

## **MINUTES**

### **MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - REGULAR SESSION**

#### **SUBCOMMITTEE ON EDUCATION & CULTURAL RESOURCES**

**Call to Order:** By **CHAIRMAN PECK**, on February 14, 1991, at 8:00 a.m.

#### **ROLL CALL**

**Members Present:**

Rep. Ray Peck, Chairman (D)  
Sen. Greg Jergeson, Vice Chairman (D)  
Sen. Don Bianchi (D)  
Rep. Larry Grinde (R)  
Sen. H.W. Hammond (R)  
Rep. Mike Kadas (D)

**Staff Present:** Pam Joehler, Senior Fiscal Analyst (LFA)  
Skip Culver, Associate Fiscal Analyst (LFA)  
Doug Schmitz, Budget Analyst (OBPP)  
Mary Ann Wellbank, Budget Analyst (OBPP)  
Melissa Boyles, Secretary

**Please Note:** These are summary minutes. Testimony and discussion are paraphrased and condensed.

#### **EXECUTIVE ACTION THE SIX UNITS**

**Tape No. 1**

**CHAIRMAN PECK** stated that there were incorrect figure used on February 13, 1991 and asked **REP. KADAS** to address the issue. **REP. KADAS** stated that he thought the subcommittee was working on 2 1/2% and we voted on 3 1/2% for the arbitrated salary agreements. The difference is a one percent merit pay that was also in the contract. Our overall actions were correct but it wasn't presented correctly.

030

**Ms. Joehler** distributed a handout on Subcommittee Action of 2/13/91. **EXHIBIT 1**

**Motion/Vote:** **REP. KADAS** moved to reconsider action on Motion taken 2-13-91 for \$3,921,375 in FY92 and \$3,957,453 in FY93.  
**MOTION CARRIED** unanimously 6/0.

046

**Ms. Joehler** reviewed **EXHIBIT 1**.

**Motion:** REP. KADAS moved to add \$3,877,453 in FY92 and \$3,877,453 in FY93, equal to 3 1/2% for Arbitrated Salary Agreements.

**Discussion:** CHAIRMAN PECK asked REP. KADAS if he felt there wasn't any change in terms of the basis for the increase. REP. KADAS said the intent of his motion was to include the dollars that are obligated under the arbitrated settlement. It was understood to be 2 1/2% but it is 3 1/2% the 1% merit pay was not included. The rationale is still the same, it is in the arbitrated settlement and they are obligated to pay it. CHAIRMAN PECK asked George Dennison what the 1% merit pay is, and how it is distributed. Mr. Dennison stated that the nominations for merit are made in the departments and forwarded to the Provost at the University of Montana. Those with outstanding records get an adjustment. It is individualized, not an across the board increase.

079

REP. GRINDE asked what percentage of the Professors are on merit pay. George. Dennison said he is not sure of the exact percentage.

SEN. HAMMOND asked how many of the campuses have merit pay. Ken Heikes, EMC, said 55% of the Professors at EMC get merit pay. Dr. Norman, Montana Tech, stated that because of their severe salary inequities they incorporated 1 1/2% equity pay. Dr. Malone said that MSU is an entirely merit pay system. Jack Noble stated that the Office of the Commissioner of Higher Education has tried to negotiate merit pay into all of the collective bargaining agreements. Faculty evaluation processes are negotiated into the merit pay, and in order to make an evaluation process work it has to have merit behind it. The faculty and students who participate in the evaluations can do so and know that it is not just a wasted exercise.

CHAIRMAN PECK asked Commissioner Hutchinson if there is a better way to deal with this money. Commissioner Hutchinson stated that the Regents folded this money into the base. CHAIRMAN PECK asked Commissioner Hutchinson if this was his preferred way of dealing with the additional 1%. Commissioner Hutchinson said he would prefer it in another form if they could have the original 8 million in discretionary money.

168

REP. GRINDE asked what the 2 1/2% - 2 1/2% would be. CHAIRMAN PECK said it is approximately a one million dollar difference annually. REP GRINDE stated that rather than earmarking this money he would like to give them the money and see what they do with it. This would give us some parameters when we come back for the next session to see what directions they are going. If we earmark this money it won't show us any direction. REP. KADAS stated that by the arbitrated settlement they have to spend the money this way. REP. KADAS said he agrees with giving them

flexibility, but not eight million dollars worth. We have not put enough money into their budget even if we give them all the flexibility they want.

**CHAIRMAN PECK** said he is uncomfortable with **REP. KADAS'** motion because he does not like the 2 1/2%. This was done prior to the last session. The finance committee members were polled about this issue and unanimously said no. They went ahead and did it and now we have to buy into it. However, there isn't much of an alternative, this is something we have to do its an obligation they created and we have to pick it up now. **CHAIRMAN PECK** said it is a precedent he is very concerned about. If we go with this motion we're saying that if the University System or one Unit goes out and gets and agreement and they go to arbitration and lose they can come back and present the bill to the Legislature and it's not fair. **REP. KADAS** stated that he agrees with **CHAIRMAN PECK** and hopes that they have learned their lesson.

237

**SEN. HAMMOND** asked if they paid it last year. **REP. KADAS** said yes they paid it but UM had to eliminate CSD, Religious Studies and some other programs in order to do it.

244

**CHAIRMAN PECK** stated that the other thing that concerns him is that this is going to put Commissioner Hutchinson in a box if this is all the money the University System gets and the rule stands that this money has to stay in personal services. **Commissioner Hutchinson** said yes, it would constrain them to the point of not being able to respond.

**Role Call Vote:** MOTION CARRIED 4/2 **REP. GRINDE**, and **SEN. HAMMOND** voting no.

276

**Pam Joehler** distributed and reviewed a handout on Board of Regent Modified Requests. **EXHIBIT 2**

**Motion:** **SEN. BIANCHI** moved to adopt the arbitrated salary agreement for Non Instructional Faculty for \$437,192 in FY92 and \$437,192 in FY93.

426

**Discussion:** **SEN. BIANCHI** stated that the Ag Experiment Station and Extension Service have people who are spread across state that are in fact faculty. They work under the same contract and agreement but are not a part of the instructional staff. Therefore, in the motion **REP. KADAS** made they are not included in that. The Ag Experiment and the Extension Service are under just as tight a budget as everyone else. If it is not appropriated at this point as it was for the rest of the faculty it is going to come out of their operations and is going to make their budgets even tighter. **SEN. BIANCHI** stated that every faculty member

should be treated equally. **SEN. HAMMOND** asked if any of the employees in the Extension Service are personally paid by counties. **Dr. Malone** said yes, they are paid partly by the counties, partly by the Federal Government, and partly by state budget. **SEN. HAMMOND** asked if there is a portion that each of the three have to pay. **Dr. Malone** said yes.

**CHAIRMAN PECK** asked Ms. Joehler if the LFA figures reflect the state obligation. **Ms. Joehler** said she identified the number of faculty at the extension service and multiplied by the difference between the average salary for FY91 and the arbitrated level. There was a difference of about \$1,800 per year for the Extension Service faculty. **CHAIRMAN PECK** asked what the percent of local, state and federal support would be on those positions. **Ms. Joehler** said she did not know. **REP. KADAS** asked Ms. Joehler if it could be backed into just using the current general fund obligation for faculty salaries. **Ms. Joehler** stated that she is not sure if she can identify the general fund portion. **SEN. HAMMOND** asked if the subcommittee would be posing a responsibility on the counties by doing this. **Dr. Malone** said he does not know but can find out by making a phone call.

**SEN. BIANCHI** withdrew his motion until further information is available.

502

**REP. GRINDE** asked if the subcommittee could make motions on anything on the sheet rather than going in order. **CHAIRMAN PECK** said yes, Executive Action is left open for any motions.

**Motion:** **SEN. JERGESON** moved to adopt Liability Insurance Premiums for \$209,940 in FY92 and \$232,685 in FY93.

**Discussion:** **SEN. JERGESON** stated he developed concern about this with the Legislative Audit from last fall over the operations of the Tort Claims division and the Department of Administration. What has happened is that we had to approve the supplemental increase for the supplemental appropriation for three units of the system because of the new liability insurance premiums that were handed to them by Tort Claims division of the Department of Administration. The supplementals are an ongoing increase cost for insurance premiums for those three units. This is an expenditure liability imposed on the University System by a portion of the Executive branch and the State Government.

558

**SEN. HAMMOND** asked how the University System got into this situation. **CHAIRMAN PECK** said the Full Appropriations Committee had Tort Claims Division in on the supplemental bill. The questions were posed to them and didn't get any definitive answers. They basically said you have to be in it and can't go to outside insurance. It is a self insurance program and when you have a claim, your going to pay for it. **REP. KADAS** said the premiums are set at 50% on the past five years experience. So if

you had a big hit within one of the past five years there is a chunk and 12.5% on your total experience since the program initiated which means 62.5% is on your experience. **SEN. HAMMOND** asked who has the authority to do something about it. **REP. KADAS** said the Department of Administration does.

**CHAIRMAN PECK** stated that the University System refused to pay it in FY90. **REP. KADAS** said that Tort Claims was billing the University System twice. They were billing each unit for their own appropriation and then they were billing the Board of Regents (BOR) for the total account. So the Regents refused to pay the bill they received.

620

**CHAIRMAN PECK** asked Ms. Joehler to draft a letter for him to send to the Tort Claims Division regarding their premiums. Ms. Joehler said yes.

**Roll Call Vote:** MOTION CARRIED 5/1, **REP. GRINDE** voting no.

670

Ms. Joehler asked if it is the desire of the committee to have the rate adjusted or the budget adjusted as a single dollar amount. **SEN. JERGESON** said that these types of imposed costs don't fit into a formula driven base and isn't sure how to structure it. Ms. Joehler said it can be an add-on as the audit cost is.

**Motion/Vote:** **SEN. JERGESON** moved to adopt the Audit Cost in the first year of the biennium for \$160,973. MOTION CARRIED unanimously 5/0 **REP. KADAS** being absent.

**CHAIRMAN PECK** asked Dr. Malone if he had gotten the information on how the Arbitrated Salary Agreement for Non Instructional Personnel would affect the Local, State and Federal government. **Bruce Shively** stated that it would not affect the counties at all. **SEN. HAMMOND** asked if the state raises would the counties decrease. **Mr. Shively** stated that the county makes there salary decisions independent of what the state does and if they decide to come up with 3% salary increases they do that from there salary revenue sources. If there is any disparity there then the extension service will make it up out of there state appropriated budget through vacancy savings. **SEN. HAMMOND** asked if the subcommittee was giving a raise increase with this motion. **Mr. Shively** said the subcommittee is funding the arbitrated agreement for the Extension Service and the Experiment Service. If the County elects not to go forward with that it can do so. **CHAIRMAN PECK** asked Mr. Shively how he knows what the state portion is if we don't know what the county will pay. **Mr. Shively** said he is not familiar with this funding, however, the budget for the Extension Service that we appropriate in this subcommittee is just a state component of that and that is what Pam's calculations are driven off. **CHAIRMAN PECK** asked Mr. Shively if he knows what the state obligation is at this time. **Mr. Shively**

said no. **CHAIRMAN PECK** asked if this is the worst case scenario that were looking at. **Mr. Shively** said yes, they realize that if the counties don't follow suit they realize that they are going to have cover it through vacancy savings. **CHAIRMAN PECK** asked if there are 45 people in the Non Instructional Support category. **Mr. Shively** said he does not know how many there are for sure but it is very close to the number.

805

**Dr. Malone** said the head count is very different than the actual funded FTE total. Since all of these Extension Agents and experts are ten year faculty we feel an obligation to treat them equity compared to some faculty. **CHAIRMAN PECK** said he doesn't have a problem with that concept, however, there is a problem in trying to figure out how we got this figure of \$874,000 given the description that **Mr. Shively** gave us that the County may come in and may not. **Dr. Norman** said historically the County is tied fairly closely on this issue. **CHAIRMAN PECK** said he would like to figure out how many people we are dealing with this \$874,000 versus the 7.6 million in the six units. **Mr. Shively** said there are 91.3 FTE in the Ag Experiment Station and 80 FTE in the Extension Service. The personal services budgets were driven off 3.2 million dollars which is approximately equivalent to the salary at Montana Tech and off a base of 2.2 million dollars for the Extension Service.

841

**George Dennison** stated that the issue raised by **SEN. BIANCHI** is directly in point. In the Forest Experiment Station there is 7.52 faculty who are paid out of this. The result is the same, if we don't increase the salaries we will have to reduce the time. **CHAIRMAN PECK** asked if anyone else is in the salary increase. **Dr. Ruppel** said the Bureau of Mines has 4.5 FTE that are classified not only as research scientists but also as Non Instructional faculty. **CHAIRMAN PECK** asked **Dr. Ruppel** if the Bureau of Mines will benefit from this motion. **Dr. Ruppel** said he would have to find out from **Ms. Joehler**. **Ms. Joehler** said the Bureau of Mines, Forestry Experiment Station were not included in the calculations because the number of faculty indicated on the original operating budget for FY91 were used for these campuses. If positions were not classified as faculty by the Bureau of Mines and the Forestry Experiment Station then it wasn't picked up. **Mr. Noble** said to be a faculty member you have to be located in one of the primary programs of Instruction, Research, or Public Service, you have to have rank and should be able to identify a departmental locus of tenure. **CHAIRMAN PECK** asked **Ms. Joehler** if the number she used to drive this came from the Commissioners Office. **Ms. Joehler** said yes, it is the same personal services base to identify the FTE by Faculty, Contract Professional, Administrative classified. **CHAIRMAN PECK** asked **Mr. Noble** if these people in Forestry and Bureau of Mines are in the number that you provided. **Mr. Noble** said no. **George Dennison** said he cannot explain why they weren't picked up. The 7.52 is less than half of the FTE associated with the unit. **SEN. HAMMOND**

asked if these people have in any way been supplemented by the county. **Mr. Dennison** said no. **CHAIRMAN PECK** said that the adoption of this motion would not cover 12 FTE, 7.5 in Forestry and 4.5 in Bureau of Mines. **Mr. Noble** said in order to cover the 12 FTE in Forestry and the Bureau of Mines you'd have to add \$34,220 per year to the motion.

**Motion:** **SEN. BIANCHI** Moved to adopt the Arbitrated Salary Agreement for Non Instructional Faculty at \$471,412 in each year of the biennium.

937

**Discussion:** **Mary Ann Wellbank** said she has the numbers used by the OBPP and agreed upon by the three agencies to calculate the pay plan. For the Ag Experiment Station and the Cooperative Extension Services there faculty salaries total \$5,442,694 and 3 1/2% of that number is \$190,494. The total pay plan was based on faculty salaries for all of the units totaling about \$51,000,000. **Ms. Wellbank** said she feels this number is high. **CHAIRMAN PECK** called a 10 minute break and asked **Ms. Joehler** and **Ms. Wellbank** to get together and figure the numbers out.

**CHAIRMAN PECK** asked **Ms. Joehler** to report the findings from her conference with **Ms. Wellbank**. **Ms. Joehler** stated that the additional amount that the Commissioners Office calculated for the faculty that are classified as something other than faculty is the \$34,220 per year in addition to the \$437,192 which would make it \$471,412.

983

**REP. GRINDE** asked Commissioner Hutchinson if the Commissioners Office and the Regents looked at something to bring the Community Colleges, Extension Services, and the University System into something that would be more uniform. **Commissioner Hutchinson** said it would be difficult in this stage of the game because the University System has grown and there are a lot of historical differences. **Mr. Noble** stated that there are 23 separate bargaining units to deal with and 23 different opinions on how they should be paid and what the criteria should be. **REP. GRINDE** asked if people involved in the Cooperative Extension and Ag Experiment Station get merit pay. **Mr. Noble** said the Cooperative Extension and Ag Experiment Station are not in a union and they have there own internal system of pay and refer to all of their pay as merit pay.

**Role Call Vote:** MOTION CARRIED 4/2, **REP. GRINDE** and **SEN. HAMMOND** voting no.

**Motion:** **SEN. BIANCHI** moved to add \$439,705 in FY92 and \$463,055 in FY93 to the Museum of the Rockies.

075

**Discussion:** **SEN. BIANCHI** stated that there has been a lot of

difficulties and misunderstandings between the previous President, Mr. Teitz and the Legislative body. The Museum has been a part of the Montana State University for 33 years and is by a private group with funding. In each incidence as this Museum increased in size and became a larger entity on the campus they came to this Legislative Body and obtained permission to build a bigger Museum. They have worked with the BOR as well as the Legislature in every move they have made. The final agreement now is that the University has to take care of the daily operations and management of the building. This is a part of the University and is going to have to be paid and should be in the base. **David Solay, Director, Museum of the Rockies**, stated that funding for the Museum has been provided by the University. At the same time there is a separate non profit organization that was formed to assist the University to raise funds for programs, activities and capital improvements. This separate organization has its own Board of Trustees and has a membership of over 4,000. **CHAIRMAN PECK** stated that the Finance Committee proposed HB45, this says that before you can go out and do this you must inform the finance committee of this. The University System went into the Committee attacked the bill and had it tabled in committee. This is an example of what the Finance Committee was interested in seeing before the fact and not after the fact. There are clear statements by the President at that time that said this would never become a responsibility of the State government. **CHAIRMAN PECK** said as long as the University System is going to oppose reporting beforehand to the Legislature he will oppose such measures. It is very unfair to come in and bring this in after the fact and ask the Legislature to pick it up. **CHAIRMAN PECK** stated that he doesn't feel this subcommittee should approve this, until the University System says we're going to come to you before hand and tell you what money we are raising and for what purpose. **REP. GRINDE** asked if there is an admission fee charged at the Museum of the Rockies. **Mr. Solay** said yes. **REP. GRINDE** asked if the fees have been increased since the last session. **Mr. Solay** said the fees were established in April of 1989 and have not increased since that time. **REP. GRINDE** asked **SEN. BIANCHI** what he meant by "putting it to rest once and for all"? **SEN. BIANCHI** said that it has been an ongoing argument for at least the last couple of sessions. It is a responsibility of MSU and is going to be funded one way or the other. **SEN. BIANCHI** said at some point in time he hopes that this can be rolled into the base budget. Until this is done it is going to be something that will be a contention within the Legislative Session. **REP. GRINDE** asked if **SEN. BIANCHI'S** motion directs it to go into the base. **SEN. BIANCHI** said he believes that if this MOD is accepted it will go into the base budget of the University System.

257

**REP. GRINDE** stated that he feels **SEN. BIANCHI** is correct in what he is saying, however, if this is rolled into the base it will not be put to rest. This is going to be ongoing they will be back in next time for this kind of money.



CHAIRMAN PECK asked Mr. Shivley if he would like to address the issue further. Mr. Solay stated that this has been brought up in the last two sessions and has never been put into the base appropriation and that is one of the reasons it keeps coming up. Funding for the Museum has been approved by the Legislature during the last session but has not been put into the base appropriation. SEN. HAMMOND stated that he feels the Museum of the Rockies didn't have any legitimacy in the beginning and that is why it has had troubles. SEN. HAMMOND stated that the Museum has a lot of things that are good and it should be funded if the Legislature had the money, however, he will not support this motion. REP. KADAS asked what the Institutions plans are for any further expansion at this time. Mr. Solay said there are no plans at this time for expansion.

339

SEN. BIANCHI stated that in 1966 the University System went to the BOR and got approval for a facility. In 1989 there was a revised plan for the Museum to become a full fledged department of the campus, this was also approved. SEN. BIANCHI stated that the Museum is there and is a responsibility of the Legislature to fund. REP. BIANCHI asked CHAIRMAN PECK what HB45 is. CHAIRMAN PECK stated that it is in the House right now, the University System into the committee and said they didn't like it. The bill just says that the Legislature wants to know what kind of monies are being raised in total and what the purpose is before them. It doesn't give the Legislature the authority to stop it but it give prior notice that there are things developing that could well become an obligation of the Legislature. SEN. BIANCHI asked CHAIRMAN PECK if he would support this if the Bill passed. CHAIRMAN PECK said he would be interested in that. SEN. JERGESON stated that in the past he has always voted against money for the Museum of the Rockies. However, the Senate voted 40-6 to support glamour items and the same thing will happen in the appropriations bill on this particular item. SEN. JERGESON stated he is in support of SEN. BIANCHI'S motion to fund the Museum of the Rockies. REP. KADAS stated that he has always supported the Museum of the Rockies in the past, however we still have a tight budget and don't feel it is an option to vote on this motion.

**Role Call Vote:** MOTION FAILED 2/4, REP. GRINDE, REP. KADAS, SEN. HAMMOND, and CHAIRMAN PECK voting no.

475

REP. BARDANOUVE stated that among the MODS there is one that is important to education of all enrollment in the System and that is in the library. The Libraries are suffering in the Montana University System and if you have some money to spend, please give some considerations to the library improvements. REP. KADAS stated that the real question is, do we have the money to spend. REP. BARDANOUVE said it is up to the subcommittee whether or not they have the money to spend, however, in this particular case the library is the foundation of the education no matter what

else you do.

523

**REP. GRINDE** asked **REP. BARDANOUE** if he understands that all the money that is left is General Fund. **REP. BARDANOUE** said he is well aware of that.

542

**Motion:** **REP. KADAS** moved to add \$1,002,560 in FY92 for Library Catch-up funds.

**Discussion:** **REP. KADAS** stated that **REP. BARDANOUE** explained it pretty well but the most telling testimony is the fact that they have convinced **REP. BARDANOUE**. **CHAIRMAN PECK** agreed. **REP. GRINDE** stated that in one of the testimonies a student said he had to go to the public library to get the information and would like to know if there is some type of inter library program between campuses with our telecommunications. **Commissioner Hutchinson** said they have looked into that and will be moving forward with that kind of connectivity. We have the capability of inter library loan now, both within the system and inter library loan with regional and western Universities. However, inter library loan is very slow and have a limited amount of time you can hold the materials and if it is a xerox they send you, you reach certain limitations in copy right law. You can only copy so many articles out of a given journal in a given period of time. In order to have an efficient educational operation a certain base collection is needed. You should be able to by a certain number of books each year to put into that base collection. **Commissioner Hutchinson** stated that the \$1,000,000 spread over the system is going to be a modest increase for each of the campuses but an important increase and one we would like to have. **REP. GRINDE** asked if the Missoula campus correlates with the city libraries for them to have some things UM may need and visa versa. **Commissioner Hutchinson** stated that he can't speak specifically to the UM and Missoula Public Library relationship but it is not at all uncommon for a campus library and a community library to work together, however, the Public Library is there for general readership and they will get more things that will be popular with the public than it would be in the academic arena. **CHAIRMAN PECK** stated that the \$1,002,560 motion would be equal to \$40 per student.

**Role Call Vote:** MOTION CARRIED 5/1, **REP. GRINDE** voting no.

642

**Motion:** **SEN. JERGESON** move to add \$18,000 each year of the biennium for Public Service Adjustment at Eastern Montana College.

**Discussion:** **Ms. Joehler** stated that the campus transferred money from their operating budget to fund a higher level of personal services than what was appropriated by the Legislature. When the budget was developed for the FY93 biennium the appropriated level

for FY91 salaries and their actual operating expenditures for FY90 were used. They moved money from operating to personal services and had a natural under-expenditure compared to their appropriations for operating costs. This was handled consistently among all campuses and makes a significant impact in EMC because of the size of their budget. **CHAIRMAN PECK** asked if their previous year expenditure would have exceeded their appropriated level. **Ms. Joehler** said their total overall expenditures exceeded their appropriated level by a couple thousand dollars. **SEN. JERGESON** stated that the subcommittee is faced with a small program that for whatever reason the money was transferred but it is a small vital program that involves the center for handicapped children and this small amount of money would help keep it in operation. **SEN. JERGESON** urged the subcommittee to support this motion.

**Role Call Vote:** MOTION CARRIED 3/2, **REP. GRINDE** and **SEN. HAMMOND** voting no. **REP. KADAS** absent.

**CHAIRMAN PECK** stated that if **REP. KADAS** wishes to cast a no vote he will move to reconsider the action.

700

**SEN. JERGESON** moved to add \$313,957 in FY92 and \$314,029 in FY93 to NMC-Malmstrom/GF Campus.

**Discussion:** **SEN. JERGESON** stated that the main increase in offerings of courses generated an additional student FTE. If this program continues for the next two years the enrollments will stay stable. If this is not approved the home campus will have to absorb these costs and we will have set that standard. This will be a disincentive for any other campus who is directed to offer access to college or university level instruction outside their home campus. According to the Commission for the 90's and Beyond one of their priorities was to provide extended opportunities throughout the state of Montana.

**Role Call Vote:** MOTION FAILED 2/4, **REP. GRINDE**, **SEN. BIANCHI**, **REP. KADAS**, and **SEN. HAMMOND** voting no.

760

**SEN. JERGESON** stated that EMC had a savings earmarked for Computer Equipment and the Legislative Audit Committee made EMC use it in other ways. **SEN. JERGESON** stated that he would like to restore the amount of money that EMC had saved and asked **Mr. Heikes** what that amount was. **Mr. Heikes** stated that they had saved \$350,000. **SEN. JERGESON** stated that he suspects when the Audit Committee issues an exception to accounting it is based on general accepted accounting principals (GAAP) however, the effect of having made that recommendation removed the availability of \$350,000 for needed computer equipment. **SEN. JERGESON** stated that he has asked the Legislative Auditor to explore a method by which we might establish a long range equipment planning process.

This is the only way we can adequately deal with the kinds of equipment requests that are made in this subcommittee.

**Motion:** SEN. JERGESON moved to restore \$350,000 for EMC-Computer Equipment.

**Discussion:** REP. KADAS asked what kind of computer they can get for \$350,000 and how soon will it need to be replaced. Mr. Heikes said they wouldn't be able to get much for \$350,000 but would like to use the money and whatever trade in they can get on the current machine and take advantage of financing. The problem with this is that our recharge base has to have enough money accumulated to make those payments back. REP. KADAS asked if they would get the same computer with this \$350,000 as they were talking about getting. Mr. Heikes said it would have to be taken into consideration.

**Role Call Vote:** MOTION FAILED 3/3, REP. GRINDE, REP. KADAS, and SEN. HAMMOND voting no.

CHAIRMAN PECK stated that a motion was made to grant \$36,000 to EMC, Public Service Adjustment and asked REP. KADAS if he would like to cast a motion on this vote. REP. KADAS said he does not wish to cast a vote.

870

SEN. BIANCHI stated that the Bureau of Mines had a request for \$800,000 in equipment. The Bureau of Mines has a Mass Spectrometer that is 12 years old and parts are no longer available to repair it. This is something they use and get paid for doing the tests they perform with it. If this were approved the Bureau of Mines could take the money that they charge for running samples with this machine and put it into a savings account for replacement costs.

**Motion:** SEN. BIANCHI moved to add \$245,000 in the first year of the biennium for the Bureau of Mines.

**Discussion:** Dr. Ruppel, Bureau of Mines, stated that the Mass Spectrometer is failing and is making it increasingly difficult to continue their role as the principal water laboratory in Montana.

**Role Call Vote:** MOTION FAILED 3/3, REP. GRINDE, REP. KADAS and SEN. HAMMOND voting no.

968

**Motion:** SEN. BIANCHI moved to add \$469,413 in FY92 and \$869,013 in FY93 for MSU-Nursing Placement MOD.

**Discussion:** SEN. BIANCHI stated that there are approximately 100 people that have completed the first two year of the Nursing Program at MSU and are waiting for placement into the medical

facility in the next two years. One of the things we can do here in the state of Montana is train people that for the most part stay in Montana after they graduate from a program. About 75% of the people that graduate from the Nursing Program do stay in Montana. SEN. BIANCHI stated that it is not only a program needed in Montana but will continue to increase as more and more health care is needed in the homes for the elderly. SEN. JERGESON stated that he would like to vote for this MOD, however, if we adhere to the Executive recommended level of funding for the University System, these kinds of things not being funded where they ought to be is the consequence of adhering to that funding level. For the sake of Montana there are things at this point that need to be turned down. SEN. JERGESON stated that he is not casting his vote over what has happened in the past.

**Role Call Vote:** MOTION FAILED 3/3, REP. GRINDE, SEN. HAMMOND, and REP. JERGESON voting no.

096

REP. GRINDE asked if there is \$245,000 in discretionary money left. REP. KADAS said there is no discretionary money and there wasn't any money taken away from discretionary funds, general Fund money was put it into this budget. REP. KADAS stated that if REP. GRINDE wants to have discretionary money this committee has to pass that as a motion. REP. GRINDE stated that REP. KADAS was considering the money he spent as the 8 million the Governor put out. REP. KADAS said he was considering money that the Legislature is obligated to spend and if REP. GRINDE wants to equate the motion for 7.7 million dollars with the Governors request for 8 million dollars that's ok.

140

REP. KADAS stated that the Montana Repertory Theatre was in town and did a showing of Voice of the Prairie. There were three seasoned actors there that travel all over the state of Montana putting on plays and workshops. All three of them grew up in Montana. They have had to narrow things down so much that they can't get enough actors and all of the other things that go along with putting a show on. They are then only able to stay in town one night, if they had two shows they could stay in town two nights and be able to expand the number of workshops they do between those two shows. Because of the tightness of funds they have pulled back on the amount they provide and with a very small investment we could increase the output by quite a bit. REP. KADAS stated that talking about and preserving our culture as we go through time is an important thing. It is something that is easy to lose as the whole world moves towards a global economy. We essentially get our culture fed to us through Hollywood, Hong Kong, and New York which is good but we need to make the effort to preserve and remind ourselves of who we are and where we come from.

**Motion:** REP. KADAS moved to add \$90,588 in the second year of the biennium for the UM Repertory Theatre.

**Discussion:** CHAIRMAN PECK asked that given the budget circumstance can we really expand programs? REP. GRINDE stated that if he is going to prioritize he is going to vote on handicap children before he votes on Theatres.

**Vote:** MOTION FAILED 3/3, REP. GRINDE, SEN. HAMMOND, and CHAIRMAN PECK voting no.

242

REP. GRINDE asked Mr. Heikes to explain the MOD on handicap children. Mr. Heikes said the MOD is to increase the operation for the Montana Center for Handicap Children. It will provide access in the summer to the people that use the center and provide assessments of their particular problems and have a program worked out for them so they can enter a day school in the fall. Right now if they miss the regular nine months they have to wait until September before they can make an appointment to have their concern diagnosed. CHAIRMAN PECK stated that it is somewhat of a referral center. REP. KADAS asked if most of the referrals happen during the school year. Mr. Heikes said yes. REP. KADAS asked how much demand is there for the service in the summer. Mr. Heikes said there is demand and there are disappointed people who have to wait until the clinic starts up again in the fall. REP. KADAS asked how many people get referred over the course of a year. Mr. Heikes said he is not sure but would guess several hundred referrals. CHAIRMAN PECK said he would be surprised if it were over a hundred. REP. GRINDE asked if the subcommittee would be allowed to revisit this issue. CHAIRMAN PECK said yes, the subcommittee will have an opportunity on Monday January 18, 1991 to review what has been done.

280

SEN. JERGESON asked if the subcommittee could request the drafting of a bill. CHAIRMAN PECK said yes. SEN. JERGESON said he needs a committee to put a bill drafting request in on the issue of trying to establish the frame work for Long Range Equipment.

**Motion:** SEN. JERGESON moved to have a committee bill drafted for Equipment replacement.

**Discussion:** REP. KADAS said he supports the bill but stated that it may need to be done by either the House or the Senate. The other option is to get the bill as an appropriations bill and then there is no dead line on requesting that.

**Vote:** MOTION CARRIED unanimously.

318

REP. GRINDE stated that he would like the subcommittee to look at some options as to how to put the issue with the Museum of the Rockies to rest. REP. GRINDE stated that he is not sure of how to do this, if it can be directed with language or if it can be directed with language or takes a separate action. It is

something that needs to be put to rest or we will go through this every session. **CHAIRMAN PECK** stated that it either continues as it is now or it is put into the base. **SEN. HAMMOND** stated that he feels that it is something that is always going to be there. Eventually they will get the state to pick up part of it. **SEN. BIANCHI** stated that he appreciates **REP. GRINDE** comments on this issue and feels it needs to be resolved.

**SEN. BIANCHI** stated MSU has a request for an amount of money they need for accreditation in the College of Engineering. If this MOD is not funded 10% of the students in the system that may not in the future graduate from an accredited Engineering School. This is something that would be totally unacceptable and we have to work on making sure that these major colleges in the State are capable of being accredited in the future. **REP. KADAS** stated that when the Regents changed their budgeting mechanism from being based on MODS to being based on peer catch-up and the Commission's recommendations, a number of the MODS they originally identified got taken care of by peer catch-up. **REP. KADAS** asked the Commissioner to come to the subcommittee with specific institutional problems that won't be addressed because of the level of funding we have appropriated in the past two days. **Dr. Malone** asked what information **REP. GRINDE** would like on the Museum of the Rockies. **CHAIRMAN PECK** said the subcommittee would like to know if there is any other option that the committee has not thought of in terms of an out.

420

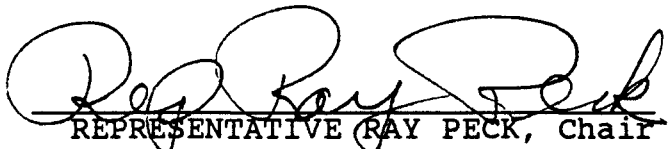
**REP. KADAS** stated that the Commissioner has language relative to decoupling.

**CHAIRMAN PECK** reviewed a handout on the language from the Commissioners Office. **EXHIBIT 3**

**Ms. Joehler** recommended having the language run by the prooffers in the Legislative Council before action is taken on it. **REP. KADAS** said he would like **Ms. Joehler** and **Ms. Cohea's** opinion on how they feel it would work.

#### ADJOURNMENT

Adjournment: 11:00 a.m.

  
REPRESENTATIVE RAY PECK, Chair

  
MELISSA J. BOYLES, Secretary

HOUSE EDUCATION & CULTURAL RESOURCES SUBCOMMITTEE

February 14, 1991

Page 16 of 16

RP/mjb



**HOUSE OF REPRESENTATIVES**  
**EDUCATION SUBCOMMITTEE**

**ROLL CALL**

**DATE**

2-14-91

NAME	PRESENT	ABSENT	EXCUSED
REP. RAY PECK, CHAIRMAN	✓		
SEN. GREG JERGESON	✓		
REP. LARRY GRINDE	✓		
SEN. DON BIANCHI	✓		
REP. MIKE KADAS	✓		
SEN. H.W. "SWEDE" HAMMOND	✓		

HR:1991  
CS10LRRLCALEDSUB

2-14-91

SUMMARY TABLE  
COMPARISON OF LFA CL TO PROPOSED BUDGET

FISCAL 1992 PROGRAM	MSU	UM	EMC	NMC	WMCUM	MCMST	TOTAL
INSTRUCTION	\$29,312,235	\$24,479,815	\$7,874,279	\$4,321,228	\$2,562,657	\$5,012,823	\$73,563,037
SUPPORT	\$13,927,264	\$12,150,322	\$5,042,049	\$2,365,587	\$1,514,194	\$2,805,448	\$37,804,864
RESEARCH	612,305	556,724	0	0	0	42,635	1,211,664
PUBLIC SERVICE	10,752	192,894	243,620	8,891	0	0	456,157
PHYSICAL PLANT	6,057,006	5,585,318	2,211,829	1,185,369	759,821	1,581,729	17,381,072
SCHOLARSHIPS & FELLOW.	1,327,730	1,228,074	382,715	278,375	89,683	201,561	3,508,138
TOTAL PROGRAM COSTS	\$51,247,292	\$44,193,147	\$15,754,492	\$8,159,450	\$4,926,355	\$9,644,196	\$133,924,932
LFA CURRENT LEVEL-FY 92	\$49,717,594	\$42,908,170	\$15,329,411	\$7,922,290	\$4,787,278	\$9,382,736	130,047,479
INC (DEC) FROM LFA CL	\$1,529,698	\$1,284,977	\$425,081	\$237,160	\$139,077	\$261,460	\$3,877,453

FISCAL 1993 PROGRAM	MSU	UM	EMC	NMC	WMCUM	MCMST	TOTAL
INSTRUCTION	\$29,321,692	\$24,496,379	\$7,877,600	\$4,321,228	\$2,563,573	\$5,014,346	\$73,594,818
SUPPORT	\$13,984,006	\$12,200,014	\$5,048,692	\$2,367,151	\$1,516,941	\$2,814,586	\$37,931,390
RESEARCH	612,326	557,260	0	0	0	42,750	1,212,336
PUBLIC SERVICE	10,752	192,930	244,417	8,891	0	0	456,990
PHYSICAL PLANT	6,120,758	5,633,108	2,231,632	1,196,234	764,652	1,593,269	17,539,653
SCHOLARSHIPS & FELLOW.	1,327,730	1,228,074	382,715	278,375	89,683	201,561	3,508,138
TOTAL PROGRAM COSTS	\$51,377,264	\$44,307,765	\$15,785,056	\$8,171,879	\$4,934,849	\$9,666,512	\$134,243,325
LFA CURRENT LEVEL-FY 93	\$49,847,566	\$43,022,789	\$15,359,975	\$7,934,719	\$4,795,772	\$9,405,051	\$130,365,872
INC (DEC) FROM LFA CL	\$1,529,698	\$1,284,976	\$425,081	\$237,160	\$139,077	\$261,461	\$3,877,453

## ASSUMPTIONS:

1. Incremental programs @ LFA CL
2. Audit costs are in both years (LFA CL)
3. Formula Factors:
  - a. S/F ratios at 91 appropriated levels
  - b. Average faculty salary  
FY92 and FY 93: FY91 appropriated+arbitration settlement 3.5% / yr
  - c. Instructional Support and Support-LFA CL (includes some inflation)

14-Feb-91

EXHIBIT 2  
 DATE 2-14-91  
 HB Ed & Cur. Dev. Div.

BOARD OF REGENT MODIFIED REQUESTS  
 EXECUTIVE ACTION WORKSHEET

#	ITEM	FY 92	FY 93	BIENNIUM	ACTION	
1	ENROLLMENT ADJUSTMENT THIS IS INCLUDED IN THE LFA CL BUDGET	\$1,805,507	\$1,805,507	\$3,611,014		
2	FORMULA ADJUSTMENTS					
a.	Student/Faculty Ratio Move 1/5 toward peers/yr	\$648,458	\$1,246,639	\$1,895,097		
b.	Faculty Salaries Arbitration settlement plus 4% in 92 and 5% in 93	\$6,227,496	\$9,487,756	\$15,715,252		
c.	Instructional Support Move 1/5 toward inflated 89 peers each year	\$888,077	\$1,735,343	\$2,623,420		
d.	Support Move 1/5 toward inflated 89 peers each year	\$3,063,337	\$5,772,414	\$8,835,751		
e.	Catch-up funds					
	Library	\$1,002,560		\$1,002,560	5	1 carried
	Instructional Equipment	\$1,002,560		\$1,002,560		
	Telecomm/Computer Eq		\$501,280	\$501,280		
3	INFLATION FOR INCREMENTAL PROGRAMS	\$921,781	\$1,727,035	\$2,648,816		
4	INCREASED SCHOLARSHIPS & FELLOW.	\$228,156	\$228,156	\$456,312		
5	PROGRAM MODIFIEDS					
	MSU-Museum of the Rockies	\$439,706	\$463,055	\$902,761	2	4 Failed
	MSU-Nursing Placement	\$469,413	\$869,013	\$1,338,426		
	UM-Repertory Theatre	\$0	\$90,588	\$90,588		
	UM-Yellow Bay	\$0	\$94,742	\$94,742		
	EMC-Computer Equipment	\$881,400	\$100,150	\$981,550		
	EMC-Cntr Hndcp Children	\$39,000	\$42,200	\$81,200		
	EMC-New Space-Apsaruke Hall	\$10,000	\$10,000	\$20,000		
	MCMST-Analytical Research Ctr	\$875,116	\$85,117	\$960,233		
	MCMST-Haz Sub Groundwater	\$185,325	\$119,994	\$305,319		
	NMC-Malmstrom/GF Campus	\$321,043	\$336,918	\$657,961		
6	REGENTS DISCRETIONARY FUNDS	\$1,500,000	\$2,000,000	\$3,500,000		
TOTAL MODIFIED BUDGET REQUESTS		\$20,508,935	\$26,715,907	\$47,224,842		

ISSUES FOR EDUCATION SUBCOMMITTEE CONSIDERATION

#	ITEM	FY 92	FY 93	BIENNIUM	ACTION	
1	MONTANA TECH ENROLLMENT FLOOR (1555 students, an increase of 32)	\$163,770	\$163,994	\$327,764		
2	EASTERN MONTANA COLLEGE					
a.	Public Service adjustment (ref. letter from EMC dated 2/4/91)	\$18,000	\$18,000	\$36,000		
b.	Student Faculty Ratio adjustment from 19.0 to 17.93	\$395,746	\$395,746	\$791,492		
3	NORTHERN MONTANA COLLEGE-GT FALLS ENROLLMENT (SEE BUDGET MOD ABOVE)	\$313,957	\$314,029	\$627,986		
4	ARBITRATED SALARY AGREEMENT FOR NON-INSTRUCTIONAL FACULTY	\$437,192	\$437,192	\$874,384	4	2 carried
5	LIABILITY INSURANCE PREMIUM INCREASES AT SIX UNITS	\$209,940	\$232,685	\$442,625	5	1 carried
6	AUDIT COSTS IN 1ST YEAR	\$160,973	(\$137,742)	\$23,231	5	0 carried
TOTAL ISSUES		\$1,699,578	\$1,423,904	\$3,123,482		

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rep. Kadas moved to add \$90,588  
in the second year of the biennium  
for the 10th Repertory Theatre.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN		X
TOTAL	3	3

EXHIBIT 2  
DATE 2-14-91  
HB Ed. & Curr. Pers. Inv.

This appropriation may necessitate measures by the board of regents to limit or reduce enrollment during FY 92 and FY 93. It is the intent of the 52nd legislature that any reductions in student FTE resulting therefrom shall not be used to directly effectuate a reduction in the FY 94 and FY 95 budget for the university system submitted to the 53rd legislature, nor should any of the other budget formula factors be adjusted in a manner to indirectly result in such a reduction.

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rep Kadas moved to add  
\$3877453 in FY92 an \$3877453  
in FY93 equal to 3 1/2 % for substituted  
salary agreement.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	4	2

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen Bianchi moved to adjust  
the Arbitrated Salary Agreement  
for Non-Instructional Faculty at  
\$471412 each yr. of the premium

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	4	2

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen. Jergeson moved to adopt  
Liability Insurance Premium  
for \$209,940 in FY92 and \$232,185  
in FY93

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND	X	
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	5	1



HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen Bianchi moved to adopt the  
arbitrated Grieg Agreement for 4000  
Instructional vacancies at \$47,412  
each yr of the term.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	4	2

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen Bianchi moved to add \$49705  
in FY92 and \$463055 in FY93 to the  
Museum of the Rockies

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS		X
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN		X
TOTAL	2	4

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Rep. Kadas moved to add  
\$1,002,500 in FY92 to Library carrying  
fund

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND	X	
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	5	1

# HOUSE OF REPRESENTATIVES

## EDUCATION SUBCOMMITTEE

### ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen. Jergeson moved to  
add \$18,000 each yr of the premium  
for Public Service Adjustment at  
Eastern Montana College.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS		
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	3	2

# HOUSE OF REPRESENTATIVES

## EDUCATION SUBCOMMITTEE

### ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen Jergeson moved to add  
#313 957 in FY92 and #314, 029  
in FY93 to NMC-Malmstrom GE  
Campus.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI		X
REP. MIKE KADAS		X
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	2	4

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen. Jergeson moved to  
rescind #350,000 for EMC-Computer  
Equipment.

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS		X
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	3	3

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-14-91 BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen. Bianchi moved to add  
\$245,000 in the first year of the  
premium for the Bureau of Mines

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS		X
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	3	3

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE \_\_\_\_\_ BILL NO. \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: Sen. Bianchi moved to add  
\$469 413 in FY92 and \$869 013 in  
FY93 for MSU-Nursing Placement

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN		X
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	3	3



**HOUSE OF REPRESENTATIVES  
VISITOR REGISTER**

## Education

**SUBCOMMITTEE**

DATE \_\_\_\_\_

2-14-91

DEPARTMENT (S)

DIVISION

**PLEASE PRINT**

**PLEASE PRINT**

[illegible]

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.