

## **MINUTES**

### **MONTANA HOUSE OF REPRESENTATIVES 53rd LEGISLATURE - REGULAR SESSION**

#### **JOINT SUBCOMMITTEE ON NATURAL RESOURCES**

**Call to Order:** By **CHAIRMAN ROGER DEBRUYCKER**, on January 14, 1993, at 7:30 A.M.

#### **ROLL CALL**

##### **Members Present:**

Rep. Roger DeBruycker, Chairman (R)  
Sen. Cecil Weeding, Vice Chairman (D)  
Sen. Gerry Devlin (R)  
Sen. Greg Jergeson (D)  
Rep. John Johnson (D)  
Rep. William Wiseman (R)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Roger Lloyd, Legislative Fiscal Analyst  
Florine Smith, Office of Budget & Program  
Planning  
Theda Rossberg, Committee Secretary

**Please Note:** These are summary minutes. Testimony and discussion are paraphrased and condensed.

##### **Committee Business Summary:**

Hearing: DEPARTMENT OF LIVESTOCK  
Centralized Services  
Rabies Control Program  
DEPARTMENT OF AGRICULTURE  
Agricultural Development  
State Grain Laboratory  
Executive Action: DEPARTMENT OF LIVESTOCK  
Centralized Services  
Rabies Control Program  
DEPARTMENT OF AGRICULTURE  
Agricultural Development  
State Grain Laboratory

#### **HEARING**

##### **DEPARTMENT OF LIVESTOCK**

##### **Centralized Services Program:**

Roger Lloyd, Legislative Fiscal Analyst reviewed the budget differences with the subcommittee. EXHIBIT 1

He noted that on the Insurance Item, if the committee voted to subtract \$270 from the LFA budget, then both budgets would be the same.

He also stated that, since this committee approved the meat inspection modification which is 50% federal dollars, it might consider the possibility of additional federal indirects in this program and reduce general fund.

Florine Smith, Office of Budget & Program Planning stated the executive budget included \$7,500 for Personal Services to enable the department to contract for necessary help in Position Description. The department has been running into some difficulty with the reclassification of positions, i.e., having staff time available to work with the new system. She noted small agencies do not have staff who are designated 100% for dealing with personnel matters.

In the budget manual for computers was a list of basic items and the cost which had been prepared by the purchasing division. The agency did do some price comparisons so the executive accepted the agency's recommendation.

John Skufca, Administrator, Centralized Services Division, Department of Livestock gave testimony on the budget.

Personal Services:

A. The committee has already approved the executive budget for 1.0 FTE in the Diagnostic Laboratory Program so if the Executive Budget in Centralized Services Program is accepted the committee will have approved the other .50 FTE.

B. The department pays \$50 per day for some Board members to attend meetings, etc.

Insurance:

He said the LFA will adjust this category as explained by Mr. Lloyd.

Position Description:

The department will need to rewrite job descriptions for reclassification of some positions. Since there is no personnel officer, the department needs the \$7,500 each year for contracted services to help out in this area.

Data Network Fees:

The department pays \$40 per month for each network computer to the Department of Administration.

One-Time Costs:

This is the cost to advertise for an Executive Secretary which may or may not be done. There would probably be nothing needed for the second year of the biennium.

**Repair & Maintenance:**

The department could get by with \$1,500 each year for Repair and Maintenance instead of \$3,071.

**Training:**

It will be necessary to train personnel because of upgrading the computer equipment.

**Minor Differences:**

These amounts are for dues for Board members to belong to the National Academy Association.

**Equipment:**

A. This was for all the data network software for all the programs instead of spreading a portion throughout all the other programs. If we can buy a more updated computer we may do some swapping and put the new computer where it will be better utilized within the Department.

**Funding:**

He said the LFA is correct in that the only general fund left in FY 93 is some pay plan funds and a portion of the auditing costs which were not expended the first year of the biennium for about \$1,300. It is necessary to retain some general fund in this program. We can make some Adjustments can be made with regard to the milk inspection fees of about \$27,000 to \$28,000 depending upon legislation. He noted 15% to 16% of Centralized Services is funded with general fund. That percentage will decrease if legislation on the milk program passes.

Cork Mortenson, Executive Director, Board of Livestock, said there is a problem with job descriptions; the department is behind on this work due to the two special sessions. He stated it was his understanding the Classification Bureau will be reviewing all state agencies and will be completed the end of this fiscal year.

Mr. Skufca said this is for the entire Department not just this one program.

SEN. DEVLIN asked how much of the funding for the federal indirects did the department say could be used. Mr. Skufca replied it would be \$31,000 the first year of the biennium and \$32,000 the second year of the biennium.

Mr. Lloyd said the federal funds come from the indirects of the Meat Inspection Program.

Mr. Skufca said the reason the indirects were higher in FY 94 and FY 95 was because the indirects were in arrears. When the program first started the department did not have an indirect established with the federal; federal funds were received that were not appropriated. Having those funds come in at a later date allowed the department to make a funding switch in the first

special session. Those funds have been used up through FY 93 and the department is now back to what is anticipated for actual expenditures in the Meat Inspection Program.

SEN. WEEDING asked if this is the total of the 15% above the 50% cost share of the Meat Inspection Program. Mr. Skufca said yes, this is 15.42% of the total from the Meat Inspection Program.

SEN. DEVLIN asked if this is reflected in the LFA current level. Mr. Lloyd said the LFA and the Executive Budget is the same federal dollars. The legislature has already approved additional federal spending as a modification. Therefore, additional federal indirects would be available for increased federal spending and a decrease in the general fund.

SEN. WEEDING asked if it was correct the committee cannot make a \$31,000 and \$32,000 reduction because it has already been done. Mr. Lloyd said if you approve the LFA budget, funding additional federal indirects would reduce state special revenue.

He said for the position descriptions, you may want to consider the possibility of these additional funds being a one-time only expenditure.

The computers are budgeted at \$1,800 each in the LFA budget. All other departments will be using the same figure. This amount would buy a Model 486 which is a high-tech machine.

#### EXECUTIVE ACTION CENTRALIZED SERVICES PROGRAM

Motion/Vote: SEN. DEVLIN moved to approve the Executive Budget of \$30,460 in FY 94 and \$30,493 in FY 95 for the transfer of one FTE from the Diagnostic Laboratory Program. Motion CARRIED unanimously.

Motion/Vote: SEN. DEVLIN moved to remove \$270 from the LFA Budget in FY 95. Motion CARRIED unanimously.

Motion: SEN. WEEDING moved to approve the Executive Budget of \$1,000 each year of the biennium for per diem travel for Board members.

#### Discussion:

SEN. DEVLIN asked the department how many meetings were budgeted for. Mr. Skufca replied six meetings per year and maybe eight.

Mr. Mortenson said because of the two special sessions it made it necessary to have additional Board meetings. The statute says the Board shall meet six times per year, occasions do arise where it is necessary to meet more often.

Vote: Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to approve the \$7,500 biennial appropriation for Position Descriptions. Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to approve \$960 in FY 94 and \$1,440 in FY 95 for Data Network Fees. Motion CARRIED unanimously.

Motion/Vote: REP. JOHNSON moved to approve \$715 each year of the biennium for One-Time Costs. Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to approve \$1,500 each year of the biennium for Repairs and Maintenance. Motion CARRIED unanimously.

Training:

Mr. Skufca said the request for \$1,200 each year of the biennium was for out-of-state training.

SEN. WEEDING asked if that would be a one-time cost. Mr. Skufca said as technology changes, training needs to continue.

Mr. Lloyd said the division spent \$544 in FY 90, \$1,375 in FY 91 and \$213 in FY 92 for education and training.

Motion/Vote: SEN. DEVLIN moved to approve a one-time biennial appropriation of \$1,200 for training. Motion CARRIED unanimously.

Minor Differences:

SEN. JERGESON asked if the Department paid any fees for lobbying organizations, Mr. Skufca said dues are paid to some organizations such as the U.S. Animal Health Association, National Cattlemen's Association (NCA), etc. There are also some telephone charges included in that amount. The department is not involved in any lobbying organizations.

SEN. WEEDING asked if it was necessary to belong to the NCA. Mr. Skufca replied that it is more expensive to attend those meetings as a non-member because of registration fees.

Mr. Mortenson said that because the Board of Livestock is a member of the NCA it has a vote on all issues such as animal disease problems, etc.

Mr. Skufca said the U.S. Animal Health is a separate organization comprised of state animal health officials nation-wide. The dues are between \$100 and \$125 per year.

Mr. Lloyd said that item is about one-tenth of one percent of the Executive Budget.

Motion/Vote: SEN. JERGESON moved to approve \$564 per year for Minor Differences. Motion CARRIED 5-1 with SEN. DEVLIN voting

no.

Equipment:

Mr. Skufca said Item C. Brand Imaging, is for the purchase of software that allows PC monitors to emulate graphics. This allows the department to print the brand image on the re-record notices and the new brand certificates. Prior to the development of the software it was done manually.

Each market has a PC that is linked to the main-frame of the Department of Administration. The brand number is typed into the PC and they have the information immediately. The software would allow the department to view the brand image on the screen out in the markets and also in Helena.

SEN. DEVLIN asked if the 10% came out of the brand re-record. Mr. Skufca replied yes, Centralized Services is funded with money from the animal health fund and the brand inspection.

SEN. DEVLIN asked if the software was purchased, would the card file be discontinued. Mr. Skufca said there is a card file in Helena, but the markets no longer use it. The brand information can be accessed, but it does not bring the brand image up on the monitor. Before the computer age every market had a card file for brands which had to be manually printed and brand books mailed out.

SEN. WEEDING asked how much cross referencing was done with the programs. Mr. Skufca said he didn't know how much time the software would save, but it will save some errors on ownership identifications.

Lorrane Dressler, Accountant, Centralized Services Division, Department of Livestock, said there is a book that shows a digit for a brand which is entered into the computer to identify the brand belonging to a particular person. From the Helena office the information can be put in once and transferred to all the different markets. Every time someone changed a brand or ownership or anything concerning that brand it had to be changed in the market. This way it is done automatically on the computer. It is input once and everyone has the information immediately.

Motion/Vote: SEN. JERGESON moved to approve the \$11,000 in FY 95 for Brand Imaging to be funded with state special revenue.

Discussion:

SEN. DEVLIN asked what the state special revenue balance was. Mr. Lloyd said there is a \$4.4 million fund balance anticipated in FY 95, which represents two accounts.

Vote: Motion CARRIED unanimously.

Mr. Lloyd said on Item A, if the equipment is not approved for

the information system link, the \$12,000 approved in other divisions would have to be removed as well.

**Motion/Vote:** SEN. JERGESON moved to approve \$15,000 in FY 94 for computers for the information system link. Motion **CARRIED** unanimously.

**Motion/Vote:** SEN. JERGESON moved to approve the Executive Budget for funding with the exception of Item C. Brand Imaging (approved previously) for \$71,000 in FY 94 and \$52,496 in FY 95. Motion **CARRIED** unanimously.

### HEARING RABIES CONTROL

#### **EXHIBIT 2**

Mr. Lloyd said the Rabies Program is funded entirely with hunting and fishing fees from FWP. Most of the funds in this program are used to pay administrative costs. On page C-61 of the LFA book it lists four options for the committee's consideration: 1) Eliminate the program; 2) Fund the program with Department of Livestock's state special revenue; 3) Transfer the program to the Department of FWP; and 4) Continue the present program and funding. The \$15,000 is entirely from FWP for the Department of Livestock.

Mr. Skufca said since strychnine cannot be used to poison skunks the veterinarians will do follow-up on rabies in skunks that are diagnosed at the laboratory in Bozeman. There is also a quarantine imposed on particular counties where necessary. The district veterinarians train county personnel to perform rabid skunk control. These individuals keep track of their time which is charged back to this program. The veterinarians are funded from the disease control program from contracted services.

The department would like to eliminate the program, so if there was an additional \$2,000 in operating expense in disease control for supplies, new traps and printed pamphlets could be purchased. The \$15,000 would go directly into the animal health fund.

Mr. Lloyd said there are double appropriations going on between programs. First it is appropriated to the Rabies Control Program and then transferred to the Disease Control Program. He noted \$14,279 was spent out of the \$15,000 budgeted. This committee has already approved the \$14,279 spent in the Disease Control Program.

Mr. Skufka said the amount that went back to the Disease Control Program was \$13,371 and the balance of the \$14,279 was odds and ends expenditures from the Rabies Control Program.

SEN. JERGESON asked if the program was eliminated and made part of the Disease Control Program, would the statutes have to be changed. Mr. Skufca said he did not believe the statutes would

have to be changed to eliminate the program.

**EXECUTIVE ACTION**  
**RABIES CONTROL PROGRAM**

**Motion/Vote:** SEN. WEEDING moved to eliminate the Rabies Control Program and authorize the Department to transfer the \$15,000 from FWP into the Animal Disease Control account. Motion CARRIED unanimously.

**Motion/Vote:** REP. JOHNSON moved to close the hearing on the Rabies Control Program. Motion CARRIED unanimously.

**HEARING**  
**DEPARTMENT OF AGRICULTURE**

Tape 2. A.

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Leo Giacometto, Director, Department of Agriculture (DoA), gave testimony on this division. EXHIBIT 3

He said there were five areas where legislation is proposing to increase fees in order to reduce the general fund. The five are: Apiary, Grain, Nursery, Produce and Seed. The Department would be able to show a biennial \$1 million (48%) general fund reduction if all the fees were placed in a state special revenue account. He referred the committee to Page C-106 Table F of the fiscal analyst's budget book for a list of fees collected.

**Agricultural Development:**

Mr. Lloyd reviewed the budget differences with the committee. Exhibit 4

Mike Murphy, Administrator, Agriculture Development Program, reviewed the Agriculture Development budget with the committee.

**Personal Services:**

A .25 FTE was eliminated because of vacancy savings. The overtime was due to the reclassification of several positions from exempt to non-exempt status because of the Fair Labor Standards Act.

**Contracting & Professional Services:**

**A. Agriculture in the Classroom:**

Mr. Murphy said it is funded with 2% of the Coal Severance Tax which is state special revenue.

SEN. DEVLIN asked if the \$1,408 additional funds were requested for Agriculture in the classroom. Mr. Murphy said the program



had increased over the last few years which is the reason additional monies are needed.

**B. Agriculture Development Council:**

In 1987 the Montana Development Council was formed to administer agricultural investments and marketing programs through The Growth Through Agriculture Act. This program is funded .76 percent from the total coal tax collections. It is projected that \$312,732 in FY 94 and \$312,953 in FY 95 will be available from the coal tax. Page C-105, Table E shows how the Department of Commerce spent these funds.

SEN. DEVLIN asked what the current level was. Mr. Murphy said in FY 92 those funds were not used so the LFA did not put them in the budget.

**Minor Differences:**

This is for some travel by the Board to national meetings and other miscellaneous items. Other expenditures were associated with the printing of the annual Agriculture Statistics Bulletin. It is funded with general funds the first year of the biennium and through the sale of bulletins enough funds were generated to carry the department through the second year. There is also some training associated with Agriculture Statistics.

**Equipment:**

This is to update the computer system to the Novell network system. Included is \$808 for licensing for the Novel system for the Wheat and Barley Committee in Great Falls. There is also a request to replace a PC terminal and a printer.

**Grants:**

A. Growth Through Agriculture was not statutorily appropriated. The LFA budget does include this program. The committee was referred to Pages C-104 and C-105 of the LFA Budget Book.

B. Wheat and Barley Committee - See Page C-103 & C-104. Some of the funds were not used and the department was able to build a reserve fund at its present level. It is anticipated that the reserve fund will be very close to the dollars needed.

SEN. WEEDING asked what the effect would be if the .25 FTE was restored. Mr. Lloyd explained that if the committee made a motion to reinstate the .25 FTE it would be funded with general fund. It is position 114 for \$4,305 FY 94 and \$4,314 in FY 95.

Mr. Murphy said position 25402, Program Specialist, was associated with the Agriculture Assistance program which sunsets this year so there is no request to retain that vacancy. The position 114, Administrative Clerk, would be general fund. The Hail Insurance Adjusters are hired in the summer months.

SEN. DEVLIN asked where the Program Assistant, position 5101 was. Mr. Murphy replied that the one-third FTE is for the Agriculture

Development Council, hired during the summer months to develop agriculture marketing.

Jim Sands, Director, Agriculture Statistics Service, Marketing Bureau, DoA, said the department is putting in a lot of overtime doing surveys and collecting statistical information, and much of the overtime expense could be saved by hiring the .25 FTE.

Mr. Lloyd said the .25 FTE was previously in another program doing herbicide surcharge work. Since that program has sunsetted the .25 FTE was transferred to this program.

(Please Note: Tape stuck at this point)

**EXECUTIVE ACTION**  
**AGRICULTURE DEVELOPMENT**

**Motion/Vote:** SEN. WEEDING moved to approve the Executive Budget for the .25 FTE for \$4,315 in FY 94 and \$4,324 in FY 95 and Overtime of \$684 each year of the biennium. Motion CARRIED 5-1 with SEN. DEVLIN voting no.

**Motion/Vote:** SEN. DEVLIN moved to approve the Executive Budget Item. A. Agriculture in the Classroom for \$1,408 each year of the biennium and Item B. Agriculture Development Council for \$2,000 each year of the biennium. Motion CARRIED unanimously.

**Tape 3, A.**

REP. WISEMAN asked if the Novell computer system would be considered throughout the Department of Agriculture, and if this one is approved, would the committee be obligated to approve the others. Mr. Murphy said yes, the printer and the PC is seven years old and need to be replaced.

Mr. Lloyd said throughout the agency's budget the committee will be seeing \$48,030 for each year for the Novell system and \$7,036 for operating costs associated with the system.

**Motion:** SEN. JERGESON moved to approve the Executive Budget of \$5,065 in FY 94 and \$1,000 in FY 95 for the Novell system.

**Discussion:**

SEN. DEVLIN asked if this amount came out of the general fund. Mr. Murphy said the general fund amount is \$2,100 in FY 94 and \$300 in FY 95.

**Vote:** Motion CARRIED 5-1 with CHAIRMAN DEBRUYCKER voting no.

**Motion/Vote:** SEN. WEEDING moved to approve the Executive Budget for Grants Item A, Growth Through Agriculture for \$100,000 each year of the biennium. Motion CARRIED unanimously.

SEN. JERGESON asked what the Wheat and Barley Committee dues were for. Jim Christianson, Bureau Chief, Wheat & Barley Program

replied that two-thirds goes for dues to the U.S. Wheat Associates which includes 16 states. The funds are pooled and matched by federal dollars. It is based upon a five-year average of wheat production. The dues structure was at a low in FY 90 because of a low yield crop the previous years. He referred the committee to Page C-104 of the LFA budget book.

**SEN. DEVLIN** asked if the department paid dues to any lobbying organization. **Mr. Christianson** said no, the department was not involved with lobbyists.

**Mr. Lloyd** said in the base \$515 was budgeted for registration fees. That amount is strictly in the dues category and has nothing to do with grants.

**Motion/Vote:** **SEN. JERGESON** moved to reduce the dues by \$515 in the Wheat and Barley Committee. Motion **CARRIED** unanimously.

**Motion/Vote:** **SEN. JERGESON** moved to approve the Executive Budget of \$96,451 in each year of the biennium for Wheat and Barley Committee Grants. Motion **CARRIED** unanimously.

**Motion:** **SEN. JERGESON** moved to reinstate the Hail Insurance Adjuster FTE.

**Discussion:**

**SEN. DEVLIN** asked if the department needed all the hail adjusters. **Mr. Murphy** said yes, there are 12 and sometimes 13 scattered throughout the state and those adjusters are a .25 FTE on full-time during the summer months.

**SEN. DEVLIN** asked if the department investigated the cost to contract for private insurance adjusters. **Mr. Murphy** said the department looked into contracted services and found it was more economical to hire .25 FTE for a grade 7 than to pay for a private investigator.

**Vote:** Motion **CARRIED** unanimously.

**Motion/Vote:** **SEN. WEEDING** moved to approve the following language issue: "The department is authorized to make grants to state agencies from the Growth Through Agriculture account as approved by the Montana Agriculture Development Council in accordance with title 90, chapter 9, MCA. The state agency that receives a grant from the Montana Agriculture Development Council is authorized additional appropriation authority equal to the grant amount." Motion **CARRIED** unanimously.

**Motion/Vote:** **SEN. WEEDING** moved to reconsider the previous motion made on the Growth Through Agriculture Grants and rescind the action adopted by the committee to approve the Executive Budget for \$100,000 each year of the biennium. Motion **CARRIED** unanimously.

**Motion/Vote:** SEN. WEEDING moved to approve the LFA budget for \$100,000 each year of the biennium for Growth Through Agriculture Grants. Motion CARRIED unanimously.

**Motion/Vote:** SEN. WEEDING moved to close the hearing on the Agricultural Development program. Motion CARRIED unanimously.

**HEARING**  
**STATE GRAIN LABORATORY**

Mr. Lloyd reviewed the State Grain Laboratory budget with the subcommittee. EXHIBIT 5

Ms. Smith said the Executive Budget is higher than the LFA on equipment. The Executive tried to use a three-year average rather than program by program.

Allen Williams, Chief, State Grain Laboratory Division, Department of Agriculture, gave testimony on this division.

He said the State Grain Laboratory provides federal certificates for grain in the State of Montana under designation of the U.S. Department of Agriculture Federal Grain Inspection Service that provides state certificates established under Montana rule.

George Paul, Executive Director of the Montana Farmers Union, stated he was also the chairman of a task force formed to look at some of the financial problems of the State Grain Laboratory. This task force is comprised of all the farm and commodity groups that deal with grains.

The Grain Laboratory is always faced with a shortage of money. The business at the Laboratory fluctuates constantly. In the past there used to be a reserve account in the Grain Laboratory to be used when needed. When business increased and revenues increased, the account was paid back. However, that reserve fund has been depleted not by the Grain Laboratory, but by other sources. The task force has done some extensive work and are trying to come up with ways to solve the problem. The department is requesting the Laboratory review its policies and procedures to encourage more sampling from the Laboratory.

The indirect costs have been based at a level of about 15.50 FTE. The Laboratory was asked to develop a base-line of 9.0 FTE at the Laboratory. The department is requesting that indirects be charged on 9.0 FTE instead of the 15.50 FTE. That solution will work if the FTE can be reduced and try to get more people to use the Laboratory.

The department is requesting the committee's consideration to take a look at the indirect costs and not charge them back for

those extra FTE. The Grain Laboratory is extremely important in determining what the producer has to sell.

**Mr. Lloyd** said the indirects he is referring to are in the Centralized Management division. When the State Grain Laboratory doesn't have enough revenue what occurs is, that even though Central Management has the authority, there are no funds in the account.

The proposal is that Central Management no longer be given authority to tap the account or at least at a lower level. Based on FTE, approximately \$24,000 would be eliminated from the Central Management authority to tap the Grain Laboratory account. If Central Management has less state special revenue authority to fund the division, higher indirects would be charged to other accounts or the general fund would have to pick up the balance. Therefore, there may be a general fund impact in the Central Management division.

**SEN. WEEDING** asked where the \$24,000 figure came from. **Mr. Lloyd** replied that currently in the LFA budget there is \$57,300 in Central Management from the Grain Laboratory Account to help fund that division, based on the 15.50 FTE. The proposal just heard is that the indirects be charged for only 9 FTE.

**SEN. WISEMAN** asked how the indirect costs were calculated. **Mr. Paul** replied it is a fee that Central Management charges to each bureau to do payroll, etc. The 15.50 FTE figure was used previously in calculating indirect costs. The Laboratory is in trouble each year for around \$30,000 to \$40,000. By going down to the base-line of 9 FTE the division would make about half of the \$80,000 to take care of the deficit problem. The concept is, for Central Management to charge the Grain Laboratory less for indirects.

**SEN. DEVLIN** asked how the division would make up the short-fall. **Mr. Christianson** replied that whenever indirects decrease then general fund increases. The request is that indirects not be charged for part-time FTE, and only 9 permanent FTE be charged.

**REP. WISEMAN** asked what the fee is for a sample at the Grain Laboratory, and how much sampling the average farmer does per year. **Mr. Williams** said the Laboratory is required, under state and federal law, to set the fee at actual cost. Currently, it is \$7 per grain sample. An average farmer would have about six to eight samples per year.

**Mr. Lloyd** said he understood the indirects had no bearing on the budget on the Grain Laboratory, the effect shows up in Central Management. He directed the committee to Page C-107 of the LFA budget book on how Central Management is funded. Basically 18.8% are applied against personal services for each program. Those percentages are determined by the ratio of the Central Management's budget to the sum of the agency's total personal

services and 2.5% of grants. Based on the reduction of FTE there would be a \$12,000 decrease in indirects and a like amount of increase in general fund.

Mr. Williams said most departments have a stable FTE rate, but with the Laboratory there is no way of knowing whether or not there will be a good crop year.

**Budget Review:** EXHIBIT 5

**Personal Services:**

Mr. Williams asked the committee to consider reinstating one FTE, position 1016, Grain Inspector, which is currently filled. Also, the department would like to request reinstating .87 FTE, position 90008, Grain Sampler. This would bring the Grain Laboratory total FTE from 11.50 FTE to 12.50 FTE, which would be 9.0 full-time FTE and 3.50 temporary FTE.

**Contracted Services:**

A. The LFA used actual expenditures for FY 92 which is considerably below the historical level. It is a federally mandated fee which is based upon 90 cents per rail carload of grain, 30 cents for each sample, and 20 cents for each protein sample that is analyzed.

B. In FY 90, due to computers, the office staff was reduced from 2.0 FTE to a .50 FTE data entry clerk at a grade 6. During the peak season the division would like the flexibility to contract with a secretarial service for a part-time FTE.

**In-State Travel:**

The travel is based on the actual FY 90 expenditure for in-state travel associated with setting up our computer programs.

**Building:**

The building is approximately 40 years old and is in need of repairs. The floor tiles are asbestos and are cracked and broken. The siding is also asbestos and if the Laboratory has a good revenue the department would like the authority to do some maintenance on the building.

**Equipment:**

A. This is the cost of replacing a 1978 Chevrolet van for which a replacement was requested two years ago. Authority is needed to purchase a new van.

B. The purchase of matrix printers and file servers are needed because of the new system.

**Minor Differences:**

The filing fees for the Secretary of State are \$900 and there is a charge of \$35 per page to make any rule changes. There was a lot of expense in FY 91 because the producer and trade groups

asked the Laboratory to develop grading standards for buckwheat, barley, flax, etc. Also the tile in the entry way and bathroom in the Laboratory was replaced.

SEN. DEVLIN said if the siding is replaced, the expense should come out of the fees. Mr. Lloyd said the legislature gave them authority to buy all kinds of things, but the department has to be self-supporting, and there isn't any revenue to purchase the items needed.

Mr. Williams said if the proposal by the Grain Laboratory Task Force is approved on the indirects and it is a normal year, some of repairs could be made.

SEN. WEEDING said if the committee approves the Executive Budget and there is no money, it cannot be spent. Mr. Lloyd responded that authority could be moved from one program to another.

SEN. WEEDING asked if the department would forego the loss of 3.0 FTE if the Grain Inspector position 1016 and the Grain Sampler position 90008 were reinstated. Mr. Williams replied that is correct.

EXECUTIVE ACTION  
GRAIN LABORATORY PROGRAM

Motion/Vote: SEN. WEEDING moved to reinstate one FTE position 1016 and .87 FTE position 90008 and approve the Executive Budget for the difference and instructed Mr. LLOYD to adjust the figures accordingly. Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to approve the Executive Budget for Contracted Services Item A, for \$5,904 each year of the biennium. Motion CARRIED unanimously.

Motion/Vote: SEN. DEVLIN moved to approve the Executive Budget for Contracted Services, Item B, for \$5,760 each year of the biennium. Motion CARRIED unanimously.

Motion/Vote: SEN. JERGESON moved to approve the Executive Budget for the In-State Travel for the Novell system for \$641 each year of the biennium. Motion CARRIED unanimously.

Motion/Vote: REP. WISEMAN moved to approve the Executive Budget for Building Repairs for \$495 in FY 94 and \$8,035 in FY 95. Motion CARRIED unanimously.

Motion/Vote: REP. JOHNSON moved to approve the Executive Budget on Equipment Item A, 3/4 ton van for \$16,187 in FY 94 and zero in FY 95. Motion CARRIED unanimously.

Motion/Vote: REP. JOHNSON moved to approve the Executive Budget on Equipment Item B, matrix printers and file server for \$934 in FY 94 and \$3,934 in FY 95. Motion CARRIED unanimously.

Motion/Vote: SEN. WEEDING moved to approve the Executive Budget for Minor Differences of \$1,161 for each year of the biennium. Motion CARRIED unanimously.

Motion: SEN. WEEDING moved to approve the indirects be based upon 9 FTE to fund Central Management.

Discussion:

REP. WISEMAN asked what the story was behind the fact that the Grain Laboratory previously had more surplus than now. Mr. Paul said ten years ago the surplus in the Grain Laboratory was substantial enough to conduct the business. His understanding was that there were expenditures used out of that fund which were not spent on the Grain Laboratory.

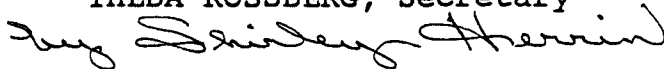
Vote: Motion CARRIED unanimously.

ADJOURNMENT

Adjournment: 11:45 A.M.

  
ROGER DEBRUYCKER, Chairman

  
THEDA ROSSBERG, Secretary



RD/tr



HOUSE OF REPRESENTATIVES

NATURAL RESOURCES SUB-COMMITTEE

ROLL CALL

DATE

1-14-93

NAME	PRESENT	ABSENT	EXCUSED
REP. ROGER DEBRUYCKER, CHAIRMAN	✓		
SEN. CECIL WEEDING, VICE CHAIRMAN	✓		
SEN. GERRY DEVLIN	✓		
REP. WILLIAM WISEMAN	✓		
REP. JOHN JOHNSON	✓		
SEN. GREG JERGESON	✓		

5603 01 00000

DEPARTMENT OF LIVESTOCK  
Program Summary

Centralized Services Program

1-14-93

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	9.00	9.00	10.00	9.00	1.00	10.00	9.00	1.00
Personal Services	355,290	327,052	360,367	328,907	31,460	361,077	329,584	31,493
Operating Expenses	163,456	150,039	192,832	176,866	15,966	180,323	163,722	16,601
Equipment	2,021	3,500	41,400	17,760	23,640	25,300	9,898	15,402
Total Costs	\$520,768	\$480,591	\$594,599	\$523,533	\$71,066	\$566,700	\$503,204	\$63,496
<b>Fund Sources</b>								
General Fund	62,344	4,672	85,742	0	85,742	82,852	0	82,852
State Revenue Fund	419,582	436,708	477,857	492,533	(14,676)	451,848	471,204	(19,356)
Federal Revenue Fund	38,842	39,211	31,000	31,000	0	32,000	32,000	0
Total Funds	\$520,768	\$480,591	\$594,599	\$523,533	\$71,066	\$566,700	\$503,204	\$63,496

Page References

LFA Budget Analysis, Vol. II, pages C 65-66  
Executive Budget, page C-23

Current Level Differences

**PERSONAL SERVICES**

A. The executive transfers 1.00 FTE from the Diagnostic Laboratory (position #35 grade 14) for data processing. *Deulin - passed*

B. Livestock Board Per Diem - LFA based on 8 meetings, 2.5 days each, @ \$50 per day, & 7 members. *Meeting - passed*

INSURANCE - Executive adjustment. To equal amount of insurance on DofA schedule department-wide \$270 needs to be reduced from the LFA for fiscal 1995. The executive level is correct. *Deulin remove 270 from LFA*

POSITION DESCRIPTIONS - The executive includes funding to contract for rewriting of position descriptions. *Jergeson - passed*

DATA NETWORK FEES - LFA includes data network fees at the level in DofA schedule. *Jergeson - passed*

ONE-TIME COSTS - The executive includes fiscal 1992 recruitment and advertising expenses for a new Executive Secretary. *Jergeson - passed*

REPAIR & MAINTENANCE - LFA reduces repair and maintenance for computers since funding for computer contract maintenance was increased. *Jergeson - passed*

TRAINING - The LFA current level does not include funding above the base for training of data processing personnel. *Deulin - passed*

**MINOR DIFFERENCES**

INFLATION (Non-voting item)

**EQUIPMENT**

A. The executive includes computers for an information system link between Helena and the Diagnostic Laboratory. *Jergeson - passed*

B. The executive funds computers at a higher price. LFA prices are based on those listed in OBPP manual. *12,000 9 2 Cy*

C. The executive includes software for brand imaging. *Jergeson - passed*

D. LFA includes additional software

FUNDING - The executive is \$85,742 higher in general fund in fiscal 1994 and \$82,852 higher in fiscal 1995 than the LFA. The LFA continues the funding switch enacted by the July special session and replaces general fund with state special revenue. The LFA is \$14,676 higher in state special revenue in fiscal 1994 and \$19,356 higher in fiscal 1995. See the Issues section in the LFA Budget Analysis (Page C 62-64) for further analysis of this funding issue for the department. *Jergeson - passed less item C*

TOTAL CURRENT LEVEL DIFFERENCES

Exec. Over(Under) LFA  
Fiscal 1994 Fiscal 1995

30,460 30,493

1,000 1,000

1,047 1,122

-270 -270

7,500 7,500

960 1,440

1,430 1,430

715 715

3,071 3,071

1,500 1,500

1,200 1,200

564 564

689 689

(34) 8

15,000 0

9,000 4,800

0 11,000

(257) (257)

71,066 -63,496

52,496

DATE 1-14-93

5603 09 00000

## DEPARTMENT OF LIVESTOCK

## Program Summary

Rabies Control

~~SZ~~

01-14-93

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses	14,279	15,000	15,000	15,000	0	15,000	15,000	0
Total Costs	\$14,279	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0
<u>Fund Sources</u>								
State Revenue Fund	14,279	15,000	15,000	15,000	0	15,000	15,000	0
Total Funds	\$14,279	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0

Page References

LFA Budget Analysis, Vol. II, page C-73

Executive Budget, page C-28

Current Level Differences

There are no differences between the LFA current level and the executive. See the Issues section in the LFA Budget Analysis (page C-61) for discussion of an issue on this program.

Budget Modifications

None

Language

None

Exec. Over(Under) LFA  
Fiscal 1994 Fiscal 1995

*Weeding moved to  
Transfer 15,000 to Disease Ctl Act  
Eliminate this prog.  
Passed*



MARC RACICOT  
GOVERNOR

STATE OF MONTANA  
DEPARTMENT OF AGRICULTURE

OFFICE OF THE DIRECTOR  
AGRICULTURE/LIVESTOCK BLDG.  
PO BOX 200201  
HELENA, MONTANA 59620-0201

LEO A. GIACOMETTO  
DIRECTOR  
(406) 444-3144

FAX (406) 444-5409

Thursday, January 13, 1993

Joint Natural Resources Subcommittee  
Appropriations - Finance and Claims Committee

House Bill 2  
Department of Agriculture

Chairman DeBruycker, members of the committee, for the record I am Leo Giacometto, Director of the Montana Department of Agriculture. I would like to introduce my staff.

Ralph Peck - Deputy Director  
Sandra Kuchenbrod - Central Management Division Administrator  
Mike Murphy - Agriculture Development Division Administrator  
Jim Christianson - Wheat and Barley Bureau Chief  
Craig Ream - Marketing Bureau Chief  
Al Williams - Grain Laboratory Division Administrator  
Will Kissinger - Plant Industry Division Administrator  
Gary Gingery - Agricultural And Biological Sciences Division Administrator.

Also present today are:

Larry Barber - Wheat and Barley Committee  
Larry Johnson - Agricultural Development Council

The Department of Agriculture, is established by Article XII, Section 1 of the Montana Constitution to encourage and promote the interests of agriculture and allied industries in Montana. The Department consists of five divisions of which you will deal with in your deliberations.

For the committee's information there are three department issues that may impact your decisions.

**ISSUE 1: FUNDING AND REVENUE**

The Department has worked with five agriculture industry programs to increase fees and reduce the Department's reliance on general fund revenue. The apiary, grain, nursery, produce, and seed industries are presenting legislation for consideration. If these industries become self supporting with fees placed in state special revenue funds, the Department of Agriculture's biennial general fund budget could be reduced and replaced by state special funds.

Two programs have recently decided to pursue increasing fees but not to the point of being self supporting. The apiculture industry determined their proposal will be to double registration fees, become more self supporting, but continue general fund support. The grain industry (Montana Grain Elevators Association) will propose to become 50% self supporting.

Even with the apiculture and grain industry proposals, the Department of Agriculture would still be able to show a biennial \$1,000,000 (48%) general fund reduction if all the fees were placed in a state special revenue account to replace general fund.

(See attached Funding Changes)

**ISSUE 2: OVERTIME:**

Overtime appropriation requests in programs within the department's budget are required due to the reclassification of several positions from exempt to non-exempt status in accordance with the federal Fair Labor Standards Act. FY '92 actuals do not reflect the overtime actually paid for FY '92 as the change in status did not occur until July, 1993.

**ISSUE #3: EQUIPMENT:**

In order for the Department of Agriculture to receive computer support from the Department of Administration, we were required to become compatible with the state's operating system by changing to the Novell Operating System. We used \$25,000 available federal funding to comply with compatibility requirements.

Within each Division's budgets are equipment requests related to the Novell Operating System as well as unrelated replacement equipment and software. The differences in LFA & Executive computer equipment and software recommended budgets are not always due to the Novell Operating System.

Thank you, Mr. Chairman. If it is possible, I would like to request that the committee consider starting with the Agricultural Development Division, followed by the Grain Laboratory Division. This would accommodate those individuals that have traveled from out of town.

## PROPOSED FUNDING CHANGES:

No.	Program	ANNUAL COLLECTIONS		Present Rev. To General Fund
		Option 1	Option 2	
LC1052	Apiary	61,012	20,000*	11,341
LC1249	Grain	151,047	75,523*	43,925
HB 167	Nursery	83,412	83,412	40,581
LC 636	Produce	294,686	294,686	255,318
HB 98	Seed	<u>66,938</u>	<u>66,938</u>	<u>13,430</u>
TOTAL (Annual)		657,095	540,559	364,595

Option 1: 100% self funding through fee increases & earmarking in legislation proposed by industry.

Option 2: Apiary industry proposes to double fees and grain industry propose 50% self funding - Others are projected at 100% self funding.

IMPACT				STATE GENERAL FUND \$ TOTAL
DEPARTMENT OF AGRICULTURE BUDGET (Biennial)				
<u>FUNDING</u>	\$ GENERAL FUND	% OF BUDGET	% CHANGE	
<b>OPTION 1</b>				
General	\$ 920,044	6.09	- 58,82	+ \$ 585,000
<b>OPTION 2</b>				
General	\$1,081,118	7.16	- 48.39	+ \$ 351,928

(Assumes changing fee revenue from General to Special)

(Assumes 18.31% of personal services for indirect costs)

RP/pb/hb2test.131

6201 50 00000

DEPARTMENT OF AGRICULTURE  
 Program Summary

Agricultural Development

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	22.71	22.71	20.63	20.38	0.25	20.63	20.38	0.25
Personal Services	580,251	576,769	606,068	602,487	3,581	607,765	604,175	3,590
Operating Expenses	728,366	745,463	724,118	718,790	5,328	757,043	751,346	5,697
Equipment	13,935	6,300	20,114	15,075	5,039	7,405	6,457	948
Grants	750,902	1,001,936	844,754	848,303	(3,549)	844,754	848,303	(3,549)
Total Costs	\$2,073,456	\$2,330,468	\$2,195,054	\$2,184,655	\$10,399	\$2,216,967	\$2,210,281	\$6,686
<b>Fund Sources</b>								
General Fund	222,891	188,180	202,846	195,865	6,981	195,432	190,237	5,195
State Revenue Fund	1,563,572	1,780,644	1,735,736	1,734,577	1,159	1,768,422	1,768,086	336
Federal Revenue Fund	41,961	86,407	0	0	0	0	0	0
Expendable Trust Fund	245,030	275,237	256,472	254,213	2,259	253,113	251,958	1,155
Total Funds	\$2,073,456	\$2,330,468	\$2,195,054	\$2,184,655	\$10,399	\$2,216,967	\$2,210,281	\$6,686

**Page References**

LFA Budget Analysis, Vol. II, pages C 113-114. Issues on pages C 103-105.  
 Executive Budget, page C-43.

**Current Level Differences**

**PERSONAL SERVICES-**

A. The executive transfers 0.25 FTE from the noxious weed control program to the Agricultural Statistics program in the Agricultural Development Division. The LFA eliminates this position because of the herbicide surcharge sunset. The legislature has eliminated this position because it was vacant (See attached sheet).

B. Board per diem

C. Overtime-The LFA level represents a 3-year average plus 15% benefits.

**CONTRACTING & PROFESSIONAL SERVICES**

A. Agriculture in the classroom-LFA current level represents 1992 actual expenditures.

B. Agriculture Development Council-Executive includes an increase over the amount spent in fiscal 1992 for market promotion efforts.

**MINOR DIFFERENCES**

**INFLATION (Non-voting item)**

**EQUIPMENT**-The executive includes computers and software for compatibility purposes with the new Novell network. Since this network was purchased with budget amended authority, items related to it are not included in the LFA current level.

**GRANTS**

A. Growth Through Agriculture-Legislative Council attorneys state that these funds are not statutorily appropriated and must be specifically appropriated. The executive considers these funds to be statutorily appropriated and does not include them in the general appropriations act. See LFA Budget Analysis page C 104-105 for discussion of this issue.

B. Wheat & Barley Committee-LFA current level represents actual fiscal 1992 expenditures. See the LFA Budget Analysis page C 103-104 for an issue concerning dues in this program and a fund balance analysis.

**TOTAL CURRENT LEVEL DIFFERENCES**

**Budget Modifications**

None

**Language**

The following language was included in House Bill 2 in the 1991 regular session: "The department is authorized to make grants to state agencies from the Growth Through Agriculture account as approved by the

Exec. Over(Under) LFA  
 Fiscal 1994 Fiscal 1995

(4,315)	(4,324)
(50) (684)	(50) (684)
(1,408) (2,000)	(1,408) (2,000)
1,806	2,122
88	115
(5,065)	(1,000)
(100,000)	(100,000)
(96,451)	(96,451)
10,399	6,686

Montana Agriculture Development Council in accordance with title 90, chapter 9, MCA. The state agency that receives a grant from the Montana Agriculture Development Council is authorized additional appropriation authority equal to the grant amount."



DEPARTMENT OF AGRICULTURE  
Agricultural Development Division

EXHIBIT 4  
DATE 1-14-93

Positions Removed by Joint Committee Action  
House Appropriations & Senate Finance and Claims  
January 6, 1993

		Total Personal Services		FTE		Total FTE Removed	Non-Approp. FTE
Position #	Position Description	Fiscal 1994	Fiscal 1995	Removed by 5% Reduction	Removed by Being Vacant		
All or Partial General Fund Positions							
25002	Program Specialist	0	0		1.00	1.00	
						0.00	
Sub-Total		0	0	0.00	1.00	1.00	0.00
Non-General Fund Positions							
1304	Hail Insurance Adjuster	6,130	6,142		0.25	0.25	
1305	Hail Insurance Adjuster	4,594	4,603		0.25	0.25	
1306	Hail Insurance Adjuster	4,409	4,417		0.25	0.25	
1307	Hail Insurance Adjuster	4,476	4,484		0.25	0.25	
1308	Hail Insurance Adjuster	5,056	5,065		0.25	0.25	
1309	Hail Insurance Adjuster	4,217	4,225		0.25	0.25	
1310	Hail Insurance Adjuster	4,259	4,266		0.25	0.25	
1311	Hail Insurance Adjuster	4,259	4,266		0.25	0.25	
1312	Hail Insurance Adjuster	4,594	4,603		0.25	0.25	
1313	Hail Insurance Adjuster	4,012	4,020		0.25	0.25	
1314	Hail Insurance Adjuster	4,409	4,417		0.25	0.25	
1315	Hail Insurance Adjuster	3,678	3,685		0.25	0.25	
1316	Hail Insurance Adjuster	4,012	4,020		0.25	0.25	
5101	Program Assistant	7,271	7,289		0.33	0.33	
114	Administrative Clerk *	4,305	4,314		0.25	0.25	
Sub-Total		69,681	69,816	0.00	3.83	3.83	0.00
TOTAL		69,681	69,816	0.00	4.83	4.83	0.00

\* Already eliminated in the LFA current level.

*Cobb +*  
*Swygood*  
*Revised*  
*has ins. files*

6201 25 00000  
DEPARTMENT OF AGRICULTURE  
Program Summary

State Grain Laboratory

SB

DATE 1-14-93  
1-14-93

Budget Item	Current Level Fiscal 1992	Current Level Fiscal 1993	Executive Fiscal 1994	LFA Fiscal 1994	Difference Fiscal 1994	Executive Fiscal 1995	LFA Fiscal 1995	Difference Fiscal 1995
FTE	15.50	15.50	11.50	15.50	(4.00)	11.50	15.50	(4.00)
Personal Services	293,046	439,252	311,170	411,289	(100,119)	312,033	412,365	(100,332)
Operating Expenses	65,038	90,996	83,360	69,423	13,937	92,697	71,212	21,485
Equipment	21,249	16,000	44,121	27,000	17,121	30,934	27,000	3,934
Total Costs	\$379,334	\$546,248	\$438,651	\$507,712	(\$69,061)	\$435,664	\$510,577	(\$74,913)
<u>Fund Sources</u>								
State Revenue Fund	379,334	546,248	438,651	507,712	(69,061)	435,664	510,577	(74,913)
Total Funds	\$379,334	\$546,248	\$438,651	\$507,712	(\$69,061)	\$435,664	\$510,577	(\$74,913)

Page References

LFA Budget Analysis, Vol. II page C-108.  
Executive Budget page C-40.

Current Level Differences

PERSONAL SERVICES—The executive eliminates 4.00 FTE in response to the 5% personal services reduction (see attached sheet).  
*Weeding Epe + nature 1.87 nature 4 1016 190003*

CONTRACTED SERVICES

A. The executive includes expenditures over the base for grain analysis. The LFA current level reflects fiscal 1992 actual expenditures.  
*Johnson passed*

B. The executive includes expenditures over the base for secretarial assistance. The LFA current level reflects fiscal 1992 actual expenditures.  
*Johnson passed*

IN-STATE-TRAVEL—LFA current level reflects fiscal 1992 actual expenditures. Of the increase requested, \$368 is related to the Novell system purchased with budget amended funds.  
*Johnson passed*

BUILDING—The executive includes increases over the base to replace the laboratory floor and building siding.  
*Johnson passed*

EQUIPMENT—LFA current level represents the agency's top priority equipment request, even though it exceeds a 3-year average.

A. The executive includes the purchase of a 3/4 ton van.  
*Johnson passed*

B. The executive includes the purchase of dot matrix printers and a computer file server.  
*Johnson passed*

MINOR DIFFERENCES

INFLATION (Non-voting item)

TOTAL CURRENT LEVEL DIFFERENCES

Budget Modifications

None

Language

None

*Weeding approval of 9 fte to fund  
Executive request.*

Exec. Over(Under) LFA  
Fiscal 1994 Fiscal 1995

(67,129)	(68,244)
(100,119)	(100,332)
5,904	5,904
5,760	5,760
641	641
495	8,035
16,187	0
934	3,934
1,161	1,161
(24)	(16)
(69,061)	(74,913)

DEPARTMENT OF AGRICULTURE  
Grain Laboratory Program

EXHIBIT 5

DATE 1-14-93

Positions Removed by Joint Committee Action  
House Appropriations & Senate Finance and Claims  
January 6, 1993

		Total Personal Services		FTE		Total FTE Removed	Non-Approp. FTE
Position #	Position Description	Fiscal 1994	Fiscal 1995	Removed by 5% Reduction	Removed by Being Vacant		
All or Partial General Fund Positions							
None							
Sub-Total		0	0	0.00	0.00	0.00	0.00
Non-General Fund Positions						0.00	
1003	Grain Lab Supervisor	31,153	31,221	1.00	0.00	1.00	
1014	Grain Inspector	22,988	23,037	1.00	0.00	1.00	
1015	Grain Inspector	22,988	23,037	1.00		1.00	
1016	Grain Inspector	22,988	23,037	1.00		1.00	
90008	Grain Sampler	17,620	17,656		0.87	0.87	
Sub-Total		117,737	117,988	4.00	0.87	4.87	0.00
TOTAL		117,737	117,988	4.00	0.87	4.87	0.00

$$\begin{array}{r} 32988 \\ 17620 \\ \hline 40608 \end{array}$$

$$\begin{array}{r} 23.037 \\ 17.656 \\ \hline 40.693 \end{array}$$

HOUSE OF REPRESENTATIVES  
VISITOR REGISTER

NATURAL RESOURCES SUBCOMMITTEE DATE 1-14-93  
DEPARTMENT(S) \_\_\_\_\_ DIVISION \_\_\_\_\_

PLEASE PRINT

PLEASE PRINT

NAME	REPRESENTING	
EE "Lark" Mortensen	Dept of Livestock	
LOREDIE DRESSLER	" "	
Gary Gingerly	MT. Dept. of Agriculture	
Mike Murphy	" " "	
Gronl Zerk	State Natl Chairman	
Sandra Kuchenbrod	Agriculture	
LARRY JOHNSON	Grants & Ag. Council	
Craig Rehm	Dept of Ag - Mktg	
HARRY BARRER	Mont Wheat & Ag Comm	
WILL KISSINGER	AGRICULTURE	
JIM SANDS	MT AG STATISTICS	
Jim Christensen	MT, Wheat & Bank, Com	
Ralph Pomnichowski	MT Farmers Union	
Leo Giacometto	Agriculture	
Ralph Peck	Agriculture	
George Paul	MT Farmers Union	
Allen Williams	Chief of Law Lab.	

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.