

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

JOINT SUBCOMMITTEE ON NATURAL RESOURCES

Call to Order: By **CHAIRMAN ROGER DEBRUYCKER**, on February 9, 1993, at 7:30 A.M.

ROLL CALL

Members Present:

Rep. Roger DeBruycker, Chairman (R)
Sen. Cecil Weeding, Vice Chairman (D)
Sen. Gerry Devlin (R)
Sen. Greg Jergeson (D)
Rep. John Johnson (D)
Rep. William Wiseman (R)

Members Excused: None

Members Absent: None

Staff Present: Roger Lloyd, Legislative Fiscal Analyst
Florine Smith, Office of Budget & Program
Planning
Theda Rossberg, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: **FISH, WILDLIFE & PARKS**
Administrative & Finance Div.
Conservation Education Div.
Field Services & R-8 Div.

Executive Action: **FISH, WILDLIFE & PARKS**
Administrative & Finance Div.
Conservation Education Div.
Field Services & R-8 Div.

HEARING
ADMINISTRATIVE & FINANCE DIVISION

Roger Lloyd, Legislative Fiscal Analyst, reviewed the budget differences with the committee. **EXHIBIT 1.**

He said Item A, Personal Services, is moot because action has already been taken by the Legislature. See **EXHIBIT 1, Page 3.**

Florine Smith, Office of Budget Program and Planning, said the Executive is considerably lower than the LFA on equipment. The Executive and the agency negotiated agency wide and decided on a three-year average for the department. They are recommending four modifications. See EXHIBIT 1, Page 2.

Mr. Mott reviewed the budget items with the committee.

Budget Allocation System:

The \$6,500 per year request is for the mainframe computer.

SEN. DEVLIN asked what kind of a computer they used before. Mr. Mott said they had a system that was patched together in the early 1980's. A computer program only has so many years of life.

REP. WISEMAN asked how much was being allocated now. Mr. Mott said it is about \$2,500 per year for the current system.

SEN. WEEDING asked if the fees were paid to the Department of Administration. Mr. Mott said yes, several agencies use the mainframe.

SEN. WEEDING asked if they had to buy their own program. Mr. Mott said two sessions ago they had to buy it, but they could use the state's mainframe for free.

REP. WISEMAN asked if the \$6,500 was going to be an annual fee. Mr. Mott said yes.

EXECUTIVE ACTION
ADMINISTRATION & FINANCE DIVISION

Motion/Vote: SEN. WEEDING moved to approve the Executive for \$6,500 each year of the biennium for computer network fees. Motion CARRIED 4 to 1 with REP. WISEMAN voting no.

Employment Inquiries:

Mr. Mott said they could contract with Vo-Tech students for clerical assistance for \$2.00 per hour.

SEN. DEVLIN asked how much was in the base. Mr. Mott said this is new and would be in place of an FTE.

Property Inventory:

Mr. Lloyd said every other year the department does a physical inventory of all their items so the LFA budgeted for that cyclical nature.

Motion: REP. WISEMAN moved to approve the Executive for \$35 in FY94 and (\$965) in FY95 for Property Inventory. Motion FAILED 3 to 3.

Warehouse:

Mr. Mott said they have two warehouses: one at the Capitol and

one by K-Mart. They are moving 5.0 FTE to Custer Ave. and will free up the workload by consolidating into one area. The dollars are for janitorial services and rent for a copy machine.

Motion/Vote: SEN. JERGESON moved to approve the Executive for \$2,700 each year of the biennium for the Warehouse. Motion FAILED 3 to 3.

Communications:

Mr. Mott said this item is for changing telephone hookups, etc. It can be taken out of the base and they would accept the lower numbers.

Motion/Vote: SEN. DEVLIN moved to approve the Executive for (\$2,049) each year of the biennium for Communications. Motion CARRIED 5 to 1 with SEN. JERGESON voting no.

Equipment:

Item A, Vehicles - Mr. Mott said the Governor asked where the department wanted to make their cuts and they recommended the vehicle account which is about 7 vehicles. It is based upon a three-year average between all the agencies.

REP. WISEMAN asked how the \$60,266 in FY94 and \$82,155 in the vehicle modification fit into this. Mr. Mott said they have a double budget in that department. They buy the vehicles, gas, insurance and pay the maintenance. When a division uses a vehicle, it is charged so much per mile. Yesterday there was a \$100,000 budget modification approved for wardens and a good part of that is for travel.

Motion/Vote: SEN. DEVLIN moved to approve the Executive for (\$54,858) in FY94 and (\$47,187) in FY95 for vehicles. Motion CARRIED unanimously.

Item B, Postal Meter - Mr. Mott said the postal meter they have is fifteen years old. If the committee approves the new postal meter, they wouldn't need the Maintenance Contracts item. Last year they paid over a \$130,000 in postage for their mailings communicating with resident hunters. They would replace that with an electronic machine that would be more accurate.

REP WISEMAN asked what their budget was for replacement of office equipment. Mr. Lloyd said the LFA has \$8,425 the first year for office equipment and \$5,585 the 2nd year.

SEN. WEEDING asked if language was needed saying this is a one-time-only item. Mr. Lloyd said equipment is a zero based item, and language would not be needed.

Motion/Vote: SEN. JERGESON moved to approve the Executive for \$6,827 in FY94 and zero in FY95 for a postal meter. Motion CARRIED unanimously.

Item C, Microfiche Reader/Printer - Mr. Mott said all the license and payroll records and paper work have been reverted to microfiche. There are about 300 sheets of paper on one microfiche. In 1991 they bought a microfiche reader that will read the information and also make copies of it. It is about a \$9,000 machine and is getting old. Mr. Lloyd provided about a third of the funding. It is more efficient because there is no way all the information and records could be stored.

Mr. Lloyd said he came up with the \$3,000 when he was doing the Public Service Commission budget. They had requested \$12,000 for a microfiche reader. When he questioned the amount, which he thought was quite excessive, they got a local quote for \$3,164.

Mr. Mott said the department also got bids, and the numbers in the budget are based upon the type of equipment that is needed.

Motion: SEN. JERGESON moved to approve the Executive for \$5,836 in FY94 for a Microfiche Reader/Printer.

Discussion:

SEN. DEVLIN asked what the repairs on the old machine cost.

Mr. Graham said the machine is so old parts are becoming difficult to replace.

Mr. Lloyd said in the base, there was \$905 for office equipment repairs spent in FY92, excluding computers.

Vote: Motion CARRIED 4 to 2 with CHAIRMAN DEBRUYCKER and REP. WISEMAN voting no.

Tape 1, B.

Mileage Reports:

Mr. Mott said it cost \$2.25 each to print the log books which are used to keep track of vehicles and who uses them. If they print 750 log books, they will last about a year.

SEN. JERGESON asked if they could keep their records if they got one-half of the \$1,680 biennial appropriation. Mr. Mott said they could look at it again in a couple of years.

Motion/Vote: SEN. JERGESON moved to approve the Executive for \$1,680 each year of the biennium for printing costs of log books. Motion FAILED 3 to 3.

Legislative Contract Authority:

Mr. Mott said this was discussed previously.

Motion: SEN. JERGESON moved to approve the Executive for \$65,000 each year of the biennium for Legislative Contract Authority.

Discussion:

Mr. Lloyd said the last legislative session authorized \$65,000 of LCA for FY92 of which \$11,385 was spent.

Mr. Mott said if they don't need the money, it wouldn't be spent.

Vote: Motion CARRIED unanimously.

Minor Differences:

Motion/Vote: SEN. JERGESON moved to approve the Executive for (\$391) in FY94 and (\$341) in FY95 for Minor Differences. Motion CARRIED unanimously.

Budget Modifications

Automated License Issuing System:

Mr. Mott said the department's license agents sold about 900,000 licenses. Each one of those is hand-written.

Mr. Mott showed the committee the paperwork involved with issuance of licenses. The agents issue over 30 different kinds of licenses; a computer would print out one generic license that would be used for everything.

Another benefit is that they would receive the money from the agents sooner. Currently, there is a 30- to 35-day delay in getting the money to the agency.

The department plans on doing a study to decide the feasibility of a computer system for issuing licenses.

Mr. Graham said the reason they would like to do the study is that there seems to be a real potential for that.

SEN. DEVLIN said it certainly has some merit, but thought \$50,000 a year for a study was quite a lot. Mr. Mott said the figures they used were based on what Colorado is paying for a study. They spent about \$200,000 but they agreed to share their paperwork. Because of that, the department figured they could get by with \$50,000.

Motion: SEN. WEEDING moved to approve the Executive for \$50,000 each year of the biennium for the Automated License Study modification with language requiring a report to the next legislature and a one-time-only item not to be included in the base.

Discussion:

SEN. DEVLIN said he thought it was a good idea but \$100,000 was quite a lot when they are getting some information from other states.

Substitute Motion: SEN. DEVLIN moved a substitute motion to approve \$50,000 biennial appropriation for the Automated License Study with language to require a report to the next legislature and to be a one-time-only appropriation.

Discussion:

SEN. WEEDING asked if a \$50,000 appropriation would be enough to get the information they needed.

Mr. Graham said the study would cost at least \$75,000.

Mr. Mott said they will only spend the amount they need.

Substitute Motion/Vote: Motion FAILED 3 to 3.

Amended Motion/Vote: SEN. WEEDING moved to amend his original motion to approve \$75,000 biennial appropriation for the Automated License Study with language as above. Motion FAILED 3 to 3.

Motion/Vote: REP. WISEMAN moved to approve \$60,000 biennial appropriation for the Automated License Study with language requiring a report to the next Legislature and to be a one-time-only expenditure. Motion CARRIED unanimously.

Moose/Sheep/Goat Early Drawing:

Mr. Mott said on June 1st they receive about 120,000 sheets of paper for applications. In the next ten weeks those will be processed and the drawings will start. Then the licenses will be mailed out by mid-August.

The problem for a couple of years was that people who apply for moose, sheep and goats and who are successful in getting those licenses only have about two weeks from August 15th until the season starts. People don't have time to make arrangements by September 1st.

The proposal is to back up those moose, sheep and goat drawings by about six to eight weeks, and have two drawing deadlines. Moose, sheep and goat drawings about May 1st and a second deadline for the antelope, deer and elk.

It costs more to do that because applications are processed twice. It costs about \$2.50 per application to process them and input them into the computer for the drawings and mail out either the license or a refund.

The sportsmen are willing to pay extra to get the applications out earlier for moose, sheep and goat permits. This would give the sportsmen six to eight weeks longer to prepare for their time off, vacation, etc.

Tape 2, A.

Motion/Vote: SEN. JERGESON moved to approve the Executive for \$49,480 in FY94 and \$49,491 in FY95 for the Moose/Sheep/Goat Early Drawing modification. Motion CARRIED 4 to 2 with CHAIRMAN DEBRUYCKER and REP. WISEMAN voting no.

Additional Vehicle Account Funding:

Motion: SEN. JERGESON moved to approve the Executive for \$60,266 in FY94 and \$82,155 in FY95 for Additional Vehicle Account

Funding.

Discussion:

Mr. Mott said it is a revolving account that will be used to buy the equipment and the money revolves in the proprietary fund for appropriation authority.

SEN. WEEDING said it is already appropriated and the committee was giving them authority to spend it.

Vote: Motion CARRIED 5 to 1 with CHAIRMAN DEBRUYCKER voting no.

The 5% Vacancy Reductions:

Mr. Mott reviewed the positions listed on Page 3, EXHIBIT 1.

Motion/Vote: SEN. JERGESON moved to reinstate the Information System Specialist, position #11808. Motion CARRIED 4 to 2 with REP. WISEMAN and CHAIRMAN DEBRUYCKER voting no.

Mr. Mott said the Word Processing Technician, position #11877 is a part time FTE who comes in when they need the extra help.

Motion/Vote: SEN. WEEDING moved to restore the Word Processing Technician, position #11887. Motion FAILED 3 to 3.

Mr Mott addressed Items 3 - 6 together. He said they re-aligned all the part time positions and they all added up to 1.00 FTE so they consolidated all of those and hired 1.00 FTE. He wasn't sure why they are on the vacancy list, because this individual was hired in October. That FTE works primarily in the licensing area.

Motion/Vote: SEN. JERGESON moved to approve the 1.00 FTE that was consolidated from the four part-time FTE. Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to reinstate the Administrative Aide, position #11871. Motion CARRIED unanimously.

Motion/Vote: SEN. WEEDING moved to reinstate the Administrative Aid, position 11878. Motion CARRIED 4 to 2 with SEN. DEVLIN and REP. WISEMAN voting no.

HEARING

CONSERVATION EDUCATION DIVISION

Ron Aasheim, Administrator, Conservation Education Division, reviewed this division with the committee. See Page 36, EXHIBIT 2. He said the division sends out about 59 newspaper releases each week. They use radio, television and brochures to inform the public on the activities of this division. They also publish the Montana Outdoors Magazine.

Mr. Lloyd reviewed the budget differences with the committee.

EXHIBIT 3.**Tape 2, B.**

Ms. Smith said the \$25,000 for the Montana Outdoors Promotion modification is supported with state special revenue. On the Youth Education modification, the largest segment is the aquatic education program and has the largest portion of the budget which is \$67,500 and is funded with federal Dingell Johnson funds. The balance is state special revenue.

Stan Bradshaw, Montana Trout Unlimited, said they were seeing an increasing number of single parent households. Through Trout Unlimited these kids will get a chance to learn how to fish. For example: a couple of years ago, Trout Unlimited with the assistance of this department, developed a weekend of fishing with kids from the Butte area. One of their members has land on the Big Hole River and they brought in outfitters and guides to teach the kids how to fish. Most of those kids never had that opportunity before.

There are a number of volunteers who help out also. The children are given a T-shirt, and several youngsters return for the second year. He urged the committee's support for this program.

Janet Ellis, Montana Audubon Legislative Fund, said she would like to speak to the Watchable Wildlife issue. That is funded with check-off money from the state tax return. They feel this is a very important program.

The Youth Education Program is non-controversial and is an important investment for youth.

Mr. Aasheim, reviewed the budget items with the committee.
EXHIBIT 3

Watchable Wildlife:

He said this is the highest priority item. The interest for Watchable Wildlife is increasing significantly. Ninety percent of Montana residents participate in watchable wildlife, and \$44 million was spent in Montana by about 300,000 non-residents who wanted to view watchable wildlife. Also, 160,000 people come to fish and 60,000 come here to hunt. This will be a cooperative project with the Forest Service, BLM, the Department of Commerce and the University of Montana.

EXECUTIVE ACTION
CONSERVATION EDUCATION DIVISION

Motion: SEN. JERGESON moved to approve the Executive for \$12,000 each year of the biennium for Watchable Wildlife.

Discussion:

SEN. WEEDING asked if there was more money coming in for that program.

Mr. Aasheim said they held the position open so that they would have more money, so they under-budgeted what they had generated. There is about \$20,000 to \$30,000 of check-off money.

Ms. Ellis said it is a check-off on the tax form which is a donation. It doesn't increase taxes.

SEN. DEVLIN asked how much federal funds were generated. Mr. Aasheim said there are no federal funds. However, for the survey, there were some federal and BLM funds.

Mr. Lloyd said in FY92 the department spent \$22,531 from the non-game account.

Vote: Motion CARRIED 4 to 2 with CHAIRMAN DEBRUYCKER and SEN. DEVLIN voting no.

License Dealer Information:

Mr. Aasheim said they did a survey in 1989 for hunters and fishermen in Montana asking where they got their information and where they preferred to get their information. Over 30% said they got their information from license agents. Because of this information they asked the legislature to assist with that group. They asked for annual meetings around the state with the license agents. They also initiated a license agent newsletter that is distributed to over 400 license agents. They would like a way to display information in their establishments. They contracted with the prison industries for a pilot effort to produce fishing bulletin boards. This would allow the program to be continued with the newsletters.

Motion/Vote: REP. JOHNSON moved to approve the Executive for \$5,186 each year of the biennium for License Dealer Information. Motion FAILED 3 to 3.

Legislative Contract Authority:

Mr. Aasheim said in the last legislative session they discussed ways to generate dollars for the watchable wildlife. One of the things they talked about was a marketing poster that Monty Dollack from Missoula produced for them. They generated several thousand dollars in marketing that poster. They need spending authority to spend that money. In working with the Forest Service, they are providing \$35,000 annually and a FTE. The state's only involvement is the approximate \$10,000 generated from the sales of the poster.

Motion: SEN. JERGESON moved to approve the Executive for \$80,000 each year of the biennium for Legislative Contract Authority.

Discussion:

SEN. WEEDING asked how the posters were marketed. Mr. Aasheim said they were marketed in several ways; the Falcon Press Publishing Co. produced these for the department. They received half of the posters from Mr. Dollack and he is selling half of

those. His edition is sold out and he cannot reprint copies until the department tells him to, so he has to sell theirs before he is allowed to reprint. The marketing is done through Mr. Dollack's efforts and also through magazines.

Vote: Motion CARRIED 5 to 1 with SEN. DEVLIN voting no.

Minor Differences:

Motion: SEN. JERGESON moved to approve the Executive for \$1,970 in FY94 and \$2,094 in FY95 for Minor Differences.

Discussion:

Mr. Aasheim said this was for a film that they were going to produce. They decided not to produce it, so \$1,300 could be removed from Minor Differences.

Vote: Motion FAILED 3 to 3.

Motion/Vote: SEN. JERGESON moved to approve \$670 in FY94 and \$794 in FY95 for Minor Differences. Motion FAILED 3 to 3.

Budget Modifications

Youth Education:

Mr. Aasheim said in addition to the Office of Public Instruction's involvement, there were a lot of commodity groups involved. The teachers tell them that the approach to wildlife education is unique in communicating with the children.

All of the money in the aquatic education program is federal funds which is \$67,500 from user tax. With those dollars they can provide training, workshops for teachers and youth group leaders. Videos, computer programs and posters will also be provided.

REP. JOHNSON asked if the fishing program that was done in the Butte area is done in other parts of the state or only one area.

Mr. Aasheim said they also have a program on the Lee Metcalf Refuge in the Bitterroot country. Trout Unlimited indicated that they would like to take the lead in this program.

REP. JOHNSON asked if a portion of this program was funded with license fees. Mr. Aasheim said no, it is a federal excise tax on the sale of fishing equipment that pays for this program. They intend to have a youth magazine to be distributed to all fourth grade students in Montana free of charge. The administrators and school teachers have requested it.

Tape 3, A.

REP. JOHNSON asked if their priority was the whole modification or if it was divided into two programs. Mr. Aasheim said the first priority is the Youth Education effort.

SEN. WEEDING asked if that would be designed to be part of the

classroom curriculum. Mr. Aasheim said it would not be required but there would be a teacher's guide where they could adapt it.

SEN. DEVLIN asked if the department would get the committee a copy of that magazine. Mr. Aasheim said they didn't have any copies, but he could get a mock-up of the magazine.

Motion/Vote: SEN. JERGESON moved to approve the Executive for \$138,500 each year of the biennium for Youth Education modification. Motion CARRIED 4 to 2 with SEN. DEVLIN and CHAIRMAN DEBRUYCKER voting no.

Montana Outdoors Magazine:

Mr. Aasheim said that, for every dollar spent for promotion of the magazine, a dollar in revenue is generated. Through direct mail promotions they would anticipate that by spending \$5,000, about \$7,000 would be generated in new subscriptions.

REP. JOHNSON asked why they needed to hire a consultant to send out mail. Mr. Aasheim said they don't. They design the product and mail it to a list of residents and non-residents. Almost 10% of the non-residents respond to the mailings.

REP. JOHNSON asked if the department is going to design and mail the magazine, why they need the \$5,000. Mr. Aasheim said that is for postage.

Motion/Vote: REP. JOHNSON moved to approve the Executive for \$25,000 for each year of the biennium for the Montana Outdoors Promotion modification and to be a one-time-only appropriation. Motion FAILED 3 to 3.

Vacant Positions:

Mr. Aasheim reviewed the vacant positions with the committee.

The Laborer position #27825 is for the wild animal shelter. Over 7,500 people visit the rehabilitation center each year.

Motion/Vote: SEN. WEEDING moved to reinstate the Laborer position #27825. Motion CARRIED 5 to 1 with SEN. WISEMAN voting no.

Mr. Aasheim said the Information Officer position #17101 is located in the Glasgow region. That FTE is responsible for information for public education. That includes working with the media, special interest groups, education programs, etc.

SEN. WEEDING asked what the .50 FTE did the other half of his time. Mr. Graham said the proposal is to combine this position with .50 FTE for the regional supervisor position. He would take on dual duties. The other .50 FTE will be discussed the next day in the Department Management Division.

Motion/Vote: REP. WISEMAN moved to not take action on the .50

FTE until tomorrow. Motion **CARRIED** unanimously.

Language:

Mr. Lloyd said a motion is needed to make the shooting range grants a biennial appropriation.

Motion/Vote: SEN. DEVLIN moved to approve the shooting range grants to be a biennial appropriation. Motion **CARRIED** unanimously.

HEARING
FIELD SERVICES DIVISION

Jerry Wells, Administrator, Field Services Division and Regional Supervisor for the Helena Regional Office, reviewed this division with the committee. EXHIBIT 4. He reviewed a chart with the committee on the different programs within the division.

Tape 3, B.

Mr. Wells said the division's funding sources are federal special revenues, state special revenues, a small amount of coal tax, and no general fund revenues.

CHAIRMAN DEBRUYCKER asked how much of their budget was coal tax money. Mr. Wells said it is about \$45,000 from taxes paid on land owned by the Parks Division. This agency paid just under \$.25 million last year in taxes. They pay taxes on all of their lands with the exception of administrative sites. Taxes are paid on the appraised value of the land.

SEN. WEEDING asked whether state lands were valued on the capitalization formula like agriculture land. Mr. Wells said agriculture lands taxes are based upon their production.

Mr. Lloyd reviewed the budget differences with the committee. EXHIBIT 5

Ms. Smith said when they get into the modification, because of the action taken with DNRC's Water Resources Division, it will be discussed at that time.

Mr. Wells reviewed the budget items with the committee. See EXHIBIT 5

Personal Services:

Item B: Because of the backlog, they received permission from the last legislature to hire two additional engineers. He said they attempted to use \$60,000 in Contracted Services to get at their backlog but were not successful. They had to adhere to many laws in order to develop any of the sites. There was EIS, MEPA compliance, etc.

Currently there are about 160 projects that have to be worked on which is about 15 per person. The money was utilized better than

if contracted services was used.

SEN. JERGESON asked whether it would be appropriate to make a motion on both Item B of Personal Services and Engineering Services at the same time.

CHAIRMAN DEBRUYCKER approved that.

EXECUTIVE ACTION
FIELD SERVICES & R-8 DIVISION

Motion/Vote: SEN. JERGESON moved to approve the Executive on Item B, of Personal Services and Engineering Services. Motion CARRIED 5 to 1 with SEN. DEVLIN voting no.

Item C, Overtime -

Motion/Vote: REP. WISEMAN moved to approve the Executive for (\$386) in FY94 and (\$390) in FY95 for Overtime. Motion CARRIED unanimously.

Appraiser Fees:

Mr. Wells said the division has been working on an extensive land exchange with the Forest Service. They did not expend as much money in the first year of the biennium as they had hoped, but are spending the money in the second year. They want to clean up some sites on the Yellowstone River. Only a portion would be coal tax dollars and some would be from license fees. Appraisals are needed to dispose of some of the park lands.

Motion: REP. JOHNSON moved to approve the Executive for \$18,880 for each year of the biennium for Appraiser Fees.

Discussion:

REP. WISEMAN asked how much was in the current budget for appraisal fees. Mr. Lloyd said currently there is \$6,100 in the budget. He said on the modification that was approved in the Parks Division, \$60,000 for FY95 does not replace any state special funding but it is additional federal funding. Once the sites are consolidated, it would make them eligible for Dingell Johnson funds to maintain those sites.

Mr. Mott said the first thing they had to do is get the appraisals in place. In the Land and Water Conservation Agency, there are no more funds in that agency. He said they have dollars in the Dingell Johnson fund they can use to operate some of the fishing access sites. They have to replace the value in the Land and Water Conservation Sites and find another site in the state which will free up other access sites where they can use the D.J. money. It is the department's intent to conserve license dollars for spending on the access sites and to use federal dollars to replace them.

Vote: Motion CARRIED unanimously.

ADJOURNMENT

Adjournment: 11:55 A.M.

Roger DeBruycker

ROGER DEBRUYCKER, Chairman

Theda Rossberg

THEDA ROSSBERG, Secretary

by Muriel Pilem

RD/tr

HOUSE OF REPRESENTATIVES

NATURAL RESOURCES SUB-COMMITTEE

ROLL CALL

DATE

2-9-93

NAME	PRESENT	ABSENT	EXCUSED
REP. ROGER DEBRUYCKER, CHAIRMAN	X		
SEN. CECIL WEEDING, VICE CHAIRMAN	X		
SEN. GERRY DEVLIN	X		
REP. WILLIAM WISEMAN	X		
REP. JOHN JOHNSON	X		
SEN. GREG JERGESON	X		

5201 01 0000 DEPT OF FISH, WILDLIFE & PARKS Program Summary		Administration & Finance Div.							HB
Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995	
FTE	52.58	35.20	51.08	52.58	(1.50)	51.08	52.58	(1.50)	
Personal Services	1,376,520	987,924	1,530,645	1,576,784	(46,139)	1,535,173	1,581,343	(46,170)	
Operating Expenses	2,473,704	1,911,523	2,638,386	2,628,743	9,643	2,687,080	2,679,072	8,008	
Equipment	814,866	776,067	810,676	853,331	(42,655)	799,043	847,135	(48,092)	
Transfers	143,950	225,867	240,009	175,009	65,000	249,716	184,716	65,000	
Total Costs	\$4,809,041	\$3,901,381	\$5,219,716	\$5,233,867	(\$14,151)	\$5,271,012	\$5,292,266	(\$21,254)	
Fund Sources									
State Revenue Fund	2,467,484	1,353,553	2,762,252	2,809,222	(46,970)	2,779,490	2,833,960	(54,470)	
Federal Revenue Fund	597,670	534,542	697,276	611,528	85,748	687,507	609,049	78,458	
Proprietary Fund	1,743,886	2,013,286	1,760,188	1,813,117	(52,929)	1,804,015	1,849,257	(45,242)	
Total Funds	\$4,809,041	\$3,901,381	\$5,219,716	\$5,233,867	(\$14,151)	\$5,271,012	\$5,292,266	(\$21,254)	

Page References

LFA Budget Analysis, Vol. II pages C 23-24
Executive Budget page C-4

Current Level Differences

PERSONAL SERVICES

A. The executive eliminates 1.50 FTE in response to the 5% personal services reduction. *action* (41,819) (41,847)
 B. Overtime—The LFA current level reflects a 3-year average plus 15% benefits. *consider already* (4,319) (4,320)

BUDGET ALLOCATION SYSTEM—The executive includes computer processing fees for this new system. *weekly* 6,500 6,500

EMPLOYMENT INQUIRIES—The executive includes a base increase over fiscal 1992 actual expenditures for Helena Vo-Tech work study contracts and copying expenses. 1,594 1,594

PROPERTY INVENTORY—The LFA adjusts the base to reflect the cyclical nature of the property inventory. *wiseman - exec failed* 35 (965)

WAREHOUSE—The LFA current level reflects fiscal 1992 actual expenditures. The executive includes additional costs for moving the property section to the warehouse. *Jensen - Exec failed* 2,700 2,700

COMMUNICATIONS—The executive requests additional authority for voice mail and headset jack appliques, but considers telephone and data circuit changes one-time expenses and removes them from the base. *Dealin - Exec 5-1* (2,049) (2,049)

EQUIPMENT—The LFA current level is within a 3-year average for this division.
 A. Vehicles—The executive requests fewer vehicles than the LFA which is at the agency request. *Dealin - Exec* (54,858) (47,187)
 B. The LFA current level does not include \$6,827 for a postal meter (see the following "Maintenance Contracts"). *Jensen - passed* 6,827 0

C. Microfische Reader/Printer—The department requested \$9,000 for a microfische reader/printer for which the LFA budgeted \$3,164. *Jensen - passed* 5,836

MAINTENANCE CONTRACTS—The executive includes \$1,688 per year for maintenance of the postage meter not contained in the LFA current level equipment budget. 1,688 1,688

MILEAGE REPORTS—The executive requests a base increase for printing of new vehicle log books. 1,680 1,680

LCA—See LFA Budget Analysis pages C 13-15 for a discussion of this issue. *Jensen failed* 65,000 65,000

MINOR DIFFERENCES *Jensen - passed* (391) (341)

INFLATION (Non-voting item) *Jensen - passed* (2,574) (3,704)

TOTAL CURRENT LEVEL DIFFERENCES (14,150) (21,251)

Budget Modifications

Wesman 60,000
AUTOMATED LICENSE ISSUING SYSTEM—The executive recommends additional funding to study the feasibility of implementing an automated license issuing system and to develop a comprehensive sportsman's database. The legislature may wish to make this a one-time appropriation. See page C-9. *st. spec.*

93,000
~~36,000~~ 30,000
 1,000

MOOSE/SHEEP/GOAT EARLY DRAWING—The executive recommends an additional .80 FTE and funding to allow earlier drawings for moose, sheep, and goats. See page C-10. *st. spec.*

49,480 49,491

Department - passed etc.
ADDITIONAL VEHICLE ACCOUNT FUNDING—The executive includes additional funding to purchase vehicles, fuel, and maintenance required if all budget modifications are approved. The amount of this modification is dependent on which modifications (department-wide) are approved. See page C-10.

60,266 82,155

Department - etc. re-proposed
RESTORE 5% REDUCTION—The executive recommends the reinstatement of 1.50 FTE eliminated in response to the 5% personal services reduction. See page C-10.

41,819 41,847

TOTAL MODIFIED LEVEL

201,565 223,493

Language and Other Issues

The 1991 Legislature directed the department to study methods of allocation administrative costs to its various state special revenue accounts. For a discussion of this issue, see page C-17 of the LFA Budget Analysis.

DEPARTMENT OF FISH, WILDLIFE AND PARKS
Administration & Finance Division

EXHIBIT 1

DATE 2/9/93

Positions Removed by Joint Committee Action
House Appropriations & Senate Finance and Claims
January 6, 1993

Position #	Position Description	Total Personal Services		FTE		Total FTE Removed	Non-Approp. FTE
		Fiscal 1994	Fiscal 1995	Removed by 5% Reduction	Removed by Being Vacant		
All or Partial General Fund Positions							
None							
Sub-Total		0	0	0.00	0.00	0.00	0.00
Non-General Fund Positions							
1	11808 Information System Specialist	31,282	31,302	1.00		1.00	
2	11887 Word Processing Technician	10,537	10,545	0.50		0.50	
Positions Consolidated/Filled							
Non-Resident Licensing							
3	21835 Accounting Clerk	11,743 11,743	11,751 11,751	1 person Jenny		0.55	0.55
4	21829 Administrative Clerk	2,939	2,942			0.20	0.20
5	11863 Stock Clerk	1,695	1,711			0.10	0.10
6	11878 Administrative Aide *	4,052	4,055			0.15	0.15
7	11871 Administrative Aide	10,884	10,891	Jenny person		0.50	0.50
Vacant Positions							
8	11878 Administrative Aide *	10,884 10,884 1500	10,891 10,891 1500	Week person		0.10	0.10
Sub-Total		73,132	73,197	1.50	1.60	3.10	0.00
TOTAL		73,132	73,197	1.50	1.60	3.10	0.00

* Part of this position is currently filled and part is currently vacant.

DEPT. OF FISH, WILDLIFE & PARKS		Conservation Education Division							
Program Summary		Actual	Current	Current	LFA	Executive	LFA	Executive	LFA
Budget Item	Expenditures	Level	Level	Level	Fiscal 1994	Fiscal 1994	Fiscal 1995	Fiscal 1995	Change
	Fiscal 1992	Fiscal 1992	Fiscal 1993	Fiscal 1993	Fiscal 1994	Fiscal 1994	Fiscal 1995	Fiscal 1995	92 - 94
FTE	26.27	25.15	25.15	25.15	25.15	24.65	25.15	24.65	0.00
Personal Services	857,001	836,150	863,923	898,000	877,001	899,985	878,970	61,850	
Operating Expenses	684,852	679,602	666,076	713,382	732,337	717,485	736,564	33,780	
Equipment	27,748	26,312	19,000	21,860	21,857	24,463	24,457	(4,452)	
Grants	0	0	0	115,061	115,061	0	0	115,061	
Transfers	0	0	30,000	0	80,000	0	80,000	0	
Total Costs	\$1,569,602	\$1,542,064	\$1,578,999	\$1,748,303	\$1,826,256	\$1,641,933	\$1,719,991	\$206,239	
Fund Sources									
State Revenue Fund	1,364,989	1,358,802	1,365,761	1,554,045	1,596,998	1,441,847	1,484,905	195,243	
Federal Revenue Fund	204,612	183,262	213,238	194,258	229,258	200,086	235,086	10,996	
Total Funds	\$1,569,602	\$1,542,064	\$1,578,999	\$1,748,303	\$1,826,256	\$1,641,933	\$1,719,991	\$206,239	

Program Description

The Conservation Education Division, through its Helena office and seven regional information officers, is the department's primary information and education program. Its responsibilities include: 1) distributing public information through news releases, audio-visual materials, brochures, and public service announcements; 2) coordinating youth education programs; 3) printing hunting, fishing, and trapping regulations; 4) coordinating the hunter, bowhunter, snowmobile, boat, and off-highway vehicle education and safety programs; and 5) providing reception services for the department's Helena headquarters. The program publishes the Montana Outdoors magazine, produces 16mm color films, radio and television public service announcements and video documentaries, and maintains a film lending library. The department's nongame promotion efforts were transferred to this division from the Wildlife Division.

LFA Current Level

The \$61,850 increase in personal services from fiscal 1992 to fiscal 1994 is the result of annualization of the fiscal 1993 pay plan increase, other benefit increases, and vacancy savings experienced in fiscal 1994.

Operating expenses increase from fiscal 1992 to fiscal 1994 due to the net of: 1) \$2,552 decrease in fixed costs; 2) a \$12,000 increase for bowhunter education as authorized by House Bill 107; 3) a \$1,150 decrease due to film narration occurring in even-numbered years; 4) a \$3,635 increase due to the biennial shooting range appropriation; 5) a \$2,871 reduction in the off-highways vehicle program due to lack of funding; 6) \$25,382 in inflationary adjustments; and 7) miscellaneous minor adjustments.

Equipment, budgeted at the agency's request, includes a 3/4 inch video system (\$20,000), film replacement and repair (\$5,000), a video projector and screen (\$5,000), two televisions and VCR's (\$5,000), two video cameras, two slide projectors, wireless microphones, time code generator, a slide duplicating machine, and two 16mm projectors.

Grants increase due to the biennial shooting range appropriation which is funded with hunting and fishing license fees. Grants are made to local shooting organization for the development of safe shooting ranges. Of the \$114,272 appropriated for grants in the 1993 biennium, nothing was granted in fiscal 1992.

Funding

The Conservation Education Division's largest funding source is revenue from hunting and fishing license fees. Other state special revenue includes coal tax trust earnings, snowmobile and off-highway vehicle fuel taxes, and tax check-off revenue for the Watchable Wildlife program. Federal funds consist of Pittman-Robertson and Dingell-Johnson funds and grants from the Coast Guard and Corps of Engineers.

5201 08 00000

DEPT OF FISH, WILDLIFE & PARKS

Conservation Education Div

Program Summary

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	25.15	25.15	24.65	25.15	(0.50)	24.65	25.15	(0.50)
Personal Services	836,152	863,923	877,001	898,000	(20,999)	878,970	899,985	(21,015)
Operating Expenses	679,601	666,076	732,337	713,382	18,955	736,564	717,485	19,079
Equipment	26,312	19,000	21,857	21,860	(3)	24,457	24,463	(6)
Grants	0	0	115,061	115,061	0	0	0	0
Transfers	0	30,000	80,000	0	80,000	80,000	0	80,000
Total Costs	\$1,542,065	\$1,578,999	\$1,826,256	\$1,748,303	\$77,953	\$1,719,991	\$1,641,933	\$78,058
Fund Sources								
State Revenue Fund	1,358,802	1,365,761	1,596,998	1,554,045	42,953	1,484,905	1,441,847	43,058
Federal Revenue Fund	183,263	213,238	229,258	194,258	35,000	235,086	200,086	35,000
Total Funds	\$1,542,065	\$1,578,999	\$1,826,256	\$1,748,303	\$77,953	\$1,719,991	\$1,641,933	\$78,058

Page References

LFA Budget Analysis, Vol. II pages C 36-37
Executive Budget pages C 12-13

Current Level Differences

PERSONAL SERVICES - The executive eliminates 0.50 FTE in response to the 5% personal services reduction.

(20,996) (21,015)

WATCHABLE WILDLIFE - The LFA reflects fiscal 1992 actual expenditures. The executive requests authority to spend fund balance consisting of watchable wildlife tax checkoff revenue for a visitor's preference study. The 1991 Legislature approved a budget modification for 0.60 FTE and \$29,333 per year for the Watchable Wildlife program.

12,000 12,000

LICENSE DEALER INFORMATION - The LFA current level reflects fiscal 1992 actual expenditures. The 1991 Legislature approved a \$17,000 per year budget modification for this purpose in the Field Services Division. In fiscal 1992, \$2,564 was spent.

5,186 5,186

LCA - See LFA Budget Analysis pages C 13-15 for a discussion of this issue.

80,000 80,000

MINOR DIFFERENCES

1,970 2,094

INFLATION (Non-voting item)

(207) (207)

TOTAL CURRENT LEVEL DIFFERENCES

77,953 78,058

Budget Modifications

"MONTANA OUTDOORS" PROMOTION - The executive recommends funding to hire a consultant to increase subscriptions to "Montana Outdoors" by 7,000. The legislature may wish to make this a one-time appropriation. See LFA Budget Analysis page C-12.

25,000 25,000

YOUTH EDUCATION - The executive recommends funding to publish a youth magazine, provide information through project WILD, and to provide aquatic education. Fiscal 1992 expenditures of \$10,975 from an aquatic education approved by the 1991 Legislature is included in the LFA current level. See LFA Budget Analysis page C-12.

138,500 138,500

RESTORE 5% REDUCTION - The executive recommends the reinstatement of 0.50 FTE eliminated in response to the 5% personal services reduction. See LFA Budget Analysis page C-12.

20,991 21,005

TOTAL MODIFIED LEVEL

163,500 163,500

Language

biennial appropriation of \$115,061 is requested for shooting range grants. This amount is in both the LFA and executive current levels.

Exec. Over(Under) LFA
Fiscal 1994 Fiscal 1995

Bealin - passed Biennial appropriation

DEPARTMENT OF FISH, WILDLIFE AND PARKS
Conservation Education

Positions Removed by Joint Committee Action
House Appropriations & Senate Finance and Claims
January 6, 1993

Position #	Position Description	Total Personal Services		FTE		Total FTE Removed	Non-Approp. FTE
		Fiscal 1994	Fiscal 1995	Removed by 5% Reduction	Removed by Being Vacant		
All or Partial General Fund Positions							
	None						
	Sub-Total	0	0	0.00	0.00	0.00	0.00
Non-General Fund Positions							
OK 27825	Laborer <i>Working Reserve</i>	4,606	4,634		0.25	0.25	
17101	Information Officer	20,991	21,005	0.50		0.50	
	Sub-Total	25,597	25,639	0.50	0.25	0.75	0.00
TOTAL		25,597	25,639	0.50	0.25	0.75	0.00

Best done W. Linton

5201 02 00000		DEPT. OF FISH, WILDLIFE & PARKS							Field Services & Region 8 Division	
Program Summary										
Budget Item	Actual Expenditures Fiscal 1992	Current Level Fiscal 1992	Current Level Fiscal 1993	LFA Fiscal 1994	Executive Fiscal 1994	LFA Fiscal 1995	Executive Fiscal 1995	LFA Change 92 - 94		
FTE	34.23	33.23	47.71	33.33	32.83	33.33	32.83		0.10	
Personal Services	935,763	935,764	1,367,316	1,040,801	1,038,745	1,045,399	1,043,280		105,037	
Operating Expenses	1,170,615	1,162,619	2,135,501	1,097,632	1,200,179	1,117,395	1,242,316		(64,987)	
Equipment	139,752	139,753	116,400	32,631	32,547	87,213	87,047		(107,122)	
Benefits and Claims	8,414	8,414	3,000	5,356	10,000	5,356	10,000		(3,058)	
Total Costs	\$2,254,546	\$2,246,550	\$3,622,217	\$2,176,420	\$2,281,471	\$2,255,363	\$2,382,643		(\$70,130)	
Fund Sources										
State Revenue Fund	1,712,914	1,708,918	3,026,368	1,587,151	1,692,202	1,596,763	1,724,043		(121,767)	
Federal Revenue Fund	298,564	294,564	489,408	434,201	434,201	445,145	445,145		139,637	
Proprietary Fund	243,066	243,068	106,441	155,068	155,068	213,455	213,455		(88,000)	
Total Funds	\$2,254,546	\$2,246,550	\$3,622,217	\$2,176,420	\$2,281,471	\$2,255,363	\$2,382,643		(\$70,130)	

Program Description

The Field Services and Region 8 Division provides services in five areas. The Game Damage program provides assistance to landowners in minimizing impacts of game animals to their property and crops. The Design and Construction Bureau provides architectural and engineering services for construction and maintenance projects at state parks, state fishing access sites, and wildlife management areas. The Aircraft Unit provides aerial mountain lake surveys and fish planting, wildlife surveys, wildlife capture and marking, and transportation for the department. The Landowner/Sportsmen Relation and Block Management programs establish and maintain communication with user and resource-based organizations and individuals. They also administer the Livestock Loss Reimbursement program and the Block Management program, which provides habitat and recreational access on private property. The Land Unit is responsible for the real estate functions of the department, including acquisition and disposal of real estate and real property and management of all permanent land records and cabin leases.

LFA Current Level

The \$105,037 increase in personal services from fiscal 1992 to fiscal 1994 is the net of: 1) annualization of the fiscal 1993 pay plan increase, other benefit increases, and vacancy savings experienced in fiscal 1992; 2) increase of 0.10 FTE from fiscal 1992 to fiscal 1993 authorized by the 1991 Legislature; 3) a net transfer in of 3.00 FTE from other divisions during fiscal 1992; and 4) overtime at the historical level, which is greater than fiscal 1992 expenditures. During fiscal 1992, the department transferred: 1) 17.38 FTE from the Licensing and Data Processing Bureau to the Administration and Finance Division; and 2) 1.00 FTE to this program from other divisions.

Operating expenses decrease from fiscal 1992 to fiscal 1994 due to the net of: 1) a \$550 decrease in fixed costs; 2) a \$27,066 decrease in legal costs for early retirement settlements; 3) a \$71,734 net decrease in contracted services reflecting one-time contracts offset by increases in game damage contracts; 4) a \$1,722 increase in maintenance contracts; 5) a \$15,000 increase for game damage authorized by the 1991 Legislature; 6) a \$20,172 increase in taxes and assessments; 7) \$2,385 in deflationary adjustments; and 8) miscellaneous minor adjustments.

HB

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	33.23	47.71	32.83	33.33	(0.50)	32.83	33.33	(0.50)
Personal Services	935,763	1,367,316	1,038,745	1,040,801	(2,056)	1,043,280	1,045,399	(2,119)
Operating Expenses	1,162,615	2,135,501	1,200,179	1,097,632	102,547	1,242,316	1,117,395	124,921
Equipment	139,752	116,400	32,547	32,631	(84)	87,047	87,213	(166)
Benefits and Claims	8,414	3,000	10,000	5,356	4,644	10,000	5,356	4,644
Total Costs	\$2,246,546	\$3,622,217	\$2,281,471	\$2,176,420	\$105,051	\$2,382,643	\$2,255,363	\$127,280
Fund Sources								
State Revenue Fund	1,708,914	3,026,368	1,692,202	1,587,151	105,051	1,724,043	1,596,763	127,280
Federal Revenue Fund	294,564	489,408	434,201	434,201	0	445,145	445,145	0
Proprietary Fund	243,066	106,441	155,068	155,068	0	213,455	213,455	0
Total Funds	\$2,246,546	\$3,622,217	\$2,281,471	\$2,176,420	\$105,051	\$2,382,643	\$2,255,363	\$127,280

Page References

LFA Budget Analysis, Vol. II page C 25-26
Executive Budget page C-5

Current Level Differences

PERSONAL SERVICES

A. The executive eliminates 1.50 FTE in response to the 5% personal services reduction.
 B. The executive adds 1.00 FTE for engineering services and reduces operating by \$23,509. The 1991 Legislature appropriated \$60,000 for contracts. In fiscal 1992 the department acquired an administrative FTE and spent \$47,739 in personal services. See "Engineering Services" below.
 C. Overtime—The LFA reflects a 3-year average plus 15% benefits.

ENGINEERING SERVICES—The executive reduces engineering services contracts by \$23,509 from the amount spent in fiscal 1992 because 1.00 additional FTE is requested. The LFA reflects fiscal 1992 actual expenditures.

APPRAISER FEES—The LFA current level reflects actual fiscal 1992 expenditures. Funded with coal tax.

DISABLED ACCESS—LFA current level reflects actual fiscal 1992 expenditures.

LEGAL FEES & COURT COSTS—The executive requests actual fiscal 1992 expenditures of \$27,066 for unanticipated personnel costs resulting from court action or advice of counsel. Historically, \$45 was spent in fiscal 1991 and \$0 in fiscal 1990 for these items. Therefore, the LFA considered the fiscal 1992 expenditures as one-time costs and did not include them in the base.

BLOCK MANAGEMENT—The LFA current level reflects actual fiscal 1992 expenditures for travel and contracts.

DSL LAND LEASES—The executive includes yearly increases of 10% for lease payments to the Department of State Lands. DSL staff indicate they anticipate lease rates to decline. LFA current level reflects actual fiscal 1992 expenditures.

MAINTENANCE OF PROPERTY—The executive includes amounts over the \$0 spent in fiscal 1992 for care and maintenance at the orphan animal shelter.

TAXES ON DEPARTMENT-OWNED LAND—The LFA and executive allow increases in this item. The LFA level is based on Revenue Oversight Committee adoption of revenue estimates containing a 2% increase in the mills and a 2% increase for new property. Actual fiscal 1992 expenditures were increased 4% for fiscal 1993, 1994, and 1995.

PILOT TRAINING—The executive includes amounts over the base for a new pilot training program.

VESTOCK LOSS PAYMENTS—The LFA current level reflects a 3-year average.

	Exec. Over(Under) LFA Fiscal 1994	Fiscal 1995
	(37,440)	(37,522)
	(35,770)	35,793
	(386)	(390)
	(23,509)	(23,509)
	18,880	18,880
	1,891	1,891
	27,066	27,066
	67,600	67,600
	5,488	11,568
	1,500	1,500
	2,776	19,096
	3,000	3,000
	4,644	4,644

Davlin - Passed

MINOR DIFFERENCES

Dejean Passed by Ego

(442)

(465)

INFLATION (Non-voting item)

(1,787)

(1,872)

TOTAL CURRENT LEVEL DIFFERENCES

105,051

127,200

Executive Budget Modifications

RESTORE 5% REDUCTION - The executive request the reinstatement of 1.50 FTE eliminated in response to the 5% personal services reduction.

37,440

37,522

Johnson - Passed

Language

None

EXHIBIT 5
DATE 2/9/93



DEPARTMENT OF FISH, WILDLIFE AND PARKS
Field Services Division

Positions Removed by Joint Committee Action
House Appropriations & Senate Finance and Claims
January 6, 1993

EXHIBIT 5
DATE 2/9/93

Position #	Position Description	Total Personal Services		FTE		Total FTE Removed	Non-Approp. FTE
		Fiscal 1994	Fiscal 1995	Removed by 5% Reduction	Removed by Being Vacant		
All or Partial General Fund Positions							
None							
Sub-Total		0	0	0.00	0.00	0.00	0.00
Non-General Fund Positions							
22012	Program Assistant	12,801	12,864		0.63	0.63	
92015	Laborer	14,109	14,194		1.00	1.00	
12825	Sign Painter	25,782	25,808	1.00		1.00	
12826	Sign Painter Aide	11,659	11,715	0.50		0.50	
Sub-Total		64,351	64,581	1.50	1.63	3.13	0.00
TOTAL		64,351	64,581	1.50	1.63	3.13	0.00

General Fund
John Russell
Fishes

HOUSE OF REPRESENTATIVES
VISITOR'S REGISTER

NATURAL RESOURCES SUB COMMITTEE

~~DATE~~

DATE 2-9-93 SPONSOR(S) _____

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NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Bill HANGAS	FWP		
DAVE MOTT	"		
Janet Ellis	MT Audubon Leg Fund	✓	
Ron AASHEIM	FWP		
Vive Arly	FWP		
Stan Bondhew	MT. Trout Unlimited	✓	
Jay Jellies	FWP		

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