

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 53rd LEGISLATURE - REGULAR SESSION

JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT & TRANSPORTATION

Call to Order: By REP. MARY LOU PETERSON, CHAIRMAN, on January 14, 1993, at 8:00 AM.

ROLL CALL

Members Present:

Rep. Mary Lou Peterson, Chair (R)
Sen. Harry Fritz, Vice Chair (D)
Rep. Marjorie Fisher (R)
Sen. Gary Forrester (D)
Rep. Joe Quilici (D)
Sen. Larry Tveit (R)

Members Excused: None

Members Absent: None

Staff Present: Jon Moe, Legislative Fiscal Analyst
Terri Perrigo, Legislative Fiscal Analyst
Clayton Schenck, Legislative Fiscal Analyst
John Patrick, Office of Budget & Program Planning
Elaine Benedict, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: NONE
Executive Action: JUDICIARY; COMMISSIONER OF POLITICAL PRACTICES; AND LEGISLATIVE COUNCIL

EXECUTIVE ACTION ON JUDICIARY

Tape No. 1:A:000

SUPREME COURT OPERATIONS

BUDGET ITEM SYSTEMS DEVELOPMENT:

Motion/Vote: REP. JOE QUILICI moved to eliminate \$5,000 (the difference between the LFA current level and executive budgets) each year of the 1994-95 biennium in Systems Development.

EXHIBIT 1. THE MOTION CARRIED UNANIMOUSLY.

DISTRICT COURT REIMBURSEMENT

Tape No. 1:A

Informational Testimony:

Mr. Jon Moe, Legislative Fiscal Analyst, referred to a previous motion, made by REP. MARJORIE FISHER and passed by the subcommittee. He stated that after conferring with REP. FISHER, he determined her intent for the motion to be that the amount of the budget for the division be increased to the total the Judiciary had requested. The amount would correspond with the revenue estimated to be received from Motor Vehicles. REP. FISHER'S intent was to have the increased amount go towards grants and reimbursements, as provided in statute. She did not intend for this funding to go toward the audit. Mr. Moe distributed a spread sheet to clarify the motion intended by REP. FISHER. EXHIBIT 2. He stated that the result does not include funding for an audit in the operations portion of the budget. Due to the nature of the motion approved by the subcommittee, language is not necessary to specify what is to be funded.

Motion/Vote: REP. FISHER moved to reaffirm her previous motion to accept the Judicial request, to be used only for grants and reimbursement. THE MOTION CARRIED UNANIMOUSLY.

DISCUSSION: LAW LIBRARY-JUDICIARY

Mr. Jim Oppedahl, Administrator, Supreme Court, stated that, concerning the transfer of database searches to the Montana State Bar Association, the State Bar had committed that it would continue the 4% fee reduction offered to state agencies and would not charge the state agencies more than a 5% surcharge.

Announcements/Discussion:

Mr. Clayton Schenck, Legislative Fiscal Analyst, stated that the House Appropriations Committee has approved an appropriation for ground maintenance by Fish, Wildlife and Parks of only the Capitol Complex. The approval would affect the agencies previously considered by the subcommittee.

The subcommittee agreed to adopt the appropriation made by the House Appropriations Committee as an automatic blanket change, to be calculated by the LFA, for all agencies considered by the subcommittee.

Mr. Schenck distributed a handout outlining the supplementals to come before the subcommittee and a handout of a letter from REP. TOM ZOOK, DISTRICT 25, concerning supplementals. EXHIBITS 3 and 4

REP. QUILICI stated that he concurs with REP. ZOOK'S letter, and is particularly concerned with previous actions taken by State Fund.

EXECUTIVE ACTION ON COMMISSIONER OF POLITICAL PRACTICES

Tape No. 1:A

930114JG.HM1

BUDGET ITEM LANGUAGE:

Informational Testimony:

Ms. Terri Perrigo, Legislative Fiscal Analyst, distributed language, contingent upon the passage of a bill, in reference to a previous motion by the subcommittee.

EXHIBIT 5

Motion/Vote: SEN. HARRY FRITZ moved to accept the language. THE MOTION CARRIED unanimously with five members present.

EXECUTIVE ACTION ON LEGISLATIVE COUNCIL

Tape No. 1:A

Informational Testimony:

Ms. Terri Perrigo, Legislative Fiscal Analyst, distributed revised language, concerning interim studies, based on a previous motion. EXHIBIT 6. She stated that item two may not be necessary, based on the clarity of item one. She reviewed the budget for the agency. EXHIBIT 7

Questions, Responses and Discussion:

REP. FISHER expressed concern about the high expenses for the Interim Studies and Conferences program and asked what the result would be if a four-year moratorium were imposed upon the entire program. CHAIRMAN MARY LOU PETERSON answered that the current Legislature could not take action binding the next Legislature to specific requirements.

REP. QUILICI stated that a two year moratorium would eliminate the Legislature's power during the interim, leaving all power to the Executive Office and the individual agencies.

Informational Testimony:

Mr. Bob Person, Administrator of the Legislative Council, addressed the modification request. Several years ago the agency initiated a plan to determine salaries and pay progression for employees. The pay plan (adopted approximately 2.5 years ago), with relation to existing staff, exceeds the amount allowed for in current level. If the modification is not approved, although it would be difficult, the agency could attempt to compensate with vacancy savings. Also, according to the pay plan, without adequate funding, the increases in progression would be reduced proportionately. This, however, could accelerate the rate of turnover.

Questions, Responses and Discussion:

REP. QUILICI asked if the progression was required by the original intent of the pay plan. Mr. Person answered that it

was.

CHAIRMAN PETERSON asked if the Council's pay plan is similar to the state's with regard to progression rate and medical expense. **Mr. Person** answered that the insurance aspect of the state pay plan statute also applies to the Council's plan. Concerning progression, the dollar amounts within the Council's pay plan are in accordance with statute provided by the Legislature. However, the amounts are then formulated to correspond with grade levels and seniority of the employees within the Council.

CHAIRMAN PETERSON asked if the amount requested in the modification accounted for the increased cost in medical expense. **Mr. Person** answered that it did not.

REP. QUILICI asked what effect a state-wide pay freeze would have on the legislative branch. **Ms. Perrigo** answered that she believed exempted agencies would have to establish language stating terms that would constitute a pay raise. **Mr. Person** responded that the Council, based on internal practice, has historically chosen to freeze salaries in order to comply.

BUDGET ITEM MODIFICATION REQUEST FOR SALARY INCREASES:

Motion: **SEN. HARRY FRITZ** moved to accept the modification for salary increases.

Questions, Responses and Discussion:

REP. QUILICI asked how many legislative agencies had requested salary increases. **Ms. Perrigo** answered that the Legislative Council had requested an increase in the form of a modification and that the Legislative Auditor and the Consumer Council each have pay progression plans, but that these are included in current level.

REP. QUILICI asked whether the committee or the staff for the Council recommended the modification request. **Mr. Person** answered that the committee had, but that he had recommended it be introduced in the form of a modification based on its characteristics.

CHAIRMAN PETERSON and **REP. QUILICI** both expressed concern that increasing salaries for specific legislative agencies promotes inequality in salary increases throughout the entire system, causing the agencies without increases to foster a certain amount of resentment. They proposed a meeting among the Chairmen and Directors in order to develop an equitable plan.

Vote: A roll call vote was taken. **EXHIBIT 8. THE MOTION FAILED** with a tie vote.

BUDGET ITEM INTERIM STUDIES:

Informational Testimony:

Ms. Perrigo readdressed the issue of the Interim Studies and Conferences Program. EXHIBIT 6. She stated that item two may be necessary to allow flexibility in expenditure of the funding allocated through language item #1.

Questions, Responses and Discussion:

SEN. LARRY TVEIT expressed concern that allocating a set amount for non-specified regional conferences may create considerable confusion and cause some conferences within the grouping to be under-funded.

Mr. Person explained that the budget for the program is based on broad generalizations due to unpredictability of attendance, etc. Smaller conferences allow for more variability in relation to cost. Language item #2 provides flexibility to accommodate for the possible under-allocation for a smaller conference by using excess funding from a larger one.

CHAIRMAN PETERSON asked what is done with excess funds from the program. Mr. Person answered that the money reverted to the fund from which it was appropriated--usually the general fund.

CHAIRMAN PETERSON referred the subcommittee to page A12 of the LFA Budget Analysis for a more detailed account of information. EXHIBIT 9

SEN. TVEIT asked how many regional conferences are in existence. Ms. Perrigo answered that, based on actions of the subcommittee, there are two--The Northwest Economic Regional Conference and the Five State Regional Conference.

Motion/Vote: SEN. TVEIT moved to fund the Five State Regional Conference, out of the \$51,324 funding for Regional Conferences, at \$3,321, rather than in addition to the Regional Conference funding. THE MOTION CARRIED with five members present.

Discussion:

SEN. GARY FORRESTER stated that he feels funding for Regional Conferences should be eliminated entirely and asked for proof of the merit of these conferences.

CHAIRMAN PETERSON stated that few of the written reports requested by her were submitted.

Motion/Vote: SEN. FORRESTER moved to eliminate the \$176,920 for the funding of the Council of State Government Conference. THE MOTION CARRIED unanimously with five members present.

Questions, Responses and Discussion:

REP. QUILICI expressed the importance of the National Conference of State Legislatures to the economic development of Montana; he has attended for several years, paid his own airfare to attend in the last two years, and has always submitted a report of the proceedings to the Consumer Counsel Committee. He requested that, if funding for this must be reduced, that funding for dues and some travel costs remain.

SEN. TVEIT asked how much of the money in the National Conference budget was unused at the end of the term. Mr. Person answered that the amount was approximately \$100,000, after Special Session action.

Motion/Vote: REP. QUILICI moved to reduce the budget for the National Conference of State Legislatures by 15%, to be prorated by the Legislative Council. THE MOTION CARRIED UNANIMOUSLY.

Questions, Responses and Discussion:

REP. FISHER asked how the Pacific Northwest Regional Economic Conference differs from activities performed by the Department of Commerce. CHAIRMAN PETERSON answered that the conference allows legislators to be directly involved in the activities concerning national economic development, therefore allowing for more informed decisions on legislation enacted by the state. She cited specifically an agreement among Washington State, British Columbia and Montana concerning fishery issues. REP. QUILICI added that legislators that have attended were instrumental in expansion of grain sales to the Pacific Rim.

Motion: REP. QUILICI moved to accept the items listed, EXHIBIT 6, with the previous amendments made by the subcommittee. He stressed the importance of legislative activity during the interim in order to maintain a clear grasp of the issues.

Discussion:

SEN. FORRESTER stated that he considers the traveling to be junkets and that travel for legislators should be eliminated.

Vote: THE MOTION CARRIED with SEN. FORRESTER and CHAIRMAN PETERSON opposing.

BUDGET ITEM LEGISLATIVE BRANCH AUTOMATION:

Questions, Responses and Discussion:

Ms. Perrigo raised the issue of the legislative branch automation plan for review and discussion by the subcommittee.

REP. QUILICI asked how much money could be reduced from the budget in order to maintain the progress made thus far and cease further implementation. Mr. Person distributed a booklet detailing the implementation plan. EXHIBIT 10. The budget

proposal is contained on pages 31-37. The basis for reduction of the budget would depend on risks to the system that the subcommittee would be willing to make.


Motion/Vote: REP. QUILICI moved to accept the LFA current level budget for the Legislative Council, as amended by previous action of the subcommittee, and to exclude addressing the Legislative branch automation system until further information could be obtained. THE MOTION CARRIED UNANIMOUSLY.

ADJOURNMENT

Adjournment: 9:45 AM



REP. MARY LOU PETERSON, Chair



ELAINE BENEDICT, Secretary

MLP/EB

HOUSE OF REPRESENTATIVES

Gen. Gov. & Hwys.

SUB-COMMITTEE

ROLL CALL

DATE

1/14/93

NAME	PRESENT	ABSENT	EXCUSED
Rep. Mary Lou Peterson Chair	X		
Sen. Harry Fritz Vice Chair	X		
Rep. Marjorie Fisher	X		
Sen. Gary Forrester	X		
Rep. Joe Quilici	X		
Sen. Larry Tveit	X		

HOUSE OF REPRESENTATIVES

Gen. Gov. & Hwys.

SUB-COMMITTEE

ROLL CALL VOTE

DATE 1/14 BILL NO. N/A NUMBER N/A

MOTION: Budget Modification for pay
increases for Legis. Counsel. See
EXHIBIT 7

NAME	AYE	NO
Rep. Mary Lou Peterson-Chair		X
Sen. Harry Fritz-Vice Chair	X	
Rep. Marjorie Fisher		X
Sen. Gary Forrester	X	
Rep. Joe Quilici	X	
Sen. Larry Tveit		X

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	30.00	30.00	30.00	30.00	0.00	30.00	30.00	0.00
Personal Services	1,143,352	1,129,611	1,263,702	1,260,955	2,747	1,265,829	1,262,806	3,023
Operating Expenses	299,408	338,629	343,822	326,684	17,138	336,940	316,581	20,359
Equipment	24,573	30,460	27,616	24,765	2,851	27,616	24,959	2,657
Total Costs	\$1,467,334	\$1,498,700	\$1,635,140	\$1,612,404	\$22,736	\$1,630,385	\$1,604,346	\$26,039
Fund Sources								
General Fund	1,467,334	1,498,700	1,635,140	1,612,404	22,736	1,630,385	1,604,346	26,039
Total Funds	\$1,467,334	\$1,498,700	\$1,635,140	\$1,612,404	\$22,736	\$1,630,385	\$1,604,346	\$26,039

Page References

LFA Budget Analysis A-23 to A-37
Stephens Executive Budget A13 to A18

Current Level Differences

PERSONAL SERVICES—The LFA current level is lower than the executive current level. The data used by LFA was revised from an OPBB report to correct discrepancies (no revisions received since).

2,747 3,023

FIXED COSTS—The LFA current level is lower because a portion of the fixed cost allocation is reallocated to the Water Courts program (05) in order to recover a share of the costs from the special revenue fund.

3,640 3,151

COMPUTER PROCESSING—The LFA current level is lower but still allows for increased use and costs.

4,335 4,335

DATA NETWORK SERVICES—The LFA current level is higher because of a transposition in entry of amount. Executive current level is the intended figure.

(540)

SYSTEMS DEVELOPMENT—The LFA current level is higher allowing for development of an on-line bulletin board which would give the public access to court opinions..

(5,000) (5,000)

TRAVEL—The LFA current level is lower and is based upon fiscal 1992 actual expenditures.

6,070 6,070

VEHICLE MAINTENANCE—The LFA current level is lower than the executive, but allows an amount in each year that is double the fiscal 1992 actual expenditures.

606 606

DUES—The LFA current level is lower and reflects fiscal 1992 actual expenditures.

14,038 17,031

EQUIPMENT (Supreme Court)—The LFA current level is higher than the executive current level and is established to allow replacement of office chairs, purchase of shelving, replacement of 2 computers each year, and purchase of software for online bulletin board.

(3,767) (3,767)

EQUIPMENT (Court Automation)—The LFA current level is lower than the executive current level and reflects the level spent in fiscal 1992.

6,817 6,817

INFLATION DIFFERENCES

(11) (24)

MINOR DIFFERENCES—LFA current level is higher primarily because of an adjustment to the executive current level which understates the executive current level amount.

(6,199) (6,203)

22,736 26,039

TOTAL CURRENT LEVEL DIFFERENCES

Budget Modifications

None

Language

None

Montana Supreme Court
Program - 07 District Court Reimbursement

Result of action taken on January 13, 1993 by the General Government and Transportation Subcommittee regarding the District Court Reimbursement program.

	LFA Current Level		Committee Action	
	Fiscal 1994	Fiscal 1995	Fiscal 1994	Fiscal 1995
FTE	1.00	1.00	1.25	1.25
Personal Services	\$28,499	\$28,505	\$41,076	\$41,076
Operating Expenses	2,214	2,210	2,214	2,210
Equipment	1,800	1,800	1,800	1,800
Grants	<u>3,143,290</u>	<u>3,291,290</u>	<u>3,187,972</u>	<u>3,335,983</u>
Total Costs	<u>\$3,175,803</u>	<u>\$3,323,805</u>	<u>\$3,233,062</u>	<u>\$3,381,069</u>
FUND SOURCES				
General Fund	\$3,175,803	\$3,323,805	\$3,233,062	\$3,381,069

Estimated because LFA still needs to calculate cost of .25 FTE.

This amount will depend upon the above calculation.

The committee first voted to accept the LFA current level.

The second motion provided for the total funds budgeted at the level estimated by the Judiciary for revenue in each year.

The motion asked for language to expressly direct that the portion that is "grants" be spent only for the purposes provided in law, and not for anything else.

The third motion authorized the agency to "recharge" .25 FTE of administrative personnel to this program.

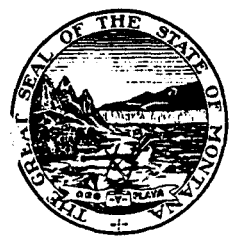
EXHIBIT 2
DATE 1/14/93
PB

SUPPLEMENTALS – FISCAL 1993
HOUSE BILL 3
GENERAL GOVERNMENT AND TRANSPORTATION

<u>Agency</u>	<u>Supplemental</u>	<u>LFA Page Reference</u>	<u>Funding</u>	<u>HB 5 Amount</u>	<u>Requested Amendments</u>	<u>Total</u>	<u>Subcommittee Action</u>
Judiciary	Law Library – Legal Databases	A-25	Gen Fund	\$37,712	(\$37,712)	\$0	
State Auditor	Warrant Writing System – Postage	A-64	Gen Fund	155,000		155,000	
	State Payroll – Data Processing	**	Gen Fund		45,620	45,620	
	Judgments – Personal Services	**	Gen Fund		61,250	61,250	
	Severance Pay – Personal Staff	**	Gen Fund		34,672	34,672	
	Personal Services Shortfall	**	Gen Fund		40,712	40,712	
Justice*	County Attorney Payroll	A-89	Gen Fund	35,000		35,000	
	Transportation of Prisoners	A-90	Gen Fund	150,000		150,000	
	Highway Patrol – Retirement	A-89	State Special	280,000		280,000	
	Highway Patrol – Prisoner Costs	A-89	State Special	383,000		383,000	
Transportation	Motor Pool – Vehicles	A-117	Proprietary	593,500		593,500	
Revenue	Property Assessment	A-152	Gen Fund	910,000		910,000	
	Income Tax	**	Gen Fund	19,217		19,217	
State Fund	Compensation & Medical Benefits	**	Proprietary	18,741,000		18,741,000	
Military Affairs	Disaster & Emergency Services	A-238	Gen Fund	8,000		8,000	
	Air National Guard	A-238	Gen Fund	14,352		14,352	
	Veterans' Affairs Division	A-238	Gen Fund	1,800		1,800	
Total General Fund				1,331,081	144,542	1,475,623	
Total Other Funds				19,997,500	0	19,997,500	
Grand Total, Section A				\$21,328,581	\$144,542	\$21,473,123	

EXHIBIT 3
DATE 1/14/93

* There is a separate bill (HB 77) for an additional supplemental appropriation of \$1,159,200 for litigation costs to the Dept. of Justice.
** For description, see attached sheet



STATE OF MONTANA
Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
406/444-2986

EXHIBIT 4
DATE 1/14/93
~~HB~~

TERESA OLCOTT COHEA
LEGISLATIVE FISCAL ANALYST

Dear

As chairman of the House Appropriations Committee, I am very concerned about the unusually large amount of supplementals that have been requested during the 1993 biennium.

During the January and July 1992 special sessions, the legislature approved \$59.2 million in supplemental requests from agencies. Now, the Executive Budget requests an additional \$67.5 million in supplementals for the remainder of fiscal 1993 be approved when the 1993 legislature convenes. In total, 20 state agencies have requested supplementals totalling \$126.7 million for the biennium. This total is far higher than requested in previous biennia.

Supplemental requests will be heard in the joint appropriations subcommittees. I have instructed the chairs of these subcommittees to give all supplemental requests intense scrutiny and to reduce or eliminate the requests whenever possible. To assist the subcommittees in this work, please provide the following information in writing for each supplemental requested by your agency to the subcommittee chair at least two working days prior to date on which your supplemental request will be considered:

- 1) what will the consequences be if your supplemental request is not approved?
is reduced by 50 percent?
- 2) are there funds within your fiscal 1993 budget that could be used to offset the requested supplemental?

Marv Dye, Director
January 12, 1993

3) what steps have you taken to ensure that a supplemental will not be required in future biennia?

Thank you for your cooperation.

Sincerely,

Representative Zook 2/11
Representative Tom Zook

TOC3J:lt:dir.pri

EXHIBIT

5

DATE

1/14/93

~~HB~~

LANGUAGE FOR COMMISSIONER OF POLITICAL PRACTICES

1. [Item ____] is increased by \$2,500 general fund in fiscal 1994 upon passage of [LC ____].

REASON FOR LANGUAGE: Legislation is being requested to make the Commissioner of Political Practices responsible for printing the campaign practice and finance laws. Under current law, this function is assigned to the office of the Secretary of State. If the proposed legislation passes, it will be necessary to increase the Commissioner of Political Practice's budget by \$2,500 in fiscal 1994 to cover printing costs.

2x20

1-12-92

EXHIBIT 6

DATE 1/14/93

HB

LANGUAGE FOR INTERIM STUDIES PROGRAM

1. Item [xxx] is a biennial appropriation. Individual activities are budgeted as follows:

Joint Interim Committees	89,762
Statewide Issues	25,000
Revenue Oversight Committee	42,958
Coal Tax Oversight Committee	4,609
JTPA Review Committee	6,582
Administrative Code Committee	14,464
Committee on Indian Affairs	7,193
Commission on Uniform State Laws	35,000
Natl Conf of State Legislatures	207,388
Council of State Governments	176,920
Northwest Economic Region Conference	51,324
<i>Regional Conferences</i>	

2. The Legislative Council may allocate funds appropriated in Item [xxx] among the individual activities listed above in order to complete work assigned by the legislature.

pass 3. Regional Conf budget inc 3321 for the 5-State regional conference.

no pass No vote on passage of LFA as amended for Int Studies by #3

1104 00 00000

LEGISLATIVE COUNCIL

Agency Summary

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	45.70	55.70	42.97	42.97	0.00	48.14	48.14	0.
Personal Services	1,494,879	1,661,482	1,653,511	1,653,511	0	1,706,364	1,706,364	
Operating Expenses	979,154	716,502	1,568,204	1,568,204	0	643,241	643,241	
Equipment	<u>140,610</u>	<u>108,502</u>	<u>329,031</u>	<u>329,031</u>	<u>0</u>	<u>362,231</u>	<u>362,231</u>	
Total Costs	\$2,614,645	\$2,486,486	\$3,550,746	\$3,550,746	\$0	\$2,711,836	\$2,711,836	
Fund Sources								
General Fund	1,550,449	1,981,003	2,654,033	2,654,033	0	2,294,085	2,294,085	
State Revenue Fund	<u>1,064,196</u>	<u>505,483</u>	<u>896,713</u>	<u>896,713</u>	<u>0</u>	<u>417,751</u>	<u>417,751</u>	
Total Funds	\$2,614,645	\$2,486,486	\$3,550,746	\$3,550,746	\$0	\$2,711,836	\$2,711,836	

Page References

LFA Budget Analysis (Vol I), A 8-15
 Stephen's Executive Budget, A 3-6

Current Level Differences

None

Budget Modifications

The Legislative Council requests general fund of \$54,668 in fiscal 1994 and \$78,808 in fiscal 1995 to fund pay increases in the 1995 biennium.

Language and Other Issues

The Legislative Council's budget has been reduced by 3.2 FTE in fiscal 1994 and an additional 1.0 FTE in fiscal 1995 to comply with Section 13 of House Bill 2.

The Legislative Council's budget contains \$698,081 for the biennium to continue implementation of the Legislative Branch Automation Plan. These funds provide equipment and operating expenses to legislative agencies. See page A14 in LFA Budget Analysis for more information.

Exec. Over(Under) LFA
 Fiscal 1994 Fiscal 1995

EXHIBIT 8DATE 1/14/93HB

HOUSE OF REPRESENTATIVES

Gen. Gov. & Hwys.

SUB-COMMITTEE

ROLL CALL VOTE

DATE 1/14 BILL NO. N/A NUMBER N/AMOTION: Budget Modification for pay
increases for Legis. Counsel. See
EXHIBIT 7

NAME	AYE	NO
Rep. Mary Lou Peterson-Chair		X
Sen. Harry Fritz-Vice Chair	X	
Rep. Marjorie Fisher		X
Sen. Gary Forrester	X	
Rep. Joe Quilici	X	
Sen. Larry Tveit		X

Table 1 provides a 1993 biennium appropriation to 1995 biennium budget comparison for the Interim Studies and Conferences program.

Funding

All interim studies and conference activities are funded by general fund with the exception of the Coal Tax Oversight Subcommittee, which is funded by coal tax state special revenue funds.

In the 1993 biennium, the legislature used \$12,000 of coal tax funds for the Regional Conferences budget and used general fund to support the Coal Tax Oversight Subcommittee. State special revenue decreases in the 1995 biennium due to elimination of the Regional Conferences budget and reinstatement of coal tax support of the Coal Tax Oversight Subcommittee at a lower level than appropriated in past biennia.

Table 1 Interim Studies and Conferences Comparison - 1993 Biennium Appropriation to 1995 Biennium Budget			
	1993 Biennium	1995 Biennium	Increase/ (Decrease)
FTE	2.00	2.47	0.47
<u>Interim Standing or Temporary Committees</u>			
Joint Interim Committees	\$82,470	\$89,762	\$7,292
Statewide Issues	25,000	25,000	0
Districting and Apportionment Commission	43,000	0	(43,000)
State-Owned Aircraft Study	12,000	0	(12,000)
<u>Permanent Statutory Committees</u>			
Revenue Oversight Committee	37,983	42,958	4,975
Coal Tax Oversight Subcommittee	0	4,609	4,609
Select Committee on Indian Affairs	14,048	14,464	416
JTPA Review Committee	7,200	7,193	(7)
	0	6,582	6,582
<u>Interstate Cooperation</u>			
National Conference of State Legislators			0
Salary	14,458	14,880	422
Dues	118,608	128,188	9,580
Travel & Training	56,640	64,320	7,680
Council of State Governments			0
Salary	0	14,880	14,880
Dues	0	96,400	96,400
Travel & Training	0	65,640	65,640
Commission on Uniform State Laws	30,000	35,000	5,000
Northwest Economic Region Conference	20,000	51,324	31,324
Regional Conferences	<u>32,000</u>	<u>0</u>	<u>(32,000)</u>
Subtotal	\$493,407	\$661,200	\$167,793
Plus Inflation		\$8,416	\$8,416
Less January 1992 Special Session Reduction	(\$37,361)		37,361
Less July 1992 Special Session Reduction	<u>(100,000)</u>		<u>100,000</u>
Total Expenses	<u>\$356,046</u>	<u>\$669,616</u>	<u>\$313,570</u>
<u>Funding</u>			
General Fund	\$344,046	\$665,007	\$320,961
State Special Revenue	<u>12,000</u>	<u>4,609</u>	<u>(7,391)</u>
Total Funding	<u>\$356,046</u>	<u>\$669,616</u>	<u>\$313,570</u>

LEGISLATIVE BRANCH COMPUTER SYSTEM PLAN

October 1992

A Report to the 53rd Legislature From the Legislative Branch Computer System Planning Council

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