

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON NATURAL RESOURCES

Call to Order: By CHAIRMAN BERV KIMBERLEY, on February 22, 1991,
at 8:00 A.M.

ROLL CALL

Members Present:

Rep. Berv Kimberley, Chair (D)
Sen. Esther Bengtson, Vice Chair (D)
Sen. Gerry Devlin (R)
Rep. Ed Grady (R)
Rep. Jerry Nisbet (D)
Sen. Cecil Weeding (D)

Members Excused: Sen. Bengtson

Members Absent: Sen Bengtson

Staff Present: Roger Lloyd, Associate Fiscal Analyst (LFA)
Terri Perrigo, Associate Fiscal Analyst (LFA)
Carl Schweitzer, Budget Analyst (OBPP)
Theda Rossberg, Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Announcements/Discussion: Roger Lloyd, LFA said, in the
Department of State lands, the committee asked me to look
into the problem of federal indirects decreasing in the
Central Mangement Division. I was asked to look into
whether or not the private fire protection taxes could be
assessed federal indirects to help fund a portion of the
Central Management Division. The Legislative Council said,
that was legal and within the statutes. Therefore,
administration is a portion of that cost. However, the
state is still obligated to provide that service and the
fire protection could be hindered by taking funds out of
that account. **EXHIBIT 8 - February 21, 1991 Minutes.**

DEPARTMENT OF STATE LANDS
CENTRAL MANAGEMENT DIVISION

EXECUTIVE ACTION

Motion/Vote: REP. NISBET moved to switch from federal funds to general funds, \$47,910 FY92 and \$47,923 FY93. **Motion CARRIED** unanimously.

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

Terry Perrigo, Fiscal Analyst said, the committee needs to make funding decisions on Centralized Services, Oil & Gas Conservation, Water Resources and the Compact Commission.

EXHIBIT 1.

Language Issues: All of the language will be included in the bill.

Centralized Services - (See Exhibit 1)

Oil & Gas Conservstion - (See Exhibit 1)

Conservation and Resource Development Division - (see Exhibit 1)
Item c. - There is approximately \$86,089 estimated in the budget which is coal severance tax funds. There is a possibility of more revenue than is in the budget. This language would allow the use of any additional revenue.

Item d - In order to get this language approved by the Legislative Council, Legislative Fiscal Analyst and OBPP; it was decided, instead of authorizing a 25% of available grants to transfer into the water storage state revenue account, an actual dollar amount should be used.

Karen Barclay, Director DNRC said, the way we collect these funds is on a quarterly basis, I am assuming it would be 25% of the collected amount. What if we come up with a dollar amount that is less than 25%.

(NOTE: Tape 1 & 2 intermittently blank)

There was lengthy discussion between the committee, Mr. Schweitzer and Ms. Barclay.

REP. GRADY said, if we put an amount in instead of the 25%, it would be difficult to estimate an amount. If we don't use a dollar amount, we don't need additional language.

Ms. Perrigo said, that is correct, we wouldn't need the language.

Item e - This language is for a statewide RC&D coordinator which the committee added \$100,000 over the biennium to fund one

position and operating expenses. Only \$39,774 is identified as an operating expense.

Water Resources:

Item a - These are biennial appropriations for water project rehabilitation.

Item b - Is the Missouri River project which the committee appropriated \$375,743 biennial appropriation for operating expenses.

Item c - The committee requested language for the Broadwater Hydropower project to transfer funds in case they sell it.

Item d - Biennial appropriation to repair and replace equipment and to service the bond debt if revenue is insufficient.

Item e - Hydropower feasibility studies.

Mr. Schweitzer said, in Item c, the language should be changed from authorized to transfer, to appropriated funds. Because, if you need to spend funds, you need "appropriated".

Item f - Ms. Perrigo stated, there is pending legislation that if it passes this language would not be needed. If it doesn't pass this language is needed. The language states funds received from bonds are appropriated for performing remedial action on water wells, providing compensation for damage caused by water well violations or administrative costs incurred.

Energy Division:

Item a - Rock Creek Mitigation for \$400,000 and Lake Broadview Mitigation for \$30,000.

Item b - This allows the department to spend an additional \$700,000 biennial appropriation in addition to the \$400,000 already appropriated.

EXHIBIT 2 - Funding issues were discussed with the Long Range Planning committee for the level of grant funds available. The budget was approved for the four programs by this committee. The committee needs to decide how to fund these budgets. A joint decision was never formerly reached. However, the Long Range committee did take action on the grants. They took executive action assuming the subcommittee would fund DNRC programs with the same level of RIT funds as included in the Executive Budget.

EXHIBIT 3 - LFA & Executive Differences:

Mr Perrigo reviewed the differences with the committee. The committee must decide how they want to use RIT funds in funding these programs. If you decide to take the LFA budget you will have less money for grants, and the Long Range Planning committee took action to accept the Executive Budget

Mr. Schweitzer suggested taking the Executive Budget for Items 1 - 4.

Motion/Vote: SEN. DEVLIN moved to accept the Executive Budget for funding the Items 1 - 4. Motion CARRIED unanimously.

EXHIBIT 3 - Ms. Perrigo stated, most of the differences between these two budgets is computer network charges which were not included in the LFA budget.

Motion/Vote: REP. GRADY moved to add \$16,706 back into the budget. Motion CARRIED 4 - 2 (CHAIRMAN KIMBERLEY voting "no").

EXHIBIT 4 - Mr. Lloyd said, there are some wrap-up issues to be considered by the committee. HB66 has been passed by the Governor to revise bee inspection procedures and definitions. The fiscal note submitted assumes the following expenditures: .33 FTE, 47,623 in FY92 and 0.0 FTE, \$1,520 in FY93. EXHIBIT 4.

Carl Schweitzer, OBPP suggested since the bill has been signed by the Governor, the committee may wish to approve the budget amount.

DEPARTMENT OF AGRICULTURE
PLANT INDUSTRY DIVISION

Motion/Vote: SEN. WEEDING moved to approve expenditures for the bee inspections for .33 FTE and \$7,623 in FY92 and 0.0 FTE and \$1,520 in FY93, which is general fund. Motion CARRIED unanimously.

AGRICULTURAL DEVELOPMENT DIVISION

EXHIBIT 4. - Alfalfa Seed

The Alfalfa Seed Committee is requesting spending authority for a \$6,500 increase in appropriation for contracted services.

Motion/Vote: REP. NISBET moved to approve the \$6,500 increased spending authority for Alfalfa Seed contracted services. Motion CARRIED unanimously.

EXHIBIT 5 - Agriculture Assistance Program

Mike Murphy, Administrator Agricultural Development Division explained the results of SB3 for \$164,459 in FY92 and \$165,458 in FY93. (see Exhibit 5).

SEN. DEVLIN asked, if you don't spend this money, does it revert back to the general fund?

Mr. Snortland, Director Department of Agriculture said, that is correct.

Motion/Vote: SEN. DEVLIN moved to approve \$164,459 for FY92 and \$165,458 for FY93 for the Agricultural Assistant Program, contingent upon passage of SB3. Motion CARRIED unanimously.

ENVIRONMENTAL MANAGEMENT DIVISION

EXHIBIT 6. Vertebrate Pest Program

Mr. Lloyd explained, this sheet shows the budget items which have not been acted upon by this committee.

One item not on this sheet is, funding of the Current Level Groundwater Program. The LFA uses \$69,000 of federal funds for each year of the biennium.

Mr. Schweitzer recommended, accepting the Executive Budget for the Remaining Differences.

SEN. DEVLIN asked, is the overtime in Remaining Differences due to salary upgrades again?

Mr. Schweitzer said, we have fully funded the pay plan and we have eliminated other upgrades. This was such a small amount, we decided to leave it in the budget. When they have the ability to upgrade positions, they could show the department they had the funds available.

Mr. Lloyd said, without the funds for the upgrades, the figure for overtime would be \$646 each year.

Motion/Vote REP. GRADY moved to accept the amendment as proposed in EXHIBIT 7.

EXHIBIT 7 - Mr. Schweitzer said, the legislation that has been introduced does not increase the vertebrate pesticide fees to the level that would replace the general fund. The bill, if passed, would fund additional fee revenue to finance the budget modifications. However, the bill doesn't provide any money to fund the Environmental Management Division or the Central Management Division, as the Governor has recommended.

Funding Sources: EXHIBIT 7,

The general fund shows a difference of \$93,553 in FY92 and \$114,122 in FY93.

In the Central Management Division, which is not on the sheet, the budget would be approximately \$221,000 for the biennium.

EXHIBIT 6.

There has been some decreases in the modification requests by \$67,000 in FY92 and \$69,000 in FY 93.

Mr. Lloyd said, the registration fees collected to support this division, is deposited in the general fund. In the past, the fees did not generate enough revenue to pay for the program. The proposal is to keep the general fund level the same and the fee increases would go into a newly created state special revenue fund.

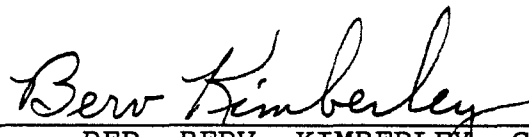
Substitute Motion/Vote: REP. GRADY moved to approve the modifications for the Pesticide Program Workload and Groundwater Workload as proposed by the Executive Budget; including the funding switch from general fund to state special revenue account. **Motion Withdrawn.**

Motion/Vote: SEN. WEEDING moved to accept the Executive Budget on the overtime for \$9,443 in FY92 and \$9,435 in FY93 for the Environmental Management Division. **Motion CARRIED 4 - 1** (SEN. DEVLIN voting "no")

Motion/Vote: REP. NISBET moved to accept the Executive Budget for \$2,025 in FY92 and FY93 for per diem and base differences of \$3,320 for FY92 and \$484 for FY 93 **Motion CARRIED** unanimously.

ADJOURNMENT

Adjournment: 10:30 A.M.



REP. BERV. KIMBERLEY, Chair



THEDA ROSSBERG, Secretary

BK/tr

HOUSE OF REPRESENTATIVES
NATURAL RESOURCES SUBCOMMITTEE

ROLL CALL

DATE 5-22-91

NAME	PRESENT	ABSENT	EXCUSED
SEN. ESTHER BENGTON, VICE-CHAIR		✓	<i>exc</i>
REP. ED GRADY	✓		
REP. JERRY NISBET	✓		
SEN. GERRY DEVLIN	✓		
SEN. CECIL WEEDING	✓		
REP. "BERV" KIMBERLY, CHAIRMAN	✓		

2-22-91
Exh 1
Mr. De. Aub.

Language DNRC

1. Centralized Services

a. All indirect charges collected on oil overcharge funds are appropriated for transfer to the general fund.

b. Item ____ includes \$10,000 per year of indirect funds from Major Facility Siting fees. If Major Facility Siting activities generate more than \$20,000 of indirect funds over the biennium, the additional Major Facility Siting fee indirect funds will be used to fund centralized service operations and an equal amount of centralized service division general fund will be reverted.

2. Oil & Gas Conservation

a. The Board of Oil & Gas Conservation is appropriated \$110,000 per year from federal special revenues contingent upon receiving federal funds from the Environmental Protection Agency for the Underground Injection Control Program.

3. Conservation & Resource Development Division

a. The department is authorized up to \$700,000 from the account established in section 76-14-112 MCA for rangeland loans during the 1993 biennium.

b. The department is appropriated up to \$1 million over the biennium from the account established at section 85-1-604 MCA for purchase of prior liens on property held as loan security as required by section 85-1-618 MCA.

c. All funds deposited into the state special revenue account established in section 76-15-530 are appropriated to the department for distribution as grants to conservation districts. *San - 75,000 yr. Cont'd 86,084 section 11*

Don't miss this
d. The department is authorized to transfer 25% from the accounts established in sections 85-1-604 and 90-2-111 into the water storage state special revenue account contingent upon passage of SB 313.

e. Item ____ is for the statewide RC & D coordinator budget modification. Included in this item is a biennial appropriation for \$39,774 for operating expenses. The general fund appropriation for item ____ can only be expended as match for an equal amount of federal funds.

4. Water Resources

a. Items ____, ____, ____, and ____ are biennial appropriations. (water project rehab)

b. Item ____ includes a biennial appropriation of \$375,743. (Missouri River op exp)

c. The department is ~~authorized to~~ *approved* transfer funds from the Broadwater Hydropower group of accounts to the extent necessary to properly transact a sale of the Broadwater Hydropower project, should a sale occur this biennium.

d. Item ____ is a biennial appropriation to repair and replace equipment at the Broadwater Hydropower project and to service the Broadwater Hydropower project bond debt if revenues deposited in the debt service account are insufficient for this purpose.

e. Funds received under the provisions of section 85-1-514 (4) are appropriated to the department for the purpose of performing duties required under section 85-1-514 MCA (hydropower feasibility studies).

f. Funds received from bonds required by section 37-43-306 are appropriated to the department for the purpose of performing remedial action on water wells, providing compensation for damages caused by water well violations, or administrative costs incurred by the Board of Water Well Contractors.

5. Energy Division

a. Items ___ and ___ are biennial appropriations. (Lake Broadview for \$30,000 and Rock Creek Mitigation for \$400,000)

b. The department is appropriated up to \$700,000 from the Rock Creek Mitigation special account in addition to the ~~\$50,000~~ appropriated in item _____. The total appropriation for item ___ may not exceed \$1,100,000 over the biennium.

400,000

DNRC
Programs with pending funding decisions

	FY 1992 APPROVED BUDGET	FY 1993 APPROVED BUDGET
1. Centralized Services	1,723,940	1,684,361
2. Cons & Res Dev	1,137,276	1,139,197
3. Water Resources	5,048,549	4,705,580
4. Compact Commission	449,671	448,569
TOTAL	8,359,436	7,977,707

by commit

1. Centralized Services
2. Cons & Res Dev
3. Water Resources
4. Compact Commission

not acted on previously.

	Executive Budget		LFA Current Level	
	%RIT	%Gen Fund	% RIT	% Gen Fund
	17	76	19	72
	64	5	82	7
	35	55	40	52
	65	35	60	40

	Total Funds	Total Funds
566,749	2,590,903	648,457
1,820,506	150,366	1,826,668
3,357,144	5,194,359	3,747,949
584,261	310,203	446,330
		297,554

OPTIONS--Realizing that subcommittee action has basically taken program budgets up to executive level
1. Continue RIT funding at same percentages as was originally in exec or LFA
2. Limit RIT funds to same amount as in original LFA or executive

RESULT OF OPTIONS:

1. Continue RIT at Exec percentage: total dollar amt of RIT would be almost the same
2. Continue RIT at LFA percentage: total dollar amt of RIT would be increased
3. Limit RIT funds to same amt as in original executive: amt of general fund increase would be minimal
4. Limit RIT funds to same amt as in original LFA: amt of general fund increase would be large
5. Go with LFA--either % or dollar amount: less money available for grants.
6. Go with Exec--either % or dollar amount: known amount available for grants

Lab 3
Mar. 4. 1993. Adv.

Dr. Smith
Dr. Smith
Dr. Smith
Dr. Smith

LFA and Executive Differences

See LFA

Centralized Services					
	FY92	LFA	FY93		Biennial
	Exec.		Exec.		Difference
Total	1,723,940	1,723,940	1,684,361	1,684,361	0
Oil and Gas Conservation					
	FY92		FY93		
	Exec.	LFA	Exec.	LFA	
Total	1,231,618	1,229,372	1,216,906	1,214,964	(4,188)
Conservation Resources and Development					
	FY92	LFA	FY93	LFA	
	Exec.		Exec.		
Total	1,140,006	1,137,276	1,141,927	1,151,221	6,564
Water Resources Division					
	FY92	LFA	FY93	LFA	
	Exec.		Exec.		
Total	5,554,449	5,543,285	4,836,265	4,825,077	(22,352)
Reserved Water Compact Commission					
	FY92	LFA	FY93	LFA	
	Exec.		Exec.		
Total	448,085	449,671	446,665	448,569	3,490
Energy Division					
	FY92	LFA	FY93	LFA	
	Exec.		Exec.		
Total	3,413,505	3,413,394	3,214,639	3,214,530	(220)
Total Biennium Difference					(16,706)

*Approved
16, 1966*

*2-3-66
Encl - 3
Mar. 4th. Sub.*

2-22-91
Edh 4.

NATURAL RESOURCES SUBCOMMITTEE

DEPARTMENT OF AGRICULTURE WRAP-UP !!

Central Management Division

BUDGET MODIFICATION

1. Central Management Costs Switch - the department proposes to substitute \$109,367 of general fund in fiscal 1992 and \$111,979 of general fund in fiscal 1993 with increased pesticide registration fees deposited into newly created state special revenue accounts. This modification is contingent upon approval of related budget modifications in the Environmental Management Division and upon passage of necessary legislation to increase pesticide registration fees and create new state special revenue accounts.

Exh - 4



February 5, 1991

A division of the Montana Department of Agriculture

MONTANA ALFALEA SEED COMMITTEE

P.O. Box 1873 • Bozeman, Montana 59715 • Telephone 406-587-9183

TO: Honorable Berv Kimberley, Chairman
Appropriations/Finance & Claims Subcommittee,
Natural Resources

Everett M. Snortland, Director
Montana Department of Agriculture

FR: Keith Reynolds, Chairman
Montana Alfalfa Seed Committee

Keith Reynolds

RE: Appropriation Authority

Member 5,000 - Union

The Alfalfa Seed Committee respectfully requests that the Appropriations/Finance & Claims, Natural Resources Subcommittee approve an increase in contract services appropriation authority of \$6,500.00 in Fiscal Years 92 and 93. Upon consideration of several contract proposals at it's January meeting the Alfalfa Seed Committee has approved contracts for Fiscal Year 1992 totaling \$14,500.00. This level of contract service exceeds the appropriation level recently presented by the department and approved by the Natural Resources Sub Committee by \$5,917.00.

The Alfalfa Seed Committee made the decision to invest a larger amount in development and promotion of our industry based upon the fact that alfalfa seed production and resulting program revenues are significantly improved from recent years. We expect that with satisfactory weather conditions, these revenues and future committee activity will continue at this increased level.

Thank you for your consideration of the Alfalfa Seed Committee request.

KR/dm

cc: Roger Lloyd, LFA
Carl Schweitzer, OBPP

Agricultural Development Division

EXH-4
2-22-91
Nat. Res. Sub.

1. The Alfalfa Seed Committee has requested the subcommittee to consider a \$6,500 increase in appropriation for contract services. It states that the amount of contracts already approved by the Alfalfa Seed Committee exceeds the \$8,000 in consulting and professional services already approved by the subcommittee.

2. House Bill 66, which revises bee inspection procedures and definitions, has been signed by the Governor. The fiscal note submitted for this bill assumes the following expenditures: *Plant Industry Div*

<u>Expenditures</u>	<u>Fiscal 1992</u>	<u>Fiscal 1993</u>
FTE	.33	0.0
Total (General Fund)	\$7,623	\$1,520

3. Senate Bill 3, reauthorizing the Agricultural Assistance Act, has passed both houses but was amendatory vetoed by the Governor.



STAN STEPHENS
GOVERNOR

STATE OF MONTANA
DEPARTMENT OF AGRICULTURE

OFFICE OF THE DIRECTOR
AGRICULTURE/LIVESTOCK BLDG.
CAPITOL STATION
HELENA, MONTANA 59620-0201

2-2-71
Loh 5
per. Des. Sub.
TELEPHONE:
AREA CODE 408
444-3144

FAX 406-444-5409

EVERETT M. SNORTLAND
DIRECTOR

SENATE BILL 3
AGRICULTURAL ASSISTANCE PROGRAM
SUBCOMMITTEE OF HOUSE APPROPRIATIONS
AND SENATE FINANCE AND CLAIMS COMMITTEE,
NATURAL RESOURCES

MONTANA DEPARTMENT OF AGRICULTURE
EVERETT SNORTLAND, DIRECTOR

Chairman Kimberley and members of the committee. Senate Bill 3 as passed, reauthorizes the Agricultural Assistance Program for an additional two years. The legislation was passed through both House and Senate without appropriation. Therefore the Department of Agriculture respectfully submits the following biennium budget for FY 92-93.

The budget request includes a reduction from the original fiscal note as presented with SB 3, to reflect committee hearing testimony from program contract service providers who indicated that they are satisfied with existing reimbursement. Therefore, peer counselors will continue to volunteer their time and mediators will continue to receive existing reimbursement. The FY 1991 appropriated level is \$170,480 compared to \$164,459 in FY92 and \$165,458 in FY 93.

The budget as presented herein represents a \$25,000 reduction from the original fiscal note presented with SB 3. The budget continues to reflect a heavy reliance on federal funds and adequate general funds necessary to match the federal funds.

2-22-91
Exhibit 5

Page 2

Collection of fees for services provided, even at the level projected, is tenuous.

**SENATE BILL 3
AGRICULTURAL ASSISTANCE PROGRAM
BUDGET WORKSHEET**

Expenditures:	<u>FY 92</u>	<u>FY 93</u>
Personal Services - 2 FTE (grade 15, Step 2-3 and grade 9, Step 2-3)	\$51,619	\$52,618
Operating Costs		
Contract Services	70,320	70,320
Supplies & Materials	1,300	1,300
Communications	12,705	12,705
Travel	23,050	23,050
Rent	1,800	1,800
Repairs & Maintenance	365	365
Other	<u>300</u>	<u>300</u>
Total Operating	109,840	109,840
Equipment	<u>3,000</u>	<u>3,000</u>
Total Program Costs	\$164,459	\$165,458
Funding:		
General Fund	\$ 67,000	\$ 67,208
State Special (Fees)	25,500	25,500
Federal	<u>71,959</u>	<u>72,750</u>
Total Funding	<u>\$164,459</u>	<u>\$165,458</u>

cc: Roger Lloyd, LFA
Carl Schweitzer, OBPP

Don Decker
Contingent upon
Passage

Environmental Management Division

2-22-91
Epl 6
var. Res. Sub.

- Executive Over (Under) LFA-
FY 92 FY 93

CURRENT LEVEL

The committee has already approved funding for the Vertebrate Pest Program at the Executive Budget level.

1. REMAINING DIFFERENCES:

Ex. Budget
Wec 11/11/90
o/lime w/out upgrades
646200
of not approved
A. Overtime- The Executive funds upgrades of \$8,797 and \$8,789 with overtime \$9,443 \$9,435
B. Per Diem \$2,025 \$2,025
C. Base Differences \$3,329 \$ 484

BUDGET MODIFICATIONS

1. Pesticide Program Workload	\$70,315	\$72,628
	1.18 FTE	1.25 FTE
2. Groundwater Program Workload	\$350,797	\$348,477
	1.94 FTE	2.25 FTE

ISSUES:

The Executive Budget includes funding with increased pesticide registration fees and deposits all pesticide registration revenue (now deposited into general fund) in new state special revenue accounts. Funding of the Environmental Management Division and a portion of Central Management Division through these accounts replaces general fund.

Ex. Budget 9-0000 69,000 in 1st 1st 93
HB964
Premium

Cuts in mod requests of 67,000 + 69,000
from Ex. B. + Land. Services

EXH 7
2.22.91
Mar. Res. Div

6201 Department of Agriculture
30 Environmental Management

	Exec. Fiscal 1992	Revised Fiscal 1992	Difference Fiscal 1992	Exec. Fiscal 1993	Revised Fiscal 1993	Difference Fiscal 1993
Gen. Fund	\$ 224,127	\$ 317,680	\$ 93,553	\$ 77,766	\$ 191,888	\$ 114,122
St Rev. Fund	2,323,489	2,162,068	(161,421)	2,470,021	2,286,165	(183,856)
Fed. Rev. Fund	334,290	334,290	-0-	334,328	334,328	-0-
TOTAL FUNDS	\$2,881,906	\$2,814,038	(\$67,868)	\$2,882,115	\$2,812,381	(\$69,734)

Gen. Fund
 \$ 224,127
 \$ 231,000
 \$ 93,553
 \$ 428,675

budget3.g19

6201 Department of Agriculture
30 Environmental Management

2/21/91

REVISION OF EMD FY 92 AND 93 BUDGETS

This proposed revision is contingent upon passage of (LC1222). If (LC1222) is not passed then only the current level proposed budgets need to be approved - General Fund.

1. Registration fee:
Current: \$90
Pesticide: \$75
Ground H2O: \$15
- proposed \$150
- pesticide \$ 70
- Ground H2O \$ 80
2. Retailer licensing proposal deleted, training provision retained at reduced level
MSU - CES FY 92 - \$21,115 FY 93 - \$22,000
3. General Fund Support for current level pesticide and ground water programs reinstated to
to 83% revenue supported and 17% general fund support.
This percentage is identical to the FY 90-91 support.
4. No indirect funds from pesticide and ground water programs for Central Management Division -
consistent with FY 90/91
5. Deposit of Pesticide and Ground Water fees into a state special revenue account.
6. A one time general fund appropriation of \$125,792 is needed for FY 92. This provides for the change
from general fund to state special revenue. It accommodates the time difference of FY vs revenue
receipts needed to administer the program.
7. Modified Budgets reduced from original proposal.
- Pesticide Modified reduced by \$11,954 - FY 92 and \$12,347 - FY 93.
- Ground Water Modified reduced by \$47,905 FY 92 and \$47,653 - FY 93.
8. Recommend language be added to appropriations bill if grants or contracts issued to another
state agency or to the university system that legislative authorization to expend granted
or contracted funds is approved for the agencies or university.
9. Recommend that the department try to get additional EPA grant funds for purchase of equipment
deleted from budget \$44,000 FY 92 and \$35,000 FY 93 and that the department be authorized to
purchase this equipment with EPA grant funds.

Agreement

HOUSE OF REPRESENTATIVES

VISITOR'S REGISTER

Natural Resource Sub

COMMITTEE

BILL NO. _____

DATE 2-22-91 SPONSOR(S) _____

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	BILL	OPPOSE	SUPPORT
<u>Debra Casby</u>	<u>DSL</u>			
<u>Bob Luchembro</u>	<u>DSL</u>			
<u>Ann Danzer</u>	<u>DNRC</u>			
<u>Anna Miller</u>	<u>DNRC</u>			
<u>Robin Harper</u>	<u>DNRC</u>			
<u>Wayne Wetzel</u>	<u>DNRC</u>			
<u>Gary Fritz</u>	<u>DNRC</u>			
<u>Everett Swatland</u>	<u>DOA</u>			
<u>Ralph Peck</u>	<u>Agriculture</u>			
<u>Sandra Luchembro</u>	<u>"</u>			
<u>Mike Murphy</u>	<u>"</u>			
<u>Gary Lungey</u>	<u>"</u>			
<u>Rob Bousin</u>	<u>"</u>			

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.