

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

JOINT SUBCOMMITTEE ON HUMAN SERVICES & AGING

Call to Order: By CHAIRMAN JOHN COBB , on January 26, 1993, at
8:05 A:M.

ROLL CALL

Members Present:

Rep. John Cobb, Chairman (R)
Sen. Mignon Waterman, Vice Chairman (D)
Sen. Chris Christiaens (D)
Rep. Betty Lou Kasten (R)
Sen. Tom Keating (R)
Rep. David Wanzenried (D)

Members Excused: None

Members Absent: None

Staff Present: Lisa Smith, Legislative Fiscal Analyst
Lois Steinbeck, Legislative Fiscal Analyst
Connie Huckins, Office of Budget & Program
Planning
John Huth, Office of Budget & Program Planning
Billie Jean Hill, Committee Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: DEVELOPMENTAL DISABILITIES PROGRAM
WITHIN THE DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES

Executive Action: NONE

**HEARING ON DEVELOPMENTAL DISABILITIES PROGRAM WITHIN THE
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES**

Tape No. 1:Side 1

Mr. Mike Hanshew, Administrator, Developmental Division Program,
discussed three issues: 1) the amount of general fund budgeted
to maintain current level services; 2) the difference in the
amount of federal funds available in the two budgets; and 3)
transfer of case management from the Department of Family
Services. EXHIBIT 1

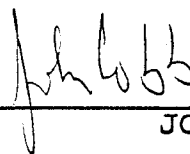
The following people addressed the committee:

Mr. Joe Roberts, representing Systems Advocacy Groups; Ms. Linda Wickman, Missoula, mother of a developmentally disabled child; Ms. Rhoda Miller, Regional Director of Disabilities, Billings; Ms. Susan Dow, Billings, mother of a developmentally disabled child; Brad Dow; Mr. Mark Ragland, Job Coach, Supported Employment Vendor, Job Connection, Billings; Ms. Susan Duffy, Board Member of Comprehensive Developmental Center in Missoula, and also the mother of a developmentally disabled child; Cheryl Dorman, Columbia Falls, mother of daughter with Soto Syndrome; Mr. David Kettman, Supported Employment Program, Ghost Art Gallery, Helena; Mr. David Rolfson, with foster mother Ms. Linda Johnson, Missoula; Mr. Stuart Brownlow, and his mother, Collette Brownlow, Helena; Mr. Jack Chambers, Executive Director, Opportunity Resources, Missoula; Chara Tully, President, Reach Incorporated, Board of Directors, Bozeman; Mr. R. C. Miller, shift supervisor, Missoula Development Service Corporation, accompanied by Dennis, a resident in his group home; Robert Haines, Missoula Development Service Corporation, who brought deaf client, Stewart Rismon; Mr. Ken Brown, Director, Residential Services for Opportunity Resources, Missoula; Ms. Gayle Peterson, with son, Seth, Miles City; Mr. Jim Kreutschman, Pendroy; Mr. Mike Chappin, Flathead Industries, Kalispell; Mr. Tom Price, Eureka, Volunteer in DD programs; Mr. Mike Kelly, Executive Director, Flathead Industries, Kalispell, Attachment A, Exhibit 2; Mr. Roland Vickers, WestMont, Helena; and Ms. Rita Schilling, Job Connection, Inc., Billings.

SEN. MICHAEL HALLIGAN, Chairman, Missoula Development Service Corporation, and Triple SSO, big brother for 20 years in Big Brothers/Big Sisters Program, also spoke to the committee.

ADJOURNMENT

Adjournment: 10:10 A:M



JOHN COBB, Chairman



BILLIE JEAN HILL, Secretary

JC/bjh

HOUSE OF REPRESENTATIVES

HUMAN SERVICES

SUB-COMMITTEE

ROLL CALL

DATE

1-26-93

NAME	PRESENT	ABSENT	EXCUSED
REP. JOHN COBB, CHAIRMAN	✓		
SEN. MIGNON WATERMAN, VICE CHAIR	✓		
SEN. CHRIS CHRISTIAENS	✓		
SEN. TOM KEATING	✓		
REP. BETTY LOU KASTEN	✓		
REP. DAVID WANZENRIED	✓		

federal to 90% federal/10% state. State match is not included in our current budget, but it may be possible to use in kind match.

PERFORMANCE INDICATORS:

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
No. Clients Served	143	120	140	140

**DEVELOPMENTAL DISABILITIES
Program Summary**

OVERVIEW:

The Developmental Disabilities Division exists to assure quality services to Montana citizens who have a developmental disability. An array of residential, vocational, child and family care, and other support services are provided throughout the state of Montana through contracts with local non-profit corporations. Individuals eligible to receive these services are persons with mental retardation, epilepsy, cerebral palsy, autism, or other related disorders that begin prior to the individual reaching eighteen years of age.

**DEVELOPMENTAL DISABILITIES
Administration Program**

43 FTE

GOALS:

- Through leadership, to plan, implement, evaluate and strengthen systems that assure opportunities for a good life for each Montanan who is at risk of, or who has, a developmental disability.
- To promote responsibility, accountability and interdependence in all service system participants, fostering a system that is dynamic, responsive and encourages creativity.

BASE PROGRAM:

The Administration program consist of the division's staff of 42.75 FTE and the related operating expenditures. Organizationally, the program includes the Administrator and two bureaus.

The Administrator oversees the two bureaus, the five regional offices, and the overall service system which contracts with 47 non-profit

corporations providing services to over 2900 people.

The Management Operations Bureau is responsible for all contracting activity, federal applications and reports, invoicing, fiscal activity, budget preparation, maintenance of client data bases, accreditation standards, and the formalization of rules and policies.

The Field Services and Program Bureau provides monitoring of services and contract compliance, assists in the development of policies and procedures, coordinates the statewide screening and placement process for service openings, assists in the interdisciplinary treatment planning process, and provides training and technical assistance to contracted non-profit corporations that provide services to people with developmental disabilities.

BASE FUNDING:

General Fund supports approximately 40% of the funding for the Administration Program. Most of the remaining funds are federal funds from the Social Services Block grant (44%), Title XIX (11%) and Part H (4%). The remaining one percent of funding comes from the fees received from an annual conference sponsored by the Division.

PERFORMANCE INDICATORS:

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
Number of Contractors	45	45	45	45
Individuals Served	2,826	3,065	3,065	3,065
Expenditures	-----Staying Within Budget-----			

DEVELOPMENTAL DISABILITIES Benefits

GOAL:

- To empower over 2,900 individuals with developmental disabilities to become as self sufficient, independent, and productive as possible by making available an array of community-based residential, vocational, child and family, and other support services.

BASE PROGRAM:

The Benefits Program contains the funding necessary to provide services to individuals with developmental disabilities. These funds are provided through contracts with private non-profit corporations. The

developmental disability service system's goal is to assist developmentally disabled individuals in realizing their capacity for independence. Services provided through the division are based on the unique needs of the individuals who are served, resulting in a system that is dynamic and ever changing.

Services provided include adult residential, adult day services, child and family support services, and support services.

BASE FUNDING:

Funding for benefits come from general fund (41%), federal Social Services Block Grant (23%), federal medicaid Title XIX (33%), with several smaller federal grants making up the remaining 3%.

PERFORMANCE INDICATORS:

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
Individuals Served	2,826	3,065	3,065	3,065
Number of Contractors	45	45	45	45
Expenditures	-----Staying Within Budget-----			

Developmental Disabilities Planning and Advisory Council Program Summary

OVERVIEW:

The Developmental Disabilities Planning and Advisory Council (DDPAC) was created in the early 1970's by both federal and state legislation. The Council is 100% federally funded and it's major function is to plan and advocate for services for persons with developmental disabilities.

The Council, through it's grant and contract program, has provided start-up funding for numerous projects of statewide significance. Among those are supported employment, public awareness, naive offender programs and supported living. Another major function of the Council is the creation of a three year State Plan for services. This plan is created through interagency collaboration and public input from forums held statewide. The plan, which is subject to approval by the federal government, details goals, objectives and outcomes for a three year period, with annual updates, is instrumental in the development of programs and policies for services.

DDPAC
Program Administration

GOAL:

The Council's purpose, as stated by Montana law, (2-15-2204 MCA) is to:

- a) advise the department, other state agencies, councils, local governments, and private organizations on programs for services to the developmentally disabled;
- b) develop a plan for a statewide system of community based services for the developmentally disabled; and
- c) serve in any capacity required by federal law for the administration of programs for services to persons with developmental disabilities.

BASE PROGRAM:

STATE PLAN FOR PERSONS WITH DEVELOPMENTAL DISABILITIES

The Council is entirely federally funded through the Department of Health and Human Services, Administration on Developmental Disabilities. As a part of the federal law, the Council creates the State Plan for persons with developmental disabilities. The purpose of the Plan is to:

- 1. Describe the extent of services currently being offered under state and federal programs.
- 2. Identify the needs of persons with developmental disabilities throughout the state.
- 3. List the goals, objectives and activities that will be addressed by the Council over the life of the Plan.

Additionally, the Council operates a grant program utilizing a minimum of 65% (\$295,307 for FY94 and \$295,327 for FY95 or 70.2% for 94-95 as recommended in the Executive Budget) of its annual funding to provide funding for innovative projects designed to improve services to persons with developmental disabilities. Over the past fourteen years the Council has provided approximately \$2.81 million in project funds for the developmental disabilities system in Montana.

BASE FUNDING:

The current budget of the Council is ~~\$420,425~~. Of this, the Council grant program funding is a minimum of ~~65%~~ (\$295,307 for FY94 and \$295,327 for FY95 or 70.2% for 94-95 as recommended in the Executive Budget) of its annual federal allotment. ~~Council operating and administrative funds are \$125,168 for FY94 and \$125,148 for FY95 as recommended by the Executive Budget.~~ The Council operates with 2.0 FTEs (Director and Budget Analyst).

Council Membership -State Agency Representation

Department of Corrections and Human Services
Department of Health & Environmental Sciences
Department of Social and Rehabilitation Services
Office of Public Instruction
Department of Family Services

Regional Council/Consumer Representation

Region I Council on Developmental Disabilities
Region II Council on Developmental Disabilities
Region III Council on Developmental Disabilities
Region IV Council on Developmental Disabilities
Region V Council on Developmental Disabilities
Consumer Representatives

State Legislative Representation

Montana Senate
House of Representatives

Private/Professional Representation

Attorney Representative
Physician Representative
Service Provider Representative
University Affiliated Program Representative
Advocacy Representative

PERFORMANCE INDICATORS:"Quality of Life" Issues

In conjunction with the Department of Family Services, the Council, has created the State's first survey instrument designed to measure quality of life. The tool has been completed on more than 200 persons. Resulting data is compiled for use in planning processes and used by case managers for individual planning meetings.

Integrated Recreation Programs

In response to public comment the Council has encouraged and supported three social/recreation programs in the past year. The programs are designed to provide opportunities for integrated recreation either on an after school or weekend basis.

Advocacy Services

The Council is sponsoring projects in six locations across the state in which children with and without disabilities are matched together with the assistance of school and citizen advocacy staff in the hopes of developing friendships and integration activities.

Public Awareness/Education

The Council is funding the creation of a series of PSA's (public service announcements) designed to educate the public regarding the needs and abilities of persons with developmental disabilities and the availability of services and assistance available. PSA's will be created to show the work, education, recreation and daily activities of persons with disabilities.

Training For Staff

The Council has long been interested in staff training as a means of ensuring the availability of the highest possible quality of services possible to persons with developmental disabilities. No less than eleven of the twenty contracts awarded by the Council were designed, at least in part, to provide opportunities for staff in a variety of positions to receive training relating to a variety of subjects.

Case Management Issues

The Council has been involved in the process of improving case management services available for the last two to three years. In the past, the Council has funded the creation of a case manager's handbook, been involved in the selection of the agencies that would provide case management services, served on the case management task force to assist in guiding the development of the system and provided training to case managers in issues relating to the Quality of Life Survey Instrument.

Efforts With Regional Councils On Developmental Disabilities

Over the past three years the Council has sought to develop and maintain closer relationships with Montana's five regional councils on developmental disabilities. That effort is strengthening the regional councils through coordination of their separate activities and assisting them in project development. Examples of this effort include the "Quality of Life" survey project coordinated by the Council, the creation of a procedure allowing the regional councils to have input into the grant process operated by the State Council, the sponsorship of public hearing by the regional councils with the assistance of State Council staff and the planned revamp of the regional council planning process scheduled for 1993.

ATTACHMENT A

<u>VENDOR</u>	<u>FY91</u>	<u>FY92</u>	<u>FY93</u>
Butte SW	21,300 25,100	25,700 20% 27,300 9%	30,700 16% WC 32,700 20% H
WORC	4,200 20,800	4,500 7% 21,360 3%	4,800 7% WC 22,000 8% H
COR Ent	16,800 35,400	32,900 96% 33,600 ↓5%	34,500 5% WC 38,000 13% H
Easter Seal	25,900 207,700	48,800 88% 217,000 4%	66,000 5% WC 227,900 5% H
Eastern MT Ind	16,900 47,500	27,250 61% 58,000 22%	34,250 26% WC 92,000 59% H
Flathead Ind	31,000 59,000	76,000 114% 73,000 24%	98,000 29% WC 84,000 15% H
Helena Ind	31,100 55,600	53,700 73% 62,700 13%	60,700 13% WC 75,200 20% H
Job Connect	2,800 6,000	3,250 16% 5,500 ↓8%	4,600 42% WC 9,400 71% H
Oppor Ind	25,600 38,400	39,400 54% 49,000 28%	43,500 10% WC 63,000 29% H

**HOUSE OF REPRESENTATIVES
VISITOR'S REGISTER**

Human Services

COMMITTEE

BILL NO. _____

DATE 1-26-93

SPONSOR(S) _____

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NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Gusan Duffey ^{620 Woodworth Ave.} Missouri 63101	CDC, Self		
Dino Kott ^{Grist Mill} Gallatin	Self owner		
St. Louis ^{1030 Madison} Missouri	Self		
Jack Chambers 3008 Paul Ln. Missouri	Opportunity Resources		
RC MILLER ST. 2311 42nd St Msle M7	MDSC		
Dennis 2420 W. 112	MDSC		
Sen. Mike Holloman	MDSC		
Stewart Rison	MDSC		
Rob Haines	MDSC		
Ken Bixler	O/I		
Charles Tully	Reach Program		
Lincoln	Reach Program		
Jim Krentsch	Northern Extension		

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HOUSE OF REPRESENTATIVES
VISITOR'S REGISTER

Thompson L. COMMITTEE _____ BILL NO. _____
DATE 1-26-98 SPONSOR(S) _____

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NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Layne Peterson miles city mt.	D.E. A. P. 4 percent		
Mike King SILVER SPRING MT	Redmond		
Tom Price PO BOX 100000	Recolor 11 DO POC		
ROLAND VICKERS PO BOX 545202	WEST ALBANY		
RITA SCHILLING BILLINGS MT.	MAIDS - 3rd Commission Juv.		
Cheryl D. 5902	CDC ...		

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