

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON NATURAL RESOURCES

Call to Order: By CHAIRMAN BERV KIMBERLEY, on February 12, 1991,
at 8:00 A.M.

ROLL CALL

Members Present:

Rep. Berv Kimberley, Chair (D)
Sen. Gerry Devlin (R)
Rep. Ed Grady (R)
Rep. Jerry Nisbet (D)
Sen. Cecil Weeding (D)

Members Excused: Sen. Esther Bengtson (D)

Members Absent: Sen. Esther Bengtson (D)

Staff Present: Roger Lloyd, Associate Fiscal Analyst (LFA)
Carl Schweitzer, Budget Analyst (OBPP)
Theda Rossberg, Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Announcements/Discussion:

Please Note: Tapes were blank.
Meeting was taken by Sylvia Kinsey

EXECUTIVE ACTION FWP

Motion/Vote: SEN. WEEDING moved to reconsider the modified on a
covert agent. (Exec. Budget Modification for Program Expansion.)
Motion **CARRIED** unanimously.

Motion/Vote: SEN. WEEDING moved to accept the addition of
\$33,710 per year and one FTE. Motion **CARRIED** unanimously. --
Budget Modification--

FISHERIES:

Motion/Vote: REP. GRADY moved to adopt the LFA budget. Motion
CARRIED unanimously.

Motion/Vote: REP. GRADY moved to accept the Executive recommendation on Personal Services. Motion **CARRIED** unanimously.

Motion/Vote: REP. GRADY moved to accept the Executive appropriation on the Water Leasing study, and to accept the language for a biennial appropriation. Motion **CARRIED** unanimously.

Motion/Vote: REP. NISBET moved to accept the Technical Adjustment in Equipment. Motion **CARRIED** unanimously.

Motion/Vote: SEN. WEEDING moved to accept the Fish Hatchery Truck for \$60,000. Motion **CARRIED** unanimously.

Motion/Vote: REP. GRADY moved to adopt the Budget Base Differences at the Executive Budget level. Motion **CARRIED** unanimously.

Motion/Vote: SEN. WEEDING moved to accept the Missouri Basin Reservations budget modifications including language for biennium appropriation. Motion **CARRIED** unanimously.

Motion/Vote: REP. GRADY moved to accept items 2, 3, 4, 5 and 6 on the Exec. Budget Modifications for One-Time-Only programs. Motion **CARRIED** unanimously. 2. Fishing & Motorboat Access, 3. Streambank Projects, 4. USFS Fisheries Data Project, 5. Evaluate Fish Population, and 6. Flathead Lake Fishery.

Executive Budget Modifications for Program Expansions.

Motion: SEN. WEEDING moved to accept # 1. Clark Fork River Investigation. **Discussion:** Mr. Peterman said this needs to be coordinated with the Governor's package and it was decided to hold this. Sen. Weeding withdrew his motion.

Motion/Vote: REP. NISBET moved to accept the Fish Hatchery Operations budget modifications. Motion **CARRIED** unanimously.

Motion/Vote: SEN. WEEDING moved to accept #3. The Handicapped Anglers Fishing Regulations. Motion **CARRIED** unanimously.

EXHIBIT 1, 2-12-91

Field Services:

Motion/Vote: SEN. WEEDING moved to accept the LFA budget. Motion **CARRIED** unanimously.

Motion/Vote: SEN. WEEDING moved to accept 1. A. Overtime. Motion **CARRIED** with Sen. Devlin voting no.

Motion/Vote: REP. NISBET moved to accept 4. Leases & Taxes. Motion **CARRIED** with Sen. Devlin voting no.

Motion/Vote: SEN. NISBET moved to accept 5. Print Shop Maintenance Contract. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: REP. GRADY moved to accept 7. Landowners Insurance Program. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: REP. GRADY moved to accept the Executive budget on 8. Equipment. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: SEN. WEEDING moved to accept 9. Budget Base Differences. Motion CARRIED with Sen. Devlin voting no.

Executive Budget Modification for ^One-Time-Only Programs.

Motion/Vote: SEN. WEEDING moved to accept 1. Block Management. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: SEN. WEEDING moved to accept 2. Fishing & Motorboat Access. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: REP. NISBET moved to accept 3. Microcomputer Support. Motion CARRIED with Senator Devlin voting no.

Executive Budget Modifications for Program Expansion.

Motion/Vote: SEN. WEEDING moved to accept 1. Block Management. Motion CARRIED with Sen. Devlin voting no.

Motion/Vote: REP. GRADY moved to accept 2. Game Damage. Motion CARRIED with Sen. Devlin and Rep. Nisbet voting no.

Motion/Vote: REP. GRADY moved to accept 3. Sporting Information and 4. License Agent Commissions contingent on passage of SB 171. Motion CARRIED unanimously.

Motion/Vote: SEN. DEVLIN Moved to accept 5. Development & Maintenance of Property with language that if SB 252 passes, some of the funds would replace general license account funds in this budget modification. Motion CARRIED unanimously.

Motion/Vote: SEN. DEVLIN moved to accept 6. Computerize Land Records. Motion CARRIED unanimously.

EXHIBITS 2 & 3, also.

HOUSE NATURAL RESOURCES SUBCOMMITTEE

February 12, 1991

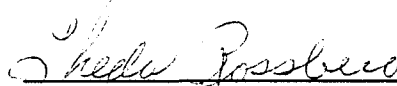
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ADJOURNMENT

Adjournment: 10:55 A.M.



REP. BERV KIMBERLEY, Chair



THEDA ROSSBERG, Secretary

BK/tr

HOUSE OF REPRESENTATIVES
NATURAL RESOURCES SUBCOMMITTEE

ROLL CALL

DATE 2/12/91

NAME	PRESENT	ABSENT	EXCUSED
SEN. ESTHER BENGTON, VICE-CHAIR			✓
REP. ED GRADY	✓		
REP. JERRY NISBET	✓		
SEN. GERRY DEVLIN	✓		
SEN. CECIL WEEDING	✓		
REP. "BERV" KIMBERLY, CHAIRMAN	✓		

2/12/91

5201 DEPT OF FISH, WILDLIFE & PARKS
02 FIELD SERVICES DIVISION
00000

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	45.41	39.11	40.11	1.00-	39.11	40.11	1.00-
Personal Services	1,041,386	1,089,062	1,127,775	38,713-	1,088,885	1,127,633	38,748-
Operating Expenses	1,356,240	1,520,551	1,368,062	152,489	1,552,759	1,365,247	187,512
Equipment	106,615	127,600	114,701	12,899	115,400	114,701	699
Benefits and Claims	4,274	3,000	4,274	1,274-	3,000	4,274	1,274-
Total Expend.	\$2,508,515	\$2,740,213	\$2,614,812	\$125,401	\$2,760,044	\$2,611,855	\$148,189
<u>Fund Sources</u>							
State Revenue Fund	2,201,038	2,177,894	2,063,189	114,705	2,196,729	2,054,242	142,487
Federal Revenue Fund	210,801	453,626	453,626	0	459,641	459,641	0
Proprietary Fund	96,676	108,693	97,997	10,696	103,674	97,972	5,702
Total Funds	\$2,508,515	\$2,740,213	\$2,614,812	\$125,401	\$2,760,044	\$2,611,855	\$148,189

EXHIBIT

DATE 2-12-91

Mar, 4th, 1991

DATE

--EXEC OVER (UNB) LFA--
FY 92

FMP - FS

CURRENT LEVEL ISSUES:

PERSONAL SERVICES

A. The Executive Budget transfers 1.0 FTE (#12816) to Administration

B. Overtime - The LFA reflects actual fiscal 1990 expenditures

C. FLEET CHARGE - The Executive Budget contains additional amounts to pay for the increased per mile rate charged by the Management Services Division.

D. TECHNICAL ADJUSTMENT - The Executive Budget contains more for personal vehicles than requested

E. LEASES AND TAXES - The LFA reflects actual fiscal 1990 expenditures

F. PRINT SHOP MAINTENANCE CONTRACT - The LFA reflects actual fiscal 1990 expenditures

G. NETWORKING FEES - The Executive Budget has already been approved for this item.

H. LANDOWNER INSURANCE PROGRAM - The LFA reflects actual fiscal 1990 expenditures for reimbursement to livestock owner for losses due to hunting.

EQUIPMENT

BUDGET BASE DIFFERENCES

CURRENT LEVEL

FTE 1992 1993

ADDITIONAL BUDGET MODIFICATION FOR ONE-TIME-ONLY PROGRAMS:

I. BLOCK MANAGEMENT (100% general license account)

J. FISHING & MOTORBOAT ACCESS (25% general license account)

K. MICROCOMPUTER SUPPORT (100% general license account)

TOTAL MODIFICATIONS

(\$42,850)

\$4,137

\$3,865

\$675

\$32,000

\$1,200

\$13,315

(\$1,274)

\$12,899

\$101,434

\$125,401

=====

\$148,189

=====

\$173,172

\$40,700

\$31,886

\$245,758

=====

\$245,504

=====

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EXHIBIT 1
 DATE 2-13-91
 HB

CUTIVE BUDGET MODIFICATIONS FOR PROGRAM EXPANSION:

BLOCK MANAGEMENT - EPP (100% general license account)

CAME DAMAGE (100% general license account)

SPORTING INFORMATION (100% general license account)

LICENSE AGENT COMMISSIONS (100% general license account)

Note: Dependent on passage of SB171.

DEVELOPMENT & MAINTENANCE OF PROPERTY (100% general license account)

COMPUTERIZE LAND RECORDS (100% general license account)

TOTAL MODIFICATIONS

3.00	3.00	\$137,000	\$137,000
0.00	0.00	\$50,000	\$75,000
0.00	0.00	\$17,000	\$17,000
0.00	0.00	\$10,300	\$97,300
0.00	0.00	\$60,000	\$60,000
0.00	0.00	\$35,000	\$35,000
3.00	3.00	\$309,300	\$421,300
=====	=====	=====	=====

EXHIBIT 2
DATE 2-12-91
2/12/88 AB 4/12/88 Res. full

Background Specifications
for Hatchery Vehicle

Vehicle Number - FG 3419

Request Replacement - FY 92

GVW - Current - 49,000
 Needed - 49,000

Transmission 13 Forward
 Current 2 Reverse

Transmission 13 Forward
 Needed 2 Reverse

Gear Reduction - Current - unknown

Gear Reduction - Needed - 74:1

Tandem axles - selectively driven

Wheel base - 231" - (Center of front axle to center of rear axle)

Model # Ford or equivalent - LTS - 9000

Special conditions - Transfer distribution tank and retrofit
 monitoring equipment

Single Vehicle purchase quote - ~~\$93,000~~ 60K

6222 2/12/91

EXHIBIT 3
DATE 2-12-91
HB Mr. R. S.

BLOCK MANAGEMENT PROGRAM

	<u>1989</u>	<u>1990</u>
Landowners	349	443
Acres	3.7 million	5.2 million
Hunter Days	100,000	142,000
Costs	.05/acre	.045/acre

Budget FY91	\$242,000
Report Back	<u>-167,000</u>
	75,000

INTRODUCED BY

Senate BILL NO. 312
Yellowtail

A BILL FOR AN ACT ENTITLED: "AN ACT TO REQUIRE THE ADDITION OF ONE FULL-TIME FIELD INVESTIGATOR FOR THE LAW ENFORCEMENT DIVISION OF THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Additional field investigator required. The department shall provide employment for one full-time field investigator for the law enforcement division.

NEW SECTION. Section 2. Codification instruction. [Section 1] is intended to be codified as an integral part of Title 87, chapter 1, part 5, and the provisions of Title 87, chapter 1, part 5, apply to [section 1].

NEW SECTION. Section 3. Effective date. [This act] is effective July 1, 1991.

-End-

Ex. 4
2-13-91
Nat. Res. Act.

HOUSE OF REPRESENTATIVES

VISITOR'S REGISTER

Nat Res. Sub Com COMMITTEE BILL NO. _____
 DATE 2/12 SPONSOR(S) _____

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	BILL	OPPOSE	SUPPORT
Larry Peterman	DFWP			
VALERIE HORTON	MWF.			
Pat Graham	"			
K L Cool	"			
Jerry Wells	"			
Don Childress	"			
Dave Mott	"			

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.