

**MINUTES**

**MONTANA HOUSE OF REPRESENTATIVES  
53rd LEGISLATURE - REGULAR SESSION**

**JOINT SUBCOMMITTEE ON HUMAN SERVICES & AGING**

**Call to Order:** By CHAIRMAN JOHN COBB, on February 19, 1993, at 7:10 A.M.

**ROLL CALL**

**Members Present:**

Rep. John Cobb, Chairman (R)  
Sen. Mignon Waterman, Vice Chairman (D)  
Sen. Chris Christiaens (D)  
Rep. Betty Lou Kasten (R)  
Sen. Tom Keating (R)  
Rep. David Wanzenried (D)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Lisa Smith, Legislative Fiscal Analyst  
Lois Steinbeck, Legislative Fiscal Analyst  
Connie Huckins, Office of Budget & Program Planning  
John Huth, Office of Budget & Program Planning  
Billie Jean Hill, Committee Secretary

**Please Note:** These are summary minutes. Testimony and discussion are paraphrased and condensed.

**Committee Business Summary:**

Hearing: DEPARTMENT OF LABOR AND INDUSTRY  
Executive Action: DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES AND DEPARTMENT OF FAMILY SERVICES

**EXECUTIVE ACTION ON DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES**

**Tape No. 1:Side 1**

**Motion/Vote:** SEN. KEATING moved to approve the Clean Lakes/Volunteer Monitoring program under the Water Quality Bureau without FTE. The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** SEN. KEATING moved to approve the Air Quality Bureau Compliance and Enforcement program budget modification contingent upon passage of HB 318. The motion CARRIED

unanimously.

**Motion/Vote:** SEN. WATERMAN moved to accept one-half funding for the MIAMI project, \$132,295 per year of the biennium, 100% general fund. The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** SEN. WATERMAN moved to restore 5% Personal Services Reduction, position #1003 in the Health Services/Medical Facility program. The motion FAILED with CHAIRMAN COBB, REP. KASTEN AND REP. WANZENRIED voting no.

**Motion/Vote:** SEN. CHRISTIAENS moved to accept the executive budget for contracts with non-profits in the Health Services/Medical Facilities program including funding for a contract with Rocky Mountain Poison Control for poison information and management service and contracts with hospitals for management and training services. The motion CARRIED unanimously.

**Motion/Vote:** SEN. WATERMAN moved to accept the executive budget modification for the Robert Wood Johnson Foundation in the Health Services/Medical Facilities program to add 2.0 FTE to design an interagency center for health information, statistics and policy. The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** SEN. WATERMAN moved to approve the executive budget modification for a Trauma Registry in the Health Services/Medical Facility program to fund 1.0 FTE, contracted services and operating costs to develop and implement a plan to improve treatment of injured patients in Montana health facilities. The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** CHAIRMAN COBB moved to approve the executive budget in the Health Services/Medical Facilities program Primary Care Grant which would fund 0.15 FTE, contracted services and other operating expenses to develop and evaluate activities promoting better delivery of primary health care services for Montanans. The motion CARRIED unanimously.

**Motion/Vote:** SEN. WATERMAN moved to accept the executive budget modification for the Rural Physician's Residency program in the Health Services/Medical Facilities program, \$200,000 a year. The motion CARRIED with CHAIRMAN COBB AND REP. WANZENRIED voting no.

**Motion/Vote:** SEN. WATERMAN moved to accept the executive budget for Family Planning Grants in Family/Maternal and Child Health Bureau and increase federal appropriation authority by \$100,000. The motion CARRIED unanimously.

**Motion/Vote:** SEN. WATERMAN moved to accept the executive budget in Benefits and Claims in the Family/Maternal and Child Health Bureau including an increase in FY 95. The motion CARRIED unanimously.

**Motion/Vote:** SEN. WATERMAN moved to accept the executive budget modification for the Children's Special Health Services program in the Family/Maternal and Child Health Bureau. This special federal revenue would add 1.0 FTE and operating expenses. The motion CARRIED with REP. KASTEN voting no.

**Motion/Vote:** SEN. WATERMAN moved to approve the executive budget modification for the Women, Infants and Children (WIC) Information Specialist in the Family/Maternal and Child Health Bureau, including 1.0 FTE to maintain the WIC statewide Management Information System (MIS), federal WIC revenues. The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** CHAIRMAN COBB moved to accept the executive budget modification for Health Services Division Support in the Family/Maternal and Child Health Bureau without 1.0 FTE to assist existing staff to develop plans and report information. The motion CARRIED unanimously.

**Motion/Vote:** SEN. CHRISTIAENS moved to accept the executive budget modification Enhanced Nursing Consultation in the Family/Maternal and Child Health Bureau. This adds 2.0 FTE and operating costs to assist rural health departments, public health nurses, and school nurses throughout the state (funded by MCH Block Grant). The motion CARRIED with CHAIRMAN COBB AND REP. KASTEN voting no.

**Motion/Vote:** SEN. WATERMAN moved to increase the allocation to counties from the Maternal and Child Health Block Grant to \$833,910. The motion CARRIED with CHAIRMAN COBB voting no.

**Motion/Vote:** SEN. CHRISTIAENS moved to accept the ESRD (End Stage Renal Disease) program, \$125,000 General Fund and with language to provide direct services to the greatest extent possible. The motion CARRIED unanimously.

**HEARING ON DEPARTMENT OF LABOR AND INDUSTRY**

Ms. Laurie Ekanger, Commissioner, Department of Labor and Industry, explained her department using visual aids and introduced division administrators.

Mr. Bob Jensen, Administrator, Unemployment Insurance Division, explained that the mission of this division is to administer a program which provides short-term economic assistance to eligible workers from a fund financed by employers. EXHIBIT 1

Mr. Gary Curtis, Administrator, Job Service Division, stated that the purpose of this division is to help communities develop and maintain their local economies through the provision of employment and training related services. EXHIBITS 2 and 3

Ms. Judith Carlson, HRDCs, noted the importance of jobs for low-income people as the best way of combatting poverty. EXHIBIT 4

Mr. Jeffrey Rupp, Director, Bozeman HRDC, talked about the importance of finding jobs for low-income people.

Ms. Leslie Colbrese, Action for Eastern Montana, HRDC, explained her work in employment and training programs in the HRDC.

REP. CAROLYN SQUIRES spoke for the Displaced Homemaker's bill.

Ms. Jane Hamman, OBPP (Office of the Budget and Program Planning), talked about a proposed program called the Montana Community Service Act. EXHIBIT 5

Ms. Estella Villasenor, State Displaced Homemaker program, gave a brief summary of the state program.

Mr. Brian McCullough, Administrator, Office of Budget and Planning, Department of Labor and Industry, explained the mission of this office is to provide assistance that enables department programs to be as effective as possible in carrying out the department's mission through the development and operation of accounting, budgeting and data processing systems which ensure quality and integrity. EXHIBITS 6 and 7

Judge Timothy Reardon, Workers' Compensation Court, said that it is their mission to provide a forum for an impartial process to assure the lawful and just resolution of disputes in workers' compensation and occupational disease cases. EXHIBIT 8

Mr. Chuck Hunter, Administrator, Employment Relations Division, said that the mission of the division is to actively and impartially assist employees, employers, insurers and others in the resolution of disputes and to assure that all parties receive their due and uphold their responsibilities under the law in the areas of wage and hour, workers' compensation and collective bargaining. EXHIBIT 9

Mr. David Scott, Administrator, Legal Services Division, said that the title of the division is self-explanatory. EXHIBIT 10

Mr. Bob Andersen, Administrator, Research, Safety and Training Division, said the division goals were outlined in EXHIBIT 11.

Mr. Mario Micone, former Commissioner of Labor and Industry, supported the safety positions being sought by the department.

Ms. Sharon Kearnes, talked about the futility of being a displaced homemaker.

#### EXECUTIVE ACTION ON DEPARTMENT OF FAMILY SERVICES

Suggested Plan for Reprioritizing Appropriation Authority for the Department of Family Services: Page 1. EXHIBIT 12

**Motion/Vote:** CHAIRMAN COBB moved to accept item 1) Eliminate the "family of one" rule and change date from April 1, 1993 to July 1, 1993. The motion CARRIED unanimously.

**Motion/Vote:** CHAIRMAN COBB moved to accept item 2) Reappropriate any general fund savings from the supplemental appropriations for inpatient and residential youth psychiatric treatment for family-based services FY 94 and FY 95. The motion CARRIED unanimously.

**Motion/Vote:** CHAIRMAN COBB moved to accept items 5) Eliminate optional Medicaid service for inpatient psychiatric care; 6) Appropriate \$2.0 million General Fund for the FY 95 biennium (if needed) for residential services, a. Line item appropriation to prevent use of the funds for any other purpose; and 7) Appropriate \$2.7 million general fund for the child welfare management information system, and add \$800,000 federal authority. The motion CARRIED unanimously.

**Motion/Vote:** CHAIRMAN COBB moved to accept item 8) Appropriate a lump sum for all refinancing revenue and youth court collections from FY 93, \$500,000 general fund each year. The motion CARRIED unanimously.

There was no action on item 9.

Page 2. EXHIBIT 12

**Motion/Vote:** SEN. CHRISTIAENS moved to accept language in paragraph 1. The motion CARRIED unanimously.


**Motion/Vote:** REP. WANZENRIED moved to accept language in paragraph 2. The motion CARRIED unanimously.


**Motion/Vote:** SEN. WATERMAN moved to accept language in paragraph 3, with a change to remove the priority order of development system components.

Paragraph 4 was postponed.

ADJOURNMENT

Adjournment: 12:00 noon.

  
\_\_\_\_\_  
JOHN COBB, Chairman

  
\_\_\_\_\_  
BILLIE JEAN HILL, Secretary

JC/bjh

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL

DATE 2-19-93

NAME	PRESENT	ABSENT	EXCUSED
REP. JOHN COBB, CHAIRMAN	✓		
SEN. MIGNON WATERMAN, VICE CHAIR	✓		
SEN. CHRIS CHRISTIAENS	✓		
SEN. TOM KEATING	✓		
REP. BETTY LOU KASTEN	✓		
REP. DAVID WANZENRIED			

pgm 05  
Pg. 15  
bottom item

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER Volunteer

MOTION: Moves D in Clean Lakes/Monitoring

Accept mod without FTE

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	X	



Mod accepted Contingent  
upon passage of HB 318

HOUSE OF REPRESENTATIVES

518,236

745,602

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Motion to accept H&B Compliance  
and Enforcement appropriate funds  
approve HB 318 for State Coord

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Move to accept  $\frac{1}{2}$  of funding for  
Wet Miami Program \$295,000 over the 2  
years -

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

Passed -  
 expand Miami  
 program

\$132,295 / year

100% 6/F

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-73 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Personal Serv Reduction, 5% Part-time

More that we give the Dept a Health Care

1 FTE Analyst to run a couple of Programs.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED		X

*fail*

*More to provide  
restate #1003  
motion FAILS*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Robert Howard Johnson Foundation  
Exec Budget rec 2.0 FTE Decision on  
interagency center for health info

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

accepted  
MOD

HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Trauma Registry Fund 1 FTE

Contracted serv, & operating Pappas & Associates

Trauma registry ← Intelligence Center for  
health info

To develop & impl. a plan to improve treatment of

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

← injured patients in Montana health facilities.

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Primary Care Plan

*Calhoun  
moves*

*D  
except*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	x	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rural Physicians Residency Program -  
Expc nec 400,000 over biennium  
200,000 per year.

*vote*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED		X

*accepted  
mod  
200,000/year*

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Grants

Domestic Planning Grants LF 17 has 46,000 in

funding + \$26,000 more in GF.

More spec funding up to \$100,000 if they get fed funding

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	X	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Benefits & Claims -

increase in WIC 100% fed funds

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Children's Special Health -

Med. funded - fed revenue would add

FTE & other expenses

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. mod: NUMBER

MOTION: WIC IVFS Spec - inc 1 FTE

Maintain WIC M/S for revenues

*WSE*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Health Serv Div Support -

*Without* 1 FTE pending - Rock B. Hunt

*2018*

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	X	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN	X	
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Enhanced Nursing Consultation 2.0 F+E  
MCH Block Grant - assist rural health depts,  
public health nurses, & school nurses.

cc  
moved

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	X	
SEN. TOM KEATING	X	
REP. BETTY LOU KASTEN		X
REP. DAVID WANZENRIED	X	

# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: 2 Block Grant

Expc Allocation of 2 Block Grants

Preventive Health & Health Care Block Grant

Maternal & Child Health Block Grant

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN		X
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	X	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

REPRESENTATIVES

HOUSE OF RE

SUB-COMMITTEE

HUMAN SERVICE

VOTE

ROLL

NUMBER

DATE 2-19-93 BILL NO.

Spec - inc 1 FTE  
fed revenues

MOTION: Health Serv Div  
without 1 FTE funded - 6

	AYE	NO
		X
PERSON	X	
	X	
	X	
		K
	X	

*Colt*

NAME
REP. JOHN COBB, CHAIRMAN
SEN. MIGNON WATERMAN, VICE CH
SEN. CHRIS CHRISTIAENS
SEN. TOM KEATING
REP. BETTY LOU KASTEN
REP. DAVID WANZENRIED

*accepted*

HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL VOTE

DATE 2-19-93 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: End Stage Renal Disease

\$125,000 G.F. per year - <sup>with language to provide</sup> Direct Services, to the greatest  
no supplies extent possible

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	<input checked="" type="checkbox"/>	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	<input checked="" type="checkbox"/>	
SEN. CHRIS CHRISTIAENS	<input checked="" type="checkbox"/>	
SEN. TOM KEATING	<input checked="" type="checkbox"/>	
REP. BETTY LOU KASTEN	<input checked="" type="checkbox"/>	
REP. DAVID WANZENRIED	<input checked="" type="checkbox"/>	



# HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

## ROLL CALL VOTE

DATE 2-19-93

BILL NO. \_\_\_\_\_

NUMBER \_\_\_\_\_

MOTION:

Contracts with non-profits - The Edge

Budget inc funding for a contract with

Rocky mtn Prison Control for prison eng equipment

serv & contracts class for maint & trig serv.

NAME	AYE	NO
REP. JOHN COBB, CHAIRMAN	✓	
SEN. MIGNON WATERMAN, VICE CHAIRPERSON	✓	
SEN. CHRIS CHRISTIAENS	✓	
SEN. TOM KEATING	✓	
REP. BETTY LOU KASTEN	✓	
REP. DAVID WANZENRIED	✓	

*EXEC*

*cc  
moves  
to accept*

EXHIBIT 1

DATE 2-19-93

SB

It is the intent of the legislature that the department develop a category of medicaid reimbursement for facilities that provide services at the middle or lower end of the treatment continuum and whose services were reimbursed from the general fund during the 1993 biennium or that have received a certificate of need from the Department of Health and Environmental Sciences for a residential treatment facility prior to July 1, 1992.

Post 2-19-93  
Jensen

# DEPARTMENT OF LABOR & INDUSTRY

It is our mission to administer a program which provides short-term economic assistance to eligible workers from a fund financed by employers. This program not only lightens the burden of unemployment upon the worker and the worker's family, but also helps communities maintain a stable workforce and economy. We provide the program with a commitment to truly serve the needs of employers and claimants; to continually improve service; and to seek excellence in all we do.

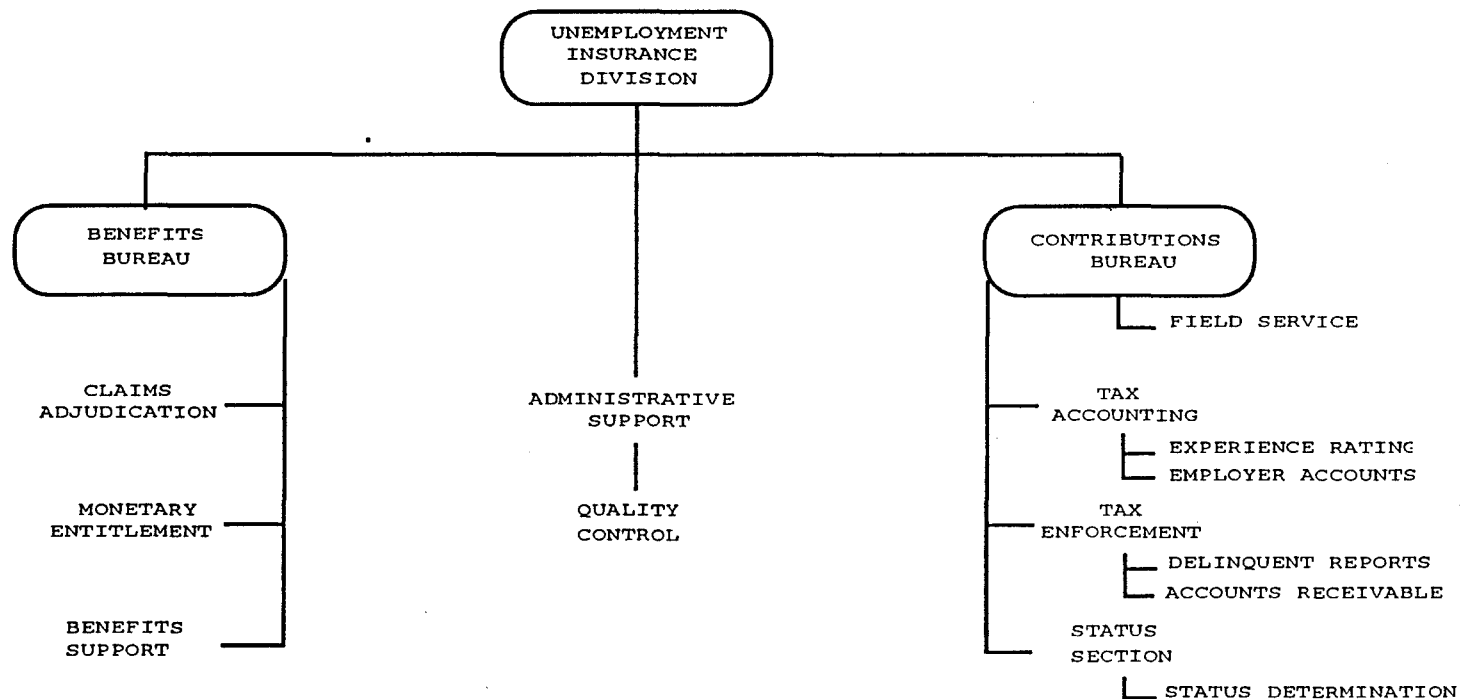


EXHIBIT 1  
DATE 2-19-93  
SB



## UNEMPLOYMENT INSURANCE DIVISION

MISSION  
ORGANIZATION STRUCTURE

# DEPARTMENT OF LABOR & INDUSTRY

## FY 1994-1995 DIVISION GOALS

- To promote cost-effectiveness and efficiency by:
  - \* studying alternative ways to improve employers' registration, reporting and payment,
  - \* studying alternative initial claims taking procedures,
  - \* utilizing technology and automated tax accounting systems.
- To exceed Federal Desired Levels of Achievement.
- To revamp the appeal process by focusing on initial determination process.
- To review and implement suggestions from employer focus groups.
- To decrease the contributions accounts receivable balance each year.
- To establish an inter-agency task force to study consolidation of "independent contractor" determinations.
- To establish new training curriculum for staff and involve front-line staff in decision-making.



## UNEMPLOYMENT INSURANCE DIVISION

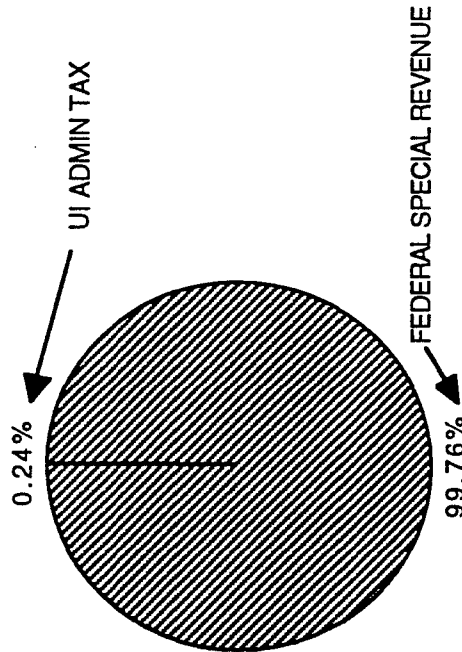
### GOALS

DATE 2-19-93  
SB

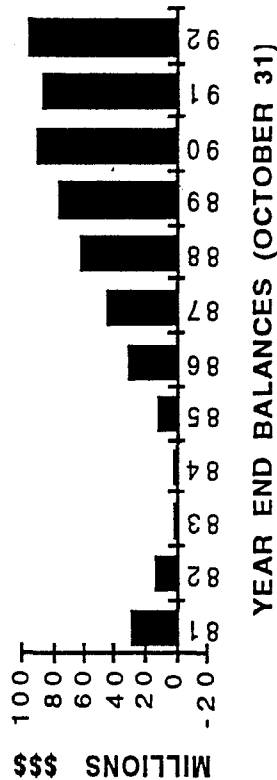
# DEPARTMENT OF LABOR & INDUSTRY

## SOURCES OF FUNDING

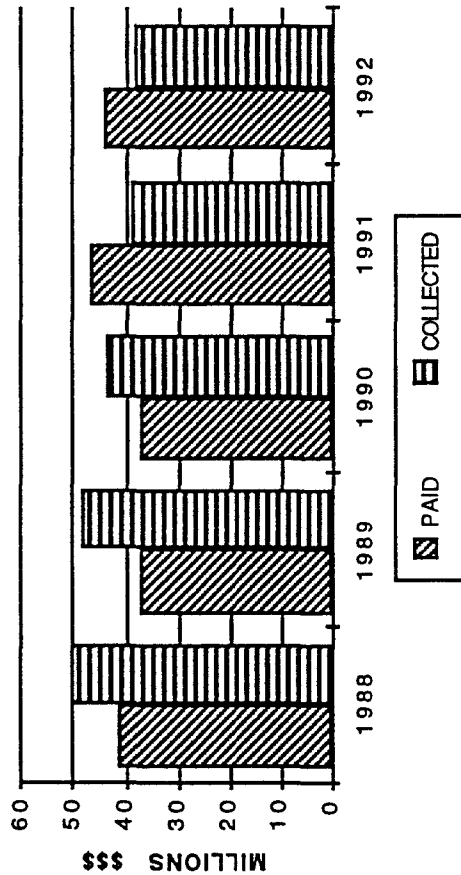
SOURCES OF FUNDING - FY 92 ACTUAL



UI TRUST FUND BALANCE  
(WITHOUT LOANS)



UI TAXES COLLECTED vs. BENEFITS PAID



## UNEMPLOYMENT INSURANCE DIVISION

SOURCES OF FUNDING  
UI TRUST FUND

DATE 2-19-93

SB

# DEPARTMENT OF LABOR & INDUSTRY

## STUDIES, REPORTS AND PERFORMANCE

- EMPLOYER SURVEY
- EMPLOYER FOCUS GROUPS
- ALTERNATIVE WAGE REPORTING (disk format)
- TRUST FUND ADEQUACY
- APPEALS SYSTEM ANALYSIS
- BENEFIT PAYMENT & REPORTING SYSTEM

## MAJOR ACTIVITIES

- EMERGENCY UNEMPLOYMENT (EUCA)
- REVENUE QUALITY CONTROL
- U.I. REDETERMINATIONS
- COLLECTIONS



## UNEMPLOYMENT INSURANCE DIVISION

STUDIES, REPORTS AND PERFORMANCE INDICATORS  
MAJOR ACTIVITIES

EXPIRATION  
DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY

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## ISSUES

- MODIFICATIONS/LANGUAGE

- \* 5% Personal Services Cuts

- \* Franked Mail

- \* Forms Management

- \* Voice Response Communications

- CONTRACT AUTHORITY

- LEGISLATION

EXHIBIT 1  
DATE 2-19-93  
SB \_\_\_\_\_



## UNEMPLOYMENT INSURANCE DIVISION

### ISSUES

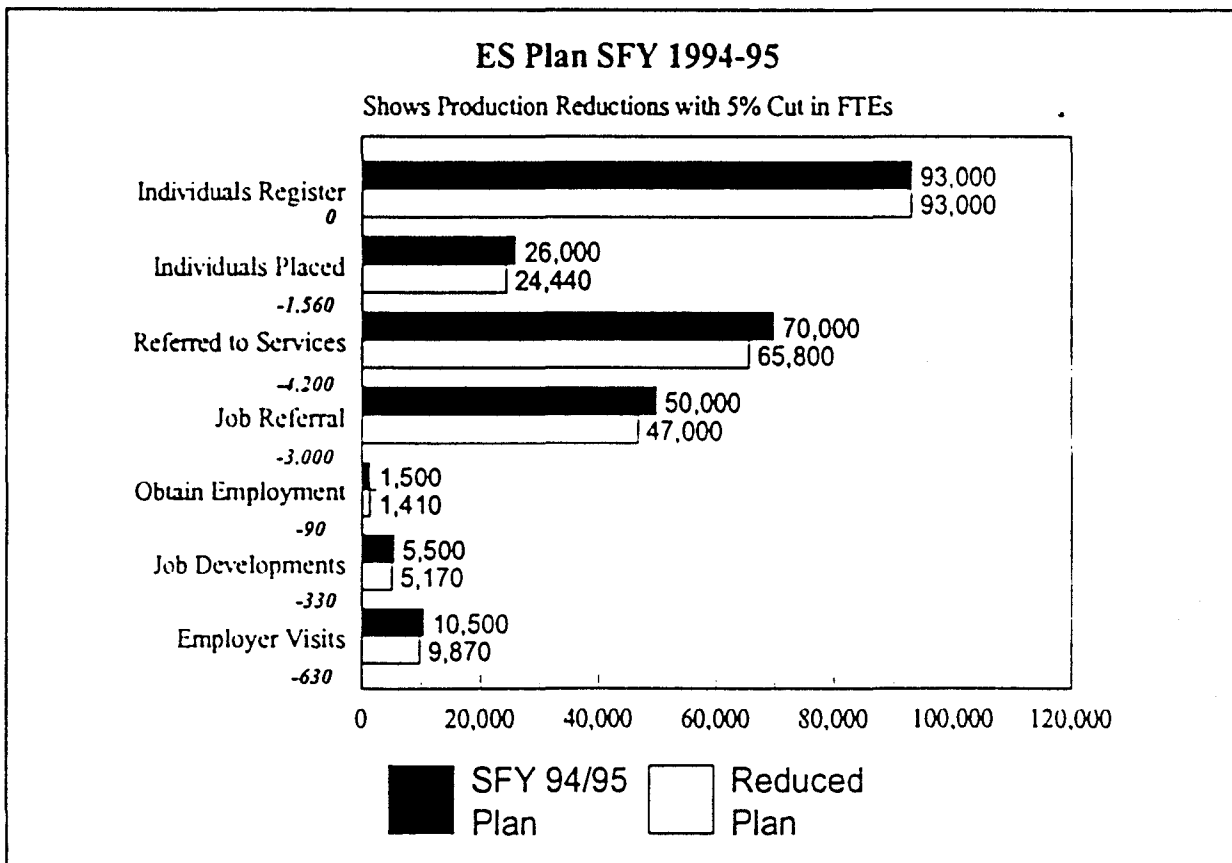
Mooney  
2-19-93

Job Service Division  
Motion # 1 page 1

### Five Percent Reduction in FTEs

A 5% cut in FTE's will result in a reduction in employment services activity staff of 6%, and a 20% reduction in Job Training Program activities. The following graphs reflect the impact on each of these program activities.

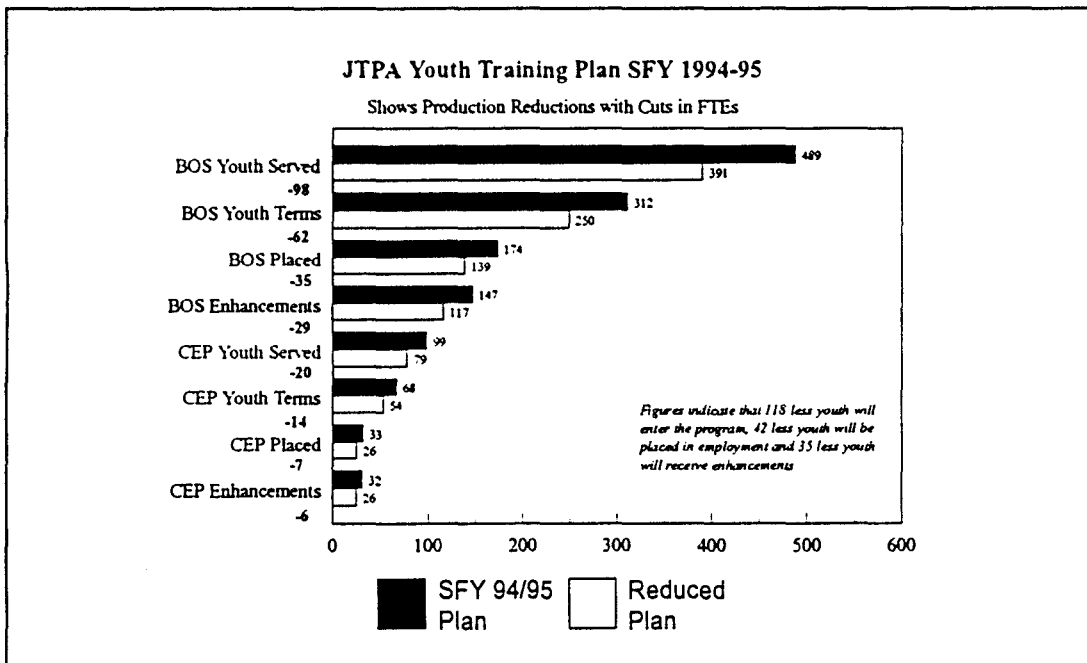
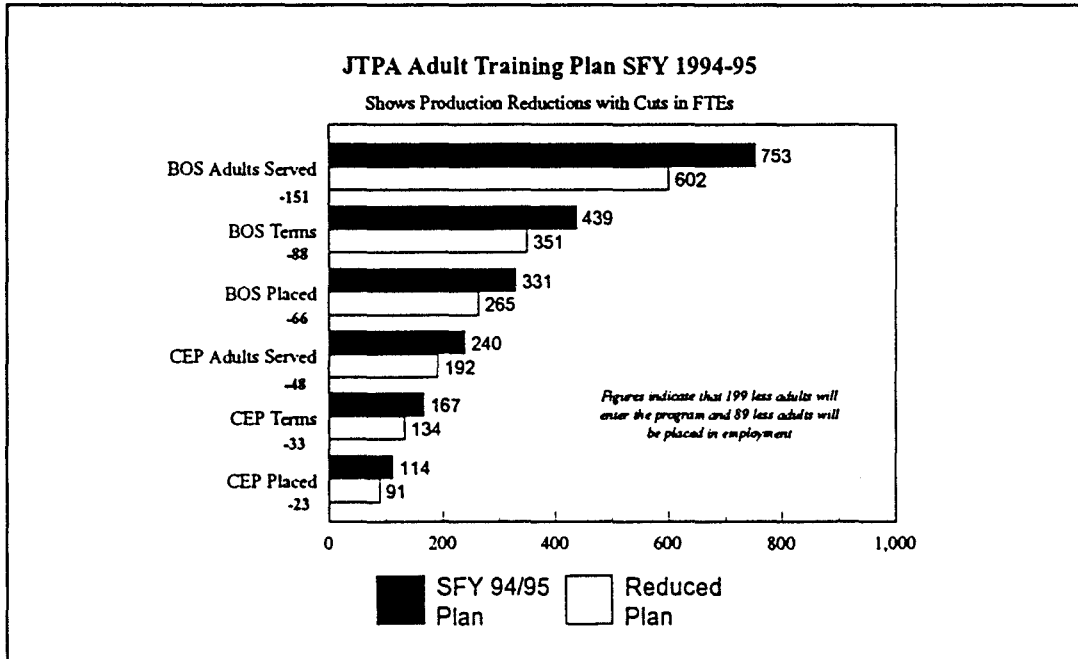
Since Job Service would have the same number of applicants, individuals registered would not be reduced. Other activities shown on the graph would be reduced approximately 6%.





Job Service Division  
Motion # 1 page 2

The anticipated impact on Job Training Programs would be a 20% reduction in staff and all activities, as shown below.



**Proposed Motion:** Move to reinstate the FTEs lost by the Job Service Division due to the 5% reduction.

EXHIBIT 2  
DATE 2-19-93  
SB \_\_\_\_\_

Job Service Division  
Motion # 2

### **Jobs For Montana's Graduates**

During the 1991 Legislative session, Jobs for Montana's Graduates was given to the Office of Public Instruction. The Office of Public Instruction asked the Job Service Division to operate the program. The program has been operated out of the Job Service Division since that time. The Office of Public Instruction supports moving the program to the Job Service Division.

Additionally, the three FTE's associated with the program need to be added back to the Job Service Division.

**Proposed Motion:** Move the LFA transfers the budget for the Jobs for Montana's Graduates into the personal services and operating budget of Job Service. This budget will include funding for three FTE. The LFA is requested to work with OBPP and the Department to make this adjustment.

Job Service Division  
Motion # 3

**Jobs For Montana's Graduates Additional FTE**

The 1991 Legislature provided approximately \$125,000 per year for the initial implementation of the JMG program. JMG began in four schools and served 51 students the first year of operation. During the 1991-1992 school year, JMG was expanded to six schools serving 161 students. In this school year (1992-1993) JMG is operating in nine schools, and anticipates serving 220 students.

In addition to the nine schools operating JMG programs, there are 13 others asking for this dropout prevention, school to work transition program. Many of these schools/site affiliates are prepared to provide 50% funding support, with matching funds provided by the state, special grants, and the private sector.

JMG is supported by one staff person, the stated coordinator. As a result of the expansion, JMG is asking for one additional FTE. This person will perform the following duties:

Provide direction and technical assistance to Job Specialists operating the program in local schools.

Establish agreements of cooperation (both financial and non-financial) with local site affiliates.

Organize and conduct program training for new and experienced Job Specialists.

Conduct on-site monitoring and evaluations of local programs to determine compliance with the Jobs For America's Graduates model design. Investigate areas of non-conformance and non-performance and initiate corrective action plans.

Organize the JMG Opening Ceremony and State Conference.

Establish student state leadership committee.

Research and write grant applications to ensure the expansion of JMG.

Assist with JMG's statewide private sector fund raising campaign.

Provide support to the JMG Board of Directors.

**Proposed motion: Move to add one FTE to the Jobs For Montana's Graduates Program.**

EXHIBIT 2  
DATE 2-19-93  
SB                     

Job Service Division  
Motion # 4

### **Classification Review**

During the current fiscal year, classification reviews were performed on a substantial number of staff. Most significantly, all of the Employment Service Specialist positions were reviewed. This review resulted in 63 individuals receiving an increase from grade 12 to grade 13. An additional 16 Specialists received a decrease from grade 12 to grade 10. However, no savings was realized since staff have pay protection until they leave the position and it is subsequently refilled. Also, most local office management positions were increased one grade.

Proposed motion: Move to add \$262,439 to the Job Service Division in personal services and personal benefits in each year of the biennium to pay the cost of the results of the classification review. The LFA is requested to work with OBPP and the Department to make this adjustment.

EXHIBIT 2  
DATE 2-19-93  
SB

Job Service Division  
Motion # 5

### **Maintenance Contracts**

The initial Job Service budget for maintenance was based on estimated costs. The Department of Administration had not yet awarded bids for maintenance. In comparing our estimates with the actual contract awarded, we find that we had substantially underestimated the price for maintenance for most equipment. The additional cost required because of the increase is approximately \$ 92,500.

We have added equipment to the Division since the budget was developed, and in error, we omitted 190 printers from our original list of items needing maintenance. The estimated additional cost for these items is \$46,000 per year.

Proposed Motion: Move to add \$138,523 in maintenance cost to the Job Service Division budget in each year of the biennium. The LFA is requested to work with OBPP and the Department to make this adjustment.

Job Service Division  
Motion # 6

### Contract Authority Request

The Job Service Division requested budget amendments totaling \$1,223,244 in FY 91, and \$1,478,678 in FY 92. Providing contract authority to Job Service for non-general fund revenue will allow the programs to begin more quickly, and will reduce the burden on the legislature.

#### Contract Authority Request

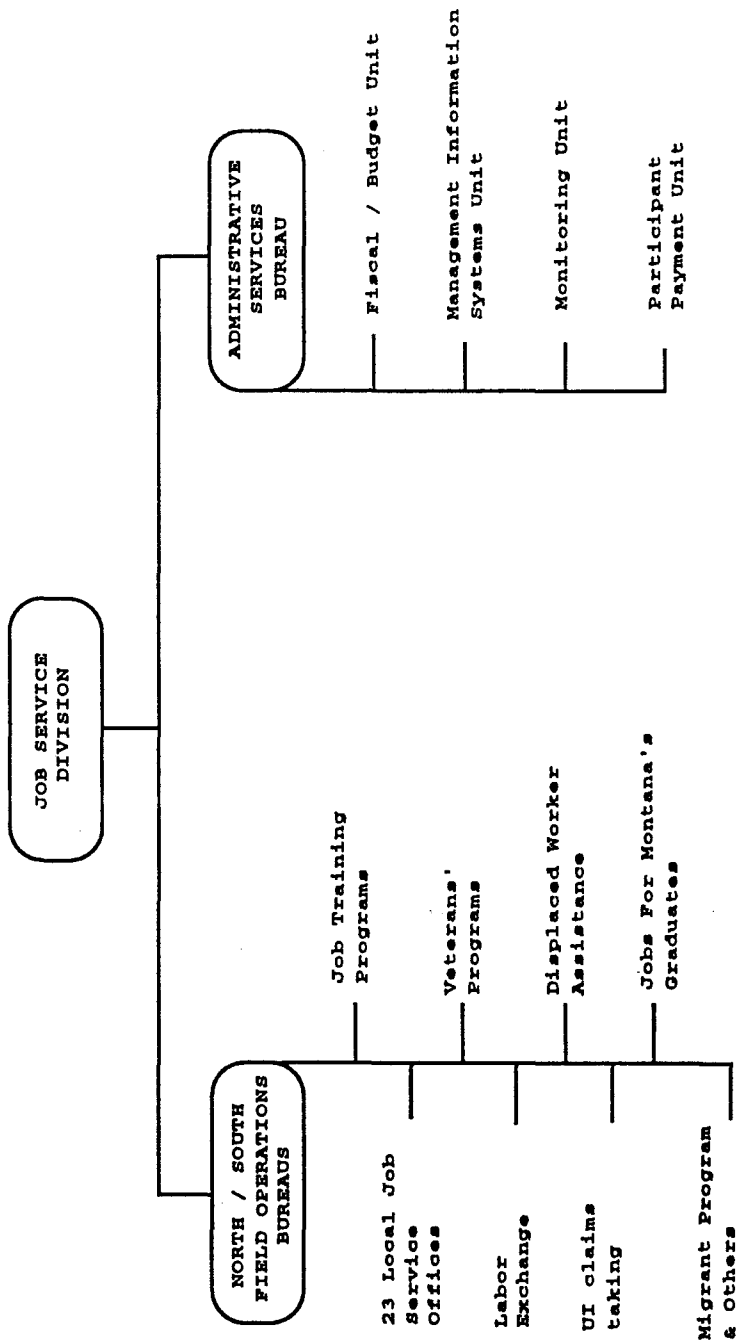
	B/AM Auth Req FY91	B/AM Auth Req FY92	Cont Auth Req FY 94	Cont Auth Req FY 95
Program 01				
Fund Type 02*	\$795,765	\$827,946	\$1,000,000	\$1,000,000
Fund Type 03*	\$427,479	\$620,732	\$1,000,000	\$1,000,000
Fund Type 02 JMG Con	\$0	\$30,000	\$200,000	\$200,000
Total	\$1,223,244	\$1,478,678	\$2,200,000	\$2,200,000

- \* Fund type 02 includes state special revenue programs such as JTPA.  
: Fund type 03 includes federal funds.

Proposed Motion: Move that Job Service Division be granted a total of \$2,200,000 in legislative contract authority each year to be split by funding type per the information listed above. Further move the language be approved allowing the agency flexibility between fund types 02 and 03.

# DEPARTMENT OF LABOR & INDUSTRY

The purpose of the Job Service Division is to help communities develop and maintain their local economies through the provision of employment and training related services. The division attempts to maintain continuity of services statewide, while allowing each local office the autonomy necessary to serve individual community needs.



## JOB SERVICE DIVISION MISSION ORGANIZATION CHART

DATE 2-19-93  
SB

2-19-93

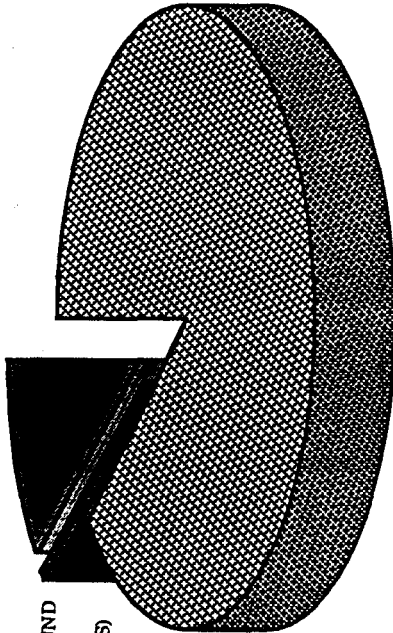
# DEPARTMENT OF LABOR & INDUSTRY

## SOURCES OF FUNDING

FY 92 ACTUAL

UI ADMIN TAX  
10.35%

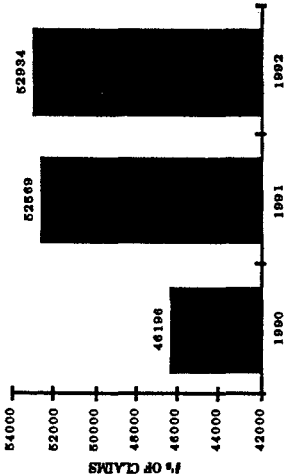
GENERAL FUND  
0.74%  
(JOBS MATCH - SRS)



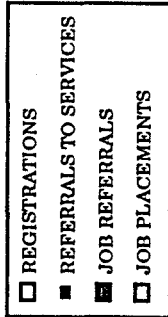
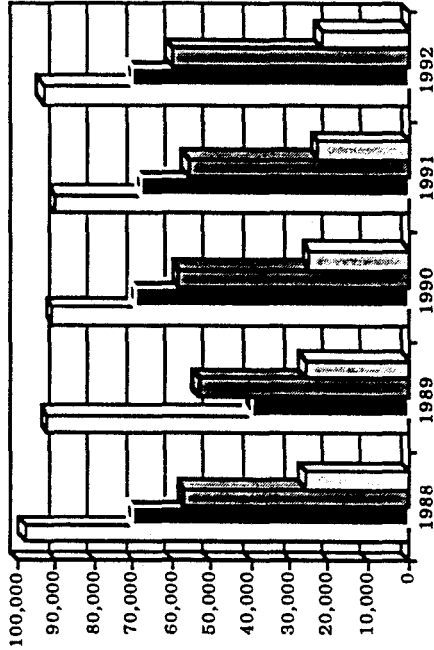
FEDERAL SPECIAL REVENUE

## PERFORMANCE INDICATORS

UNEMPLOYMENT CLAIMS WORKLOAD  
NEWLY UNEMPLOYED



JOB SERVICE REGISTRATIONS, REFERRALS & PLACEMENT  
FFY 1988 TO FFY 1992



DATE 2-19-93 SB



## JOB SERVICE DIVISION SOURCES OF FUNDING PERFORMANCE INDICATORS



# DEPARTMENT OF LABOR & INDUSTRY

## FY 1994-1995 DIVISION GOALS

- To provide all Montanans with access to employment-related services.
- To expand the geographical availability of employment-related services and information through the use of touch-screen computers (kiosks),
- To develop a self-service computer-based professional placement service which allows education and health professionals to communicate directly with employers.
- To cut costs in the unemployment insurance claims taking process by taking claims over the phone and using the touch screen kiosks.
- To share labor market information, network and collaborate with other human resource, economic development and education entities to improve the delivery of services.
- To focus placing applicants in the best paying permanent jobs.
- To develop computer linkages across state lines to enhance job availability.
- To provide Native American outreach specialists to enhance basic labor exchanges services on three reservations.
- To place 23,000 individuals and 3,500 veterans in employment in each of the fiscal years.



## JOB SERVICE DIVISION GOALS

DATE 2-11-93

# DEPARTMENT OF LABOR & INDUSTRY

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- MODIFICATIONS/LANGUAGE
  - \* JMG Program Transfer Issue
  - \* JMG Modification
  - \* 5% Personal Services Cuts
- CLASSIFICATION REVIEW
- COMPUTER MAINTENANCE
- CONTRACT AUTHORITY



**JOB SERVICE DIVISION**

**ISSUES**

DATE 2-11-93  
SB \_\_\_\_\_

TESTIMONY  
Before the Joint Subcommittee on Human Services  
on  
Department of Labor  
February 19, 1993

Madam Chair, members of the Subcommittee, I am Judith H. Carlson representing the HRDC (Human Resource Development Council) Directors Association. You may wonder why we are interested in interpolating ourselves into your discussion at this point. Here's why.

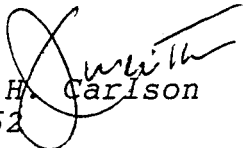
1. The HRDCs are the anti-poverty agencies growing out of the 1960's. The best means of combatting poverty are jobs. HRDCs thus have a very basic interest in job creation and job training. HRDCs run youth employment programs, workfare, JOBS, and other programs aimed at job readiness and job training.

2. HRDCs are somewhat like this Committee in that we deal with lots of problems and lots of local and state agencies. We view social problems across typical boundaries. We know that sometimes social, health, economic, and emotional problems all interact and must be dealt with as a whole and not piecemeal.

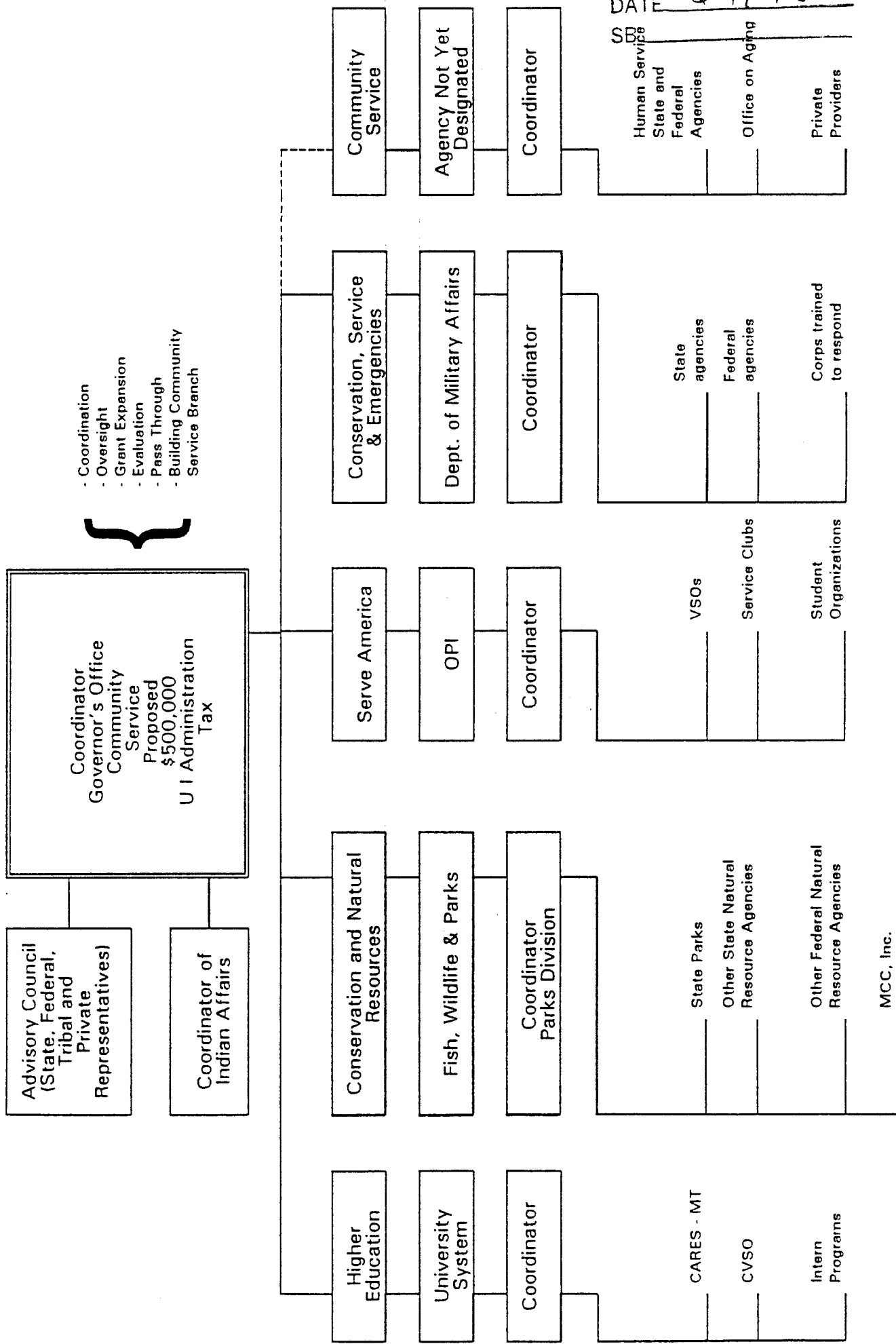
3. We can be thought of as the local network for carrying out statewide solutions. We can offer the local coordination of employment and training programs that are developed at the state level.

4. Every county in the state is within the boundaries and responsibility of one of the ten HRDCs in the state. Because of local differences, each HRDC has a different set of programs which they have developed or which they operate. Flexibility is the key. HRDCs are able to be responsive to local needs and to state initiatives. This puts them in a pivotal role to carry out employment and training programs.

Now I'll introduce Jeff Rupp Executive Director, District IX HRDC in Bozeman to describe their programs. And then Leslie Colbrese will talk about the employment and training programs of Action for Eastern Montana.

  
Judith H. Carlson  
442-7462

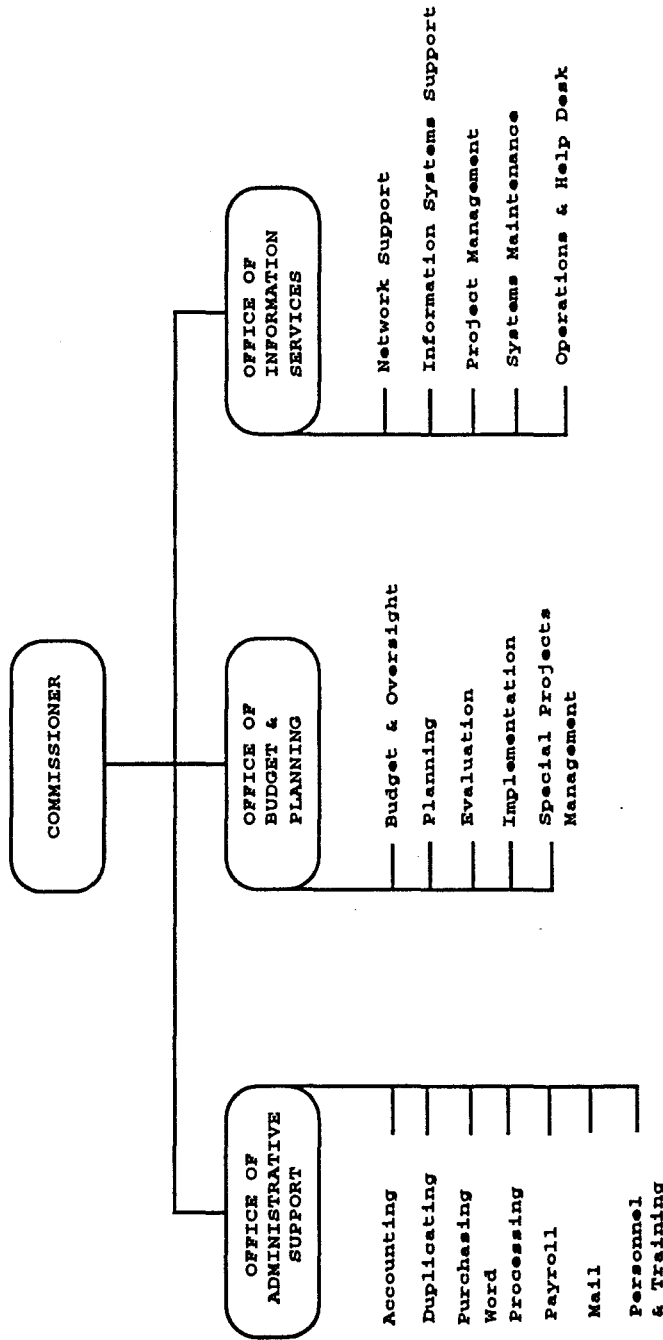
DATE	2-19-90
SB#	
Human Services State and Federal Agencies	Office on Aging
	Private Providers



Mr. Coleman  
2-19-93

# DEPARTMENT OF LABOR & INDUSTRY

It is our mission to provide assistance that enables the programs to be as effective as possible in carrying out the department's mission of meeting customer needs through the development and operation of accounting, budgeting and data processing systems that ensure quality and integrity.



DATE 2-19-93  
SB



## COMMISSIONER / CENTRALIZED SERVICES

MISSION  
ORGANIZATION STRUCTURE

# DEPARTMENT OF LABOR & INDUSTRY

## FY 94-95 DIVISION GOALS

- To ensure that supported network and information systems are available 99% of the time during scheduled duty hours.
- To ensure that new systems and modifications are in accordance with internal standards, meet promised delivery dates, are within estimated costs and satisfy customer needs.
- To use staff expertise and information technology to enable the application of a reengineering perspective to all system development projects.
- To develop performance criteria which will enable the decentralized decision-making structure through results-focused management.
- To monitor the budget for compliance with state and federal mandates and legislative intent.
- To facilitate the continued development of the agency's business plan.
- To implement an effective transition to the new federally mandated Cash Management Program.
- To plan and coordinate a smooth transition for "franked" mail to a standard commercial mail environment.
- To develop accounting and budget analysis tools that will assist the agency in determining the most effective and efficient ways of meeting customer needs.



## COMMISSIONER / CENTRALIZED SERVICES GOALS

DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY

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## ISSUES

- CURRENT LEVEL DIFFERENCES
- MODIFICATIONS/LANGUAGE
  - \* 5% Personal Services Cuts
  - \* December Snapshot
  - \* Contract Authority
  - \* Fund Type Switch Between State Special /  
Proprietary Within ERD
- LEGISLATION

EX-101 6  
DATE 2-19-93  
SB



COMMISSIONER / CENTRALIZED SERVICES  
ISSUES





5201 05 00000

## WILDLIFE DIVISION

legislature implemented a 4 percent across-the-board reduction in funding for personal services of \$123,998 in fiscal 1992 and \$116,676 in fiscal 1993.

Operating expenses increase 126.4 percent due to: 1) budget modifications which add \$572,296 in fiscal 1992 and \$106,850 in fiscal 1993; 2) an increase of \$1,625,449 in the Upland Game Bird program which is budgeted in fiscal 1992 as a biennial appropriation; 3) an increase in fleet charges; 4) \$35,000 for the Sun River Game Management Area building construction budgeted as a biennial appropriation; and 5) budgeting operating expenses at fiscal 1991 appropriated levels which adds \$80,236 in fiscal 1992 and \$78,324 in fiscal 1993 over fiscal 1990 actual expenditures (after adjustments for the \$113,469 spent in fiscal 1990 in the Upland Game Bird program).

Equipment, which reflects the agency's request, includes a tractor, nine radios, six snowmobiles, three all-terrain vehicles, two camping trailers, and numerous receivers and transmitters to track game. Budget modifications add \$40,000 in fiscal 1992.

Grants reflect the \$125,000 biennial appropriation in fiscal 1992 for the Upland Game Bird Increase budget modification and the \$36,380 per year to graduate students for research projects.

The \$1,404,500 transfer authority in fiscal 1992 and \$1,331,500 in fiscal 1993 represents Legislative Contract Authority. The \$1,404,500 transfer authority in fiscal 1992 and \$1,331,500 in fiscal 1993 represents Legislative Contract Authority.

## Budget Modifications

Modification Type	Executive			Legislature				
	FTE FY92	FTE FY93	General Fund 92-93	Total 92-93	FTE FY92	FTE FY93	General Fund 92-93	Total 92-93
1) Habitat/Timber Sales Plans*				\$ 32,500				\$ 32,500
2) Canyon Ferry Wldlfe Mgt Area	0.40	0.40		15,418	0.40	0.40		14,802
3) Helicopter Rental*				181,200				181,200
4) Upland Game Bird Increase**,**				125,000				125,000
5) Devel. & Main. of Prop.-SB252					1.50	1.50		532,026
Total	0.40	0.40	\$0	\$354,118	1.90	1.90	\$0	\$885,528

\* Modifications approved by the 1989 legislature, but not to be included in the current level budget submitted to the 1991 legislature.

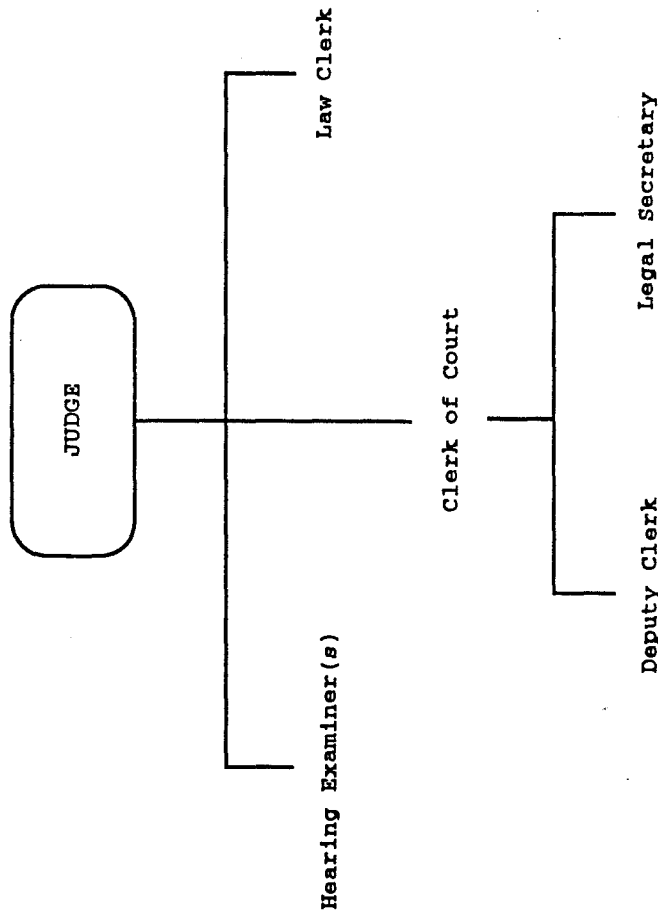
\*\* Included in the revised Executive Budget (changes not reflected in the program table under the Executive column).

\* Modifications approved by the 1989 legislature, but not to be included in the current level budget submitted to the 1991 legislature.

\*\* Included in the revised Executive Budget (changes not reflected in the program table under the Executive column).

3  
1000  
2-19-93  
DEPARTMENT OF LABOR & INDUSTRY

It is our mission to provide a forum for an impartial process to assure the lawful and just resolution of disputes in workers' compensation and occupational disease cases.



DATE 2-19-93  
SB

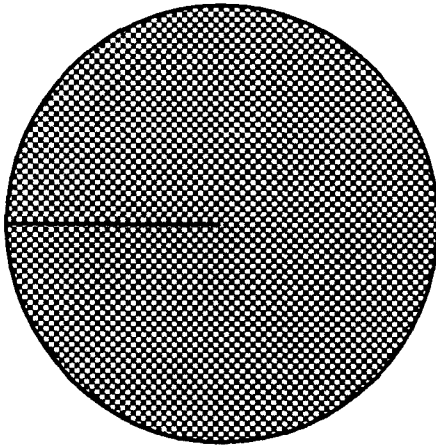


**WORKERS' COMPENSATION COURT**  
MISSION  
ORGANIZATION STRUCTURE

# DEPARTMENT OF LABOR & INDUSTRY

## SOURCES OF FUNDING

FY 92 ACTUAL



100.00%

WORK COMP ASSESSMENT

## PERFORMANCE INDICATORS

- The court is current in its decisions. During calendar year 1992, the Court has issued decisions within 3 months of submission.
- Matters appealed to the Supreme Court are dismissed or affirmed approximately 70% of the time.
- Settlement conferences conducted by the Judge or a hearing examiner result in settlement approximately 50% of the time.
- Creative and efficient use of computer system and the reorganization of office responsibilities has resulted in the reduction of staff by one FTE.
- Procedural rules have been revised to improve efficiency, lower costs and to adopt procedures to meet legislative directives.

DATE 2-19-93  
SB



## WORKERS' COMPENSATION COURT SOURCES OF FUNDING PERFORMANCE INDICATORS

# DEPARTMENT OF LABOR & INDUSTRY

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## FY 1994-1995 DIVISION GOALS

- To issue accurate and consistent decisions within twelve weeks of submission.
- To continue to provide fair and complete information to the increasing number of persons representing themselves.
- To continue to resolve conflicts without protracted and costly litigation.
- To provide employee training and advancement opportunities.

DATE 2-19-93  
SB



## WORKERS' COMPENSATION COURT GOALS

# DEPARTMENT OF LABOR & INDUSTRY

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## ISSUES

- CURRENT LEVEL DIFFERENCES
  - \* Personal Services - Judge's Payout
- MODIFICATIONS/LANGUAGE
  - \* December Snapshot

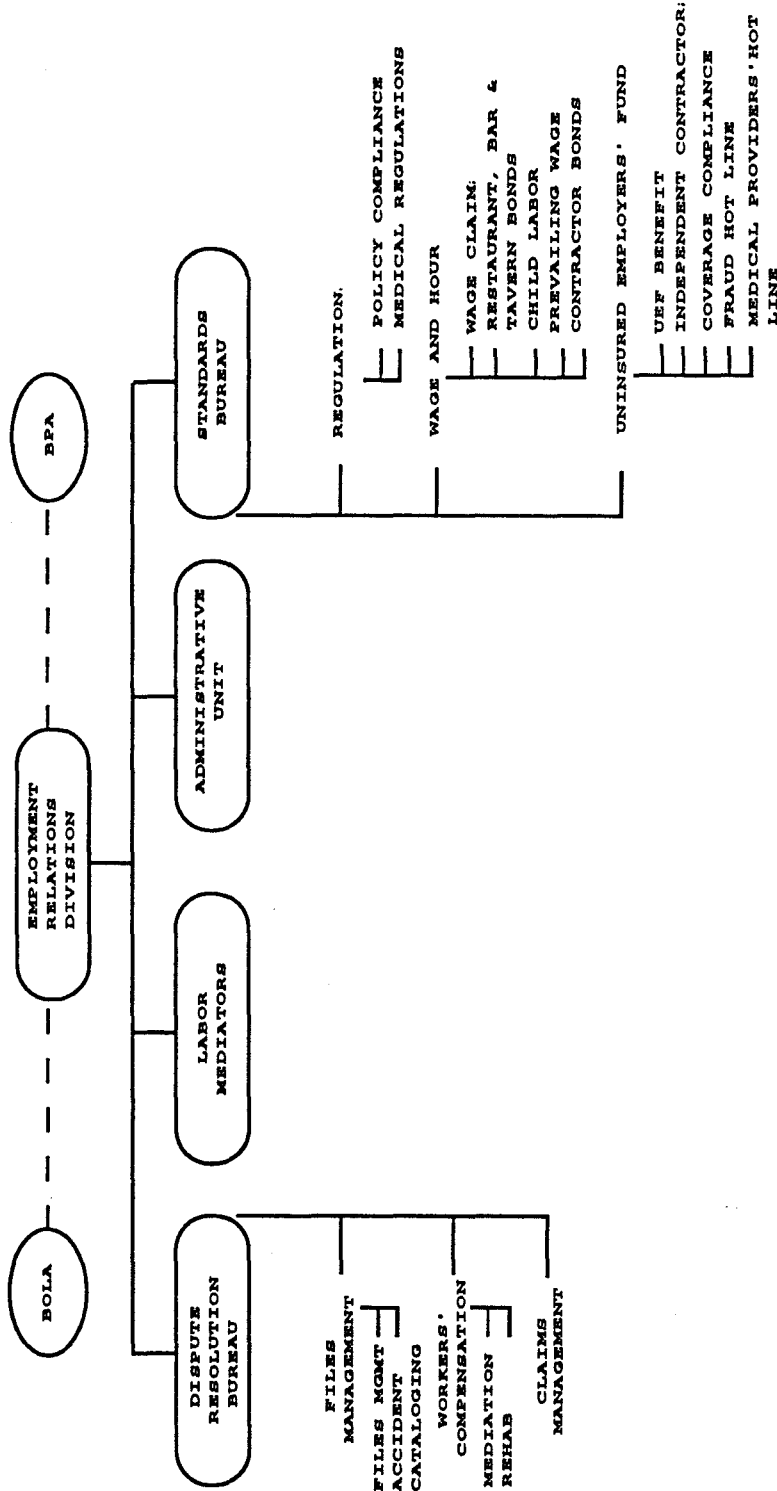
DATE 2-19-93  
SB



## WORKERS' COMPENSATION COURT ISSUES

# DEPARTMENT OF LABOR & INDUSTRY

The mission of the Employment Relations Division is to actively and impartially assist employees, employers, insurers and others, in the resolution of disputes, and to assure that all parties receive their due and uphold their responsibilities under the law in the areas of wage and hour, workers' compensation and collective bargaining.



## EMPLOYMENT RELATIONS DIVISION

### MISSION

### ORGANIZATION STRUCTURE

DATE 2-19-93  
SD

# DEPARTMENT OF LABOR & INDUSTRY

## SOURCES OF FUNDING

FY 92 ACTUAL

GENERAL FUND

10.55%

PROPRIETARY

34.05%

UI ADMIN TAX

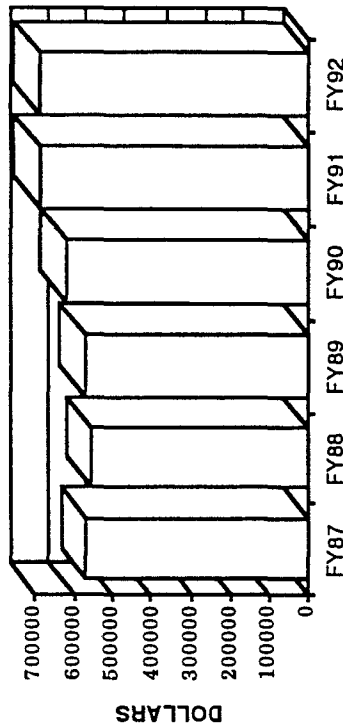
15.68%

FEDERAL SPECIAL REVENUE

0.97%

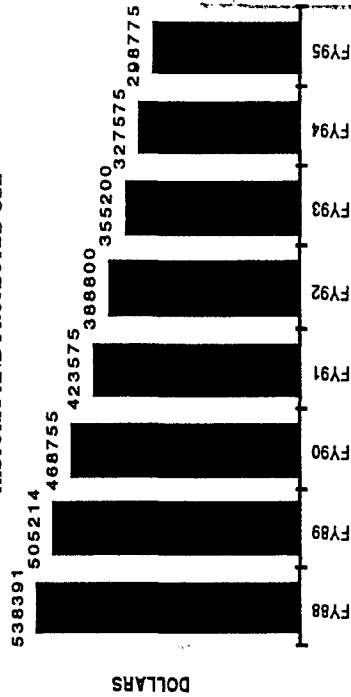
WORK COMP  
ASSESSMENT

38.75%



WAGES COLLECTED SFY 1987-1992

SILICOSIS PROGRAM  
HISTORIC AND PROJECTED USE



## EMPLOYMENT RELATIONS DIVISION SOURCES OF FUNDING PERFORMANCE INDICATORS

# DEPARTMENT OF LABOR & INDUSTRY

## FY 1994-1995 DIVISION GOALS

- To establish a consensus medical fee schedule in the workers' compensation area.
- To increase the ratio between assessments and penalty collections within workers' compensation regulation.
- To promote the incentives for employers to hire vocational handicapped workers.
- To furnish third-party neutral labor relations services to labor-management disputes.
- To increase the decision-making authority of compliance officers to handle and settle issues at the earliest point of contact.



## EMPLOYMENT RELATIONS DIVISION

### GOALS

DATE 2-19-93  
SB



# DEPARTMENT OF LABOR & INDUSTRY

## ISSUES

### ● CURRENT LEVEL DIFFERENCES

- \* Board Per Diem
- \* Contracted Services
- \* Book & Reference Materials

### ● MODIFICATIONS/LANGUAGE

- \* SIF Actuarial Study

### \* FTE's

- Rehab Panel Domino Effect
- 5% Personal Services Cuts
- December Snapshot

### ● CONTRACT AUTHORITY

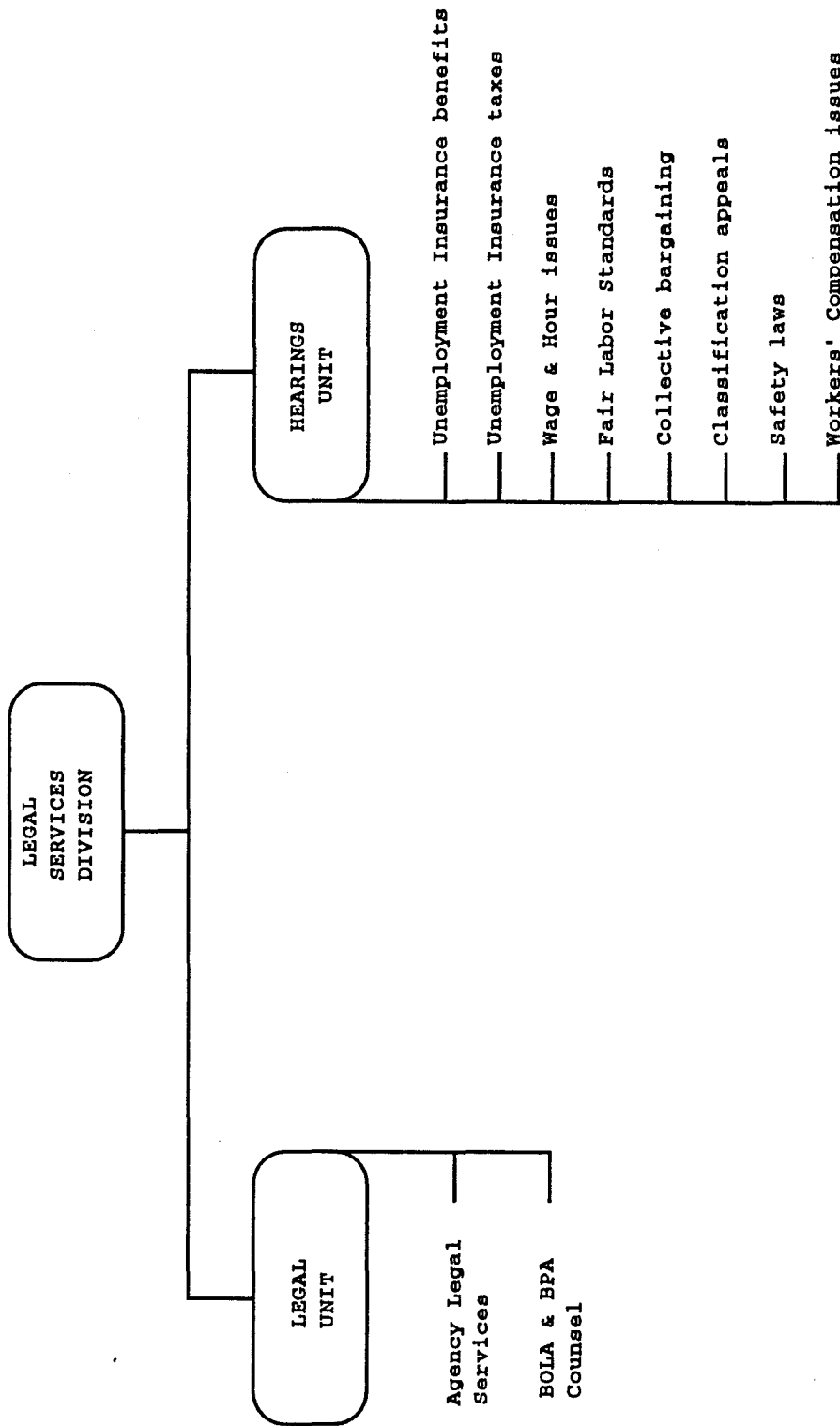
### ● LEGISLATION



## EMPLOYMENT RELATIONS DIVISION ISSUES

DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY



DATE 2-19-93  
SE

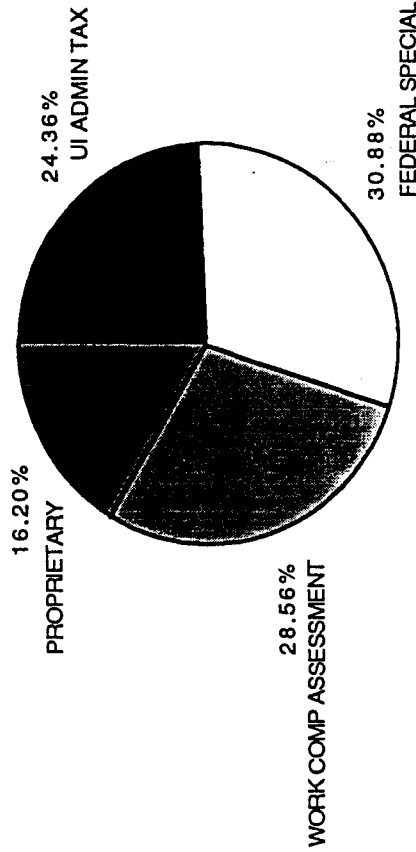


## LEGAL SERVICES DIVISION ORGANIZATION STRUCTURE

# DEPARTMENT OF LABOR & INDUSTRY

## SOURCES OF FUNDING

FY 92 ACTUAL



## PERFORMANCE INDICATOR

LEGAL DIVISION HEARINGS CASELOAD  
CASES OPENED FY 1990-1992

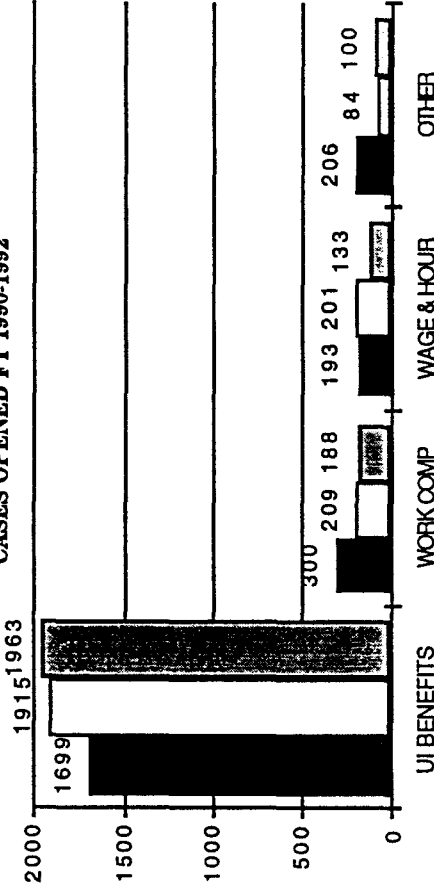


EXHIBIT 10  
DATE 2-19-93  
SB

## LEGAL SERVICES DIVISION

### SOURCES OF FUNDING PERFORMANCE INDICATORS



# DEPARTMENT OF LABOR & INDUSTRY

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## FY 1994-1995 DIVISION GOALS

- To continue to practice preventive law through active involvement in agency decision-making.
- To save additional system costs through the settlement and determination of cases through the neutral hearing process.
- To further enhance knowledge and capabilities in Workers' Compensation matters.



## LEGAL SERVICES DIVISION GOALS

EXHIBIT 10  
DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY

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## ISSUES

- CURRENT LEVEL DIFFERENCES
  - \* Contracted Services
- MODIFICATIONS/LANGUAGE
  - \* 5% Personal Services Cuts
  - \* December Snapshot
  - \* Hearing Officer

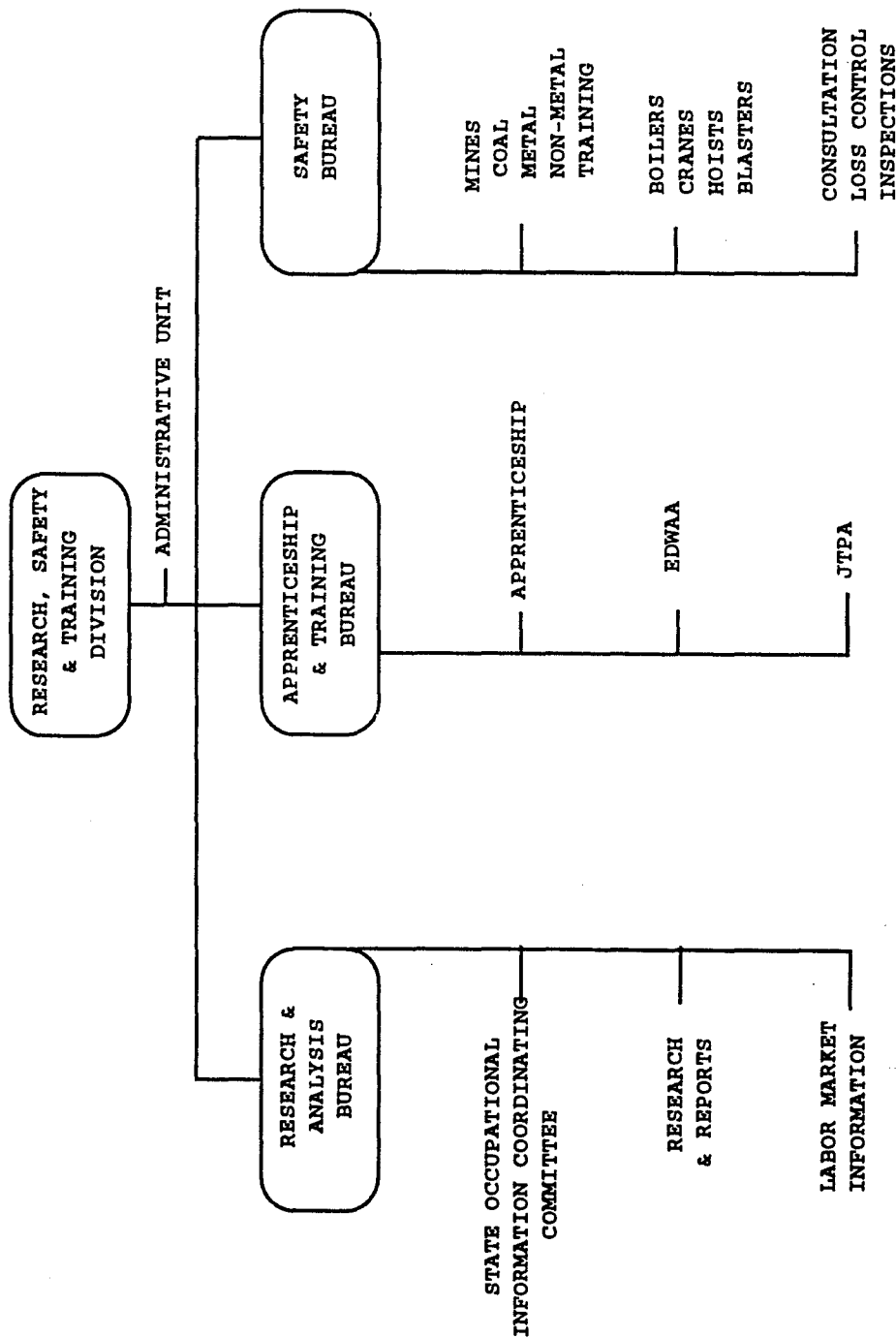


LEGAL SERVICES DIVISION  
ISSUES

DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY

EXHIBIT 11  
DATE 9-19-93  
SB



DATE 2-17-93  
SB

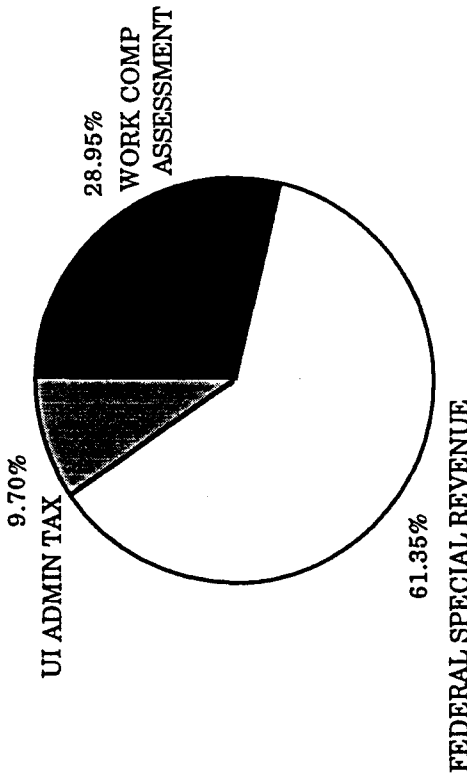


## RESEARCH, SAFETY & TRAINING DIVISION ORGANIZATION STRUCTURE

# DEPARTMENT OF LABOR & INDUSTRY

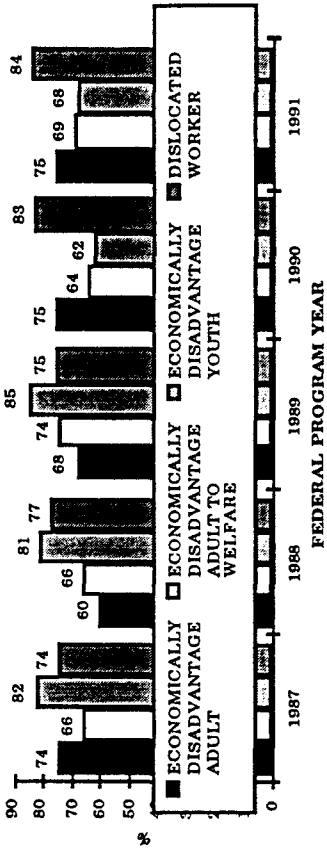
## SOURCES OF FUNDING

FY 92 ACTUAL

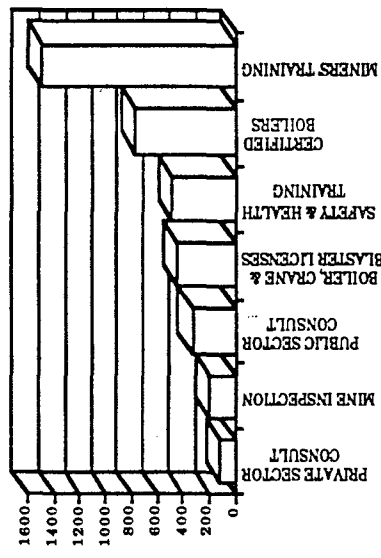


## PERFORMANCE INDICATORS

JTPA PLACEMENT RATE



FY 92 BUREAU ACTIVITY



## RESEARCH, SAFETY & TRAINING DIVISION

### SOURCES OF FUNDING PERFORMANCE INDICATORS

DATE 2-19-93  
SB

# DEPARTMENT OF LABOR & INDUSTRY

## FY 1994-1995 DIVISION GOALS

- To expand safety loss control and consultation services to public and private employers to significantly improve Montana's work place safety.
- To focus statewide JTPA programs on most-in-need for employment and job training programs.
- To coordinate efforts with human services providers to prevent duplication of effort.
- To increase employment opportunities through the use of the Apprenticeship Marketing Plan to promote the program, expand the number of sponsors and expand apprenticeship programs into non-traditional trades.
- To pursue a school-to-work transition program with the Office of Public Instruction.
- To collect, publish, and disseminate the highest quality federal and state labor market information.



## RESEARCH, SAFETY & TRAINING DIVISION GOALS

DATE 2-19-93  
SB



# DEPARTMENT OF LABOR & INDUSTRY

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## ISSUES

### ● MODIFICATIONS/LANGUAGE

- \* 5% Cuts & December Snapshot
- \* Safety & Loss Control FTE Mod



RESEARCH, SAFETY & TRAINING DIVISION  
ISSUES

DATE 2-17-75  
SB

EXHIBIT 13  
DATE 2-17-93  
HB \_\_\_\_\_

## **SUGGESTED PLAN FOR REPRIORITIZING APPROPRIATION AUTHORITY FOR THE DEPARTMENT OF FAMILY SERVICES**

1. Eliminate the family of 1 rule
  - a. Require the change to be made by or be effective by April 1, 1993
  - b. Implement the change in the supplemental bill (House Bill 3)
2. Reappropriate any general fund savings from the supplemental appropriations for inpatient and residential youth psychiatric treatment for family-based services fiscal 1994 and fiscal 1995
3. Implement DGR (diagnostically-related group) for inpatient psychiatric treatment
4. Require youth courts to determine parental ability to contribute to care of adjudicated child by March 1, 1993
  - a. Require youth courts to review parental contributions for foster care by January 1, 1994
5. Eliminate optional medicaid service for inpatient psychiatric care
6. Appropriate \$2,000,000 general fund for the 1995 biennium (if needed) for residential services
  - a. Line item appropriation to prevent use of the funds for any other purpose
7. Appropriate \$2.7 million general fund for the child welfare management information system
  - a. Line item appropriation to prevent use of the funds for any other purpose
  - b. Adopt language preventing overexpenditure of appropriation
  - c. Transfer funds from "de-assumption" of county poor fund obligations
8. Appropriate a lump sum for all refinancing revenue and youth court collections from fiscal 1993
9. Reduce DFS budget by \$5 million general fund over the 1995 biennium

12  
DATE 2-19-93

HB

The department is appropriated \$2,150,000 in federal funds each year of the biennium to develop family-support services for children at risk of abuse or neglect, children that have been referred for abuse or neglect, or children placed in or that are at risk of being placed in juvenile corrections facilities. The development of additional services is contingent on recovery of federal funds through department refinancing initiatives and the collection of parental contributions from parents of children in foster care. The department may add up to 6.0 new FTE to implement the refinancing strategies. The department must present to the 54th Legislature a report including the number and types of services developed, the number of children and families served, and the effectiveness of the services delivered.

It is the intent of the legislature that annualized expenses for the operation of the child welfare management information system (MIS) not exceed \$1,500,000 annually. This amount includes expenses for any facilities management contracting that may be utilized for system operations, computer processing costs directly associated with operation of the system, and other personal services and non-personal services costs directly charged to the management and operation of the system. The department may not proceed with the development of the MIS until it has certified to the Office of Budget and Program Planning and to the Legislative Finance Committee that the projected annualized operation costs of the system will not exceed the limit imposed in this statement of intent. If the department elects to contract for operation of the system on a privately-owned and operated mainframe or mid-range computer, the department must submit a comparison to the Office of Budget and Program Planning and to the Legislative Finance Committee of the cost of operating the system on the state mainframe computer managed by the Department of Administration. The Department of Administration must estimate rate changes that would occur due operation of the child welfare MIS on the state mainframe. If statewide cost savings are greater than the private contract cost savings, the department must operate the child welfare system on the state mainframe computer.

The department is directed to develop a child welfare management information system (MIS). The appropriation in item (management information system) must be expended only for development and operation of the MIS. The department must develop the most comprehensive MIS possible within the appropriation in item (MIS). If the appropriation is not sufficient to fund development of the entire system, system components must be developed in the following priority order: 1) foster care and adoption; 2) protective services; 3) juvenile corrections; 4) licensing; 5) accounting/fiscal; 6) utilities; and 7) case management services for the developmentally disabled.

The department must use and develop additional services, within appropriation limitations, that are family focused, child centered, culturally competent, and community based. The department must use the least restrictive, most appropriate services with the goal of preserving families.

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# OUTLINE OF REFINANCING PROJECTS

	<u>FY 94</u>	<u>FY 95</u>
<u>IV-A EMERGENCY ASSISTANCE:</u>		
Social Worker activity related to investigation of initial reports of child abuse or neglect	\$690,000	\$690,000
Short term direct services for clients meeting emergency assistance eligibility such as: shelter care, family based services and therapy	126,000	126,000
<u>MEDICAID FUNDING FOR THERAPEUTIC GROUP CARE:</u>		
Redefining services provided by therapeutic group providers so the therapy portion of the program meets medicaid eligibility criteria. Current contracts with 4 providers	380,000	380,000
<u>SSI CLIENT ELIGIBILITY:</u>		
Contingency fee contract to review and file for SSI payments for current clients in the foster care programs. Estimate based on an average increase of 210 new foster placements becoming eligible	330,000	330,000
Subtotal	1,526,000	1,526,000
Possible increase in SSI recovery based on more eligible clients or longer average stay in the DFS system	365,000	365,000
Total	\$1,891,000	\$1,891,000

FY 94

FY 95

Community Based Corrections Programs:

Establishing community programs for placement of youth in the corrections system will allow the possibility of accessing federal funds such as Title IV-E or for parental participation. The current executive modification request anticipates 66,000/year. Changes in our current community programs could generate an additional 60,000/year

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\$136,000    \$136,000

DATE 2-19-93

Human Services  
SENATE COMMITTEE ON \_\_\_\_\_

BILLS BEING HEARD TODAY: \_\_\_\_\_

Name	Representing	Bill No.			Check One	
					Support	Oppose
DALE TALIAFERRO	DHES					
Frank Nichols	Residency					
JUDITH Gedrose	DHES					
Jean Riley	PTRCB - DHES					
Judy Wright	DHES					
D. O. Abbott	"					
TOTTA D. HUTHORNE	DHES					
Dennis Klukan	Fla. H. & H.D					
Estela Villalobos	State Displaced Homemakers					
✓ SHARON KEARNES	STATE DISPLACED HOMEMAKERS					
Kate Cholewa	MT Women - Lobby					
Leslie Colbrese	HRDC - ACTION FOR E. MT.					
Ingrid Danielson	DLI					
Bob Gindler	DLI					

### VISITOR REGISTER

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY