

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON GENERAL GOVERNMENT & HIGHWAYS

Call to Order: By Chairman Quilici, on February 18, 1991, at 8:05 a.m.

ROLL CALL

Members Present:

Rep. Joe Quilici, Chairman (D)
Sen. Larry Stimatz, Vice Chairman (D)
Sen. Harry Fritz (D)
Rep. Mary Lou Peterson (R)
Rep. Tom Zook (R)

Members Excused: Sen. Tveit

Staff Present Lois Steinbeck, Associate Fiscal Analyst (LFA)
Dan Gengler, Budget Analyst (OBPP)
Arlene Carlson, Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

EXECUTIVE ACTION ON DEPARTMENT OF REVENUE

Director's Office

Motion/Vote: REP. PETERSON moved to accept the LFA current level budget for Director's Office. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept Issue No. 1, for one FTE for the taxpayers rights and to include the suggested language contingent on passage and approval of SB 279. Motion **CARRIED** with Sen. Fritz voting no.

Motion/Vote: SEN. STIMATZ moved to accept Issue "B2" for two FTEs. Motion **CARRIED** unanimously.

Liquor Division

Motion/Vote: REP. ZOOK moved to accept the LFA's current level for the Liquor Division. Motion **CARRIED** unanimously.

Legal Division

Motion/Vote: REP. ZOOK moved to accept LFA's current level budget for the Legal Division. Motion CARRIED unanimously.

Motion/Vote: REP. PETERSON moved to accept Issue No. 1, FTE for \$20,015 and \$19,972 for each year. Motion CARRIED with Sen. Fritz and Rep. Quilici voting no.

Motion/Vote: REP. ZOOK moved to accept Issue No. 2, equipment for one computer terminal per year in the amount of \$1,300. Motion CARRIED with Rep. Peterson voting no.

Investigation Division

Motion/Vote: REP. PETERSON moved to accept LFA's current level budget for Director's Office Investigation Division. Motion CARRIED unanimously.

Motion/Vote: REP. ZOOK moved to adopt Issue No. 1 for rent in the amount of \$5,894 and \$5,975. Motion CARRIED unanimously.

Research and Information

Motion/Vote: REP. ZOOK moved to accept LFA's current level budget for research and information. Motion CARRIED unanimously.

Motion/Vote: REP. ZOOK moved to accept Issue No. 2 for contracted services in the amount of \$3,335. Motion CARRIED unanimously.

Centralized Services Division

Motion/Vote: REP. ZOOK moved to accept LFA's current level budget for Centralized Services Division and to include Issue No. 1. Motion CARRIED unanimously.

Data Processing Division

Motion/Vote: REP. PETERSON moved to accept LFA's current level budget for Data Processing. Motion CARRIED unanimously.

Motion/Vote: SEN. TVEIT moved to accept the one FTE for employee payroll tax administration for Data Processing. Motion FAILED by a tie vote.

Motion/Vote: REP. ZOOK moved to reinstate .08 FTE for Data Processing Division. Motion FAILED with Rep. Quilici, Rep. Peterson and Sen. Tveit voting no.

Tape 2 Side 1

Motion/Vote: SEN. FRITZ moved to accept Issue No. 3, supplies for the CAMAS system. Motion CARRIED unanimously.

Motion/Vote: SEN. FRITZ moved to accept Issue No. 4, maintenance for multiuser for computer and terminals. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept Issue No. 1, executive budget modification. Motion **CARRIED** unanimously.

Research and Information

Motion/Vote: SEN. TVEIT moved to accept Issue No. 1, program 00013 for one FTE for research and information. Motion **CARRIED** unanimously.

Data Processing Division

Motion/Vote: REP. ZOOK moved to reconsider Issue No. 1, FTE for employee payroll tax administration. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept employee's payroll administration for Data Processing Division. Motion **CARRIED** unanimously.

Liquor Division

Motion/Vote: SEN. STIMATZ moved to accept the following language: "Liquor Division proprietary funds necessary to maintain adequate inventories of liquor and wine and to operate the state liquor operation are appropriated. During the 1991 biennium, the division shall attempt to return at least 10% of net sales. Net sales are gross sales less discounts and all taxes collected. The division shall limit operational expenses of the liquor merchandising system to not more than 15% of net sales. Operational expenses may not include product costs, freight charges, expenses allocable to other divisions, or licensing bureau expenses." Motion **CARRIED** unanimously.

Licensing Bureau

Motion/Vote: REP. ZOOK moved to accept the Executive Budget for the Licensing Bureau. Motion **CARRIED** unanimously.

Income Tax

Motion/Vote: REP. ZOOK moved to accept the LFA's current level budget for Income Tax. Motion **CARRIED** unanimously.

Motion/Vote: SEN. TVEIT moved to accept Issue No. 1, employer's payroll tax administration for Income Tax. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept Issue No. 3, employer's payroll tax operating costs. Motion **CARRIED** unanimously.

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Motion/Vote: REP. ZOOK moved to accept Issue No. 5, travel for Income Tax Division. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept three FTEs; one collector, one field auditor, and one audit technician. Motion **CARRIED** unanimously.

Tape 2, Side 2

Motion/Vote: REP. ZOOK moved to accept \$16,772 for equipment for the Income Tax Division. Motion **CARRIED** unanimously.

Motion/Vote: REP. ZOOK moved to accept \$8,000 for each year for operating expenses. Motion **CARRIED** unanimously.

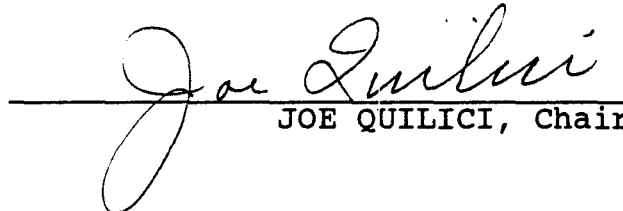
Motion/Vote: REP. PETERSON moved to accept Issue No. 2 for replacement equipment for Income Tax program. Motion **CARRIED** unanimously.

Motion/Vote: REP. PETERSON moved to accept all the FTEs for Issue No. 3, accounts receivable. Motion **CARRIED** with Sen. Stimatz and Rep. Quilici voting no.

Motion/Vote: REP. ZOOK moved to accept Issue No. 4 in the amount of \$121,462 for 1992 and \$99,201 for 1993. Motion **CARRIED** unanimously.

ADJOURNMENT

Adjournment: 11:50 p.m.


JOE QUILICI, Chair

JQ/amc

Dep't. of Agencies

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

ROLL CALL

DATE 2/18/91

NAME	PRESENT	ABSENT	EXCUSED
REP. JOE QUILICI, CHAIRMAN	✓		
SEN. LARRY STIMATZ, VICE-CHAIRMAN	✓		
REP. TOM ZOOK	✓		
SEN. LARRY TVEIT	✓		
REP. MARY LOU PETERSON	✓		
SEN. HARRY FRITZ	✓		

**HOUSE OF REPRESENTATIVES
VISITOR REGISTER**

Gen. Gas & Highways COMMITTEE Ex. Session BILL NO. _____
DATE 2/18/91 SPONSOR(S) Dept. of Rev. (Clean Air)

PLEASE PRINT

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[illegible]

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.