.81	2,120.91	
	920127-D-1604052	1,868.89	934.44	
	920506-C-1604052	1,178.93	589.47	
	920514-F-1604052	1,158.00	579.00	
	920608-B-1604052	977.50	488.75	
	Total	\$13,994.38		\$7,136.57
Bozeman--	Holland Residence--16-10031			
	S910628-A-1610031	510.00	255.00	
	Total	\$510.00		\$255.00

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Bozeman--	Hornoi Transport--16-06213		
	900627-B-1606213	16,624.05	9,147.14
	900824-B-1606213	555.00	277.50
	910207-B-1606213	173.00	86.50
Total		\$17,352.05	\$9,511.14
Bozeman--	J.C. Billion--16-01394		
	900627-A-1601394	13,115.75	5,016.63
	901114-A-1601394	8,511.04	4,242.87
	901114-B-1601394	3,792.22	1,755.06
	901114-C-1601394	3,438.85	1,719.43
	901114-D-1601394	31,485.39	26,719.37
	901114-E-1601394	15,529.80	14,553.80
	910124-D-1601394	3,421.07	3,236.61
	910307-A-1601394	3,832.00	3,832.00
	910508-C-1601394	1,118.52	1,118.52
	910919-E-1601394	5,069.57	3,728.34
	911029-A-1601394	1,473.31	1,473.31
	911206-B-1601394	1,642.26	1,642.26
	920127-E-1601394	5,255.08	5,255.08
	920428-E-1601394	2,809.91	2,799.91
	920526-A-1601394	574.39	574.39
	920727-E-1601394	3,544.45	3,544.45
	920902-B-1601394	3,348.49	3,348.40
	920915-A-1601394	939.68	939.68
Total		\$108,901.78	\$85,500.11
Bozeman--	Kershner Residence--16-11206		
	S920226-D-1611206	1,296.30	335.65
Total		\$1,296.30	\$335.65
Bozeman--	Me & Jans II--16-03800		
	901217-A-1603800	12,948.00	5,892.02
Total		\$12,948.00	\$5,892.02
Bozeman--	Montana Power Operating Center--16-01185		
	910115-A-1601185	12,504.80	3,265.63
Total		\$12,504.80	\$3,265.63
Bozeman--	Mount Ellis Academy--16-03802		
	920304-D-1603802	12,820.98	4,693.68
	920514-D-1603802	1,678.86	839.05
	920727-D-1603802	350.33	175.16
	920925-A-1603802	908.75	453.48
Total		\$15,758.92	\$6,161.37

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Bozeman--	Mr T's Exxon--16-08622			
	920417-A-1608622	7,169.00	3,584.50	
	Total	\$7,169.00		\$3,584.50
Bozeman--	Sherman Smith Ranch--16-02981			
	S920526-E-1602981	2,802.53	1,401.27	
	Total	\$2,802.53		\$1,401.27
Bozeman--	Stewy's Sinclair (Sinclair Marketing, Inc Retail #25006)--16-02091			
	920716-B-1602091	8,754.08	2,430.64	
	Total	\$8,754.08		\$2,430.64
Bozeman--	TeePee Gas--16-07370			
	910605-B-1607370	6,848.60	3,333.05	
	Total	\$6,848.60		\$3,333.05
Bozeman--	U-Haul--16-03045			
	901022-B-1603045	31,286.25	14,974.16	
	Total	\$31,286.25		\$14,974.16
Bozeman--	Wyckoff Residence--16-10028			
	S911001-A-1610028	934.50	418.50	
	S920127-B-1610028	1,537.70	768.85	
	Total	\$2,472.20		\$1,187.35
Broadus--	A & H Truckstop--38-11841			
	920318-E-3811841	806.00	403.00	
	Total	\$806.00		\$403.00
Broadus--	Farmers Union Oil--38-00126			
	891127-A-3800126	4,227.82	2,113.91	
	900531-A-3800126	902.84	451.42	
	900626-C-3800126	10,488.77	5,244.39	
	901105-A-3800126	25,431.74	15,438.89	
	910128-A-3800126	15,227.23	15,182.45	
	911219-A-3800126	1,993.22	1,969.00	
	Total	\$58,271.62		\$40,400.06
Broadus--	True Value Hardware (Harold Miller)--38-03413			
	910314-A-3803413	2,124.80	1,024.90	
	Total	\$2,124.80		\$1,024.90
Butte--	ANR Freight Systems--47-03049			
	910702-A-4703049	16,189.35	7,841.35	
	Total	\$16,189.35		\$7,841.35

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Butte--	Cenex Petroleum Inc--47-09420		
	920303-B-4709420	8,935.51	4,467.76
	920804-B-4709420	1,906.70	953.35
	920923-C-4709420	4,541.76	2,267.34
	Total	\$15,383.97	\$7,688.45
Butte--	Circle K--47-00091		
	910130-B-4700091	8,764.36	4,178.38
	Total	\$8,764.36	\$4,178.38
Butte--	Community Mutual Gasoline--47-02577		
	900817-A-4702577	13,780.47	6,890.24
	911112-B-4702577	20,021.15	9,976.01
	920511-D-4702577	48,452.15	47,693.66
	920714-A-4702577	6,503.52	5,948.52
	920727-B-4702577	5,494.97	5,417.87
	920824-A-4702577	6,649.63	6,584.63
	921005-B-4702577	12,971.16	12,547.80
	Total	\$113,873.05	\$95,058.73
Butte--	Corporate Air-Auto Tank--47-00018		
	920427-B-4700018	380.92	190.46
	920805-D-4700018	2,110.74	1,055.37
	920805-G-4700018	161.00	80.50
	920811-F-4700018	92.00	46.00
	Total	\$2,744.66	\$1,372.33
Butte--	Corporate Air-Avgas Tank--47-00018		
	920427-D-4700018	2,123.81	1,061.91
	920805-C-4700018	3,030.00	1,515.00
	920805-F-4700018	414.00	207.00
	920811-E-4700018	870.93	435.47
	Total	\$6,438.74	\$3,219.38
Butte--	Corporate Air-Jet A--47-00018		
	920427-E-4700018	10,167.76	5,083.88
	920805-B-4700018	6,993.59	3,496.80
	920805-F-4700018	1,138.40	569.20
	920811-D-4700018	890.70	445.35
	Total	\$19,190.45	\$9,595.23
Butte--	Dailey Petroleum Services--47-09421		
	911108-C-4709421	2,070.00	1,035.00
	Total	\$2,070.00	\$1,035.00

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City	Site Name	Amount Claimed		Amount Paid	
Butte--	Interstate Exxon--47-03979				
	910318-B-4703979	7,253.86		3,626.93	
	Total		\$7,253.86		\$3,626.93
Butte--	Jet Car Wash--47-01027				
	920127-C-4701027	3,843.61		1,918.98	
	Total		\$3,843.61		\$1,918.98
Butte--	Lisac's Chevron--47-05202				
	900518-A-4705202	36,987.98		14,845.90	
	901102-A-4705202	5,597.78		2,024.55	
	Total		\$42,585.76		\$16,870.45
Butte--	Lyons Motors--47-08591				
	920331-F-4708591	13,771.35		6,702.15	
	920623-A-4708591	9,549.52		4,203.53	
	920819-B-4708591	7,482.24		2,814.15	
	Total		\$30,803.11		\$13,719.83
Butte--	MDT-Highway Patrol--47-01062				
	920519-A-4701062	8,206.23		4,103.12	
	Total		\$8,206.23		\$4,103.12
Butte--	Port of Montana Authority--47-11251				
	900629-A-4711251	17,259.21		8,574.02	
	920708-B-4711251	8,693.14		4,335.21	
	Total		\$25,952.35		\$12,909.23
Butte--	St. James Community Hospital East--47-10132				
	910403-A-47010132	4,901.79		2,856.57	
	Total		\$4,901.79		\$2,856.57
Butte--	Sinclair Marketing, Inc--47-02089				
	920608-C-4702089	5,814.29		1,416.51	
	Total		\$5,814.29		\$1,416.51
Butte--	SRM/Rocker Interchange--47-09421				
	900420-A-4709421	10,680.03		5,340.02	
	910116-A-4709421	3,507.00		1,547.50	
	Total		\$14,187.03		\$6,887.52

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
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City	Site Name	Amount Claimed		Amount Paid
Butte--	Thriftway Super Stop #4--47-07934			
	891129-A-4707934	8,448.17		4,224.09
	910103-A-4707934	22,023.69		10,284.09
	920117-A-4707934	45,773.97		42,782.15
	920610-A-4707934	23,497.62		20,264.55
	Total		\$99,743.45	\$77,554.88
Butte--	Town Pump #1--47-08679			
	911231-A-4708679	11,796.24		5,853.12
	920417-C-4708679	488.64		243.07
	920508-B-4708679	745.50		371.50
	920508-F-4708679	204.00		99.50
	920807-E-4708679	9,933.48		4,847.17
	920916-E-4708679	1,504.00		752.00
	Total		\$24,671.86	\$12,166.36
Butte--	William's Exxon--47-03980			
	910507-B-4703980	20,308.04		9,501.07
	Total		\$20,308.04	\$9,501.07
Cameron--	Sphinx Mountain Ranch--28-00940			
	S920218-E-2800940	1,185.76		590.38
	Total		1,185.76	\$590.38
Chester--	Liberty Manufacturing (Bear Paw Development)--92-12505			
	920207-B-9212505	9,273.88		2,437.03
	Total		\$9,273.88	\$2,437.03
Chester--	Marias/Big Sky Equipment--26-00788			
	920501-A-2600788	3,297.00		1,612.39
	Total		\$3,297.00	\$1,612.39

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City	Site Name	Amount Claimed	Amount Paid	
Chester--Roosevelt Service Station--26-06061				
	911213-D-2606061	47,483.72	8,656.53	
	920312-B-2606061	3,658.18	1,829.09	
	920610-G-2606061	220.60	110.22	
	920616-B-2606061	5,657.47	2,828.74	
	920716-B-2606061	1,844.14	922.07	
	920817-B-2606061	817.50	408.75	
	Total	\$59,681.61		\$14,755.40
Chinook--City of Chinook-Maintenance Shop--03-06220				
	920410-A-0306220	3,648.00	1,823.50	
	Total	\$3,648.00		\$1,823.50
Circle--Circle Post Office--29-12386				
	S911002-B-2912386	2,650.00	82.50	
	Total	\$2,650.00		\$82.50
Circle--Circle Service Center--29-03433				
	920123-B-2903433	4,565.64	1,642.34	
	920129-B-2903433	270.00	135.00	
	920207-B-2903433	1,092.50	0.00	*
	920717-D-2903433	1,793.00	322.50	
	920807-A-2903433	634.31	317.16	
	Total	\$8,355.45		\$2,417.00
	*Note: Claim denied due to work not necessary			
Circle--Hale's Distributing--29-03684				
	901005-A-2903684	11,642.00	5,321.00	
	Total	\$11,642.00		\$5,321.00
Circle--Mid-Rivers Telephone Cooperative--29-04348				
	920819-A-2904348	2,417.35	868.43	
	Total	\$2,417.35		\$868.43
Clancy--Montana City Store--22-01822				
	900613-A-2201822	2,869.59	1,326.00	
	911204-A-2201822	7,923.97	3,958.23	
	Total	\$10,793.56		\$5,284.23
Colstrip--Montana Power Company--44-08922				
	901030-A-4408922	37,646.02	19,628.07	
	911101-A-4408922	58,976.24	29,481.39	
	911101-B-4408922	14,374.47	13,883.81	
	Total	\$110,996.73		\$62,993.27



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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

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City	Site Name	Amount Claimed	Amount Paid
Condon--Holland Lake Lodge--32-03720			
	910131-B-3203720	670.00	335.00
	910709-A-3203720	1,612.50	806.25
	911126-B-3203720	2,220.63	1,104.32
	920513-A-3203720	1,575.14	783.57
	920610-C-3203720	646.00	279.20
Total		\$6,724.27	\$3,308.34
Conrad--Farmers Supply Co-Op--37-01649			
	901010-A-3701649	23,867.63	10,648.32
Total		\$23,867.63	\$10,648.32
Conrad--Robo Carwash--37-09996			
	920103-B-3709996	1,265.00	308.75
Total		\$1,265.00	\$308.75
Cooke City--Pine Tree Drive Inn--34-11322			
	910124-C-3411322	4,725.50	1,298.75
Total		\$4,725.50	\$1,298.75
Corvallis--Corvallis Chiropractic Clinic--41-10839			
	901218-A-4110839	10,200.00	* 0.00
Total		\$10,200.00	\$0.00
*Note--This site was determined ineligible because no tanks were present			
Custer--Mission Creek Land & Cattle Company--02-12436			
	S920429-A-0212436	2,163.61	1,081.81
Total		\$2,163.61	\$1,081.81
Darby--Darby Bulk Plant--41-10908			
	920508-D-4110908	1,840.00	920.00
	921001-B-4110908	4,533.00	1,449.00
Total		\$6,373.00	\$2,369.00
DeBorgia--Riverside Post & Pole--31-03545			
	910826-E-3103545		1,000.00
	911122-B-3103545		1,000.00
	911218-D-3103545		1,000.00
Total			\$3,000.00
Deer Lodge--Beck Distributing--39-07939			
	910430-A-3907939	9,404.65	4,593.01
Total		\$9,404.65	\$4,593.01

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Deer Lodge--	Elk's Lodge #1737--	39-11319		
	910822-A-3911319	3,814.95	856.53	
	Total	\$3,814.95		\$856.53
Deer Lodge--	I-90 Auto Truck Plaza--	39-07856		
	920616-D-3907856	12,811.92	7,444.00	
	920616-E-3907856	15,411.24	5,462.54	
	Total	\$28,223.16		\$12,906.54
Dillon--	Beaverhead County High School--	01-01130		
	920728-B-0101130	14,072.24	6,530.16	
	Total	\$14,072.24		\$6,530.16
Dillon--	City of Dillon--	01-02874		
	911024-A-0102874	4,129.66	1,479.55	
	Total	\$4,129.66		\$1,479.55
Dillon--	Clean Critter--	01-03532		
	920506-E-0103532	5,208.15	2,604.08	
	Total	\$5,208.15		\$2,604.08
Dillon--	Devers/Hiritsco Farm--	01-12361		
	S911129-B-0112361	4,794.67	2,388.42	
	Total	\$4,794.67		\$2,388.42
Dillon--	Pfizer Inc--	01-01596		
	920717-C-0101596	21,837.37	10,623.29	
	920730-A-0101596	883.47	440.74	
	920916-F-0101596	5,898.52	2,921.00	
	921001-D-0101596	3,243.55	1,615.56	
	Total	\$31,862.91		\$15,600.59
Dillon--	S & L Quickstop--	01-05780		
	910904-A-0105780	2,529.06	1,264.53	
	Total	\$2,529.06		\$1,264.53
Dillon--	Skone and Connors Seed, Inc--	01-01713		
	920311-A-0101713	8,925.30	3,529.35	
	Total	\$8,925.30		\$3,529.35
Dodson--	Ted's Exxon--	36-06076		
	910624-B-3606076	1,100.00	\$550.00	
	Total	\$1,100.00		\$550.00

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City	Site Name	Amount Claimed	Amount Paid
Drummond--	Dagel's Conco--20-06570		
	920115-A-2006570	8,494.87	4,247.44
	920610-B-2006570	15,458.56	7,729.28
	920727-H-2006570	2,506.46	1,101.36
	Total	\$26,459.89	\$13,078.08
Drummond--	Department of Highways--02-09294		
	900614-B-0209294	32,589.21	16,294.61
	Total	\$32,589.21	\$16,294.61
East Helena--	Ed's Sinclair Service--25-03907		
	900716-A-2503907	5,537.84	1,730.67
	Total	\$5,537.84	\$1,730.67
Ekalaka--	Carter County Courthouse--06-00863		
	S920914-A-0600863	2,288.66	1,141.33
	Total	\$2,288.66	\$1,141.33
Ekalaka--	Ekalaka Elementary School--06-04710		
	S920804-A-0604710	1,579.50	789.75
	Total	\$1,579.50	\$789.75
Ennis--	Ennis Bulk Plant--28-00388		
	920804-C-2800388	942.60	471.30
	920915-D-2800388	391.40	195.70
	Total	\$1,334.00	\$667.00
Ennis--	Northway Oil--28-02198		
	910625-A-2802198	7,096.00	3,548.00
	910819-B-2802198	6,272.57	3,136.29
	911224-E-2802198	1,905.03	952.51
	911224-G-2802198	1,366.26	683.13
	920506-B-2802198	2,953.11	1,472.72
	920909-B-2802198	1,922.23	952.92
	Total	\$21,515.20	\$10,745.57
Fairfield--	Greenfields Irrigation District--50-07428		
	920910-B-5007428	405.94	202.97
	Total	\$405.94	\$202.97
Forsyth--	Restwel Motel--44-10872		
	901002-A-4410872	1,459.75	729.87
	Total	\$1,459.75	\$729.87

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CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Fort Benton	--Farmers Union Oil--08-00005		
	900925-A-0800005	8,020.77	4,010.39
	910424-A-0800005	10,171.00	5,085.50
	910507-A-0800005	90.69	35.35
	910611-A-0800005	1,538.74	769.37
	910712-B-0800005	6,549.87	3,137.14
	910819-A-0800005	4,341.34	2,170.67
	910925-B-0800005	4,205.56	2,057.78
	911025-A-0800005	5,617.71	5,383.89
	911025-B-0800005	7,498.59	2,643.00
	911122-A-0800005	3,518.95	3,518.95
	911122-A-0800005	9,592.00	9,592.00
	911223-A-0800005	930.89	920.89
	911230-D-0800005	26,692.78	26,692.78
	920103-A-0800005	165.81	165.81
	920121-A-0800005	1,873.99	1,873.99
	920210-B-0800005	3,123.93	3,123.93
	920318-C-0800005	1,668.81	1,668.81
	920409-A-0800005	1,903.77	1,903.77
	920508-A-0800005	2,468.74	2,468.74
	920529-A-0800005	1,033.12	1,033.12
	920610-H-0800005	7,350.77	7,336.77
	920611-C-0800005	140.00	140.00
	920709-D-0800005	3,637.66	3,631.68
	920715-D-0800005	2,800.00	2,800.00
	920810-B-0800005	4,957.93	4,957.93
	920916-A-0800005	913.68	913.68
	920916-G-0800005	695.05	695.05
	920922-B-0800005	562.00	562.00
	921015-C-0800005	1,956.84	1,956.84
	Total	\$124,020.99	\$101,249.83
Fort Benton	--Jim Taylor Chevrolet--08-04648		
	901022-A-0804648	3,024.85	1,512.43
	Total	\$3,024.85	\$1,512.43
Gardiner	--Gardiner Bulk Plant--34-02125		
	910118-A-3402125	4,109.37	2,014.48
	Total	\$4,109.37	\$2,014.48
Geyser	--Geyser Public School--23-03795		
	S910618-A-2303795	7,320.00	1,580.00
	Total	\$7,320.00	\$1,580.00

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City	Site Name	Amount Claimed		Amount Paid	
Geyser--Rex Garage--23-05834					
	920821-A-2305834	14,686.47	*	0.00	
	921006-B-2305834	7,778.31	*	0.00	
	Total		\$22,464.78		\$0.00
*Claim not eligible					
Glasgow--Markle Bulk Plant--53-03161					
	920306-D-5303161	8,418.82		4,359.41	
	920514-H-5303161	5,630.02		2,805.01	
	920605-B-5303161	1,259.92		629.96	
	920707-B-5303161	781.48		387.54	
	Total		\$16,090.24		\$8,181.92
Glasgow--Valley County Airport--53-03271					
	911021-B-5303271	6,052.19		1,593.38	
	Total		\$6,052.19		\$1,593.38
Glendive--Department of Highways--11-03557					
	901211-A-1103557	21,576.57		1,890.53	
	Total		\$21,576.57		\$1,890.53
Glendive--Interstate Cenex--11-08909					
	920331-E-1108909	9,217.53		3,907.12	
	920505-B-1108909	7,360.78		6,992.82	
	920903-B-1108909	996.72		411.94	
	Total		\$17,575.03		\$11,311.88
Glendive--Paraffin Service, Inc--11-00935					
	920211-B-1100935	1,448.40		411.85	
	Total		\$1,448.40		\$411.85
Glendive--The Hair Station--11-08145					
	910301-A-1108145	2,933.75		834.38	
	910301-B-1108145	488.00		154.63	
	910612-A-1108145	1,085.00	*	0.00	
	Total		\$4,506.75		\$989.01
*Note: Claim was denied due to non-compliance					
Glendive--Twilite Dining--11-09325					
	920928-D-1109325	5,392.00		2,696.00	
	Total		\$5,392.00		\$2,696.00
Glendive--Western Oil Well Service--11-06873					
	910212-A-1106873	6,267.00		1,830.00	
	910305-A-1106873	8,141.45		3,849.23	
	Total		\$14,408.45		\$5,679.23

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City	Site Name	Amount Claimed	Amount Paid	
Great Falls--	A & A Carriers--07-01275			
	910227-A-0701275	1,400.00	700.00	
	910925-C-0701275	6,208.24	3,104.12	
	Total	\$7,608.24		\$3,804.12
Great Falls--	Bill's Conoco--07-03973			
	910924-A-0703973	58,525.47	38,949.72	
	920619-B-0703973	2,642.61	2,642.91	
	920720-A-0703973	809.09	809.29	
	Total	\$61,977.17		\$42,401.92
Great Falls--	Bill's Westside Service--0706614			
	901211-B-0706614	23,928.43	12,759.22	
	910515-A-0706614	1,254.46	543.73	
	910524-B-0706614	2,496.15	1,248.08	
	910725-A-0706614	3,970.14	1,972.72	
	910826-A-0706614	9,214.22	7,442.08	
	911023-A-0706614	2,423.34	2,423.34	
	911230-A-0706614	1,678.53	1,678.53	
	920115-B-0706614	2,281.74	2,281.74	
	920324-A-0706614	2,891.32	2,871.82	
	920403-G-0706614	4,256.56	4,256.56	
	920506-H-0706614	21,835.10	21,835.10	
	920604-C-0706614	3,216.37	3,216.37	
	920707-A-0706614	2,524.92	2,519.82	
	920807-C-0706614	1,303.32	1,303.32	
	920908-D-0706614	1,327.21	1,327.21	
	921007-A-0706614	992.24	992.24	
	Total	\$85,594.05		\$68,671.88
Great Falls--	Cascade Electric--07-01291			
	910722-A-0701291	1,358.50	679.25	
	Total	\$1,358.50		\$679.25
Great Falls--	Cenex Convenience Store--07-08905			
	920210-C-0708905	24,537.94	12,148.97	
	920903-C-0708905	1,406.92	700.96	
	Total	\$25,944.86		\$12,849.93

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City	Site Name	Amount Claimed	Amount Paid
Great Falls	---Former Circle K Store #00328--07-00083		
	911212-A-0700083	3,908.13	1,954.07
	920110-A-0700083	2,969.37	1,348.19
	920207-C-0700083	554.08	277.04
	920304-C-0700083	1,889.17	994.33
	920406-A-0700083	818.17	409.09
	920511-A-0700083	930.10	464.19
	920608-D-0700083	622.85	310.17
	920709-B-0700083	2,920.83	1,460.42
	920812-B-0700083	2,739.68	1,369.84
	920908-D-0700083	1,498.04	747.40
	Total	\$18,850.42	\$9,334.74
Great Falls	---Former Hawk Electric--07-12452		
	911001-C-0712452	12,430.00	3,450.07
	Total	\$12,430.00	\$3,450.07
Great Falls	---Fox Farm Exxon--07-09914		
	920514-A-0709914	6,543.85	3,240.91
	920729-A-0709914	101.01	48.14
	921001-C-0709914	8,047.32	3,957.93
	Total	\$14,692.18	\$7,246.98
Great Falls	---Great Falls Sand and Gravel--07-06614		
	900530-B-0711399	18,803.00	8,304.00
	910124-A-0711399	6,777.14	3,382.45
	911122-D-0711399	1,916.61	730.07
	920924-A-0711399	656.23	328.12
	Total	\$28,152.98	\$12,744.64
Great Falls	---Kwik Pic Food Mart--07-04944		
	920417-D-0704944	3,233.80	1,615.90
	920515-A-0704944	765.44	382.72
	920617-C-0704944	297.38	148.69
	920625-A-0704944	489.40	244.70
	920709-C-0704944	1,268.61	634.31
	920908-F-0704944	9,551.69	4,748.60
	921016-H-0704944	2,301.89	1,148.45
	Total	\$17,908.21	\$8,923.37
Great Falls	---Meadow Gold Dairies--07-00532		
	910809-A-0700532	69,582.61	41,816.71
	Total	\$69,582.61	\$41,816.71

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

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City	Site Name	Amount Claimed	Amount Paid	
Great Falls--	Mitchell & Mimnaugh aka Tiger Springs Properties--99-12295			
	910415-A-9912295	9,346.88	2,866.40	
	Total	\$9,346.88		\$2,866.40
Great Falls--	MPC/Black Eagle Center--07-01190			
	920116-A-0701190	16,889.88	9,250.88	
	Total	\$16,889.88		\$9,250.88
Great Falls--	National Laundry--07-00702			
	911112-A-0700702	4,224.50	987.25	
	Total	\$4,224.50		\$987.25
Great Falls--	Otto Shine--07-10084			
	910617-A-0710084	57,547.00	11,410.85	
	910627-A-0710084	40,110.00	25,974.78	
	910712-A-0710084	1,283.69	1,283.69	
	910801-A-0710084	121,128.00	51,498.91	
	910826-B-0711084	31,059.82	20,081.24	
	910826-G-0711084	1,149.37	1,149.37	
	910926-A-0711084	455.50	455.50	
	910926-B-0711084	6,796.00	6,796.00	
	911023-C-0710084	25,360.20	23,419.11	
	911113-B-0710084	4,910.00	4,910.00	
	911101-C-0710084	15,035.37	11,086.35	
	920122-A-0711084	6,277.01	6,272.01	
	920214-A-0711084	2,781.53	2,781.53	
	920214-B-0711084	3,752.00	1,316.00	
	920226-C-0710084	13,237.13	4,057.85	
	920728-A-0710084	4,972.96	4,959.26	
	Total	\$335,855.58		\$177,452.45
Great Falls--	Schaff Residence--07-10940			
	S911126-A-0710940	5,136.45	1,742.51	
	S920330-A-0710940	1,570.00	778.14	
	Total	\$6,706.45		\$2,520.65
Great Falls--	Stanfield 7th Street Exxon--07-00622			
	910925-D-0700622	5,979.72	2,989.86	
	911021-F-0700622	3,371.25	1,080.63	
	911218-E-0700622	1,812.62	906.31	
	920116-C-0700622	1,645.02	822.51	
	920309-A-0700622	644.82	322.41	
	920624-B-0701873	5,178.65	1,068.83	
	921014-A-0700622	718.22	359.11	
	Total	\$19,350.30		\$7,549.66



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City	Site Name	Amount Claimed	Amount Paid
Great Falls--	Warren Adams-Residence--07-12286		
	S911230-F-0712286	9,622.59	4,792.10
	S920117-D-0712286	3,783.98	3,576.07
	S920403-F-0712286	1,063.44	1,062.44
	S920506-G-0712286	1,002.26	1,002.26
	S920624-A-0712286	1,109.64	1,109.64
	S920807-D-0712286	895.80	185.79
	S920908-E-0712286	901.75	621.75
Total		\$18,379.46	\$12,350.05
Greycliff--	Greycliff Store--49-01973		
	900530-C-4901973	3,206.09	1,603.05
Total		\$3,206.09	\$1,603.05
Hamilton--	Bitterroot Stock Farm--41-04185		
	S920629-C-4104185	6,987.21	3,149.77
Total		\$6,987.21	\$3,149.77
Hamilton--	Ole's Country Store--41-10864		
	920508-E-4110864	16,149.00	7,469.04
Total		\$16,149.00	\$7,469.04
Hardin--	Dollies Quik Mart--02-00061		
	910802-A-0200061	2,738.23	322.34
Total		\$2,738.23	\$322.34
Hardin--	Graham-Staunton, Inc.--02-01312		
	890928-A-0201312	3,235.00	1,482.98
Total		\$3,235.00	\$1,482.98
Hardin--	Hardin Auto--02-06445		
	910125-A-0206445	2,492.50	1,246.25
Total		\$2,492.50	\$1,246.25
Hardin--	J & L Aviation--02-06448		
	910318-C-0206448	2,910.50	727.00
Total		\$2,910.50	\$727.00
Hardin--	Wagner's Travel Shop--02-04841		
	901129-A-0204841	12,763.00	2,874.61
Total		\$12,763.00	\$2,874.61
Harlowton--	Bob's Chevron--54-05552		
	920116-B-5405552	5,069.00	1,775.98
	920818-B-5405552	1,815.55	907.78
Total		\$6,884.55	\$2,683.76

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City	Site Name	Amount Claimed	Amount Paid	
Havre--	Cenex Supply--21-07467			
	910924-B-2107467	2,750.00	1,375.00	
	911121-B-2107467	1,128.78	564.39	
	920617-B-2107467	7,374.54	3,687.27	
	Total	\$11,253.32		\$5,626.66
Havre--	Exxon Station--21-02453			
	900927-A-2102453	7,458.50	2,072.92	
	Total	\$7,458.50		\$2,072.92
Havre--	Heltne Oil Company--21-06476			
	910404-A-2106476	10,780.62	5,337.24	
	Total	\$10,780.62		\$5,337.24
Havre--	Myers Oil--21-03689			
	910919-A-2103689	20,497.40	9,630.11	
	Total	\$20,497.40		\$9,630.11
Havre--	Schlumberger Well Services-21-06173			
	901019-A-2106173	3,378.16	1,314.08	
	Total	\$3,378.16		\$1,314.08
Havre--	Town Pump--21-08705			
	900627-C-2108705	12,300.00	2,907.75	
	Total	\$12,300.00		\$2,907.75
Helena--	Chrysler/Plymouth/ Dodge--25-05376			
	900530-A-2505376	2,842.40	836.92	
	Total	\$2,842.40		\$836.92
Helena--	Francis McMillon--25-04707			
	S911210-A-2504707	927.00	403.50	
	S920511-C-2504707	821.39	405.45	
	Total	\$1,748.39		\$808.95
Helena--	Green Meadow Country Club--25-07705			
	920115-C-2507705	1,945.73	972.87	
	Total	\$1,945.73		\$972.87
Helena--	Helena Photography Property--25-12507			
	920709-A-2512507	17,754.51	8,674.89	
	Total	\$17,754.51		\$8,674.89

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City	Site Name	Amount Claimed	Amount Paid
Helena--	Helena Regional Airport--25-02559		
	911018-A-2502559	3,496.08	1,672.31
	920723-A-2502559	3,474.50	1,731.93
	Total	\$6,970.58	\$3,404.24
Helena--	Helena Regional Airport--25-01689		
	900904-A-2501689	14,997.89	6,810.68
	911018-A-2501689	18,045.90	8,545.03
	920723-B-2501689	15487.35	13,255.63
	Total	\$48,531.14	\$28,611.34
Helena--	Jolly O's Gas & Go--25-04966		
	911101-D-2504966	6,992.50	1,494.28
	Total	\$6,992.50	\$1,494.28
Helena--	Larry's Sinclair--25-01315		
	920218-A-2501315	4,654.42	1,222.24
	Total	\$4,654.42	\$1,222.24
Helena--	Mergenthaler's--25-01322		
	910123-A-2501322	3,065.10	1,088.45
	Total	\$3,065.10	\$1,088.45
Helena--	Mini Mart #750--25-05774		
	910813-A-2505774	3,298.00	1,736.50
	910726-A-2505774	8,962.71	4,350.86
	911001-B-2505774	165.50	82.75
	911011-B-2505774	1,747.75	873.87
	920103-D-2505774	97.50	48.75
	920407-A-2505774	375.99	187.72
	Total	\$14,647.45	\$7,280.45
Helena--	Mini Mart #751--25-09772		
	920117-B-2509772	24,289.94	9,247.72
	920409-B-2509772	448.91	224.46
	920807-B-2509772	14,965.98	6,670.53
	920923-B-2509772	955.75	459.60
	Total	\$40,660.58	\$16,602.31
Helena--	Moser Marina--25-07955		
	901207-A-2507955	975.00	487.50
	Total	\$975.00	\$487.50
Helena--	Rogers Gold Mining Company--24-00346		
	910731-A-2400346	10,600.19	5,330.10
	Total	\$10,600.19	\$5,330.10

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City	Site Name	Amount Claimed	Amount Paid	
Helena--Sinclair Marketing--25-02093				
	910619-A-2502093	9,721.31	4,859.96	
	920429-B-2502093	8,236.33	4,082.10	
	920429-C-2502093	151.85	0.00	*
	920616-C-2502093	14,006.83	6,934.29	
	920814-E-2502093	7,292.36	1,843.95	
	920817-D-2502093	37,006.17	33,598.33	
	920824-C-2502093	8,580.50	8,519.87	
	Total			
		\$84,995.35		\$59,838.50
*Claim denied due to non-eligible costs				
Helena--Town Pump--25-08707				
	910917-C-2508707	14,856.32	3,960.39	
	911129-A-2508707	16,555.63	8,157.36	
	911211-A-2508707	3,385.75	1,692.88	
	920417-B-2508707	431.44	185.47	
	920508-G-2508707	193.73	90.80	
	920608-C-2508707	231.88	113.44	
	920807-F-2508707	631.00	309.31	
	920916-D-2508707	637.15	318.58	
	921005-D-2508707	124.50	0.00	*
	Total			
		\$37,047.40		\$14,828.23
*Claim denied due to non-eligible costs				
Helena--Utlick's Service Station--25-02301				
	911122-C-2502301	9,880.27	3,565.17	
	Total			
		\$9,880.27		\$3,565.17
Helmville--Company Ranch--39-12489				
	S920310-B-3912489	5,941.97	2,460.99	
	Total			
		\$5,941.97		\$2,460.99
Helmville--Wales Ranch--39-10199				
	S920310-C-3910199	5,911.00	2,305.50	
	Total			
		\$5,911.00		\$2,305.50
Hilger--Barrett Farms--14-08116				
	S920401-A-1408116	190.00	95.00	
	Total			
		\$190.00		\$95.00
Hysham--Hysham Community Service--52-06317				
	920310-A-5206317	835.30	417.15	
	920824-D-5206317	6,313.30	3,156.65	
	Total			
		\$7,148.60		\$3,573.80

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City	Site Name	Amount Claimed	Amount Paid
Joliet--Country Corner--05-05577			
	910826-C-0505577	1,500.00	750.00
Total		\$1,500.00	\$750.00
Jordan--Six D's--17-11117			
	920228-A-1711117	62,150.93	37,681.44
Total		\$62,150.93	\$37,681.44
Kalispell--Bulk Plant/Richards Oil Co Inc--15-05044			
	911002-C-1505044	92,051.71	2,269.77
	911021-D-1505044	11,331.35	3,226.37
Total		\$103,383.06	\$5,496.14
Kalispell--Bulk Plant/Thornton Oil--15-02974			
	911002-C-1502974	92,051.71	2,269.77
	911021-D-1502974	11,331.35	3,226.37
Total		\$103,383.06	\$5,496.14
Kalispell--Bulk Plant/Wrangler Oil--15-08359			
	911002-C-1508359	92,051.71	2,269.77
	911021-D-158359	11,331.35	3,226.37
Total		\$103,383.06	\$5,496.14
Kalispell--Former Flathead Community College--93-11983			
	S920115-D-9311983	5,003.24	1,789.70
Total		\$5,003.24	\$1,789.70
Kalispell--Holman Aviation--15-01251			
	900920-A-1501251	26,321.30	13,160.65
Total		\$26,321.30	\$13,160.65
Kalispell--Quik Lube--15-12778			
	920731-A-1512778	34,549.78	8,178.28
Total		\$34,549.78	\$8,178.28
Kremlin--Farmers Union Oil--21-10030			
	911002-A-2110030	5,202.97	2,524.99
	920210-A-2110030	5,900.85	2,950.43
	920731-B-2110030	94,554.23	82,529.65
Total		\$105,658.05	\$88,005.07

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City	Site Name	Amount Claimed	Amount Paid	
Laurel--	Laurel Cenex Cooperative--56-04497			
	891010-A-5604497	37,644.73	20,144.73	
	901204-A-5604497	14,899.20	14,504.32	
	910816-B-5604497	9,035.59	8,910.17	
	920901-A-5604497	11,348.77	11,077.54	
	Total	\$72,928.29		\$54,636.76
Laurel--	Dean's Service--56-10270			
	910625-B-5610270	4,670.43	2,296.82	
	Total	\$4,670.43		\$2,296.82
Laurel--	Laurel Kwik Way #15--5605083			
	900306-A-5605083	39,149.29	19,254.68	
	910715-A-5605083	19,108.25	19,022.56	
	920413-A-5605083	6,602.90	6,602.90	
	Total	\$64,860.44		\$44,880.14
Lewistown--	Chevron Self Serve--14-01050			
	910118-B-1401050	6,605.00	3,230.50	
	Total	\$6,605.00		\$3,230.50
Lewistown--	Department of Highways--14-04062			
	910111-A-1404062	6,736.34	3,248.85	
	Total	\$6,736.34		\$3,248.85
Lewistown--	Leon Jacobs Enterprises--14-04865			
	910816-A-1404865	2,217.44	791.22	
	Total	\$2,217.44		\$791.22
Lewistown--	Montana Power Company (CENEX Site)--14-05511			
	911115-A-1405511	14,470.90	4,334.11	
	911115-B-1405511	2,282.20	757.05	
	Total	\$15,118.90		\$5,091.16
Lewistown--	Moodie Implement--14-01865			
	910809-B-1401865	9,053.66	4,526.83	
	Total	\$9,053.66		\$4,526.83
Lewistown--	South State Fish Hatchery--14-09855			
	920626-B-1409855	17,866.66	8,503.46	
	Total	\$17,866.66		\$8,503.46
Libby--	Cardinal Building Center--27-09802			
	S920928-C-2709802	1,175.00	537.50	
	Total	\$1,175.00		\$537.50

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City	Site Name	Amount Claimed	Amount Paid
Libby--Former AVA Appliance--27-11477			
	S910621-A-2711477	2,108.62	395.44
	S911105-B-2711477	284.21	71.21
	S911021-G-2711477	640.00	160.00
	Total	\$3,032.83	\$626.65
Libby--Town Pump--27-11878			
	910905-A-2711878	1,694.00	0.00
	Total	\$1,694.00	\$0.00
	*Note: Claim denied due to work not necessary		
Lincoln--Blackfoot Service--25-08464			
	910312-A-2508464	8,544.85	676.88
	Total	\$8,544.85	\$676.88
Loma--Kwik Stop--08-01445			
	920826-I-0801445	336.68	168.34
	Total	\$336.68	\$168.34
Malta--Former Pete's Conoco (Delta Ford)--36-09844			
	920306-E-3609844	6,515.68	3,257.32
	Total	6,515.68	\$3,257.32
Manhattan--Flikkema Ranches--16-06938			
	S920320-A-1606938	2,069.50	911.25
	Total	\$2,069.50	\$911.25
Manhattan--JI Case--16-11258			
	910211-A-1611258	68,217.47	0.00
	Total	\$68,217.47	\$0.00
	*Note: Denied due to non eligibility		
Martinsdale--Checkerboard Inn--30-00666			
	920617-A-3000666	2,148.34	799.17
	920918-B-3000666	67.43	33.72
	Total	\$2,215.77	\$832.89
Miles City--7th Street Sinclair--09-00628			
	920312-A-0900628	3,515.66	381.68
	920715-C-0900628	7,261.57	2,823.81
	Total	\$10,777.23	\$3,205.49
Miles City--Carls Conoco--09-04716			
	910823-B-0904716	5,254.23	2,213.58
	Total	5,254.23	\$2,213.58
Miles City--Cenex General Store--09-08212			
	911021-E-0908212	83,856.01	59,908.67
	920506-D-0908212	6,350.82	6,350.82
	Total	\$90,206.83	\$66,259.49

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City	Site Name	Amount Claimed	Amount Paid
Miles City--	Herzog Farm--09-05052		
	S911121-A-0905052	2,796.50	1,398.25
Total		\$2,796.50	\$1,398.25



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City	Site Name	Amount Claimed		Amount Paid
Miles City	Holy Rosary Hospital--09-00256			
	S910311-B-0900256	48,658.64	*	0.00
	S911114-A-0900256	2,904.51		977.01
	Total	\$51,563.15		\$977.01
*Note: Not eligible by statute for costs incurred before May 10, 1991				
Miles City	Interstate Exxon--09-07081			
	920616-A-0907081	10,702.49		4,596.65
	920915-H-0907081	640.15		320.08
	920916-I-0907081	5,733.42		2,851.71
	Total	\$17,076.06		\$7,768.44
Miles City	Interstate Sinclair--09-00624			
	900917-A-0900624	70,356.49		48,833.47
	910221-A-0900624	4,557.85		4,087.26
	910801-B-0900624	14,534.70		13,965.82
	911129-C-0900624	1,166.87		1,156.94
	911028-D-0900624	3,883.14		3,863.77
	920918-A-0900624	4,814.34		4,765.94
	Total	\$99,313.39		\$76,673.20
Miles City	Miles City Livestock Center--09-04442			
	920618-B-0904442	3,833.87		1,916.94
	920720-E-0904442	8,786.40		4,393.20
	920826-D-0904442	1,264.64		632.32
	920915-C-0904442	3,879.02		1,885.01
	Total	\$17,763.93		\$8,827.47
Miles City	Pearcy Aviation--09-02491			
	911114-B-0902491	3,228.96		1,400.73
	Total	\$3,228.96		\$1,400.73
Miles City	Plains & Prairie Implement--09-04098			
	920305-B-0904098	6,559.32		2,968.79
	Total	\$6,559.32		\$2,968.79
Miles City	The Short Stop--09-04443			
	920629-B-0904443	10,628.01		4,889.33
	920924-C-0904443	5,915.05		2,942.53
	Total	\$16,543.06		\$7,831.86
Missoula	Aero Power Vac--32-00073			
	910306-B-3200073	4,461.40		1,771.49
	Total	\$4,461.40		\$1,771.49

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City	Site Name	Amount Claimed	Amount Paid	
Missoula--	ANR Freight Systems--32-07769			
	911230-B-3207769	12,273.57	5,587.02	
	Total	\$12,273.57		\$5,587.02
Missoula--	Big O Tires--32-11386			
	920610-D-3211386	2,726.20	1,333.10	
	Total	\$2,726.20		\$1,333.10
Missoula--	Cenex Tire and Service			
	910618-C-3202438	68,555.46	36,483.78	
	911118-A-3202438	16,117.93	14,680.53	
	Total	\$84,673.39		\$51,164.31
Missoula--	Cummins Northwest, Inc.--32-01335			
	900430-A-3201335	62,301.92	5,738.53	
	900703-A-3201335	176,758.84	19,746.54	
	Total	\$239,060.76		\$25,485.07
Missoula--	Deano's Truck Stop--32-03610			
	900928-A-3203610	7,415.00	3,575.00	
	Total	\$7,415.00		\$3,575.00
Missoula--	Department of Highways--32-09304			
	900614-A-3209304	10,069.12	5,034.56	
	Total	\$10,069.12		\$5,034.56
Missoula--	Earl's Distributing--32-05462			
	910917-B-3205462	9,252.09	3,393.92	
	Total	\$9,252.09		\$3,393.92
Missoula--	Goofy's South--32-00404			
	920331-D-3200404	8,576.69	3,845.85	
	Total	\$8,576.69		\$3,845.85
Missoula--	Waste Water Treatment Plant--32-03972			
	920207-D-3203972	2,149.59	0.00	
	Total	\$2,149.59		\$0.00
	*Note: Claim denied due to work caused be improper closure.			
Missoula--	Wide World of Travel--32-12066			
	S911104-A-3212066	5,652.82	278.49	
	Total	\$5,652.82		\$278.49
Moore--	Eddies Corner--14-02832			
	920923-A-1402832	6,575.50	3,285.79	
	Total	\$6,575.50		\$3,285.79

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City	Site Name	Amount Claimed	Amount Paid
Norris--McLeod Mercantile--28-06273			
	920327-A-2806273	2,826.95	1,228.48
	920514-E-2806273	1,920.93	960.46
	920618-C-2806273	1,916.08	958.04
	920715-B-2806273	1,836.28	918.14
	920915-E-2806273	406.84	203.42
	921016-F-2806273	1,182.70	387.93
Total		\$10,089.78	\$4,656.47
Opportunity--Pete's Conoco & Tire--12-07941			
	910917-A-1207941	11,667.13	5,624.19
Total		\$11,667.13	\$5,624.19
Pablo--Joe's Jiffy Stop--24-07562			
	910822-C-2407562	27,681.84	13,674.67
	920306-B-2407562	4,970.71	2,438.53
	920825-A-2407562	3,547.87	2,127.27
Total		\$36,200.42	\$18,240.47
Pablo--Tollefson Garage--24-00652			
	920304-B-2400652	4,769.40	2,371.20
	920908-G-2400652	928.44	450.47
Total		\$5,697.84	\$2,821.67
Philipsburg--Black Pine Mine--20-06238			
	920226-B-2006238	6,054.18	3,027.09
Total		\$6,054.18	\$3,027.09
Plentywood--Peavey Company--46-11671			
	910305-B-4611671	9,593.21	2,039.54
Total		\$9,593.21	\$2,039.54
Polson--Beacon Tire Center--24-03406			
	910806-A-2403406	7,010.88	3,477.55
	920522-C-2403406	58,120.10	45,492.68
	920714-C-2403406	6,419.62	1,603.16
	920811-B-2403406	3,680.36	3,673.25
Total		\$75,230.96	\$54,246.64
Polson--Bjork Distributors, Inc--24-06862			
	910718-A-2406862	7,010.87	3,477.54
	920522-B-2406862	72,514.93	59,734.10
	920714-B-2406862	3,209.81	1,603.16
	920811-B-2406862	3,680.36	3,673.26
Total		\$86,415.97	\$68,488.06

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Polson--	Normandean Residence--24-11273			
	S920306-A-2411273	45.00	22.50	
	Total		\$45.00	\$22.50
Polson--	Pier 93--24-05957			
	901214-A-2405957	12,147.42	4,663.78	
	910221-B-2405957	3,150.64	1,308.62	
	920610-E-2405957	4,917.77	2,454.88	
	Total		\$20,215.83	\$8,427.28
Polson--	Salish Hotel--93-12393			
	S911016-F-9312393	15,335.68	9,740.86	
	Total		\$15,335.68	\$9,740.86
Polson--	Town Pump--24-08717			
	910923-A-2408717	112,179.32	77,696.39	
	920812-A-2408717	32,224.74	14,638.74	
	Total		\$144,404.06	\$92,335.13
Poplar--	Anderson Oil--43-06091			
	900516-A-4306091	7,425.12	3,530.81	
	Total		\$7,425.12	\$3,530.81
Poplar--	Butch's Exxon--43-01508			
	901030-B-4301508	7,544.45	3,269.93	
	Total		\$7,544.45	\$3,269.93
Poplar--	Harvey Sandau--43-11217			
	900518-B-4311217	4,495.60	1,866.37	
	Total		\$4,495.60	\$1,866.37
Poplar--	Kelsey's Store--43-11219			
	900514-A-4311219	3,788.48	1,886.63	
	Total		\$3,788.48	\$1,886.63
Poplar--	L & R Stop-N-Shop--43-01991			
	901031-A-4301991	7,917.15	1,783.58	
	Total		\$7,917.15	\$1,783.58
Poplar--	Roosevelt County/Abandoned Lot--43-11220			
	900626-D-4311220	2,284.10	1,027.05	
	Total		\$2,284.10	\$1,027.05

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Poplar--	Ruffato Shop--43-12363		
	S910807-A-4312363	9,147.00	4,123.50
	Total	\$9,147.00	\$4,123.50
Poplar--	Tande Grocery--43-11221		
	901210-A-4311221	5,783.75	2,280.90
	Total	\$5,783.75	\$2,280.90
Raynesford--	Kibbey Korner Truck Stop--23-06939		
	910425-A-2306939	2,889.80	0.00
	Total	\$2,889.80	\$0.00
	*Note: Claim was denied due to non-compliance		
Reedpoint--	Reedpoint Conoco--48-01521		
	911108-B-4801521	14,944.84	7,478.15
	920121-B-4801521	7,940.35	3,970.17
	920415-A-4801521	1,831.71	915.86
	920427-C-4801521	4,159.12	2,079.56
	920604-A-4801521	717.52	358.76
	920611-B-4801521	2,880.48	1,440.24
	920824-B-4801501	1,197.50	598.75
	920831-B-4801501	3,572.36	2,913.85
	920908-C-4801501	371.00	371.00
	920929-D-4801501	365.00	365.00
	Total	\$37,979.88	\$20,491.34
Richey--	Farmers Union--11-05898		
	900515-A-1105898	2,283.78	1,141.89
	Total	\$2,283.78	\$1,141.89
Roberts--	Hanly Repair Service--05-04499		
	910926-C-0504499	5,006.95	2,503.47
	Total	\$5,006.95	\$2,503.47
Rockvale--	Rockvale Travel Plaza--05-07633		
	910904-B-0507633	13,008.53	10,336.45
	920423-B-0507633	1,193.69	596.19
	Total	\$14,202.22	\$10,932.64
Ronan--	Cenex Home & Farm Supply--56-08903		
	920727-C-2404530	8,192.45	4,084.63
	Total	\$8,192.45	\$4,084.63
Ronan--	Midnite Market--24-05768		
	920908-A-2405768	1,280.00	125.00
	Total	\$1,280.00	\$125.00

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Roundup--Bob's Main Street Conoco--33-01083				
	920106-B-3301083	3,999.05	424.63	
	Total	3,999.05		\$424.63
Roundup--Farmers Union Oil Co--33-00047				
	910823-A-3300047	15,774.08	1,488.06	
	910823-C-3300047	25,718.96	5,981.92	
	920831-A-3300047	1,120.09	0.00	*
	Total	\$42,613.13		\$7,469.98
*Reduce overpayment				
Roundup--First Security Bank--33-08363				
	S920623-B-3308363	3,390.85	1,681.92	
	S920831-C-3308363	4,207.51	1,966.25	
	Total	\$7,598.36		\$3,648.17
Saco--Barnard's S & R--36-04200				
	910116-B-3604200	3,691.67	1,831.45	
	Total	\$3,691.67		\$1,831.45
Scobey--Pioneer Inn--10-01250				
	900921-A-1001250	3,476.08	1,738.04	
	Total	\$3,476.08		\$1,738.04
Shelby--Shelby Junction Radio Tower--51-08783				
	920306-C-5108783	4,414.13	2,076.09	
	Total	\$4,414.13		\$2,076.09
Shelby--Shelby School District #14--51-01699				
	910124-B-5101699	2,995.00	1,496.17	
	Total	\$2,995.00		\$1,496.17
Shepherd--Valley Food--56-06949				
	911011-A-5606949	2,368.75	1,184.38	
	Total	\$2,368.75		\$1,184.38
Sheridan--Halse Enterprises Bulk Plant--28-01832				
	900503-A-2801832	364,471.25	246,860.43	
	900629-B-2801832	17,549.64	17,549.64	
	900731-A-2801832	26,877.83	11,011.26	
	900824-C-2801832	10,332.56	10,332.56	
	910502-A-2801832	8,587.04	8,587.04	
	911205-A-2801832	420.00	420.00	
	911205-B-2801832	148,765.00	148,765.00	
	920225-A-2801832	9,839.83	9,839.83	
	Total	\$586,843.15		\$453,365.76

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Sidney--Niehenke Welding, Inc--42-02733			
	911023-B-4202733	2,739.80	1,369.90
	911113-A-4202733	4,020.50	1,735.25
Total		\$6,760.30	\$3,105.15
Sidney--Thogersen Oil Company--42-03224			
	911009-A-4203224	33,334.87	16,225.14
	920514-G-4203224	23,062.15	19,804.10
Total		\$56,397.02	\$36,029.24
Silver City--Lewis & Clark County Shop--25-06125			
	911218-B-2506125	3,756.46	994.60
Total		\$3,756.46	\$994.60
Stevensville--Northwest Livestock--41-07151			
	911028-B-4107151	8,264.61	4,067.14
Total		\$8,264.61	\$4,067.14
St. Mary--St. Mary Lodge & Resort--18-01907			
	900614-A-1801907	72,428.35	50,543.05
	901109-A-1801907	6,930.00	6,390.00
	910724-A-1801907	3,614.90	3,494.90
	911028-A-1801907	1,439.03	1,437.03
	911224-A-1801907	748.08	748.08
	920624-D-1801907	3,362.48	3,362.48
	920722-B-1801907	2,886.40	2,613.40
	920928-B-1801907	2,998.04	2,964.29
Total		\$94,407.28	\$71,553.23
Stockett--Kohut Ranch--07-08054			
	S920331-C-0708054	2,335.00	1,165.96
Total		\$2,335.00	\$1,165.96
Superior--Superior High School--31-01517			
	S910618-B-3101517	3,767.14	1,631.08
	S911016-A-3101517	1,391.66	637.27
	S920508-C-3101517	1,563.67	766.46
	S920522-D-3101517	1,678.63	821.81
	S920702-A-3101517	1,840.83	917.92
	S920702-B-3101517	785.74	545.40
	S920812-E-3101517	1,231.12	1,231.12
Total		\$12,258.79	\$6,551.06

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Sweetgrass--	Sweetgrass Speedy Mart--51-01377			
	901226-A-5101377	27,965.03	10,804.52	
	920605-A-5101377	25,226.65	19,294.07	
	Total	\$53,191.68		\$30,098.59
Terry--	Prairie County Airport--40-12379			
	920910-A-4012379	11,870.20	5,935.10	
	Total	\$11,870.20		\$5,935.10
Thompson Falls--	Town Pump--45-08720			
	910129-A-4508720	18,492.57	3,329.55	
	Total	\$18,492.57		\$3,329.55
Three Forks--	Montana Talc Company--92-12413			
	911029-B-9212413	5,183.10	2,591.55	
	911206-C-9212413	1,975.03	987.52	
	911224-D-9212413	9,024.58	4,424.54	
	920218-B-9212413	1,910.65	955.32	
	920526-D-9212413	1,712.35	854.64	
	920902-A-9212413	1,458.63	726.87	
	Total	\$21,264.34		\$10,540.44
Three Forks--	Three Forks Flying Club--16-07357			
	911105-A-1607357	2,399.35	406.18	
	Total	\$2,399.35		\$406.18
Townsend--	Broadwater County High School--04-03309			
	S910822-B-0403309	1,135.80	547.30	
	S911016-E-0403309	3,907.63	763.96	
	S911017-A-0403309	1,527.91	1,918.45	
	S911108-A-0403309	191.00	159.75	
	S920107-A-0403309	109.00	53.25	
	S920211-D-0403309	280.00	137.50	
	S920313-B-0403309	397.06	194.06	
	S920506-F-0403309	503.50	250.50	
	S920629-A-0403309	714.53	354.05	
	Total	\$8,766.43		\$4,378.82



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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Townsend--Strong and Bradley Implement--04-03468			
	911004-A-0403468	5,409.59	2,651.37
	920226-A-0403468	1,260.58	610.55
	920514-B-0403468	310.40	150.73
	920514-C-0403468	674.50	336.00
	920717-B-0403468	430.76	215.38
	920729-B-0403468	469.02	234.51
	921001-A-0403468	397.60	198.80
Total		\$8,952.45	\$4,397.34
Townsend--Town Pump--04-08727			
	910701-A-0408727	7,549.68	3,774.68
	910920-A-0408727	8,842.23	3,547.67
Total		\$16,391.91	\$7,322.35
Troy--Troy Service Center Chevron--27-05733			
	900301-A-2705733	1,768.43	884.22
	900315-A-2705733	2,754.00	1,377.00
	900403-A-2705733	235.00	117.50
	900911-A-2705733	70,453.77	38,619.31
	910717-A-2705733	4,485.29	4,485.29
	910814-A-2705733	20,404.98	20,404.98
	910911-C-2705733	1,014.43	1,014.43
	911007-A-2705733	3,170.46	3,165.46
	911118-B-2705733	6,444.04	6,440.04
	911213-E-2705733	1,824.75	1,824.75
	920113-A-2705733	6,310.13	6,310.13
	920211-C-2705733	2,729.93	2,729.93
	920305-A-2705733	899.14	899.14
	920512-A-2705733	2,956.45	2,956.45
	920610-F-2705733	1,383.74	1,383.74
	920727-A-2705733	1,705.32	1,705.32
	920812-C-2705733	1,992.89	1,992.89
Total		\$130,532.75	\$96,310.58
Twin Bridges--Madison County Road Shop--28-02588			
	920428-A-2802588	7,963.45	3,958.25
	920608-A-2802588	5,923.44	2,960.18
Total		\$13,886.89	\$6,918.43

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid	
Twin Bridges--School District #7, Bus Garage--28-07315				
	911224-F-2807315	6,250.41	2,667.71	
	920204-A-2807315	9,725.30	4,862.65	
	920303-A-2807315	7,335.00	3,667.50	
	920506-A-2807315	5,391.94	2,694.72	
	920625-C-2807315	12,518.55	8,911.12	
	920811-A-2807315	2,949.89	2,931.89	
	920909-A-2807315	935.27	935.27	
	921016-B-2807315	780.83	780.83	
	Total	\$45,887.19		\$27,451.69
Twin Bridges--Three Rivers Exxon--28-10708				
	911223-B-2810708	14,812.99	7,359.00	
	920826-A-2810708	49,987.11	38,433.08	
	Total	\$64,800.10		\$45,792.08
Vaughn--Vaughn Truck Stop--07-09910				
	910520-A-0709910	2,921.00	0.00	
	Total	\$2,921.00		0.00
	*Note: Claim denied due to non-compliance			
Victor--M.J. Reardon & J.G. Shockley--41-12392				
	S910911-B-4112392	697.00	0.00	
	Total	\$697.00		0.00
	*Note: Reimbursement of \$341.00 made and returned by owner			
Warm Springs--Wildlife Management Area--12-06835				
	920626-D-1206835	5,900.23	2,884.42	
	Total	\$5,900.23		\$2,884.42
West Yellowstone--Whitman's Conoco--16-00055				
	910508-D-1600055	12,897.03	6,283.52	
	910702-E-1600055	2,817.06	1,408.47	
	910919-F-1600055	4,122.90	817.92	
	911029-C-1600055	2,057.31	1,027.15	
	911206-A-1600055	1,431.84	643.98	
	911230-G-1600055	3,812.75	1,721.38	
	920428-C-1600055	1,021.38	487.44	
	920618-A-1600055	182.53	91.27	
	Total	\$28,342.80		\$12,481.13
Whitefish--City Parking Lot--15-12499				
	920630-A-1512499	5,202.77	2,592.89	
	Total	\$5,202.77		\$2,592.89

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PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Whitefish--	Former Town Pump--15-08723		
	911218-C-1508723	12,124.56	4,864.35
Total		\$12,124.56	\$4,864.35
Whitefish--	Roundup Country Store--15-02459		
	900419-A-1502459	30,403.98	15,201.94
	910524-A-1502459	4,733.39	1,616.91
Total		\$35,137.37	\$16,818.85
Whitefish--	Stacey Oil Bulk Plant--15-12462		
	920318-B-1512462	15,375.92	6,120.43
Total		\$15,375.92	\$6,120.43
Whitefish--	Stacey Oil Retail Station--15-04428		
	920319-A-1504428	16,800.87	7,166.44
	920522-A-1504428	30,151.58	19,818.02
Total		\$46,952.45	\$26,984.46
Whitefish--	Sterling Rygg (Don K Chevrolet)--15-12624		
	920710-A-1512624	19,627.99	5,217.53
Total		\$19,627.99	\$5,217.53
Whitehall--	Whitehall Post House--22-01714		
	910415-A-2201714	6,333.44	3,166.72
	910916-A-2201714	650.00	325.00
Total		\$6,983.44	\$3,491.72

PETROLEUM TANK RELEASE COMPENSATION BOARD  
CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
White Sulphur Springs--	Van Oil Company--30-00478		
	900619-A-3000478	50,527.63	31,412.31
	900824-A-3000478	27,619.92	27,619.92
	901206-A-3000478	9,979.36	9,979.36
	901218-B-3000478	8,709.50	8,709.50
	910206-A-3000478	7,939.90	7,939.90
	910306-A-3000478	8,975.03	8,975.03
	910402-A-3000478	8,765.01	8,737.58
	910508-A-3000478	5,467.43	5,467.43
	910628-B-3000478	2,406.20	2,406.20
	910814-B-3000478	5,194.69	5,191.69
	910911-D-3000478	5,302.35	5,302.35
	911007-B-3000478	2,265.00	2,260.70
	911118-C-3000478	5,022.77	4,672.77
	911203-A-3000478	2,910.28	2,910.28
	920106-A-3000478	2,720.73	2,720.73
	920122-B-3000478	6,181.34	6,181.34
	920123-A-3000478	2,685.60	2,685.60
	920127-A-3000478	6,171.39	6,169.39
	920304-A-3000478	3,523.75	3,523.75
	920511-B-3000478	12,805.57	12,805.57
	920604-B-3000478	1,355.76	1,351.76
	920714-D-3000478	5,800.24	5,800.24
	920810-A-3000478	4,370.36	4,343.36
	921009-A-3000478	3,587.89	3,587.89
Total		\$200,287.70	\$180,754.65
Winnett--	B & D Service--35-05551		
	911217-A-3505551	3,540.00	1,770.00
	920218-C-3505551	17,316.91	8,656.96
	920327-B-3505551	11,002.03	5,501.02
	920428-B-3505551	4,751.08	3,179.06
	920526-C-3505551	5,867.77	5,845.91
	920625-D-3505551	5,286.31	5,279.45
	920727-G-3505551	10,056.35	10,056.35
	920826-C-3505551	9,930.99	9,877.57
	920925-B-3505551	9,603.99	9,576.34
	921016-D-3505551	7,150.07	7,150.07
Total		\$84,505.50	\$66,892.73
Winnett--	Petroleum County Shop--35-00676		
	920212-B-3500676	7,420.57	3,429.17
Total		\$7,420.57	\$3,429.17

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CLAIM PAYMENT SUMMARY

February 8, 1993

City	Site Name	Amount Claimed	Amount Paid
Worden--Weschenfelder Feedlot (Farm Credit Services)--56-12266			
	S920324-B-5612266	35,435.67	27,325.09
Total		\$35,435.67	\$27,325.09
Wyola--Little Horn Ranch--02-07628			
	920818-A-0207628	16,599.00	7,792.28
Total		16,599.00	\$7,792.28
TOTAL ALL CLAIMS		----- \$8,391,252.20 =====	----- \$4,875,375.67 =====

Background Information  
February 2, 1993

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DATE 2-19-93  
SB

By: Jean Riley, Executive Director  
Petroleum Tank Release Compensation Board

The 1989 Legislature enacted HB 603 which created the Petroleum Tank Release Cleanup Fund (Fund) and the Petroleum Tank Release Compensation Board (Board) to administer the Fund. The Fund is designed to reimburse owners and/or operators for corrective action costs associated with releases from petroleum storage tanks. Corrective action is defined as "investigation, monitoring, cleanup, restoration, abatement, removal, and other actions necessary to respond to a release. The 1991 Legislature enacted HB 973 which extended the Fund's coverage to farm and residential tanks under 1,100 gallons and all heating oil tanks, which were excluded from reimbursement under the original program. This program is designed to protect the public health and safety and the environment by providing a means for cleanup of petroleum releases, and to provide a financial assurance mechanism for petroleum storage tank owners as required by the Federal EPA. The Fund was approved as a financial assurance mechanism in 1990, by EPA.

The Board manages the Fund and determines the eligibility of owners/operators and whether the costs claimed are reimbursable. The Board may reimburse owners/operators for tanks covered under the HB603 program for 50% of the first \$35,000 spent then 100% of the next \$965,000. The total reimbursement of eligible costs could be \$982,500 if the owner/operator spends \$1 million. The Board may reimburse owners/operators for tanks covered under the HB973 program for 50% of the first \$10,000 spent then 100% of the next \$490,000. The total reimbursement of eligible costs could be \$495,000 if the owner/operator spends \$500,000.

The Board is made up of seven members appointed by the Governor for terms of three years. The members of the Board consist of the following:

- Department of Health and Environmental Sciences (DHES) Director or His Representative
- State Fire Marshal or His Representative
- Representative from the Petroleum Services Industry
- Representative from the Petroleum Marketers and Chain Retailers
- Representative from the General Public
- Representative from the Service Station Dealers
- Representative from the Insurance Industry

The Statute allows for the coverage of underground storage tanks, aboveground storage tanks with a capacity less than 30,000 gallons, and all piping connected to said tanks whether aboveground or underground. There are some types of tanks which are not covered as outlined by the statute. These tanks include:

- Tanks located at a refinery or a terminal of a refiner.

Background Information  
February 2, 1993

By: Jean Riley, Executive Director  
Petroleum Tank Release Compensation Board

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# PETROLEUM TANK RELEASE COMPENSATION BOARD BOARD STAFF BUDGET

	1993	1994	1994	1994	1995	1995	1995
	BOARD	BOARD	MODIF.	BOARD	BOARD	MODIF.	COMBINED
	(7 FTE'S)	(7 FTE'S)	(3 FTE'S)	COMBINED	(7 FTE'S)	(4 FTE'S)	(11 FTE'S)
PERSONAL SERVICES:							
1100 Salaries	\$182,034	\$183,322			\$183,322		
1400 Benefits (including Ins.)	46,416	45,246			45,327		
1000 TOTAL PERSONAL SERVICES	\$228,450	\$228,568	\$88,943	\$317,511	\$228,649	\$155,273	\$383,922
OPERATING EXPENSES							
2100 Other Services	\$94,033	\$59,123	\$3,570	\$62,693	\$56,898	\$5,054	\$61,952
2200 Supplies & Materials	36,096	24,185	10,063	34,248	24,185	26,201	50,386
2300 Communications	12,033	7,084	1,814	8,898	7,084	3,622	10,706
2400 Travel	18,036	16,969	2,145	19,114	16,969	4,290	21,259
2500 Rent	16,009	16,008	2,472	18,480	16,008	2,472	18,480
2600 Utilities	3,000	1,689	510	2,199	1,689	1,190	2,879
2700 Repairs & Maintenance	1,028	1,628	112	1,740	1,628	224	1,852
2800 Other Expenses	41,692	30,262	12,539	42,801	30,272	24,716	54,988
2000 TOTAL OPERATING EXPENSES	\$221,927	\$156,948	\$33,225	\$190,173	\$154,733	\$67,769	\$222,502
EQUIPMENT & INTANGIBLES							
3100 Equipment	\$4,000	\$6,494	\$7,800	\$6,494	\$3,900	\$8,200	\$12,100
3000 TOTAL EQUIPMENT & INTANGIB	\$4,000	\$6,494	\$7,800	\$6,494	\$3,900	\$8,200	\$12,100
TOTAL ADMINISTRATIVE EXPENSES	\$454,377	\$392,010	\$129,968	\$514,178	\$387,282	\$231,242	\$618,524
BENEFITS & CLAIMS							
7200 From State Sources	\$3,389,857	\$2,973,574	\$0	\$2,973,574	\$3,716,968	\$0	\$3,716,968
7000 TOTAL BENEFITS & CLAIMS	\$3,389,857	\$2,973,574	\$0	\$2,973,574	\$3,716,968	\$0	\$3,716,968
TOTAL BUDGETED EXPENSES	* \$3,844,234	\$3,365,584	\$129,968	\$3,487,752	\$4,104,250	\$231,242	\$4,335,492

AmBil 3  
DATE 2-19-93  
SB



# PETROLEUM TANK RELEASE COMPENSATION BOARD

## DHES STAFF BUDGET

	1993 DHES (10 FTE'S)	1994 DHES (10 FTE'S)	1994 MODIF. (4 FTE'S)	1994 COMBINED (14 FTE'S)	1995 DHES (10 FTE'S)	1995 MODIF. (9 FTE'S)	1995 COMBINED (19 FTE'S)
PERSONAL SERVICES:							
1100 Salaries		\$262,599	\$106,272	\$368,871	\$262,599		
1400 Benefits (including Ins.)		63,650	26,388	90,038	63,931		
1000 TOTAL PERSONAL SERVICES	\$321,200	\$326,249	\$132,660	\$458,909	\$326,530	\$284,914	\$611,444
OPERATING EXPENSES							
2100 Other Services	\$87,575	\$104,500	\$7,896	\$112,396	\$115,190	\$15,833	\$131,023
2200 Supplies & Materials	21,355	23,937	19,233	43,170	23,937	32,029	55,966
2300 Communications	14,000	16,047	4,814	20,861	16,047	9,628	25,675
2400 Travel	14,050	19,565	5,870	25,435	19,565	11,740	31,305
2500 Rent	10,661	9,956	2,028	11,984	9,956	3,028	12,984
2600 Utilities	2,350	1,767	530	2,297	1,767	1,060	2,827
2700 Repairs & Maintenance	2,250	1,685	388	2,073	1,685	766	2,451
2800 Other Expenses	62,325	38,243	16,757	55,000	38,283	33,517	71,800
2000 TOTAL OPERATING EXPENSES	\$214,566	\$215,700	\$57,516	\$273,216	\$226,430	\$107,601	\$334,031
EQUIPMENT & INTANGIBLES							
3100 Equipment	\$20,000	\$13,200	\$11,400	\$24,600	\$8,900	\$11,000	\$19,900
3000 TOTAL EQUIPMENT & INTANGIBL	\$20,000	\$13,200	\$11,400	\$24,600	\$8,900	\$11,000	\$19,900
TOTAL ADMINISTRATIVE EXPENSES	\$555,766	\$555,149	\$201,576	\$756,725	\$561,860	\$403,515	\$965,375
TOTAL BUDGETED EXPENSES	\$555,766	\$555,149	\$201,576	\$756,725	\$561,860	\$403,515	\$965,375

DATE 2-19-93  
SB \_\_\_\_\_

**JUSTIFICATION FORM**

Agency Name Dept. Health & Environ Sciences Agency Number 5301

Program Name Petro Tank Release Comp Board Program Number 11

Control Variable Name Petro Board C.V. Number 87511

FTE, OBJ. EXP. OF A/E	BASE ADJ	ZERO BASE	OTHER	ITEM #	DOCUMENT ADJUSTMENT	1992 ACTUALS	REQUESTED	
							FY94	FY95
2102		X		1	Consultant and Professional Services - development of brochures, site closure standards, attorney, and auditing services of claims (both technical and fiscal).	\$11,141	\$53,000	\$53,000
2106	X			2	Laboratory Testing - figuring increase in sample analysis due to increase in release sites. Figure 175 samples FY94 and 210 samples FY95 with average cost of \$135.00/sample.	\$14,800	\$23,635	\$28,350
2108	X			3	Legal Fees and Court Costs - figuring 2 hearings per year, 1 hearing held in FY92 at \$2,323.00.	\$2,323	\$5,000	\$5,000
2115	X			4	Photographic Services - projection of tank releases to double; therefore, doubling the number of site visits per staff will cause a double in these services.	\$321	\$650	\$650
2116	X			5	Medical Service - figuring 15 physicals; 12 physicals for present staff and 3 physicals for staff changes.	\$3,487	\$5,625	\$5,625
2169		X		6	Contracts with Non-Profits - local government LUST service contracts with counties statewide, and existing internship for initial claim review in FY94.	\$997	\$57,250	\$60,000
2190	X			7	Printing/Publications and Graphics - printing brochures for site closure standard, how to submit a claim, and claim procedure process.	\$1,531	\$4,000	\$4,000

FTE, OBJ. EXP. OF A/E	BASE ADJ	ZERO BASE	OTHER	ITEM #	DOCUMENT ADJUSTMENT	1992 ACTUALS	REQUESTED	
							FY94	FY95
2193	X			8	Photocopy Pool Services - an increase in number of release sites and claims result in more correspondence to owners.	\$5,169	\$10,200	\$10,200
2304	X			9	Postage and Mailing - increased number of claims and leak sites increase correspondence.	\$4,860	\$6,075	\$6,075
2372	X			10	Telephone Add/Move/Change - decrease due to program being fully staffed. The amount left is for minor moves or wiring changes.	\$2,004	\$500	\$500
2385	X			11	Long Distance Charge/Department of Administration - increase 25% due to increase in new releases and claim sites, therefore, increasing contact with the public.	\$6,458	\$8,072	\$8,072
2387	X			12	Credit Card Calls - increased site visits due to more releases and claim sites will cause an anticipated increase of 25%.	\$257	\$321	\$321
2401	X			13	In-state Personal Car Mileage - increase site visits by 50% due to increased number of claims and release sites.	\$1,230	\$1,845	\$1,845
2404	X			14	In-state State Motor Pool - increase site visits by 50% due to increased number of claims and release sites.	\$11,077	\$16,616	\$16,616
2407	X			15	In-state Meals - increase site visits by 50% due to increased number of claims and release sites.	\$531	\$797	\$797
2408	X			16	In-state Lodging - increase site visits by 50% due to increased number of claims and release sites.	\$2,849	\$4,274	\$4,274
2410	X			17	In-state Meals Over Night - increase site visits by 50% due to increased number of claims and release sites.	\$2,255	\$3,383	\$3,383
2497	X			18	Non-employee In-state Lodging - figure 10 Board meetings instead of 8 for each fiscal year.	\$234	\$281	\$281

FTE, OBJ. EXP. OF A/E	BASE ADJ	ZERO BASE	OTHER	ITEM #	DOCUMENT ADJUSTMENT	1992 ACTUALS	REQUESTED	
							FY94	FY95
2498	X			19	Non-employee In-state Travel figure 10 Board meetings instead of 8 for each fiscal year.	\$3,975	\$4,770	\$4,770
2527		X		20	Rent/Department of Administration Buildings - storage of supplies and materials.	\$137	\$137	\$137
2529		X		21	Rent/Non-state Building - space needs for 17 FTE's and storage.	\$23,941	\$26,564	\$26,564
2743	X			22	Multi-user Computer and Terminals - maintenance contract for server.	\$110	\$1,500	\$1,500
2822	X			23	Freight and Express - increased shippage of samples due to increased number of claims and release sites.	\$653	\$817	\$817
3106		X		24	Multi-user Computer and Terminals - 2 replacement machines due to the aging of existing equipment.	\$1,700	\$2,800	\$2,800
3126		X		25	Field Monitoring Equipment - FY94 metal detector, photo ionization organic vapor detector, and updating soil vapor probe. FY95 photo ionization and 2 oxygen/explosive atmosphere/vapor monitors.	\$12,214	\$16,894	\$10,000
7201		X		26	To Individuals-Direct - Figuring ten meetings and a 25% increase in total reimbursements each year (after figuring a 50% increase for FY94 claims).	\$1,585,906	\$2,973,574	\$3,716,968
0000		X		27	Petroleum Storage Tank Cleanup - Decrease due to collection at .75¢ instead of 1¢ per gallon of gasoline distributed within Montana.	\$2,268,577	\$3,300,000	\$3,300,000

EXHIBIT

DATE  
SB

2-19-93

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# JUSTIFICATION FORM

Agency Name Dept. Health & Environ Sciences Agency Number 5301

Program Name Petro Tank Release Comp Board (MODIFICATION) Program Number 11

Control Variable Name Petro Board C.V. Number 87511

FTE, OBJ. EXP. OF A/E	BASE ADJ	ZERO BASE	OTHER	ITEM #	DOCUMENT ADJUSTMENT	1992 ACTUALS	REQUESTED	
							FY94	FY95
1199			X	1	Personal Services - Increase due to anticipated increase in the number of sites with petroleum releases which will also increase number of claims submitted for reimbursement. Anticipated increase is 7 FTE's in FY94 and an additional 7 FTE's in FY95. The Petroleum Tank Release Compensation Board will determine if the FTE's are justified prior to hiring. This is a projection based on past history.	\$0	\$176,893	\$351,189
1499			X	2	Benefits - Increase in relation to the above referenced personal services.	\$0	\$42,494	\$84,598
2105			X	3	Janitorial Services - Increase is due to increase in staff.	\$0	\$1,422	\$1,662
2106			X	4	Laboratory Testing - Additional site visits. This is based on 37 samples for FY94 and 74 samples for FY95. The average cost of a sample is \$135.	\$0	\$5,000	\$10,000
2115			X	5	Photographic Services - Increase site visits. The projection is 30% increase in FY94 and 60% in FY95 from the present FY92 base.	\$0	\$150	\$300
2116			X	6	Medical Service - figuring 6 physicals in FY94 and 12 physicals plus 1 additional for staff changes in FY95.	\$0	\$2,250	\$4,875
2177			X	7	Info Cent Serv./D of A-Training - Miscellaneous training for new staff.	\$0	\$1,050	\$1,050
2193			X	8	Photocopy Pool Services - Increase site visits will generate more letters, forms, etc. The projections are based on 30% increase in FY94 and 60% increase in FY95 over present base.	\$0	\$1,500	\$3,000

2-11-63

FTE, OBJ. EXP. OF A/E	BASE ADJ	ZERO BASE	OTHER	ITEM #	DOCUMENT ADJUSTMENT	1992 ACTUALS	REQUESTED	
							FY94	FY95
2299			X	9	Supplies and Materials - Increase in staff, figuring 7 staff FY94 and an additional 7 in FY95. The projections are based on 30% increase in FY94 and 60% increase in FY95 over present base plus the work area increases.	\$0	\$29,296	\$58,230
2399			X	10	Communications - Increase in staff based on 30% increase in FY94 and 60% increase in FY95 over present base.	\$0	\$6,628	\$13,250
2499			X	11	Travel - Increase in staff, based on 30% increase in FY94 and 60% increase in FY95 over present base for employee travel.	\$0	\$8,015	\$16,030
2529				12	Rent/Non-State Buildings - Increase in staff will result in an increase in rent of space for staff.	\$0	\$1,040	\$2,250
2699			X	13	Utilities - Additional staff will result in an increase in utilities.	\$0	\$4,500	\$5,500
2799			X	14	Repair & Maintenance - Additional staff increase, the increase is based on 30% in FY94 and 60% in FY95 over present base.	\$0	\$500	\$1,000
2899			X	15	Other Expenses - Increase 30% FY94 and 60% FY95 over base FY92.	\$0	\$29,296	\$58,230
3106			X	16	Multi-User Computers & Terminals - Figure 7 work stations each year.	\$0	\$11,200	\$11,200
3126			X	17	Field Monitoring Equipment - Figuring purchasing 1 HNu vapor monitor and 1 gas-tech each fiscal year.	\$0	\$8,000	\$8,000
								SR

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EXHIBIT 4  
DATE 2-19-93  
HB                     

Budget Amendment Authority:

To preclude the large volume of budget amendments submitted by the Department of Health and Environmental Sciences the executive is recommending contingency authority of \$5,000,000 (03-Federal) and \$500,000 (06-Proprietary) funds be added to the Centralized Services Division (02) program for fiscal years 1994 and 1995. The contingency authority can be used if additional federal funds become available for the 1995 biennium. The agency must use the normal budget amendment process if the additional federal funds require state matching.

Due to significant expansion of programs by the federal government the agency has budget amended: \$3.5 million in FY 90, \$5.5 million in FY 91, \$8.5 million in FY 92.

Department of Health and Environmental Sciences  
Recommended Language

5  
DATE 2-19-93  
HB

1. It is the intent of the legislature that the department contract with local health agencies and other nonprofit organizations whenever possible in lieu of adding FTE above the level authorized by legislature.
2. Item (Billings/Laurel Sulfur Dioxide) contains \$400,000 in fiscal 1994 and \$190,000 in fiscal 1995 to address sulfur dioxide problems in the Billings/Laurel area. In preparing the 1997 biennial budget for legislative consideration, the office of budget and program planning and the legislative fiscal analyst's office may not include the expenditures from this item in the current level base.
3. Item (Solid/Hazardous Waste) contains \$30,000 in fiscal 1994 and \$30,000 in fiscal 1995 of Junk Vehicle Disposal fees that may only be used for vehicle crushing and freon removal.
4. Item (Air Quality Permits) is contingent upon passage and approval of House Bill 318 (Air Quality Permits).
5. Item (subdivision program) is contingent upon passage and approval of House Bill 563. (Subcommittee needs to provide additional direction)
6. It is the intent of the legislature that the department coordinate services provided by the Robert Wood Johnson and Primary Care Grants with the Health Care Commission, contingent upon passage and approval of Senate Bill 285.
7. It is the intent of the legislature that funds appropriated in item (End Stage Renal Disease) be used only for direct care services.
8. The \$15,000 of general fund appropriated in item (Board of Health) for legal services can only be used for that purpose. Any unused funds must revert to the general fund.



**Department of Health and Environmental Sciences  
Additional Language**

1. Any Maternal and Child Health and Preventive Health Block Grant funds received over amounts appropriated must be allocated by the department to Maternal and Child Health and Preventive Health services necessary to meet federal grant requirements and to the Montana Healthy People Year 2000 health objectives as determined by the appropriate Health Advisory Councils.
  
2. Item \_\_\_\_\_ may be used only if the demand for reimbursable services for the laboratories requires expenditures for supplies, materials and communications in excess of the appropriated levels in fiscal year 1994 and fiscal year 1995.

EXHIBIT 6  
DATE 2-19-93  
HB \_\_\_\_\_

# HOUSE BILL 2 LANGUAGE

EXHIBIT 7

DATE 2-19-93

SB                     

## Program 01 Assistance Payments

Included in House Bill 2 by 1991 Legislature

"The department may, ~~beginning October 1, 1991,~~ pay AFDC recipients a transition to work allowance. The allowance may be used for travel and relocation expenses of the recipient and family to another county or state. AFDC Recipients are eligible to receive this allowance under rules adopted by the department. The rules may establish limitations on the amount to be paid and require that the recipient have verification of employment, an employment interview, or acceptance into an approved educational or training program. Expenses for a transition-to-work allowance may be paid from the general fund portion of AFDC benefits." #1

(Note: The department would like to specifically include GA recipients in the transition to work language. Staff recommendation-If the subcommittee would also like to include GA recipients, it would be advisable to prepare separate language for GA due to endorsement of de-assumption of county welfare programs.) #2

"The department is authorized to use federal funds appropriated for the job opportunities and basic skills (JOBS) program to match general fund money available within appropriated to the department and unemployment insurance administrative tax funds appropriated to the department of labor and industry for funding the job training partnership act (JTPA)." #3

"The department is authorized to retain 7.5% of the federal community services block grant and pass through the remaining 92.5% to the human resource development councils (HRDCs). If, during fiscal ~~1992~~ 1994 or fiscal ~~1993~~ 1995, the block grant falls below the federal fiscal year 1990 grant level, the department shall retain only 5% of the grant amount and pass through the remaining 95% to the HRDCs." #4

"AFDC and general assistance payment levels shall be 42% of the federal poverty index in fiscal 1992 1993 and through August in fiscal 1993. Effective September 1, 1992, AFDC and general assistance payments shall be 40.5% of the federal poverty index." #5

(Staff recommendation is to separate AFDC and GA grant amounts so that the GA grant language may be stricken dependent on passage and approval of LC 1112.) #6

## Language Needed due to Subcommittee Action

"On passage and approval of (LC 1287) the general fund appropriation in item (AFDC benefits) is reduced \$236,046 each year of the biennium and the federal funds appropriation is reduced \$316,763 each year of the biennium." #7

"On passage and approval of ~~LC 1112~~, the general fund appropriation in item (assistance payments operations) is reduced by \$\_\_\_\_\_ in fiscal 1994 and by \$\_\_\_\_\_ in fiscal 1995, and the appropriation from the state special revenue fund is increased by an equal amount each year." #8

"On passage and approval of LC 1112, the general fund appropriation in item (AFDC benefits) is reduced by \$\_\_\_\_\_ in fiscal 1994 and by \$\_\_\_\_\_ in fiscal 1995, and the appropriation from the state special revenue fund is increased by an equal amount each year." #9

press  
"On passage and approval of LC 1112, the general fund appropriation in item (emergency AFDC assistance benefits) is reduced by \$91,079 each year of the biennium, and the appropriation from the state special revenue fund is increased by an equal amount each year." #10

"Contingent on passage and approval of LC 1112, item (general assistance benefits) is stricken." #11

→ "Item (day care administration) is contingent on passage and approval of house bill 135." #12

"The department may use ~~general fund~~ appropriated to the department of family services to match federal funds for AFDC at-risk day care benefits in item ~~\_\_\_\_\_~~." #13

bill  
for long  
press  
"The department must competitively award the contract for the food stamp outreach program to an agency or entity that: 1) can provide the necessary state or local matching funds; 2) demonstrates it will reach a broad representation and number of low-income persons without discriminating against any age group; 3) will initiate person-to-person contact with the highest number of potential food stamp recipients within the amount, scope, and duration of the contract; and 4) will coordinate the outreach effort with the LIEAP and food bank and food distribution programs. The department must develop evaluation criteria to measure the effectiveness of the outreach program including, but not limited to, the number of low-income persons contacted, the number of low-income persons making application for food stamps due to the outreach contract, and the number of new food stamp recipients due to the outreach program. An evaluation of the food stamp outreach program will be provided to the 1995 regular session of the legislature." #14  
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Program 03 Administration-Non-Assumed Counties

EXHIBIT 7

DATE 7-19-93

SB

Program 04 Administrative and Support Services

press  
"On passage and approval of LC 1112, the general fund appropriation in item (administrative and support services) is reduced by \$\_\_\_\_\_ in fiscal 1994 and by \$\_\_\_\_\_ in fiscal 1995, the appropriation from the state special revenue fund is increased by a like amount." #15

Program 05 Child Support Enforcement

Included in House Bill 2 by 1991 Legislature

"The state share of AFDC-related support collections and all AFDC and non-AFDC federal incentive payments must be deposited in a state special revenue account from which the state share of the administrative and operational costs of the child support enforcement program must be paid. The legislature intends that, during the 1993 1995 biennium, the department collect \$1.25 for each \$1 expended for administrative and operational costs from the account. Expenditures made from the account for state Medicaid match or development of the SEARCHES computer project are not considered administrative or operational expenses for purposes of this requirement. The department shall transfer to the general fund from the child support enforcement account all cash balance remaining at the end of fiscal 1992 1993. Any cash balance in the account in excess of \$500,000 at the end of fiscal 1993 1995 must be deposited in the general fund." #1

Program 06 Administration-State-Assumed Counties

"On passage and approval of LC 1112, the general fund appropriation in item (state-assumed county administration) is reduced by \$\_\_\_\_\_ in fiscal 1994 and by \$\_\_\_\_\_ in fiscal 1995, and an appropriation of an equal amount is made each fiscal year from the state special revenue fund."

EXHIBIT 7

DATE 2-19-93

SB \_\_\_\_\_

Program 07 Medical Assistance

Included in House Bill 2 by 1991 Legislature

"The department may not expand or reduce the scope, amount, or duration of benefits provided to recipients under the medicaid primary care or nursing care programs during the 1993 1995 biennium unless Title XIX of the federal social security act is amended to require expansion or reduction of benefits as a condition of the state receiving federal financial participation. This provision may not be construed to prohibit the department from implementing coverage provided in 53-6-101(3)(i)."

"The department is authorized to transfer funds among appropriations for medicaid primary care, medicaid nursing care, medicare buy-in, state medical, and the home and community-based waiver program. ~~Except as provided below, funds transferred to the medicaid waiver program may not be used to increase the number of recipients receiving waiver services but must be used solely for covering cost increases above the appropriated level.~~"

"The legislature intends that expenditures for all executive budget modifications for provider rate increases approved by the legislature be limited to dollar amounts appropriated rather than percentage increases on which the original estimates may have been based. The department will be in compliance with this provision if: 1) it estimates total costs for each medicaid service category in June, prior to the beginning of each fiscal year of the 1993 1995 biennium; and 2) the percentage increases or base adjustments approved by the department are limited to the dollar amount appropriated for each ~~budget modification provider rate increase.~~"

Language Needed due to Subcommittee Action

"Item (medically needy administration) is contingent on passage and approval of house bill 309."

"Contingent on passage and approval of LC 1112, item (state medical) is stricken."

"Contingent on passage and approval of LC 1112, the state special revenue appropriation in item (medicaid primary care benefits) is reduced by \$8,000,000 in fiscal 1994 and \$8,160,000 in fiscal 1995 and the general fund appropriation is increased by an equal amount."

"Contingent on passage and approval of LC 112, the general fund appropriation in item (medical assistance administration-MEDS contract, MMIS payment and billing and \_\_\_\_\_) is reduced by \$xxx,xxx in fiscal 1994 and \$xxx,xxx in fiscal 1995."

Program 09 Office of Management and Analysis

Included in House Bill 2 by 1991 Legislature

"It is the intent of the legislature that annualized expenses for operation of SEARCHS not exceed \$1,500,000. This amount includes expenses for any facilities management contracting that may be utilized for system operations, computer processing costs directly associated with operation of the system, and other personal services and non-personal services costs directly charged to the management and operation of the system. ~~The department may not proceed~~"

~~with development of services until it has demonstrated to the legislature that the projected annualized operational costs of the system will not exceed the limit imposed in this statement of intent."~~

EXHIBIT 7  
DATE 2-19-93  
SB \_\_\_\_\_

Programs 10 and 13 Vocational Rehabilitation and Visual Services

Already Adopted by Subcommittee

"The department is authorized to transfer funds between appropriations for the vocational rehabilitation and visual services programs." #26

Program 14 Developmental Disabilities Division

Included in House Bill 2 by 1991 Legislature

"The department may pursue funding of any or all existing eligible state general funded services under the federal ICF/MR program for additional intensive service slots funded by the 1991 legislature if the federal government fails to approve adequate medicaid waiver funding under the home and community-based waiver program." #27

Adopted by Subcommittee with Direction to Staff to Make Revisions

"It is the intent of the legislature that the developmental disabilities division pursue federal funding to enhance and improve services to persons with developmental disabilities. These additional federal funds may be expended by the division for services as long as such actions do not require or commit the state to additional general fund expenditures beyond the amount appropriated during the 1995 biennium by the legislature for the developmental disabilities community. The developmental disabilities division is appropriated \$1,000,000 in federal funds each year of the 1995 biennium to fulfill the intent of this language." #28

The department must eliminate monthly reporting for AFDC clients when it can determine that a person will become ineligible for AFDC within three months or when payments change.

In order to expend funds from the appropriation in item \_\_, the department must by July 1, 1994 adopt rules that require AFDC recipients whose youngest child is at least one year old participate in the JOBS program. The department may waive the requirement for good cause.

DATE 2-19-93

The department must extend client follow up reporting to six months for each participant leaving the JOBS program.

The department must certify to the Legislative Finance Committee by July 1, 1994 that it has:

- 1) developed a common referral and intake form for JOBS and JTPA;
- 2) developed a joint intake and assessment form with the eventual goal of creating a unified delivery system;
- 3) established a JOBS/JTPA Integration Council with representatives from the department, the Department of Labor and Industry, JTPA representatives, and JOBS program representatives, and other training and work programs including the Office of the Superintendent of Public Instruction;
- 4) conducted joint training of the various job training and placement providers, including private industry councils, job service employees, and nonprofit corporations;
- 5) developed local service teams with procedures to refer problems outside their authority to the state level work group.

Expenditures may not be made the fiscal 1995 appropriation in items \_\_ and \_\_ unless the department has made the certifications.

The department must provide family planning information to AFDC applicants and recipients. The information must include the address and phone number of the local family planning provider as well as the specific services covered by medicaid.

The department is directed to contact units of the university system to determine if students will voluntarily agree to assist the department in developing a clear, concise, and short description of AFDC provisions regarding earned income, transitional day care and medicaid benefits, job training benefits, and other benefits to support and assist AFDC clients in securing employment.

The department must adopt rules that exclude the housing allowance from consideration in calculating AFDC benefits for any AFDC client that has been receiving AFDC benefits monthly for more than two years, unless the client is employed, enrolled in a training program, or enrolled in high school or a secondary school.

The department is prohibited from transferring or delegating administration of the JOBS program to a contractor, unless the department demonstrates to the Legislative Finance Committee that such a transfer or delegation is a more cost-effective than in-house administration of the program.

The department must provide the following information about the Montana AFDC population to the 54th Legislature by December 1, 1994:

- 1) the average length of time a client receives AFDC (since the inception of TEAMS, the automated eligibility determination system);
- 2) the percentage of the caseload that remains on AFDC by selected length of stay;
- 3) reported reasons that applicants are requesting AFDC benefits; and
- 4) reported reasons AFDC recipients no longer require AFDC benefits.

*copy* #2      Not needed. see 53-3-325 attached.

#7      DOLLAR FIGURES ARE WRONG. SOME OF THE SAVINGS WILL REDUCE AFDC APPROPRIATIONS, BUT OTHER SAVINGS WILL BE IN THE FORM OF REVENUE TOO THE GENERAL TREASURY. WE WILL GET YOU CORRECT FIGURES.

*pass →* #14      substitute: The department must competitively award the contract for the food stamp outreach program to an agency or entity that: 1) can provide the necessary state or local matching funds; 2) demonstrates it will reach a broad representation of potentially eligible persons; 3) will coordinate efforts with other programs such as LIEAP, food banks, and food distribution programs; 4) provides for an independent evaluation of the outreach program which will be made available to the 1995 regular session of the legislature." The department must develop the evaluation criteria to measure the effectiveness of the outreach program including, but not limited to, the number of persons contacted, the number of persons assisted in making application for food stamp benefits, and any follow-up information available on the contacts made. If no bid is awarded (based upon inability to meet all of the above criteria), no outreach program will be conducted.

*note* #16      substitute: The state share of AFDC-related support collections and all AFDC and non-AFDC federal incentive payments and program collected fees must be deposited in a state special revenue account from which the state's share of the administrative operational costs of the child support enforcement program must be paid. The legislature intends that, during the 1995 biennium, the department collect more than it expends for administrative and operational costs from the account. The department shall transfer to the general fund from the child support enforcement account any cash balance remaining in excess of \$500,000 at the end of fiscal 1994 and 1995.

#24      Contingent on passage and approval of <sup>House Bill 427</sup> LG 1112, the general fund appropriation in item \_\_\_\_\_ (medical assistance administration - State Medical Managed Care contract and State Medical MMIS Claims Processing) is reduced by ~~\$225,137~~ in FY94 and ~~\$225,137~~ in FY95. <sub>7311, 030</sub> <sup>F 311, 030</sup>

#28      Fourth line, 5th word: Change committee to commit.

#29      Eliminate proposed language. If language can not be eliminated, then: Substitute: The department ~~must~~ require only AFDC and Food Stamp households with earned income and/or those who have recent work history to monthly report. The department, may, however, promulgate Administrative Rules that require monthly reporting for specific recipient population groups that have been shown to be subject to high

eligibility determination errors or fraud.

EXHIBIT 8

DATE 2-19-93

SB

#30 Not recommended to adopt any language.

#33 ...not be made the fiscal 1995... Should be changed to read ...not be made from the fiscal 1995...

#34 substitute: The department must provide information regarding the specific family planning services covered by Medicaid, including birth control pills, Norplant, condoms, and sterilization procedures. The information must include the address and phone number of the local family planning provider.

#35 substitute: The department is directed to contact units of the university system to assist the department, without charge, in developing clear and concise AFDC program information for the education of AFDC clients. The program information must include a description of AFDC earned income provisions, transitional day care, transitional medicaid, and any other benefits which will assist the AFDC client in securing and retaining employment.

#36 Not recommended to adopt any language.

#37 substitute: The department may hire 3 additional FTEs to administer the JOBS program unless it can be shown to the OBPP that the delegation of administrative functions of the JOBS program to a contractor is more cost effective than in-house administration of the program.



**DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
ADDITIONAL LANGUAGE FOR HOUSE BILL 2**

A. It is the intent of the legislature to develop a continuum of care designed to limit the growth of state expenditures for long-term care services. Therefore, the department is directed to develop a plan to present to the 54th legislature that defines and provides a cost-effective range of services for people who are elderly or disabled; provides individuals with a choice of services that best reflects both their personal preferences and treatment needs; offers services, including but not limited to, in-home care, alternative community care such as adult foster homes and personal care facilities, nursing facility care, and long-term hospital care. If the department determines that cost-effective alternative services can be provided within existing resources, implementation of these services can occur during the 1995 biennium.

→ B. It is the intent of the legislature that the department develop a continuum of care designed to limit the growth of state expenditures for long-term care services for the elderly and disabled. The department is directed to present a plan to the 54th legislature that defines and provides a cost-effective range of services for people who are elderly or disabled; provides individuals with a choice of services that best reflects their personal preferences and treatment needs; offers services, including but not limited to, in-home care, alternative community care such as adult foster homes and personal care facilities, nursing-facility care, and long-term hospital care. If the department certifies to the director of the Office of Budget and Program Planning that cost-effective alternative services for the elderly and disabled can be provided within existing appropriations, the department may implement these services during the 1995 biennium. The legislature intends that these alternative services for the elderly and disabled are within the amount, scope, and duration of the medicaid services supported by appropriations in this act.

→ C. The department may not expend funds from item        (JOBS ~~30-111~~ Administration) unless the department certifies to the director of the Office of Budget and Program Planning that in-house administration of the JOBS program is more cost effective than contracting for JOBS program administration.

→ D. If the department considers contracting for operation of the TEAMS and/or SEARCHS computer applications on a privately-owned and operated mainframe or mid-range computer, the department must submit to the Office of Budget and Program Planning and to the Legislative Finance Committee a comparison of the cost of operating the system on the state mainframe computer managed by the Department of Administration. The Department of Administration must estimate rate changes that would occur due to removal of TEAMS and/or SEARCHS from the state mainframe. If the Office of Budget and Program Planning determines that statewide cost savings are greater than the private contract cost savings to the department, the department must operate TEAMS and/or SEARCHS on the state mainframe computer, PROVIDED THAT CONTINUED OPERATION OF TEAMS AND/OR SEARCHS ON THE STATE MAINFRAME DOES NOT CONFLICT WITH FEDERAL REGULATIONS.

→ E. Contingent on passage and approval of House Bill 135, the department is appropriated \$2,800,492 federal funds in fiscal 1994 and \$2,800,767 in federal funds in fiscal 1995 for day-care administration.

# ADDITIONAL ISSUES IN SRS

EXHIBIT

9

DATE

2-19-93

## 1. Closure of Galen

The Institutions Subcommittee voted to close Galen. The LFA has estimated that the closure will require placement of 32 individuals from Galen into the community. These individuals will require support services estimated to cost \$175,167 general fund in fiscal 1994 and \$178,310 in fiscal 1995 and federal matching funds. (See page D-37 in Vol. II of the LFA Budget Analysis.) If the subcommittee chooses to include funding for these services, it could do so contingent on passage and approval of Senate Bill 39.

## 2. Bid Oxygen Services

The executive proposal to competitively bid for provision of oxygen was one of the cost saving measures adopted by the subcommittee. The department may be able to achieve the estimated cost savings through means other than a competitive bid process. The subcommittee may wish to consider restating its adoption of the executive proposal to accept the savings through means other than a competitive bid.

*Rep. Urgenced - must language be changed to allow competitive bid*

## 3. Action on DFS Budget that Impacts SRS Budget

DD Case Management The transfer of DD case management from DFS to SRS leaves a duplication of \$1,219,760 in federal funds in fiscal 1995 in the SRS budget. The amount is budgeted as a transfer from SRS to DFS in the medicaid program and again in the Developmental Disabilities Division program budget due to the transfer of DD case management. With implementation of the reorganization, the transfer of federal authority in the medicaid program is no longer needed.

*must remove - y = 5 N =*

Inpatient Hospital Youth Psychiatric Care The subcommittee, in adopting the LFA current level budget for SRS, has appropriated \$10,002,637 in federal authority in fiscal 1994 and \$11,496,804 in fiscal 1995 to match DFS general fund benefits for inpatient youth psychiatric care. The subcommittee removed the general fund from the DFS budget when it directed that inpatient psychiatric care be removed as a medicaid optional service.

*Rep. Cobb must delete y = 5 N = 0*  
"Family of One Rule" When the subcommittee directed that the SRS change the reasonable classification of children in the Montana state medicaid plan, it removed general fund from the DFS budget, but did not remove federal funds from the SRS budget. The federal match for inpatient hospital youth psychiatric care would be \$1,153,225 in fiscal 1994 and \$1,319,294 in fiscal 1995.

*Rep. Urgenced must to reduce y = 5 N =*

## 4. Welfare to Work Waiver

The subcommittee appropriated \$105,000 general fund in fiscal 1994 to fund submittal of a waiver contingent on interested parties and the department reaching an agreement regarding elements of the waiver prior to the end of subcommittee work. The agreement has not been presented to the subcommittee for its review.

WELFARE WAIVER PACKAGE

Legislative direction provided to SRS to develop a specific proposal for the next legislature to modernize Montana's welfare system through:

1. Clearly defined purpose of public assistance that includes the primacy of the family and the concept of assistance being designed as a time-limited benefit.
2. Specifically defined implementation of the reciprocal responsibility concept whereby -
  - a. recipients are required to develop and improve their life skills and abilities and their employment-related skills and abilities, and
  - b. long-term able-bodied recipients are required to perform community service work.
3. Development of a universal means test for all welfare programs that includes a simplification of the patchwork of policy requirements and an updating of allowable resource limits.
4. Policy revision to include incentives to work and to remove any disincentives for employment.
5. The incorporation of initiatives that have a proven effectiveness in other states relative to 1-4 above.

welwai.rlv

DEPARTMENT OF FAMILY SERVICES ~~HB~~ HOUSE BILL 2 LANGUAGE

7255 - →  
1. The department must use and develop additional services, within appropriation limitations, that are family focused, child centered, sensitive to unique cultures, and community based. The department must use the least restrictive, most appropriate services with the goal of preserving families.

7255 - →  
2. Funds in item (\$2,000,000 general fund--youth psychiatric care) are to serve children in the custody of the department that previously were placed or would have been placed in free-standing inpatient hospitals for youth under 21 years old.

3. On passage and approval of House Bill 427, general fund in item \_\_ (regional staff) is reduced by \$1,331,328 each fiscal year and state special revenue is increased by \$1,331,328 each fiscal year.

7255 - →  
4. On passage and approval of House Bill 427, general fund in item \_\_ (foster care) is reduced by \$1,213,626 each fiscal year and state special revenue is increased by \$1,213,626 each fiscal year.

5. On passage and approval of House Bill 135, the federal special revenue appropriation in item (day care administration) is reduced by \$2,800,492 in fiscal 1994 and \$2,800,767 in fiscal 1995.

Language Adopted by the Subcommittee with Direction to Staff to Revise

7255 - →  
6. The department is appropriated \$2,150,000 in federal funds and \$500,000 general fund each year of the biennium to develop family-support services for children at risk of abuse or neglect, and children that have been referred for abuse or neglect, and community-based services for children placed in or that are at risk of being placed in juvenile corrections facilities. The development of additional services is contingent on recovery of federal funds through department refinancing initiatives and the collection of contributions from parents of children. The department may add up to 6.0 new FTE to implement the refinancing strategies. The department must present to the 54th Legislature a report including the number and types of services developed, the number of children and families served, and the effectiveness of the services delivered. If the department recovers funds from refinancing initiatives and collection of parental contributions in excess of \$2,150,000 either year of the 1995 biennium, it is appropriated up to \$1,000,000 federal funds each year for those excess funds. The department may use these excess funds in any manner it deems necessary.

7255 - →  
7. The department is directed to develop a child welfare management information system (MIS). The appropriation in item (management information system) must be expended only for development and operation of the MIS. The department must develop the most comprehensive MIS possible within the appropriation in item (MIS). If the appropriation is not sufficient to fund development of the entire system, system components may be prioritized by the department. The MIS should include the following components: 1) foster care and adoption; 2) protective services; 3) juvenile corrections; 4) licensing; 5) accounting/fiscal; 6) utilities; and 7) case management services for the developmentally disabled.

EXHIBIT 11  
DATE 2-19-93  
HB

**Language Already Adopted by the Subcommittee**

8. It is the intent of the legislature that annualized expenses for the operation of the child welfare management information system (MIS) not exceed \$1,500,000 annually. This amount includes expenses for any facilities management contracting that may be utilized for system operations, computer processing costs directly associated with operation of the system, and other personal services and non-personal services costs directly charged to the management and operation of the system. The department may not proceed with the development of the MIS until it has certified to the Office of Budget and Program Planning and to the Legislative Finance Committee that the projected annualized operation costs of the system will not exceed the limit imposed in this statement of intent. If the department elects to contract for operation of the system on a privately-owned and operated mainframe or mid-range computer, the department must submit a comparison to the Office of Budget and Program Planning and to the Legislative Finance Committee of the cost of operating the system on the state mainframe computer managed by the Department of Administration. The Department of Administration must estimate rate changes that would occur due operation of the child welfare MIS on the state mainframe. If the Office of Budget and Program Planning determines that statewide cost savings are greater than the private contract cost savings, the department must operate the child welfare system on the state mainframe computer.

*If the system will operate on the state mainframe computer and if.*