

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

JOINT SUBCOMMITTEE ON EDUCATION & CULTURAL RESOURCES

Call to Order: By Chairman Royal Johnson, on February 11, 1993,
at 8:05 a.m.

ROLL CALL

Members Present:

Rep. Royal Johnson, Chair (R)
Sen. Don Bianchi, Vice Chair (D)
Rep. Mike Kadas (D)
Sen. Dennis Nathe (R)
Rep. Ray Peck (D)
Sen. Chuck Swysgood (R)

Members Excused: none

Members Absent: none

Staff Present: Taryn Purdy, Legislative Fiscal Analyst
Skip Culver, Legislative Fiscal Analyst
Doug Schmitz, Office of Budget & Program Planning
Amy Carlson, Office of Budget & Program Planning
Curt Nichols, Office of Budget & Program Planning
Jacqueline Brehe, Committee Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: OFFICE OF PUBLIC INSTRUCTION
Executive Action: OFFICE OF PUBLIC INSTRUCTION;
MISSOULA VO-TECH SUPPLEMENTAL; AND
BUTTE VO-TECH SUPPLEMENTAL 1

HEARING ON OFFICE OF PUBLIC INSTRUCTION

Tape No 1:A:000

Skip Culver, LFA, presented **EXHIBIT 1** which summarized the action of the subcommittee to date on the OPI budget. Presently, the OPI budget was almost \$2 million over the 1993 biennium due mainly to HB 999 of adding \$2.6 million for the educational costs of in-state residential care.

CHAIRMAN JOHNSON asked **Greg Groepper, OPI,** for suggestions he would have to begin making reductions. **Mr. Groepper** reiterated that OPI did not believe cuts could be made without significant

consequences. The two special sessions had resulted in an 11% reduction in general funds. He added that with the increase in mandates from the state and federal level, administrators have even more responsibilities than in the past. Referring to the list of budget items in **EXHIBIT 1**, **Mr. Groepper** elaborated where cuts could or could not be made. He mentioned that there already was a bill being written affecting special education. By law, OPI pays one half of transportation costs for school districts. He indicated that if the proportion could be changed, savings could be realized in this area. He also suggested looking in the area of drivers education. The state presently subsidizes students getting licenses. This would require a committee bill.

Mr. Groepper mentioned that impact aid affects two school districts and probably was expendable. He added that the secondary vo-ed and the gifted and talented programs both have had funding levels increased within the last five years and possibly could be lowered. The state share of transportation costs had been increased in the 1991 session and might also be an area to examine.

REP. RAY PECK noted that changes in drivers education would need a committee bill but doubted its chances for successful passage. He asked if the state had been paying its 50% share of transportation costs on schedule. **Mr. Groepper** said yes. **REP. PECK** asked if there were any left-over funds in that distribution. **Mr. Groepper** said no.

REP. PECK said that if the special education or in-state treatment budget lines were reduced, lawsuits would probably result because of federal and state statutes. He mentioned that the money in the gifted and talented program was probably not making a significant impact at this funding level, although this was an area the state should be spending more money in. He suggested the area of secondary vo-ed funding might also be an area to reduce.

SEN. CHUCK SWYSGOOD agreed with **REP. PECK** in his analysis of the gifted and talented program. He added that the impact aid was insignificant in its effect and could be eliminated. He stated that he would not like to see the secondary vo-ed funding reduced. He agreed with **REP. PECK** in his analysis of the special education and in-state treatment funding also.

SEN. DENNIS NATHE stated that the committee could take a three percent cut of \$2.7 million across the board or use one of the suggestions already proposed. Either way, the two largest areas, transportation and special education, were largely unscathed. He mentioned that there was probably "slack" within both budgets including duplicate bus routes. He strongly felt these two areas should also receive some reduction.

CHAIRMAN JOHNSON asked if the additional \$358,337 in

administrative costs would be needed if programs were cut. **Mr. Groepper** replied that when a residual in funding is left in a program, there were still statutory responsibilities to be carried out so that FTE are not reduced as they would be if a program were completely eliminated. In regard to transportation, he explained that the state was required to pay its share of the on-schedule costs and although there probably was duplication, OPI has no way of reducing it. **Mr. Groepper** added that the administration could be reduced by about \$300,000 if **REP. PECK** could get his HB 106 passed which was now tabled in another subcommittee.

SEN. DON BIANCHI asked if there would be administrative savings if the secondary vo-ed budget were eliminated. **Mr. Groepper** replied that such a reduction would not cause administrative savings, because the bulk of the staff have responsibilities within the Carl Perkins Act and elsewhere. **Nancy Coopersmith, OPI**, added that in the last seven years the staff in vo-ed had been reduced from 25 to nine.

In response to **SEN. BIANCHI**, **Ms. Coopersmith** explained that eliminating the \$1.6 million in secondary vo-ed funding would not reduce the staff of nine. She stated that there was one professional specialist in each of the following areas: Industrial Technology, Business, Agriculture and Home Economics/Consumer Education.

SEN. BIANCHI asked why in this instance cutting a program did not cut administration. **Mr. Groepper** answered that the difficulty lay with the number of statutory responsibilities that have to be fulfilled. Each administrator in vo-ed is involved in several other programs as well.

REP. PECK mentioned that the responsibility for determining bus routes lay at the county commissioner level, not at OPI. **SEN. NATHE** asked if a committee bill could be used to reduce the state obligation to transportation. **Mr. Groepper** noted that the obligation of the state is now set by statute at half of the cost of \$0.85 per mile. This sum is used to reimburse school districts for bus mileage for students who live more than three miles from school.

SEN. NATHE noted that previous committee action had moved \$7.8 million from the general fund back into the school equalization account. He asked if that included transportation. **Mr. Groepper** said that about \$11 million is reimbursed for transportation costs with some coming from the general fund and some from the SEA. **Mr. Culver** noted that the \$7.6 million was not part of the transportation budget indicated in **EXHIBIT 1**. **Mr. Groepper** added that the figures in **EXHIBIT 1** are biennial and that the cost to the state for transportation is about \$10 million per year.

SEN. BIANCHI asked how much the increasing numbers of subdivisions impact transportation costs. He added that he did

not feel the state should pay for transporting children of parents who chose to live away from schools. **SEN. SWYSGOOD** pointed out that much of Montana is rural and school transportation is a necessity. **Mr. Groepper** said that the OPI shared **SEN. BIANCHI's** concerns over the impact of subdivisions on the public school system. He said data analysis by school district could be obtained.

Tape No. 1:B:000

REP. PECK asked OPI to review how drivers education is funded through OPI. **Mr. Groepper** replied that there is a state special revenue account funded from highway fines etc. A portion of the money is used for administration and the remainder, approximately \$1.6 million, is distributed to schools to reimburse the cost of drivers education not paid by parents. The rate varies among school districts. The state pays about two thirds of the cost (\$141 per student) with the district and the parents paying one third of the cost.

REP. PECK stressed that drivers education is truly optional and not involved with academics. The reduction in this area would require a committee bill. **SEN. NATHE** suggested that **REP. PECK's** first two options might be easier to pursue.

EXECUTIVE ACTION ON OFFICE OF PUBLIC INSTRUCTION

Tape No. 1:B:0100

ADMINISTRATION BUDGET

Motion: **SEN. SWYSGOOD** moved the return to the 1993 biennium level for the OPI Administration Program budget (\$7,071,989), contingent upon the passage of HB 106 which was to be requested to be returned to the Appropriations Committee for action.

Discussion: **Doug Schmitz, OBPP**, pointed out that a previous modification approved by the committee was contingent on HB 106. **Mr. Groepper** explained that there were two possible fee levels for **REP. PECK's** bill. With a teachers' fee of \$14, certification costs would be covered; if the fee was set at \$20, then certification revocation costs could also be covered. **REP. PECK** noted that presently the fee is set at \$20.

Vote: The motion **CARRIED** unanimously.

GIFTED AND TALENTED PROGRAM

Motion/Vote: **SEN. SWYSGOOD** moved the elimination of funding for the gifted and talented program. The motion **CARRIED** unanimously.

IMPACT AID

Motion/Vote: **SEN. SWYSGOOD** moved the elimination of the funding for the impact aid program contingent on passage of a committee bill. The motion **CARRIED** unanimously.

SECONDARY VO-ED

Motion/Vote: REP. PECK moved the elimination of funding for the secondary vo-ed program. The motion CARRIED 5 to 1 with SEN. SWYSGOOD opposed.

Mr. Culver presented three supplemental requests from the vo-tech centers in Missoula and Butte. EXHIBIT 2

Rod Sundsted, Associate Commissioner of Fiscal Affairs, OCHE, explained the reason for the Missoula supplemental. The center lost its contingency money in special session, and an error in the calculation of its faculty rate resulted in its being underfunded. In addition, two of its employees cashed out with 25 years of service with their accumulated sick leave being cashed out at 50%. He said that legally payment for the retirement was a FY93 obligation.

REP. PECK asked for further explanation of how these two units were the only units to cash out sick leave at 50%. Mr. Sundsted explained that when the OCHE took over the vo-techs in 1989, statute prevented benefits from being affected. Previously, these vo-techs had negotiated with the school districts a 50% cash out for accumulated sick leave. Any sick leave accumulated after 1989 will be cashed out at 25%. The state is committed to honoring the 50% cash out level accumulated before 1989.

REP. MIKE KADAS noted that one of the employees would be retiring at the end of the fiscal year and asked if the amount could be paid out in FY94. Mr. Sundsted said that if the individual was retiring in FY93, it was a FY93 liability. The only way to pay the person in 1994 was if the person worked for a week or so in 1994.

EXECUTIVE ACTION ON MISSOULA VO-TECH SUPPLEMENTAL

Tape No. 1:B

Motion: REP. KADAS moved approval of the supplemental for Missoula Vo-Tech Center. EXHIBIT 2

Discussion: CHAIRMAN JOHNSON suggested giving the vo-tech the full amount for the supplemental, but taking this supplemental into consideration when re-examining their budget.

Vote: The motion CARRIED unanimously.

EXECUTIVE ACTION ON BUTTE VO-TECH SUPPLEMENTAL ONE

Tape No. 1:B

Motion/Vote: REP. PECK moved approval of the first supplemental for the Butte Vo-Tech Center with the same considerations mentioned for the previous supplemental. EXHIBIT 2 The motion CARRIED unanimously.

CHAIRMAN JOHNSON noted that the third supplemental in **EXHIBIT 3** was dependent on what decisions were made on budgets. He suggested that the budgets be examined next. **CHAIRMAN JOHNSON** referred to **Table A of EXHIBIT 3**. He mentioned that the university system had been returned to the 1992 levels which saved about \$22 million. Approximately \$1.5 million had been added to the vo-tech center budgets by previous committee action. He asked the committee if they wished to revisit the vo-tech budgets.

REP. KADAS noted that there were system-wide problems that needed to be addressed in framing the approach to examining the budgets. He mentioned four issues: 1) miscalculation of faculty numbers, 2) student/faculty ratios, 3) equitable support levels, and 4) specific problems at Butte. He also noted that the committee had increased these budgets by \$1.5 million and suggested beginning by returning to the LFA current level which would remove the \$1.5 million. He noted that if the calculation error in faculty numbers were corrected, it would increase the budget by about \$500,000. The other adjustments would also add money back into the budget.

SEN. SWYSGOOD asked how close the committee would come to \$1.5 million by using this approach. **REP. KADAS** noted that it would be less with \$550,000 being used for the adjustment due to the error in faculty numbers and \$560,000 if all recommended support changes were made. **SEN. SWYSGOOD** noted that he intended to make a motion that would add \$120,000 to the Butte budget to allow them to implement the waste technical program and to retain the electrical and mechanical programs. **REP. PECK** pointed out to **SEN. SWYSGOOD** that if the adjustments were made that **REP. KADAS** was suggesting, many of the inequities might be eliminated.

CHAIRMAN JOHNSON suggested that any considerations be given to **Mr. Culver** and he could do the necessary calculations and return in the morning with the data for the committee's perusal.

REP. PECK asked for an explanation of the extreme variance in the support areas between the vo-tech centers. **Mr. Sundsted** replied that much of the difference was due to the situation of the vo-tech centers before they became part of the state system. The one at Missoula had little support from the school district while the one in Great Falls received heavy support. With the change, the support staff must now be put in place at Great Falls. **REP. PECK** noted that the nature of the plant and services may also have an impact.

Ms. Brady Vardemann, Associate Commissioner Vocational Technical Education, mentioned that the OCHE would like to move all of the vo-tech centers to \$1,650 per student over time. Some of the institutions will need to make more rapid progress to the goal than others because they were further behind.

Tape No 2:A:000

REP. KADAS asked for clarification on how the \$560,000 for total support was arrived at. **Mr. Sundsted** said that a target of \$1,650/student was set for each unit and a proposal for moving the units to the target at different rates resulted in the figure. The difference between the target and the present support figure for each unit was examined and it was proposed that movement toward the goal occur at a rate of 25% of the difference the first year and again the second year. **REP. KADAS** suggested going back to the LFA current level and having **Mr. Culver** supply figures for the adjustment for the faculty error and the adjustment for support. **SEN. SWYSGOOD** asked what base would be used for the support. **REP. KADAS** replied that the goal was \$1,650 and starting with the LFA current level the gap will be closed by 25% each year. By the end of the biennium, all of the campuses would be half way toward the goal from their previous position.

SEN. SWYSGOOD suggested a different approach. He asked **Mr. Culver** to supply figures on the basis of bringing Great Falls and Butte to the lowest level of the other three units and leaving the other three at LFA current level for support.

REP. PECK requested more information concerning the cause of the error in faculty number calculations. **Mr. Sundsted** answered that when all the vo-tech centers were being brought into a unified salary system, an average faculty salary was calculated as a result of an equity agreement reached during the negotiations. The salary figure was divided by the head count rather than by FTE which understated the average faculty salary, especially in units using part-time faculty. Over the biennium the error will cost \$553,000 to correct including fringe benefits.

Mr. Sundsted noted an error in the Missoula supplemental which had been approved. The correct figure was \$44,643 rather than \$45,378.

Mr. Culver asked **SEN. SWYSGOOD** if he wanted the corrections in the faculty numbers in the figures he requested. **SEN. SWYSGOOD** said yes. **REP. KADAS** asked **Mr. Culver** to be prepared to supply figures for different adjustments to the student/faculty ratios.

REP. PECK requested staff to examine the necessity for committee bills caused by any action in elimination of programs in the OPI budget.

Mr. Sundsted reported on the status of the refinancing of the bonds on the Butte Vo-Tech Center. The Department of Administration has advised including the request as an amendment in HB 5. **CHAIRMAN JOHNSON** asked if the bonds were originally general obligation bonds. **Mr. Sundsted** replied that they were and cannot be refinanced because they have already been

refinanced once. New general obligation bonds will be issued and the older, higher bonds would be paid off.

REP. PECK requested that **EXHIBIT 4** be placed in the record. It contained the amounts of money each Montana school received from secondary vo-ed funding.

ADJOURNMENT

Adjournment: 10:15 a.m.



REP. ROYAL JOHNSON, Chair



JACQUELINE BREHE, Secretary

jb/

HOUSE OF REPRESENTATIVES

EDUCATION

SUB-COMMITTEE

ROLL CALL

DATE

2-11-93

NAME	PRESENT	ABSENT	EXCUSED
REP. ROYAL JOHNSON, CHAIRMAN	✓		
SEN. DON BIANCHI, VICE CHAIRMAN	✓		
REP. MIKE KADAS	✓		
SEN. DENNIS NATHE	✓		
REP. RAY PECK	✓		
SEN. CHUCK SWYSGOOD	✓		

OFFICE OF PUBLIC INSTRUCTION
SUBCOMMITTEE ACTION
COMPARISON TO 1993 BIENNIUM AND LFA 1995 CURRENT LEVEL

OFFICE OF PUBLIC INSTRUCTION	1993 BIENNIUM	LFA 1995 BIENNIUM	SUBCOMMITTEE ACTION 10 - Feb - 93	REDUCTION FROM 1993 BIENNIUM	REDUCTION FROM LFA CURRENT LEVEL
ADMINISTRATION	7,071,989	7,505,803	\$7,430,326	358,337	(75,477)
DISTRIBUTION TO SCHOOLS					
Special Education	67,722,756	67,722,757	\$67,722,757	1	
Transportation	12,176,677	11,387,116	\$11,387,116	(789,561)	
School Foods	1,198,794	1,198,794	\$1,274,407	75,613	75,613
Gifted & Talented	501,247	450,494	\$450,494	(50,753)	
Secondary Vo - ED	1,656,000	1,656,000	\$1,656,000	0	
Adult Basic Education	500,000	500,000	\$500,000	0	
Impact Aid	8,500	7,800	\$9,200	700	1,400
In - State Treatment (HB 999)	0	0	\$2,649,791	2,649,791	2,649,791
Sub Total	83,763,974	\$82,922,961	\$85,649,765	1,885,791	\$2,726,800
SUPPLEMENTAL	258,626	0	0	(258,626)	
TOTAL O.P.I.	\$91,094,589	\$90,428,764	\$93,080,091	\$1,985,502	\$2,651,322

C:\DATA\LOTUS\3501\95BIEN\TARGET2.WK1

EXHIBIT 1
DATE 2-11-93
SB _____

SUPPLEMENTAL REQUESTS

- 1) The Missoula Vocational Technical Center is requesting a general fund supplemental for fiscal 1993 of \$45,378. This supplemental will be used to pay accumulated sick and annual leave and associated benefits to four employees who have or will be terminating their employment during the fiscal 1993.
- 2) The Butte Vocational Technical Center is requesting a general fund supplemental for fiscal 1993 of \$22,637. This supplemental will be used to pay accumulated sick and annual leave and associated benefits as a result of the retirement of the director of the center this year.
- 3) The Butte Vocational Technical Center contends that a general fund supplemental may be necessary for fiscal 1993, depending upon the level of general fund support appropriated by the legislature for the 1995 biennium. It is the position of the Butte Vocational Technical Center that the formula funding method as adopted by the 1991 legislature for funding the vo tech centers, and which was used by the LFA in determining current level funding for the 1995 biennium, will force the Butte center to reduce faculty if adopted by the legislature for the 1995 biennium. This reduction would take place at the end of fiscal 1993 and the resulting termination pay would be required in fiscal 1993. The Butte Center estimates the termination payout would come to \$125,982.

TABLE A
Comparison of Subcommittee Action to LFA Current Level and 1993 Biennium
Initial Reduction Target
General Fund, Only

EXHIBIT 3
DATE 2-11-93
SB _____

Unit	1993 Biennium	LFA 1995 Biennium	Subcommittee Action Through 11-Feb-93	Reductions From 1993 Biennium	Reductions from LFA Current Level	Remaining Reduction
--- Six University Units ---						
MSU	71,320,228	70,905,179	62,382,755	(8,937,473)	(8,522,424)	
UM	56,350,453	59,089,286	51,330,535	(5,019,918)	(7,758,751)	
EMC	21,226,621	21,388,886	18,843,825	(2,382,796)	(2,545,061)	
NMC	12,199,521	11,871,831	10,510,734	(1,688,787)	(1,361,097)	
WMCUM	7,009,989	7,207,526	6,392,594	(617,395)	(814,932)	
MCMST	<u>14,686,488</u>	<u>16,182,912</u>	<u>14,446,229</u>	<u>(240,259)</u>	<u>(1,736,683)</u>	
Total Six Units	182,793,300	186,645,620	163,906,672	(18,886,628)	(22,738,948)	
--- Vocational Technical Centers ---						
Billings	2,476,634	2,300,841	2,552,666	76,032	251,825	
Butte	2,925,601	2,235,666	2,435,383	(490,218)	199,717	
Great Falls	3,213,251	2,871,311	3,165,076	(48,175)	293,765	
Helena	3,999,019	3,767,182	4,103,667	104,648	336,485	
Missoula	<u>4,085,416</u>	<u>3,964,016</u>	<u>4,327,687</u>	<u>242,271</u>	<u>363,671</u>	
Total Vo-Techs	16,699,921	15,139,016	16,584,478	(115,443)	1,445,462	
CHE						
Administration	2,236,839	2,094,816	1,957,385	(279,454)	(137,431)	
Student Assistance	9,529,736	10,365,618	10,122,909	593,173	(242,709)	
Community Colleges	7,565,076	8,802,910	8,434,154	869,078	(368,756)	
Carl Perkins Admin	167,333	154,025	164,293	(3,040)	10,268	
Board of Regents	64,469	67,545	67,545	3,076	0	
Bond Payments	1,404,408	1,260,843	1,260,868	(143,540)	25	
Vo-Tech Admin	196,622	208,869	200,780	4,158	(8,089)	
AES	15,170,666	15,869,754	14,292,127	(878,539)	(1,577,627)	
CES	5,847,494	5,555,127	5,575,016	(272,478)	19,889	
FCES	1,416,555	1,398,825	1,405,543	(11,012)	6,718	
MINES	2,613,671	2,705,110	2,594,904	(18,767)	(110,206)	
FSTS	<u>479,688</u>	<u>496,661</u>	<u>482,319</u>	<u>2,631</u>	<u>(14,342)</u>	
TOTAL HIGHER ED	246,185,778	250,764,739	227,048,993	(19,136,785)	(23,715,746)	
OPI	91,094,589	90,428,764	93,080,091	1,985,502	2,651,327	
Board of Pub Ed	209,980	229,268	222,199	12,219	(7,069)	
MSDB	<u>5,504,347</u>	<u>5,626,423</u>	<u>4,958,869</u>	<u>(545,478)</u>	<u>(667,554)</u>	
TOTAL EDUCATION	342,994,694	347,049,194	325,310,152	(17,684,542)	(21,739,042)	2,643,531

FY92 Secondary Amount Received

City	Schoolname	Total
Dillon	Beaverhead Co. H.S.	2823.81
Dillon	Beaverhead Co. H.S.	2276.10
Dillon	Beaverhead Co. H.S.	680.12
Lima	Lima H.S.	1914.75
Hardin	Hardin H.S.	1697.79
Hardin	Hardin H.S.	1643.63
Hardin	Hardin H.S.	884.24
Lodge Grass	Lodge Grass H.S.	4718.71
Lodge Grass	Lodge Grass H.S.	694.85
Lodge Grass	Lodge Grass H.S.	3820.52
Lodge Grass	Lodge Grass H.S.	939.14
Pryor	Plenty Coups H.S.	1301.53
Chinook	Chinook H.S.	4926.64
Chinook	Chinook H.S.	927.05
Chinook	Chinook H.S.	1604.70
Harlem	Harlem H.S.	477.41
Harlem	Harlem H.S.	673.99
Harlem	Harlem H.S.	614.01
Hays	Hays/LodgePole H.S.	215.20
Turner	Turner H.S.	1227.29
Townsend	Broadwater Co. H.S.	730.20
Townsend	Broadwater Co. H.S.	388.08
Townsend	Broadwater Co. H.S.	942.81
Belfry	Belfry H.S.	3440.99

Belfry	Belfry H.S.	139.82
Bridger	Bridger H.S.	408.62
Bridger	Bridger H.S.	584.12
Fromberg	Fromberg H.S.	464.62
Fromberg	Fromberg H.S.	1503.11
Fromberg	Fromberg H.S.	3072.31
Joliet	Joliet H.S.	3826.44
Red Lodge	Red Lodge H.S.	1637.09
Red Lodge	Red Lodge H.S.	516.53
Red Lodge	Red Lodge H.S.	2840.08
Red Lodge	Red Lodge H.S.	628.64
Ekalaka	Carter Co. H.S.	3843.94
Ekalaka	Carter Co. H.S.	482.83
Belt	Belt Valley H.S.	336.95
Belt	Belt Valley H.S.	1112.32
Cascade	Cascade H.S.	5049.36
Cascade	Cascade H.S.	1569.86
Cascade	Cascade H.S.	347.48
Great Falls	Great Falls Pub. Sch	11818.73
Great Falls	Great Falls Pub. Sch	3823.47
Great Falls	Great Falls Pub. Sch	8489.55
Great Falls	Great Falls Pub. Sch	3548.46
Great Falls	Great Falls Pub. Sch	7326.21
Great Falls	Great Falls Pub. Sch	517.56
Great Falls	Great Falls Pub. Sch	228.08
Sand Coulee	Centerville H.S.	789.18

EXHIBIT 4
DATE 2-11-93
SB _____

Sand Coulee	Centerville H.S.	215.31
Sand Coulee	Centerville H.S.	1160.93
Simms	Simms H.S.	1113.13
Simms	Simms H.S.	1359.38
Simms	Simms H.S.	708.24
Big Sandy	Big Sandy H.S.	499.34
Big Sandy	Big Sandy H.S.	3433.91
Big Sandy	Big Sandy H.S.	1302.39
Fort Benton	Fort Benton H.S.	818.98
Fort Benton	Fort Benton H.S.	500.96
Fort Benton	Fort Benton H.S.	2122.82
Fort Benton	Fort Benton H.S.	1326.22
Miles City	Custer Co. Dist. H.S.	6282.15
Miles City	Custer Co. Dist. H.S.	1786.93
Miles City	Custer Co. Dist. H.S.	4085.12
Miles City	Custer Co. Dist. H.S.	878.78
Peerless	Peerless School	2339.01
Glendive	Dawson Co. H.S.	2506.01
Glendive	Dawson Co. H.S.	444.38
Glendive	Dawson Co. H.S.	1831.31
Glendive	Dawson Co. H.S.	2139.25
Glendive	Dawson Co. H.S.	1409.14
Richey	Richey H.S.	443.20
Anaconda	Anaconda H.S.	2754.21
Anaconda	Anaconda H.S.	217.39
Baker	Baker H.S.	586.65

EXHIBIT 4
DATE 2-11-93
SB

Sand Coulee	Centerville H.S.	215.31
Sand Coulee	Centerville H.S.	1160.93
Simms	Simms H.S.	1113.13
Simms	Simms H.S.	1359.38
Simms	Simms H.S.	708.24
Big Sandy	Big Sandy H.S.	499.34
Big Sandy	Big Sandy H.S.	3433.91
Big Sandy	Big Sandy H.S.	1302.39
Fort Benton	Fort Benton H.S.	818.98
Fort Benton	Fort Benton H.S.	500.96
Fort Benton	Fort Benton H.S.	2122.82
Fort Benton	Fort Benton H.S.	1326.22
Miles City	Custer Co.Dist. H.S.	6282.15
Miles City	Custer Co.Dist. H.S.	1786.93
Miles City	Custer Co.Dist. H.S.	4085.12
Miles City	Custer Co.Dist. H.S.	878.78
Peerless	Peerless School	2339.01
Glendive	Dawson Co. H.S.	2506.01
Glendive	Dawson Co. H.S.	444.38
Glendive	Dawson Co. H.S.	1831.31
Glendive	Dawson Co. H.S.	2139.25
Glendive	Dawson Co. H.S.	1409.14
Richey	Richey H.S.	443.20
Anaconda	Anaconda H.S.	2754.21
Anaconda	Anaconda H.S.	217.39
Baker	Baker H.S.	586.65

Baker	Baker H.S.	485.51
Baker	Baker H.S.	2841.49
Baker	Baker H.S.	65.00
Baker	Baker H.S.	366.52
Plevna	Plevna Public School	569.25
Plevna	Plevna Public School	622.96
Denton	Denton H.S.	582.96
Denton	Denton H.S.	5645.32
Grass Range	Grass Range H.S.	386.15
Grass Range	Grass Range H.S.	395.30
Grass range	Grass Range H.S.	1464.81
Lewistown	Fergus H.S.	1081.20
Lewistown	Fergus H.S.	499.17
Lewistown	Fergus H.S.	736.92
Lewistown	Fergus H.S.	3899.74
Moore	Moore School	389.11
Moore	Moore School	695.30
Roy	Roy H.S.	136.23
Roy	Roy H.S.	228.06
Winifred	Winifred H.S.	590.95
Winifred	Winifred H.S.	366.55
Bigfork	Bigfork H.S.	2449.84
Bigfork	Bigfork H.S.	468.14
Bigfork	Bigfork H.S.	631.58
Columbia Falls	Columbia Falls H.S.	3823.72
Columbia Falls	Columbia Falls H.S.	2849.08

EXHIBIT 4
DATE 2-11-93
SB

Coulee	Centerville H.S.	215.31
Coulee	Centerville H.S.	1160.93
ms	Simms H.S.	1113.13
ms	Simms H.S.	1359.38
ms	Simms H.S.	708.24
Sandy	Big Sandy H.S.	499.34
Sandy	Big Sandy H.S.	3433.91
Sandy	Big Sandy H.S.	1302.39
Benton	Fort Benton H.S.	818.98
t Benton	Fort Benton H.S.	500.96
Benton	Fort Benton H.S.	2122.82
t Benton	Fort Benton H.S.	1326.22
les City	Custer Co.Dist. H.S.	6282.15
les City	Custer Co.Dist. H.S.	1786.93
les City	Custer Co.Dist. H.S.	4085.12
les City	Custer Co.Dist. H.S.	878.78
erless	Peerless School	2339.01
ndive	Dawson Co. H.S.	2506.01
ndive	Dawson Co. H.S.	444.38
ndive	Dawson Co. H.S.	1831.31
ndive	Dawson Co. H.S.	2139.25
ndive	Dawson Co. H.S.	1409.14
hey	Richey H.S.	443.20
conda	Anaconda H.S.	2754.21
naconda	Anaconda H.S.	217.39
er	Baker H.S.	586.65

EXHIBIT 4
DATE 2-11-93
SP

Columbia Falls	Columbia Falls H.S.	14778.28
Columbia Falls	Columbia Falls H.S.	105.27
Columbia Falls	Columbia Falls H.S.	552.27
Kalispell	Flathead H.S.	4199.28
Kalispell	Flathead H.S.	5723.92
Kalispell	Flathead H.S.	1376.56
Kalispell	Flathead H.S.	6115.27
Kalispell	Flathead H.S.	12501.47
Kalispell	Flathead H.S.	2397.98
Kalispell	Flathead H.S.	87.72
Kalispell	Flathead H.S.	225.38
Kalispell	Flathead H.S.	450.76
Whitefish	Whitefish H.S.	2175.26
Whitefish	Whitefish H.S.	1812.72
Whitefish	Whitefish H.S.	664.43
Whitefish	Whitefish H.S.	1120.01
Belgrade	Belgrade H.S.	942.98
Belgrade	Belgrade H.S.	1326.05
Belgrade	Belgrade H.S.	4070.94
Belgrade	Belgrade H.S.	1762.50
Bozeman	Bozeman Senior H.S.	4061.37
Bozeman	Bozeman Senior H.S.	4086.94
Bozeman	Bozeman Senior H.S.	601.36
Bozeman	Bozeman Senior H.S.	114.04
Bozeman	Bozeman Senior H.S.	2126.02
Bozeman	Bozeman Senior H.S.	2421.72

Manhattan	Manhattan H.S.	1909.97
Manhattan	Manhattan H.S.	753.83
Manhattan	Manhattan H.S.	5834.75
Three Forks	Three Forks H.S.	669.56
Three Forks	Three Forks H.S.	988.05
Three Forks	Three Forks H.S.	503.75
West Yellowstone	West Yellowstone H.S.	718.50
West Yellowstone	West Yellowstone H.S.	274.54
West Yellowstone	West Yellowstone H.S.	561.13
Jordan	Garfield Co. H.S.	811.36
Jordan	Garfield Co. H.S.	1647.35
Jordan	Garfield Co. H.S.	1299.21
Browning	Browning H.S.	1010.03
Browning	Browning H.S.	0.00
Browning	Browning H.S.	149.16
Browning	Browning H.S.	733.13
Cut Bank	Cut Bank H.S.	551.68
Cut Bank	Cut Bank H.S.	913.93
Cut Bank	Cut Bank H.S.	1602.23
Cut Bank	Cut Bank H.S.	1885.51
Drummond	Drummond H.S.	511.25
Philipsburg	Granite H.S.	735.37
Philipsburg	Granite H.S.	1399.49
Philipsburg	Granite H.S.	647.96
Box Elder	Rocky Boy H.S.	101.12
Box Elder	Box Elder H.S.	936.17

Box Elder	Box Elder H.S.	436.17
Box Elder	Rocky Boy H.S.	0.00
Box Elder	Rocky Boy H.S.	0.00
Havre	Havre H.S.	336.49
Havre	Havre H.S.	1608.23
Havre	Havre H.S.	2603.53
Havre	Havre H.S.	2811.00
Havre	Havre H.S.	5328.15
Rudyard	Blue Sky H.S.	275.78
Rudyard	Blue Sky H.S.	271.83
Boulder	Jefferson H.S.	4245.65
Boulder	Jefferson H.S.	0.00
Boulder	Jefferson H.S.	1535.72
Whitehall	Whitehall H.S.	557.31
Whitehall	Whitehall H.S.	98.09
Whitehall	Whitehall H.S.	659.74
Hobson	Hobson H.S.	4245.53
Hobson	Hobson H.S.	632.31
Stanford	Stanford H.S.	2760.68
Stanford	Stanford H.S.	212.55
Arlee	Arlee H.S.	2155.15
Arlee	Arlee H.S.	1272.10
Arlee	Arlee H.S.	2844.44
Polson	Polson H.S.	1373.04
Polson	Polson H.S.	2366.88
Polson	Polson H.S.	2585.07

EXHIBIT 4DATE 2-11-93

Ronan	Ronan H.S.	4438.19
Ronan	Ronan H.S.	1541.27
Ronan	Ronan H.S.	4111.49
Ronan	Ronan H.S.	2338.88
St. Ignatius	St. Ignatius H.S.	1623.31
St. Ignatius	St. Ignatius H.S.	631.06
St. Ignatius	St. Ignatius H.S.	271.41
Augusta	Augusta H.S.	2281.90
Augusta	Augusta H.S.	431.35
Helena	Helena H.S.	22703.82
Helena	Helena H.S.	462.25
Helena	Helena H.S.	3585.45
Helena	Helena H.S.	3716.71
Helena	Helena H.S.	10353.57
Lincoln	Lincoln H.S.	753.64
Lincoln	Lincoln H.S.	139.42
Joplin	J-I H.S.	150.09
Joplin	J-I H.S.	157.09
Joplin	J-I H.S.	261.73
Eureka	Lincoln Co. H.S.	997.30
Eureka	Lincoln Co. H.S.	37.61
Libby	Libby H.S.	1070.66
Libby	Libby H.S.	1588.49
Libby	Libby H.S.	4156.37
Libby	Libby H.S.	4333.54
Libby	Libby H.S.	563.44

Troy	Troy Public School	918.98
Troy	Troy Public School	1873.31
Troy	Troy Public School	730.20
Troy	Troy Public School	967.75
Ennis	Madison Valley H.S.	0.00
Harrison	Harrison H.S.	133.20
Sheridan	Sheridan H.S.	779.51
Sheridan	Sheridan H.S.	652.34
Twin Bridges	Twin Bridges H.S.	495.05
Twin Bridges	Twin Bridges H.S.	1311.50
Circle	Circle H.S.	722.99
White Sulphur Springs	White Sulphur Spr.	460.10
White Sulphur Springs	White Sulphur Spr.	757.28
White Sulphur Springs	White Sulphur Spr.	670.95
St. Regis	St. Regis H.S.	753.07
St. Regis	St. Regis H.S.	1080.27
Superior	Superior H.S.	614.48
Superior	Superior H.S.	549.99
Superior	Superior H.S.	185.47
Frenchtown	Frenchtown H.S.	773.76
Frenchtown	Frenchtown H.S.	774.03
Frenchtown	Frenchtown H.S.	291.18
Missoula	Missoula Co. H.S.	8669.36
Missoula	Missoula Co. H.S.	8835.26
Missoula	Missoula Co. H.S.	6151.17
Missoula	Missoula Co. H.S.	1139.41

Melstone	Melstone H.S.	3512.24
Melstone	Melstone H.S.	0.00
Roundup	Roundup H.S.	1288.16
Roundup	Roundup H.S.	2161.58
Roundup	Roundup H.S.	1520.70
Roundup	Roundup H.S.	724.13
Clyde Park	Shields Valley H.S.	0.00
Clyde Park	Shields Valley H.S.	32.21
Gardiner	Gardiner Public Sch.	608.92
Gardiner	Gardiner Public Sch.	0.00
Livingston	Park H.S.	2681.01
Livingston	Park H.S.	2281.73
Livingston	Park H.S.	1112.43
Livingston	Park H.S.	3881.46
Winnett	Winnett School	1366.78
Winnett	Winnett School	1355.41
Malta	Malta H.S.	799.33
Malta	Malta H.S.	3581.86
Malta	Malta H.S.	1090.37
Saco	Saco H.S.	1093.30
Saco	Saco H.S.	0.00
Saco	Saco H.S.	894.77
Saco	Saco H.S.	0.00
Whitewater	Whitewater H.S.	306.71
Conrad	Conrad H.S.	3484.36
Conrad	Conrad H.S.	686.10

Conrad	Conrad H.S.	645.46
Conrad	Conrad H.S.	1094.35
Heart Butte	Heart Butte H.S.	1280.79
Heart Butte	Heart Butte H.S.	4819.39
Valier	Valier H.S.	242.98
Valier	Valier H.S.	598.95
Valier	Valier H.S.	681.80
Broadus	Powder River Co H.S.	206.63
Broadus	Powder River Co H.S.	3238.38
Broadus	Powder River Co H.S.	502.45
Broadus	Powder River Co H.S.	123.58
Deer Lodge	Powell Co. H.S.	2627.78
Deer Lodge	Powell Co. H.S.	850.36
Deer Lodge	Powell Co. H.S.	1245.76
Terry	Terry H.S.	420.45
Terry	Terry H.S.	525.78
Terry	Terry H.S.	262.98
Corvallis	Corvallis H.S.	1353.75
Corvallis	Corvallis H.S.	557.54
Corvallis	Corvallis H.S.	1407.62
Corvallis	Corvallis H.S.	292.15
Darby	Darby H.S.	926.97
Darby	Darby H.S.	1198.69
Darby	Darby H.S.	912.16
Florence	Florence-Carlton H.S	1957.37
Florence	Florence-Carlton H.S	797.72

EXHIBIT 4
DATE 2-11-93

Hamilton	Hamilton H.S.	938.14
Hamilton	Hamilton H.S.	909.48
Hamilton	Hamilton H.S.	1250.17
Hamilton	Hamilton H.S.	1246.30
Stevensville	Stevensville H.S.	1089.42
Stevensville	Stevensville H.S.	576.37
Victor	Victor H.S.	1327.49
Victor	Victor H.S.	561.80
Fairfiew	Fairview H.S.	566.41
Fairview	Fairview H.S.	451.54
Fairview	Fairview H.S.	1964.05
Fairview	Fairview H.S.	813.06
Sidney	Sidney H.S.	1314.66
Sidney	Sidney H.S.	3588.38
Sidney	Sidney H.S.	2522.51
Bainville	Bainville H.S.	4625.97
Culbertson	Culbertson H.S.	4592.90
Culbertson	Culbertson H.S.	764.55
Culbertson	Culbertson H.S.	230.68
Froid	Froid H.S.	684.77
Poplar	Poplar H.S.	718.11
Poplar	Poplar H.S.	1487.84
Poplar	Poplar H.S.	0.00
Poplar	Poplar H.S.	1235.19
Wolf Point	Wolf Point H.S.	0.00
Wolf Point	Wolf Point H.S.	664.99

Wolf Point	Wolf Point H.S.	909.12
Colstrip	Colstrip H.S.	4535.16
Colstrip	Colstrip H.S.	4339.75
Colstrip	Colstrip H.S.	847.72
Colstrip	Colstrip H.S.	2174.24
Colstrip	Colstrip H.S.	72.37
Forsyth	Forsyth H.S.	3556.88
Forsyth	Forsyth H.S.	1148.63
Forsyth	Forsyth H.S.	611.26
Hot Springs	Hot Springs H.S.	692.26
Hot Springs	Hot Springs H.S.	622.81
Hot Springs	Hot Springs H.S.	590.28
Noxon	Noxon H.S.	0.00
Noxon	Noxon H.S.	0.00
Noxon	Noxon H.S.	0.00
Plains	Plains H.S.	421.88
Plains	Plains H.S.	1206.89
Plains	Plains H.S.	0.00
Medicine lake	Medicine Lake H.S.	191.48
Plentywood	Plentywood H.S.	504.47
Butte	Butte H.S.	7050.83
Butte	Butte H.S.	924.05
Butte	Butte H.S.	6024.45
Butte	Butte H.S.	2197.92
Absarokee	Absarokee H.S.	2822.21
Absarokee	Absarokee H.S.	2560.34

EXHIBIT 4
DATE 2-11-93
SR. _____

Absarokee	Absarokee H.S.	407.80
Columbus	Columbus H.S.	578.16
Columbus	Columbus H.S.	5226.81
Columbus	Columbus H.S.	2664.25
Park City	Park City Schools	4570.22
Park City	Park City Schools	1406.10
Park City	Park City Schools	987.34
Rapelje	Rapelje H.S.	912.22
Rapelje	Rapelje H.S.	1311.78
Reed Point	Reed Point H.S.	171.64
Reed Point	Reed Point H.S.	581.58
Big Timber	Sweet Grass Co. H.S.	950.33
Choteau	Choteau H.S.	1860.30
Choteau	Choteau H.S.	427.49
Dutton	Dutton H.S.	2772.52
Dutton	Dutton H.S.	311.48
Fairfield	Fairfield H.S.	1750.64
Fairfield	Fairfield H.S.	786.71
Fairfield	Fairfield H.S.	782.56
Fairfield	Fairfield H.S.	598.87
Fairfield	Fairfield H.S.	2204.02
Power	Power H.S.	24.87
Power	Power H.S.	355.48
Power	Power H.S.	1874.20
Shelby	Shelby H.S.	1584.64
Shelby	Shelby H.S.	802.04

Shelby	Shelby H.S.	1469.39
Sunburst	Sunburst H.S.	1253.13
Sunburst	Sunburst H.S.	297.73
Sunburst	Sunburst H.S.	560.42
Hysham	Hysham H.S.	112.47
Hysham	Hysham H.S.	2739.84
Frazer	Frazer H.S.	308.63
Frazer	Frazer H.S.	309.61
Glasgow	Glasgow H.S.	1451.56
Glasgow	Glasgow H.S.	1044.99
Glasgow	Glasgow H.S.	606.08
Glasgow	Glasgow H.S.	959.63
Hinsdale	Hinsdale H.S.	2787.92
Hinsdale	Hinsdale H.S.	584.32
Nashua	Nashua School	1317.53
Nashua	Nashua School	805.41
Nashua	Nashua School	637.96
Opheim	Opheim H.S.	1080.22
Opheim	Opheim H.S.	657.92
Opheim	Opheim H.S.	565.63
Harlowton	Harlowton H.S.	1496.32
Harlowton	Harlowton H.S.	6304.21
Harlowton	Harlowton H.S.	1311.45
Judith Gap	Judith Gap Schools	1323.93
Judith Gap	Judith Gap Schools	3212.39
Wibaux	Wibaux Co. H.S.	844.74

EXHIBIT 4DATE 2-11-83

Wibaux	Wibaux Co. H.S.	454.13
Wibaux	Wibaux Co. H.S.	2410.68
Billings	Billings Public Sch.	35312.92
Billings	Billings Public Sch.	397.67
Billings	Billings Public Sch.	13368.54
Billings	Billings Public Sch.	2298.18
Billings	Billings Public Sch.	10229.55
Billings	Billings Public Sch.	5807.33
Billings	Billings Public Sch.	1210.94
Billings	Billings Public Sch.	228.08
Billings	Billings Public Sch.	187.59
Billings	Billings Public Sch.	350.89
Custer	Custer Public School	3067.47
Custer	Custer Public School	526.75
Laurel	Laurel H.S.	3181.40
Laurel	Laurel H.S.	2334.78
Laurel	Laurel H.S.	817.49
Shepherd	Shepherd H.S.	1378.87
Shepherd	Shepherd H.S.	651.11
Shepherd	Shepherd H.S.	811.33
Shepherd	Shepherd H.S.	882.28
Worden	Huntley Project H.S.	1329.39
Worden	Huntley Project H.S.	1162.44
Worden	Huntley Project H.S.	911.65

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

EDUCATION _____ SUBCOMMITTEE _____ DATE 2-11-93
DEPARTMENT(S) _____ DIVISION _____

 PLEASE PRINT

PLEASE PRINT

NAME	REPRESENTING	
Fabiano	OP1	
Groesser	OP1	
Coopersmith	OP1	
Sundsted	OCH9	
Vandemann	OCH9	

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT
FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.