

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 53rd LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON EDUCATION & CULTURAL RESOURCES

Call to Order: By Chairman Royal Johnson, on February 12, 1993,
at 10:10 a.m.

ROLL CALL

Members Present:

Rep. Royal Johnson, Chair (R)
Sen. Don Bianchi, Vice Chair (D)
Rep. Mike Kadas (D)
Sen. Dennis Nathe (R)
Rep. Ray Peck (D)
Sen. Chuck Swysgood (R)

Members Excused: none

Members Absent: none

Staff Present: Taryn Purdy, Legislative Fiscal Analyst
Skip Culver, Legislative Fiscal Analyst
Doug Schmitz, Office of Budget & Program Planning
Curt Nichols, Office of Budget & Program Planning
Jacqueline Brehe, Committee Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: VO-TECH CENTERS
Executive Action: VO-TECH CENTERS; VO-TECH SUPPLEMENTALS;
BUTTE VO-TECH CENTER BUDGET; AND
UNIVERSITY SYSTEM

DISCUSSION ON PAST COMMITTEE ACTION

Taryn Purdy, LFA, distributed and explained a table which
summarized the committee's action to this point and indicated
where the committee was in relation to its target. **EXHIBIT 1**

REP. MIKE KADAS remarked that he believed the reductions to the
Office of Public Instruction budget as listed on **EXHIBIT 1** should
be larger considering the action which the committee had taken
the previous day. **Skip Culver, LFA,** responded that before the
action was taken yesterday the reduction from the 1993 biennium
for OPI was \$1.9 million and the reduction from the LFA current
level was \$2.6 million. The action of the committee yesterday
took \$450,000 from the gifted and talented program and \$1.656

from the secondary vo-ed program. In addition, the committee also added into the budget almost \$2 million for the funding of House Bill 999.

HEARING ON VO-TECH CENTERS

Tape No. 1:A:140

Mr. Culver presented **EXHIBIT 2** which summarized the formula funding options requested by **REP. KADAS** and **SEN. CHUCK SWYSGOOD**. The adjustment to the average faculty salaries figure to correct for the mistake made by the OCHE was in both **REP. KADAS'** proposal and in **SEN. SWYSGOOD's** proposal. He explained that the **KADAS** proposal included an increase in support of 25% over the current support factor for each center for each year up to a target of \$1650.

Mr. Culver explained that the **SWYSGOOD** proposal involved bringing the two centers which had the lowest support factors up to the level of Helena and that Billings and Missoula remain unchanged.

Mr. Culver pointed out that the overall increase in the vo-tech center budget over LFA current level would be \$1,095,416 in the **KADAS** proposal and \$890,481 in the **SWYSGOOD** proposal. He added that the current budget for the vo-tech centers was \$16.58 million. **EXHIBIT 1** The **KADAS** proposal reduced this by about \$350,000 while the **SWYSGOOD** proposal reduced it by about \$550,000.

SEN. SWYSGOOD referred to **EXHIBIT 1** and noted that presently the committee action has resulted in a vo-tech budget that was about \$1.4 million over LFA current level and either of the proposals would reduce that figure to a degree. He noted his concern for the Butte Vo-Tech Center. Because their enrollment was down, even with an increased support factor, their budget would still receive a major reduction in comparison to the other centers.

EXECUTIVE ACTION ON VO-TECH CENTERS

Tape No. 1:A:266

LFA CURRENT LEVEL

Motion: **REP. KADAS** moved that the committee return to the LFA current level budget for the vo-tech centers.

Discussion: **CHAIRMAN JOHNSON** asked if the intent was to return to an LFA current level of \$15,139,016. **REP. KADAS** said yes.

Vote: The motion **CARRIED** unanimously.

CORRECTION IN FACULTY SALARY COMPUTATION

Motion: **REP. KADAS** moved a correction in the faculty salary computation which would cost \$544,669 over the biennium.

Discussion: **SEN. SWYSGOOD** asked for clarification. **REP. KADAS**

explained that the legislature had moved the vo-tech centers to a formula in the last session and when the OCHE had applied it, it had mistakenly used a faculty head count rather than FTE. Therefore, schools which used a large number of part-time faculty received a lower figure for average faculty salaries. He added that as a result of this motion, Great Falls would receive the largest adjustment. Butte would not be affected since it has no part-time faculty.

Mr. Culver indicated that the figures in **EXHIBIT 2** were all general fund and were all biennial. **SEN. SWYSGOOD** asked what other funding was available besides general funds. **Mr. Culver** answered that there were millage funds and tuition, but those sources had already been factored in. **REP. KADAS** noted that if the full amount of the motion was not passed, the schools would have an incentive for using only full-time instruction.

CHAIRMAN JOHNSON asked if further action on the vo-tech centers was anticipated beyond what was in the two proposals. **REP. KADAS** said he had no additional actions in mind. **SEN. SWYSGOOD** said that after this issue was decided, the support factor formula, which differed in the two proposals, would have to be dealt with. He said following that, he would support action to alleviate the situation at the Butte Vo-Tech. **REP. KADAS** repeated that the correction to the faculty salaries had to be made or the formula made no sense. Two other issues included how to deal with the levels of support and how to handle the Butte Vo-Tech problem.

Vote: The motion **CARRIED** 5 to 1 with **CHAIRMAN JOHNSON** opposed.

SUPPORT LEVELS

Discussion: **SEN. SWYSGOOD** noted that in either proposal the Great Falls Vo-Tech Center received a considerable increase, with which he had some concern. **REP. KADAS** suggested using the support level at Missoula as the target and bringing the other schools up 25% each year to that target. The result would be that Missoula would not receive an adjustment and the overall increase would be less. **SEN. SWYSGOOD** requested **Mr. Culver** to calculate the new figures using \$1,581 as the new target and to supply it to the committee.

While **Mr. Culver** was making the calculations, **CHAIRMAN JOHNSON** asked **SEN. SWYSGOOD** to elaborate on what he intended to propose for the Butte Vo-Tech Center later. **SEN. SWYSGOOD** replied that under the LFA current level, the Butte Vo-Tech Center took a \$711,000 reduction because of the decrease in its enrollment. As a result, the school had to eliminate five programs. He said he intended to soften the impact of the budget cut by proposing to give the school \$320,000 so that they could retain three programs and begin the waste technology curriculum.

SEN. DON BIANCHI said he had intended to propose giving Butte \$277,000 depending on calculations which were being run by Ms.

Purdy at that time. **REP. KADAS** asked what the senators expected to get for the money they intended to add back to the Butte budget. **SEN. SWYSGOOD** replied that a number of factors caused the lower enrollment at Butte as revealed in testimony. Because programs were slated for cuts, a supplemental was presented for about \$122,000 to pay for the buy out of the faculty who would be eliminated when the programs were terminated. If some of the programs were restored, the supplemental would be reduced. He then reiterated the need to fund the implementation of the waste technology program. He noted he would propose to restore half of their cut by the \$320,000 biennial figure. **REP. KADAS** asked if his intention was to give Butte enough money so that only two of the five programs would be eliminated and so that the waste technology program could be initiated. **SEN. SWYSGOOD** said yes.

REP. RAY PECK commented that the committee had voted to table the bill which would implement a very thoughtful and worthy dental hygienist program at the Great Falls Vo-Tech. Considering the state's financial crisis, new programs should not be initiated. He added that the Butte Vo-Tech could drop poor programs and redirect resources to initiate the new program. **REP. JOHNSON** agreed with the high caliber of the proposed program at Great Falls. **SEN. SWYSGOOD** noted that the committee in the past had softened the financial impact caused by large enrollment decreases in other situations.

Mr. Culver presented the figures requested previously by **SEN. SWYSGOOD**. The support factor for Missoula of \$1,581 was used as the target and each school was moved toward the target at a rate of 25% each year. The following were the resulting increases over LFA current level: Billings-\$36,892, Butte-\$74,848, Great Falls-\$221,700, Helena-\$99,858. Missoula actually decreased by \$2,044. The overall increase over LFA current level was \$431,224. He mentioned that this figure was about halfway between the two previous proposals.

Tape No 1:B:010

SEN. SWYSGOOD asked how much money the committee would be adding to the current level with the motion that passed and if this option were adopted. **Mr. Culver** answered that it would be a total of \$975,000 over the biennium. **SEN. SWYSGOOD** asked **Mr. Culver** how much money would be entailed in bringing the Great Falls support level to the level of Butte of \$1,261. **Mr. Culver** said it would amount to \$237,840 over the biennium for Great Falls.

Motion: **REP. KADAS** moved to change the support rate for the Great Falls Vo-Tech Center to \$1,261 for both years of the biennium.

Discussion: **SEN. SWYSGOOD** noted that the motion being proposed and the motions which have been voted on result in a significant reduction to the vo-tech budget from where it was yesterday.

Vote: The motion passed 5 to 1 with **REP. PECK** opposed.

SEN. SWYSGOOD noted that neither of the last two motions affected the Butte Vo-Tech budget which presently stood at \$2,335,667.

Mr. Culver agreed and added that on the motion that corrected faculty salaries, all the vo-techs were affected except Butte.

SEN. SWYSGOOD asked for the current figure of what had been added to the LFA current level for the vo-techs. **Mr. Culver** replied that it would be the sum of \$237,512 and \$544,569 which would result in a total of \$782,081 over the LFA current level and \$778,723 below the 1993 general fund biennium.

SEN. SWYSGOOD requested information concerning the number of days the faculty at the vo-techs work since moving from under the school districts to under the OCHE. **Brady Vardemann, Associate Commissioner for Vocational Technical Education**, replied that the number of working days dropped from 180 to 170 through the collective bargaining process. The pay stayed the same, but more was being demanded from the faculty compared to the secondary model. She added that when the vo-techs were under the school districts, the number of working days varied from 174-181. **Ms. Vardemann** explained that the number of contractual days was 170 with 160-162 of those being instructional.

CHAIRMAN JOHNSON reminded the committee that they had discussed paying the supplemental requests this year. Motions would now be in order if the committee was still in agreement on the issue.

EXECUTIVE ACTION ON VO-TECH SUPPLEMENTALS

Tape No. 1:B:408

Motion/Vote: **SEN. SWYSGOOD** moved to reduce the Missoula Vo-Tech Center budget by \$44,644 for the supplemental to be split between the two years of the biennium. The motion **CARRIED** unanimously.

Motion/Vote: **SEN. SWYSGOOD** moved to reduce the Butte Vo-Tech Center budget by \$22,637 to be split between the two years of the biennium. The motion **CARRIED** unanimously.

EXECUTIVE ACTION ON BUTTE VO-TECH CENTER BUDGET

Tape No. 1:B:470

Motion: **SEN. SWYSGOOD** moved to add \$280,000 to the Butte Vo-Tech Center budget.

Substitute Motion: **REP. PECK** moved to add \$200,000 to the Butte Vo-Tech budget.

Vote: The substitute motion **CARRIED** 5 to 1 with **SEN. BIANCHI** opposed.

SEN. SWYSGOOD asked for the results of the committee's action on the budget. **Mr. Culver** replied that the vo-tech budget was now

at \$16,053,917. **SEN. SWYSGOOD** noted this was a reduction of about \$500,000 which left approximately \$444,000 to be met in the committee's overall target.

DISCUSSION ON THE SIX UNIVERSITY UNIT BUDGETS

SEN. BIANCHI reminded the committee of its action on February 8 when it accepted the 1992 base for the university units and its action on February 9 to adjust the base to account for the present student FTE. The result was to significantly reduce the proposed cuts in the UofM budget. Although he at first thought the action was appropriate, he has now reconsidered. He said that in the last session, language was added to HB 2 that would allow the units to reduce their enrollments without being penalized in the budgetary process. Because of **REP. KADAS'** motion, the committee was actually rewarding UofM for increasing its enrollment while penalizing the other units.

SEN. BIANCHI said FTE should drive the budget to some degree. He presented **EXHIBIT 3** which indicated a midpoint option which he was advocating that was halfway between the current subcommittee allocation and the original allocation. He was advocating this position because he did not believe that units should be rewarded for aggressive recruiting practices.

EXECUTIVE ACTION ON UNIVERSITY SYSTEM

Tape No. 1:B:711

Motion: **SEN. BIANCHI** moved to accept the allocation change as listed in Table 1 of **EXHIBIT 3**.

Discussion: **REP. KADAS** stated that using the 89-90 enrollment was not a rational way to distribute the cuts and if this motion were to be accepted, it would still be half wrong. He said he was working on a revised formula and this motion might be premature. He noted that if the general fund was going to be used to educate in-state students, then it would be sensible to base the allocation on in-state student FTE. He said this concept would probably be incorporated into the revised formula and would act to shift dollars away from UofM to the other units. He requested the committee hold any further action until then.

REP. PECK supported **REP. KADAS'** argument and agreed with the suggestion that the committee wait to take further action. **SEN. SWYSGOOD** supported **SEN. BIANCHI'S** motion and the rationale for it. He felt that the committee could choose to revisit the issue again. **SEN. DENNIS NATHE** asked if **REP. KADAS** envisioned movement of money as it was now distributed in **SEN. BIANCHI'S** motion once his revised formula was devised. **REP. KADAS** said that the UofM had the largest percentage of out-of-state students and would therefore take the biggest loss if general funds were distributed according to instate student FTE. **SEN. NATHE** asked if the enrollment increase at UofM was composed of both in-state and

out-of-state students. **REP. KADAS** said he believed that about 70% of the increase was due to instate students. **SEN. NATHE** asked if **SEN. BIANCHI'S** motion deals with both out-of-state and in-state students. **SEN. BIANCHI** replied affirmatively. He added that this was a fairness issue. He said that when the motion passed that readjusted the reductions because of increased enrollment, it penalized units which did not recruit aggressively. **SEN. BIANCHI** said he preferred that the committee adopt his motion and send the figure to the Regents. **SEN. BIANCHI** said he would support **REP. KADAS'** plan when he presented it, if it appeared more logical and fairer.

REP. KADAS disagreed that it was a fairness issue in regards to recruitment. He mentioned that half of the student enrollment for 91-92 was already on campus when the last budget was set. **REP. PECK** argued for a delay in order to be able to review the plan which **REP. KADAS** was developing.

CHAIRMAN JOHNSON said he regretted voting for the motion which had been proposed on February 9. He reviewed how the committee got to that position. It began by adopting the current funding which was the dollar amount each school spent on educating students in 91-92. It did change the formula funding, but it gave the committee a starting place. He noted that if the committee had stayed at that point, the Regents could make a decision based on that committee action. He felt it was a better solution since the committee seems to be abandoning the formula for this period. He added that if **REP. KADAS** could devise a more appropriate formula, it could be used for the future. **CHAIRMAN JOHNSON** said he would prefer to go back to the current funding level for educating students in 91-92 and wait for **REP. KADAS'** plan. **REP. PECK** agreed with **CHAIRMAN JOHNSON**.

Substitute Motion: **SEN. SWYSGOOD** moved to revert to the original motion which was made on February 8. (See figures for option 2 of Table 1 in EXHIBIT 3)

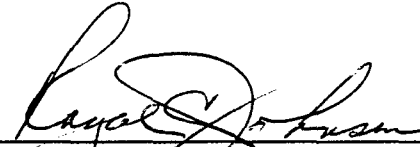
Discussion: **REP. KADAS** argued that the original motion did not acknowledge current student enrollment. No matter how the budget was handled, that enrollment distribution had to be dealt with. **SEN. SWYSGOOD** said he concurred with **CHAIRMAN JOHNSON'S** arguments and said the Regents could review these figures and respond. **SEN. BIANCHI** said he felt the enrollments needed to be recognized; however, he was going to support the substitute motion.

Vote: The substitute motion **CARRIED** 5 to 1 with **REP. KADAS** opposed.

SEN. NATHE said he was still working on the committee bill for the funding for the Poplar River Project.

ADJOURNMENT

Adjournment: 12 noon



REP. ROYAL JOHNSON, Chair



JACQUELINE BREHE, Secretary

jb/

HOUSE OF REPRESENTATIVES

EDUCATION

SUB-COMMITTEE

ROLL CALL

DATE

2-12-93

NAME	PRESENT	ABSENT	EXCUSED
REP. ROYAL JOHNSON, CHAIRMAN		✓	
SEN. DON BIANCHI, VICE CHAIRMAN		✓	
REP. MIKE KADAS		✓	
SEN. DENNIS NATHE		✓	
REP. RAY PECK		✓	
SEN. CHUCK SWYSGOOD		✓	

TABLE A
Comparison of Subcommittee Action to LFA Current Level and 1993 Biennium
Initial Reduction Target
General Fund, Only

Unit	1993 Biennium	LFA 1995 Biennium	Subcommittee Action As Of 02/11/93	Reductions From 1993 Biennium	Reductions from LFA Current Level	Remaining Reduction
--- Six University Units ---						
MSU	71,320,228	70,905,179	62,382,755	(8,937,473)	(8,522,424)	
UM	56,350,453	59,089,286	51,330,535	(5,019,918)	(7,758,751)	
EMC	21,226,621	21,388,886	18,843,825	(2,382,796)	(2,545,061)	
NMC	12,199,521	11,871,831	10,510,734	(1,688,787)	(1,361,097)	
WMCUM	7,009,989	7,207,526	6,392,594	(617,395)	(814,932)	
MCMST	14,686,488	16,182,912	14,446,229	(240,259)	(1,736,683)	
Total Six Units	182,793,300	186,645,620	163,906,672	(18,886,628)	(22,738,948)	
--- Vocational Technical Centers ---						
Billings	2,476,634	2,300,841	2,552,666	76,032	251,825	
Butte	2,925,601	2,235,666	2,435,383	(490,218)	199,717	
Great Falls	3,213,251	2,871,311	3,165,076	(48,175)	293,765	
Helena	3,999,019	3,767,182	4,103,667	104,648	336,485	
Missoula	4,085,416	3,964,016	4,327,687	242,271	363,671	
Total Vo-Techs	16,699,921	15,139,016	16,584,478	(115,443)	1,445,462	
CHE						
Administration	2,236,839	2,094,816	1,957,385	(279,454)	(137,431)	
Student Assistance	9,529,736	10,365,618	10,122,909	593,173	(242,709)	
Community Colleges	7,565,076	8,802,910	8,434,154	869,078	(368,756)	
Carl Perkins Admin	167,333	154,025	164,293	(3,040)	10,268	
Board of Regents	64,469	67,545	67,545	3,076	0	
Bond Payments	1,404,408	1,260,843	1,260,868	(143,540)	25	
Vo-Tech Admin	196,622	208,869	200,780	4,158	(8,089)	
AES	15,170,666	15,869,754	14,292,127	(878,539)	(1,577,627)	
CES	5,847,494	5,555,127	5,575,016	(272,478)	19,889	
FCES	1,416,555	1,398,825	1,405,543	(11,012)	6,718	
MINES	2,613,671	2,705,110	2,594,904	(18,767)	(110,206)	
FSTS	479,688	496,661	482,319	2,631	(14,342)	
TOTAL HIGHER ED	246,185,778	250,764,739	227,048,993	(19,136,785)	(23,715,746)	
OPI*	91,094,589	90,428,764	90,973,497	(121,092)	544,733	
Board of Pub Ed	209,980	229,268	222,199	12,219	(7,069)	
MSDB	5,504,347	5,626,423	4,958,869	(545,478)	(667,554)	
TOTAL EDUCATION	342,994,694	347,049,194	323,203,558	(19,791,136)	(23,845,636)	

Additonal Target (20,328,073)
Supplementals Approved/Pending (407,814)

TOTAL ED SUBCOMMITTEE	322,258,807	347,049,194	323,203,558	944,751	(23,845,636)	944,751
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*Subcommittee action does not reflect a reduction of administrative expenses of \$358,337 and impact aid of \$9,200, contingent upon the passage of other bills. Total remaining reduction with the incorporation of these reductions is \$577,214.

EXHIBIT 1
DATE 2-12-93

FEB 12, 1993
 APPROPRIATIONS EDUCATION SUBCOMMITTEE
 VOCATIONAL TECHNICAL CENTER FORMULA OPTIONS
 GENERAL FUND (BIENNIUM TOTALS)

KADAS PROPOSAL	BILLINGS	BUTTE	GT FALLS	HELENA	MISSOULA	TOTAL
LFA CURRENT LEVEL 95 BIENNIUM	2,300,841	2,235,667	2,871,312	3,767,181	3,964,016	15,139,017
CORRECT FACULTY SALARY	2,408,887	2,235,667	3,137,120	3,820,378	4,081,634	15,683,686
INCREASE OVER LFA CURRENT LEVEL	108,046	0	265,808	53,197	117,618	544,669
SUPPORT ADJUSTMENT	2,358,490	2,326,739	3,121,393	3,893,584	3,989,558	15,689,764
INCREASE OVER LFA CURRENT LEVEL	57,649	91,072	250,081	126,403	25,542	550,747
TOTAL	2,466,536	2,326,739	3,387,201	3,946,781	4,107,176	16,234,433
INCREASE OVER LFA	165,695	91,072	515,889	179,600	143,160	1,095,416

SWYSGOOD PROPOSAL	BILLINGS	BUTTE	GT FALLS	HELENA	MISSOULA	TOTAL
LFA CURRENT LEVEL 95 BIENNIUM	2,300,841	2,235,667	2,871,312	3,767,181	3,964,016	15,139,017
CORRECT FACULTY SALARY	2,408,887	2,235,667	3,137,120	3,820,378	4,081,634	15,683,686
INCREASE OVER LFA CURRENT LEVEL	108,046	0	265,808	53,197	117,618	544,669
SUPPORT ADJUSTMENT	2,300,841	2,274,635	3,178,156	3,767,181	3,964,016	15,484,829
INCREASE OVER LFA CURRENT LEVEL	0	38,968	306,844	0	0	345,812
TOTAL	2,408,887	2,274,635	3,443,964	3,820,378	4,081,634	16,029,498
INCREASE OVER LFA	108,046	38,968	572,652	53,197	117,618	890,481

SUPPORT FORMULA FACTORS:

KADAS PROPOSAL	LFA SUPPORT LEVEL	FISCAL FY 94	FISCAL FY 95	FISCAL FY96 SUPPORT LEVEL	TARGET
BILLINGS	1,450	1,500	1,550	1,600	1,650
BUTTE	1,261	1,358	1,456	1,553	1,650
GT FALLS	1,046	1,197	1,348	1,499	1,650
HELENA	1,322	1,404	1,486	1,568	1,650
MISSOULA	1,581	1,598	1,616	1,633	1,650

SWYSGOOD PROPOSAL	LFA SUPPORT FY94	ADJUSTED FY 94	LFA SUPPORT FY95	ADJUSTED FY 95
BILLINGS	1,450	1,450	1,459	1,459
BUTTE	1,261	1,322	1,261	1,325
GT FALLS	1,046	1,322	1,050	1,325
HELENA	1,322	1,322	1,325	1,325
MISSOULA	1,581	1,581	1,585	1,585

FACULTY SALARIES	BILLINGS	BUTTE	GT FALLS	HELENA	MISSOULA
LFA CURRENT LEVEL	30,663	33,809	29,003	34,584	32,215
REVISED	32,545	33,809	32,383	35,294	33,658
INCREASE	1,882	0	3,380	710	1,443

TABLE 1
Change from Current Subcommittee Allocation
Initial and Midpoint Allocation
Six Units

<u>Unit</u>	<u>LFA Current Level</u>	<u>Option 1 Current Subcommittee 93 Bienn</u>	<u>Option 2 Initial Allocation Change</u>	<u>Option 3 Midpoint Allocation Change</u>
MSU	115,657,261	8,522,424	1,962,060	981,030
UM	105,293,507	7,758,751	(4,348,343)	(2,174,172)
EMC	34,538,841	2,545,060	1,938,172	969,086
NMC	18,471,363	1,361,097	938,346	469,173
WMCUM	11,059,382	814,931	257,276	128,638
MCMST	<u>23,568,418</u>	<u>1,736,683</u>	<u>(747,512)</u>	<u>(373,756)</u>
TOTAL	<u>308,588,772</u>	<u>22,738,946</u>	<u>(1)</u>	<u>(1)</u>

TABLE 2
Reductions from Current Level, by Unit
Three Allocation Options

<u>Unit</u>	<u>LFA Current Level</u>	<u>Option 1 Current Subcommittee 93 Bienn</u>	<u>Option 2 Initial Allocation Change</u>	<u>Option 3 Midpoint Allocation Change</u>
MSU	115,657,261	8,522,424	6,560,364	7,541,394
UM	105,293,507	7,758,751	12,107,094	9,932,923
EMC	34,538,841	2,545,060	606,888	1,575,974
NMC	18,471,363	1,361,097	422,751	891,924
WMCUM	11,059,382	814,931	557,655	686,293
MCMST	<u>23,568,418</u>	<u>1,736,683</u>	<u>2,484,195</u>	<u>2,110,439</u>
TOTAL	<u>308,588,772</u>	<u>22,738,946</u>	<u>22,738,947</u>	<u>22,738,947</u>

EXHIBIT 3
DATE 12-12-93
CD

EDUCATION SUBCOMMITTEE DATE 2-12-93

DEPARTMENT (S) DIVISION

PLEASE PRINT

[illegible]

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.