

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON EDUCATION & CULTURAL RESOURCES

Call to Order: By **CHAIRMAN PECK**, on February 11, 1991, at 8:00 am

ROLL CALL

Members Present:

Rep. Ray Peck, Chairman (D)
Sen. Greg Jergeson, Vice Chairman (D)
Sen. Don Bianchi (D)
Rep. Larry Grinde (R)
Sen. H.W. Hammond (R)
Rep. Mike Kadas (D)

Staff Present: Pam Joehler, Senior Fiscal Analyst (LFA)
Mary Ann Wellbank, Budget Analyst (OBPP)
Melissa Boyles, Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Announcements/Discussion: **CHAIRMAN PECK** distributed a letter received from Ross Fitzgerald, Chairman, Fire Training Advisory Council. **EXHIBIT 1**

CHAIRMAN PECK reviewed handouts distributed by Mary Ann Wellbank of February 6, 1991 **EXHIBIT 2** and by Pam Joehler on February 5, 1991 **EXHIBIT 3**. **CHAIRMAN PECK** stated that no funding is included in the Pay Plan for the Community College Staff and that they are not considered State employees.

REP. KADAS stated that on page 2 of **EXHIBIT 3** it says there is money for the Pay Plan in the Pay Plan Bill and on page 3 it says it comes from the \$8 million discretionary fund. **Ms. Joehler** said no, in HB509 there is a total dollar amount for the University System. **REP. KADAS** asked if the dollar amount in HB509 is a lump sum. **Ms. Joehler** said yes, and it is not the \$8 million. This sentence was intended to convey that it was included in the dollar amount for the University System. **REP. KADAS** stated that what is included is the 3% and for a few people the 1 1/2%.

REP. KADAS asked Ms. Wellbank why the 1 1/2% isn't included for Vo-Tech Faculty and non-classifieds. **Ms. Wellbank** stated that the Pay Plan was developed from a recommendation from the Pay Plan Committee and they recommended an increase of 4 1/2% for classified employees. **REP. KADAS** asked if they also recommended it for the faculty. **Ms. Wellbank** said no. **REP. KADAS** asked if

the Budget Office felt it was a reasonable and fair way to go.
Ms. Wellbank said yes.

CHAIRMAN PECK stated that it is indicated that the Pay Plan has a \$2.4 million figure from tuition and fees and asked if this would be increased tuition, not current tuition. **Ms. Joehler** said yes. **CHAIRMAN PECK** stated that history shows that the Community Colleges were in the Pay Plan and the last couple of sessions they have not been and asked if the rule changed somewhere along the way. **Ms. Joehler** said she does not know why they were or were not in the Pay Plan. The feeling of the Office's that met was that if you wanted to provide additional funding for Pay Plan for those people the appropriate method would be in the cost per student, rather than in the Pay Plan itself. **CHAIRMAN PECK** stated that the memo from the 8th **EXHIBIT 4** indicates that it is from Mary Ann Wellbank, Jack Noble and Ms. Joehler and asked if there is agreement by all three parties of the contents of this memo. **Ms. Joehler** said yes.

098

REP. KADAS asked Ms. Joehler how the money was put into the Community Colleges in the past. **Ms. Joehler** stated that there was an allocation in the Pay Plan Bill before the 1985 Session. **REP. KADAS** asked if the cost per student could be adjusted through the Pay Plan Bill. **Ms. Joehler** said it could be done indirectly, but it would be easier to track in the cost per student.

123

REP. KADAS stated that we should add to the cost per student and appropriate 48 and 50% of that amount. They will have to levy additional dollars to match that and if they can't levy that it is their problem.

141

Ms. Joehler stated that in **EXHIBIT 3** HB509 is referred to and stated that there are other Pay Plan Bills around and it is important that we at least agreed on the base amount of personal services and FTE to use in any Pay Plan calculations.

147

REP. KADAS stated that he would seriously like to see the different employees treated equally in the Pay Plan process and asked what is the best way to impact that decision, since the bill is not in this Subcommittee. **CHAIRMAN PECK** stated that they will all be in the Full Committee and everyone in the House needs to be aware of and remember the question of the Pay Plan.

EXECUTIVE ACTION COMMISSIONER OF HIGHER EDUCATION

168

Pam Joeehler distributed and reviewed the worksheets for Executive Action on the Commissioners Office. **EXHIBIT 5**

Mary Ann Wellbank stated that the Executive Budget is willing to adjust downward to remove the amount of \$36,000 and \$38,000 each year in the Tort Claims Insurance.

CHAIRMAN PECK asked if the salary base increases were salary increases that had already been granted. **Ms. Joeehler** said yes. Program 01

CHAIRMAN PECK stated that normal procedure is to adopt LFA current level and proceed from there.

Motion/Vote: **SEN. HAMMOND** moved to adopt the LFA current level. **MOTION CARRIED** unanimously.

CURRENT LEVEL DIFFERENCES

Personal Services

CHAIRMAN PECK asked what the position of the LFA was when removing .5 FTE in personal services. **Ms. Joeehler** said this was a half time exempt professional position and was vacant all of FY90 until the third week in September of FY91. **Ms. Joeehler** stated that this is a position that was automatically removed in the current level budget because it was not filled after six months.

Motion: **SEN. JERGESON** moved to restore the position and add \$31,227 in FY92 and \$31,153 in FY93 for personal services.

Roll Call Vote: **MOTION CARRIED 4/2 REP. GRINDE** and **SEN. HAMMOND** voting no.

Tort Claims Insurance

233

Ms. Joeehler stated that the Tort Claims division of the Department of Administration sets the premiums for the liability and the Property Insurance each Biennium. In the last biennium there was a significant increase in the Administration Program for the Commissioners Office; at that time the question was raised why it went up so much. Tort Claims could not provide a satisfactory answer so the LFA left the premiums at the FY90 level.

Base Differences

260

Ms. Joehler stated that the base difference is the difference from coming off the FY91 appropriated level net any differences outlined.

Fixed Cost Differences

CHAIRMAN PECK asked if this had to do with the Computer Fees that are now being charged. **Ms. Joehler** stated that it is her understanding that the subcommittee chairs agreed to use the Executive Audit cost in the Computer Fees. **CHAIRMAN PECK** asked if it would be appropriate to put these back in to stay in line with the acceptance. **Ms. Joehler** said yes.

Motion/Vote: **REP. KADAS** moved to add \$6,839 in FY92 and \$6,38 in FY93 for fixed cost differences. **MOTION CARRIED** unanimously.

LFA CL base reductions

309

REP. KADAS asked if the Executive was just going off of FY91 to get the figures the Office of Budget and Program Planning (OBPP) has. **Ms. Wellbank** said yes. **CHAIRMAN PECK** asked what the appropriated level was that the LFA is below. **Ms. Joehler** stated that the total FY91 appropriated level for operating expenses is \$235,000. It is a \$23,000 level that we are reducing \$6,800.

Equipment-LFA CL

CHAIRMAN PECK asked **Ms. Joehler** if she is \$4,371 higher than the OBPP. **Ms. Joehler** said yes.

MODIFIED REQUESTS

Facilities Planner

Motion: **SEN. JERGSON** moved to add \$49,350 in FY92 and \$54,350 in FY93 for facilities planner.

Vote: **MOTION FAILED** 3/3 **REP. GRINDE**, **SEN. HAMMOND** and **CHAIRMAN PECK** voting no.

ISSUES

Salary Base Increase

CHAIRMAN PECK asked if they were position upgrades. **Ms. Joehler** stated that they were salary increases approved by the Board for Commissioner Hutchinson and his Executive Staff.

Motion: SEN. BIANCHI moved to adopt salary increases at \$49,587 in FY92 and \$49,587 in FY93.

Discussion: SEN. BIANCHI stated that the Commissioners Office is lower than the peers and if people are going to stay in Montana we have to pay them.

Vote: MOTION FAILED 3/3. SEN. HAMMOND, REPS. GRINDE AND PECK voting no.

Temporary Rent Adjustment

Motion: REP. KADAS moved to adopt additional rent for \$14,850 in FY92 and \$3,713 in FY93.

Discussion: REP. GRINDE asked if the Commissioners Office is going to be moving from its current facility in the next biennium. Jack Noble said their anticipated moving date is September 30, 1992.

REP. GRINDE asked if the money would come out of Operating Expenses if the subcommittee does not appropriate it. CHAIRMAN PECK said yes.

Vote: MOTION CARRIED 5/1 REP. GRINDE voting no.

Program 02

Modified Requests

489

Motion: REP. KADAS moved to adopt the Executive Budget which will result in elimination of 11 slots in the WICHE program.

Discussion: CHAIRMAN PECK stated that it is important that the subcommittee understands that this motion adopting the Executive Level will decrease 11 slots from the WICHE Program. REP. GRINDE asked how the WICHE and WAMI Programs work. CHAIRMAN PECK said that no pay back is required. REP. GRINDE asked why these students are treated differently than a regular loan from the University System. CHAIRMAN PECK said that the argument has been that we do not have the programs available in Montana so these students have to go outside of the State to high cost programs. REP. GRINDE asked REP. KADAS if he wants to eliminate slots to free up dollars. REP. KADAS said he is going with the Executive Budget because we have to find the money somewhere to balance the budget and fund the system. REP. KADAS stated that if the Executive Budget has seen fit to cut in this area, he is going to let it be cut here.

599

REP. GRINDE asked **CHAIRMAN PECK** if there are cuts in this program and we free up money, then where is the money at. **CHAIRMAN PECK** stated that it is all general fund money.

Vote: MOTION CARRIED 4/2 **SEN. BIANCHI** and **SEN. JERGESON** voting no

SEOG-Increase in Matching Requirement

Motion: **REP. KADAS** moved SEOG-increase in matching requirement \$63,590 in FY92 and \$63,590 in FY93.

Discussion: **REP. KADAS** stated that the LFA did not put General Fund money in to meet the new matching requirement. The matching requirement has gone from 5% to 15% so unless we increase this we will lose Federal dollars.

Vote: MOTION CARRIED unanimously.

Perkins Loan Fund

688

Mr. Lannan stated that this program is a federal contribution made to the campuses and this has been matched over the years at about \$55,000. The Capital contribution that was passed this past year was a lot larger than what it took to match this program. It has been prorated and the campuses then have to come up with other funds, probably from their revolving account. As the students pay it back they can reuse that money. **REP. KADAS** asked who the loans were directed to. **Mr. Lannan** said it is a need-based program with an interest rate slightly lower than the Guaranteed Student Loan Program (GSL). **REP. KADAS** asked what the Federal match was. **Mr. Lannan** said it is nine federal and one state. **REP. KADAS** asked what the Capital contribution is. **Mr. Lannan** said the federal government appropriates dollars to this program across the United States and it is an allocation made to the campuses based upon estimated need in the state. **REP. KADAS** asked if the \$36,000 indicates that we have access to \$350,000 if we come up with \$3,600. **Mr. Lannan** said yes, it would make the dollars go further. **SEN. HAMMOND** asked what the dollar sign on need is at this time. **Mr. Lannan** said that these loans are made to students who have very few dollar resources or parental ability to pay the students cost of education. **REP. KADAS** stated that since Montana has minimal state financial aid programs this should be taken advantage of.

Motion/Vote: **REP. KADAS** moved the adoption of Perkins Loan Fund \$36,270 in FY92 and \$36,270 in FY93. MOTION CARRIED unanimously.

State Work Study-Minimum Wage

Motion: SEN. JERGESON moved to adopt the State Work Study-Minimum Wage \$105,203 in FY92 and \$105,203 in FY93.

Vote: MOTION CARRIED 5/1 REP. GRINDE voting no.

Paul Douglas Teaching Scholarship

Motion/Vote: REP. KADAS moved to reduce the Paul Douglas Teacher Scholarship to \$60,000 annually. MOTION CARRIED unanimously

Dwight D. Eisenhower Science and Math Grant, Program 03

Motion/Vote: REP. KADAS moved to adopt the LFA current level. MOTION CARRIED unanimously.

MUS Group Insurance Program, Program 05

815

Ms. Joehler stated that the LFA Current Level budget is higher than the Executive recommendation. The Current Level Budget includes more claims administration under administrative cost. The LFA CL also included the greater amount in the budget for the Wellness Program related costs. CHAIRMAN PECK asked what the Wellness Coordinator in the Commissioners Office is. Mr. Noble said the wellness program is to be paid entirely out of the employees premiums. There is no state money in it. The Advisory Committee designed a wellness program and have assessed all employees to cover the costs.

CHAIRMAN PECK asked Ms. Wellbank why the Executive is lower than the LFA. Ms. Wellbank said the Executive Budget was developed several months before with different information and it is understood that the LFA current level does reflect the regents budget. CHAIRMAN PECK asked Ms. Wellbank if she agreed with the LFA. Ms. Wellbank stated that the OBPP believe that benefits and claims could be brought up to the LFA current level.

Motion/Vote: REP. KADAS moved to adopt the LFA current level. MOTION CARRIED 5/1 REP. GRINDE voting no.

Additional Costs

CHAIRMAN PECK asked what was included in the additional costs. Ms. Joehler stated that the additional personal services is

\$23,400 per year and there is an additional \$106,000 a year for increased contracted services. There were some costs that the Commissioners Office neglected to put in their budget request that deal with administrative costs. Approximately \$31,000 per year for administrative services contract for processing claims and another \$75,000 per year for actuarial consultant services and an additional \$7,000 per year for travel.

937

REP. KADAS asked if half of the \$140,000 is for an Actuarial Consultant. Ms. Joehler said \$75,000 out of the \$140,000 per year is for an Actuarial Consultant. REP. KADAS asked Mr. Noble what happened to the Actuarial Consultant. Mr. Noble stated that they have converted to a totally self insured program, Administrative Services only. The last legislature put in statute that the group insurance plans had to be run actuarially sound. This is a \$16,000,000 a year business so the Actuarial Consultant was put in for peace of mind.

Motion/Vote: REP. KADAS moved to adopt Additional Cost \$140,547 in FY92 and \$141,044 in FY93. MOTION CARRIED unanimously

Talent Search, Program 06

Operating Expenses

990

Ms. Joehler stated that there are base differences due to the way the budgets were developed and the Executive included the Agencies request for additional federal funds that they received through budget amendments.

Motion/Vote: REP. KADAS moved to adopt the LFA current level. MOTION CARRIED 6/0.

Modified Requests

Motion/Vote: REP. KADAS moved to adopt the Executive Recommendation to add 1.30 FTE for \$50,000 each year of the Biennium. MOTION CARRIED 6/0

Vo-Tech Administration, Program 08

033

Ms. Joehler reviewed Program 08 of EXHIBIT 5

191

Ms. Wellbank stated that the Executive Budget was developed before all of the Carl Perkins details were known. The OBPP has revised their millage estimates for the units, 6 mill levy and have come to agree with the LFA figures which frees up \$346,000 of general fund in the first year and \$370,000 in the second

year. The OBPP recommends fixing program 08 with some of this money. The recommendations include providing the general fund match for Gender Equity in the amount of \$60,000. The OBPP concurs somewhat with the Board of Regents (BOR) modified requests and would like to see the General Fund portion of the Deputy Commissioner of Vocational Technical Education match increased from 50% to 90%, which would bring the match up to \$26,278 in FY92 and \$26,186 in FY93. **Ms. Wellbank** stated that the OBPP agrees with the spreadsheet provided by the BOR on increasing the General Funding for the financial assistance \$8,617 in FY92 and \$8,598 in FY93 and increasing the General Funding for the Secretary \$4,987 in FY92 and \$4,976 in FY93. The OBPP also agrees to increase their operating budget from General Fund \$20,000 and separating these two programs. They are two different issues and becoming increasingly complex to have the Vo-Tech Administration mixed up with the Carl Perkins Administration.

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REP. KADAS asked what the total federal dollars are on the 90% - 10% match for Brady Vardemann, Deputy Commissioner of Vocational Technical Education. **Ms. Wellbank** said that her total salary is \$65,697 so the federal amount would be \$6,569.

REP. KADAS stated that when the subcommittee finished with the OPI budget there was \$13,000 in federal dollars left and asked **Ms. Joehler** if it was \$13,000 per year or biennium. **Ms. Joehler** said it was for the biennium.

CHAIRMAN PECK stated that the best thing to do would be to adopt the LFA current level.

Motion/Vote: **REP. KADAS** moved to adopt the LFA current level.
MOTION CARRIED unanimously.

Operating Expenses

CHAIRMAN PECK asked if the OBPP agrees with the LFA on the Gender Equity Issue. **Ms. Wellbank** said they would come up \$60,000.

CHAIRMAN PECK said that would leave a \$7,157 balance. **Ms. Joehler** stated that the difference is the federal fund authority.

CHAIRMAN PECK stated that if the subcommittee wanted to go to the Executive Level they would have to reduce \$7,157 and to stay at the LFA no motion is needed.

Motion: **SEN. HAMMOND** moved to reduce Operating Expenses from \$67,157 to \$60,000 each year.

Discussion: **Ms. Joehler** stated that if the subcommittee reduced the \$7,157 it would leave the agency with approximately \$53,000 of federal authority to spend the Gender Equity fund from the received \$60,000. If you appropriate less than the \$60,000 per

year in Gender Equity then you reduce the General Fund match.

REP. KADAS stated that if the subcommittee goes to the Executive Level we would lose \$7,157 in federal funds.

Motion: **SEN. HAMMOND** stated that he misunderstood and withdrew his previous motion.

CHAIRMAN PECK stated that the LFA is below the Executive Level. **CHAIRMAN PECK** asked Ms. Joehler if this is Federal dollars. **Ms. Joehler** said that it is half Federal and half State. **REP. KADAS** asked Ms. Wellbank if this is a 90 - 91 difference or is the Executive Budget just trying to use the Federal dollars available. **Ms. Wellbank** stated that this is another case where it was developed off the FY91 appropriated and details were not known. **REP. KADAS** asked Ms. Joehler if she knew if there were any federal dollars available. **Ms. Joehler** said there are no federal dollars and that is why the reduction was made. At the time the budget was put together the Commissioners Office advised us that the federal dollars were going down. **REP. KADAS** asked if they lost federal dollars and if the LFA current level reduction is a reflection of reducing the state match, because of the loss of federal dollars. **Ms. Joehler** said yes, it reflects the loss of federal dollars and state match. **REP. KADAS** stated that since there is shifting in the salary parts of this program shouldn't the same be done with operating funds. **CHAIRMAN PECK** stated that it goes back to the question, when the Feds pull out does the State fill in. **REP. KADAS** agreed, however, in this case we have accepted the notion that most of what Brady Vardemann is doing is a State obligation and not a Federal obligation and so the question is should the operating funds be State or Federal.

Motion: **REP. KADAS** moved to adopt the Executive Level item #2 Operating Expenses, Carl Perkins reduction, for \$11,232 FY92 and \$43,484 in FY93.

Vote: MOTION FAILED 3/3, **REP. GRINDE**, **SEN. HAMMOND**, and **CHAIRMAN PECK** voting no.

Base Differences

REP. KADAS asked if during FY90 if the Commissioners Office used their appropriated authority or were they this much less. **Ms. Joehler** stated that they had \$16,000 of expenditure authority left over at the end of the year.

ISSUES

Revised Federal Grant/Transfer Estimates

Motion/Vote: **REP. KADAS** moved the adoption of Grants \$1,893,923

in FY92 and \$1,893,923 in FY93, Transfer to OPI Secondary Grants \$2,939,338 in FY92 and \$2,939,338 in FY93 and Transfer to OPI for Grant Administration \$189,109 in FY92 and \$188,615 in FY93.
MOTION CARRIED unanimously.

Modified Requests

Ms. Joehler stated that this reflects a previous request and is 100% General Fund for the Deputy Commissioner of Vocational Education and doesn't reflect the Governor's 90%. The Governor is also recommending \$20,000 increase each year in operating rather than \$37,210.

Motion: **SEN. BIANCHI** moved 90% on the Deputy Commissioners Salary which would be \$26,279 General Fund with a similar offset to Federal Funds.

Discussion: **REP. KADAS** asked if this means the General Fund number is approximately \$77,000 and the Federal Funds will be \$62,000. **Ms. Wellbank** stated that the General Fund will be increased to approximately \$26,278. **Ms. Joehler** stated that General Fund cost would actually be less than the \$32,000 because this represents 100% of the Deputy Commissioners salary funded by General Fund. So this would actually reduce the General Fund to \$77,195. **Ms. Joehler** stated that this still reflects \$37,000 operating expense level. **CHAIRMAN PECK** asked **SEN. BIANCHI** if he was just moving 90% on the Deputy Commissioners salary. **SEN. BIANCHI** said yes.

Vote: **MOTION CARRIED** 5/1 **REP. GRINDE** voting no.

507

SEN. BIANCHI asked why the Executives only recommended \$20,000 instead of the \$37,310. **Ms. Wellbank** stated that the Commissioners Office had provided both the LFA and the Executive with an estimate of what it would cost to assign operating expenses to the new Vo-Tech Administration Program. They provided a breakdown of how that \$37,000 would be spent. **Ms. Wellbank** stated that she removed everything that would be a MOD to the FY92 - FY93 biennium. They included \$5,500 for transcript credit task force, \$5,500 for program evaluation, \$2,500 for printing charge, \$2,500 for computer maintenance payments and \$500. for the Vo-Techs share of printing. **SEN. BIANCHI** asked if these were miscellaneous expenses that were added in. **Ms. Wellbank** stated that she believes the additional expenditures that she took out of the budget were expenditures that they anticipate for the FY92 - FY93 biennium. **Mr. Noble** stated that some of the costs that **Ms. Wellbank** took out of the budget are costs currently being incurred and are not paid for by this budget. **Mr. Noble** stated that in FY89 the Commissioners Office spent \$32,000 in Operating Costs. **CHAIRMAN PECK** stated that it is a question of the level the subcommittee is willing to go. **REP. KADAS** stated that Current Level is \$39,600 and so the \$37,000 is over that. **Ms. Joehler** stated that with the 90%

figure just approved there is essentially zero Federal dollars available. **REP. KADAS** asked if the \$39,600 of Carl Perkins money in the BOR request is still in the budget. **Ms. Joeehler** said yes.

Motion/Vote: **REP. KADAS** moved for approval of recommended Executive Level of \$20,000 to add to the previous 90% motion. **MOTION CARRIED** Unanimously 6/0.

Ms. Joeehler stated that technically the subcommittee adopted the LFA current level budget which has two other positions funded in the current level budget, 1/2 with General Fund and 1/2 with Federal Funds. The Agency had requested that the Financial Assistant and the Secretary be funded 1/2 in the Vo-Tech Administration and 1/2 in the Carl D. Perkins. **Ms. Joeehler** stated that the Financial Assistant and the Secretary are funded 1/2 and 1/2 General Fund. The Regents are requesting that 1/2 of that be funded 100% by General Fund.

Motion/Vote: **REP. KADAS** moved to take \$17,234 and \$9,974 of General Fund to replace lack of Federal Funds. **MOTION CARRIED** 5/1 **REP. GRINDE** voting no.

Program 12

Motion/Vote: **REP. KADAS** moved to adopt the LFA current level. **MOTION CARRIED** unanimously.

Personal Services

CHAIRMAN PECK stated that the LFA Current Level reduced 2.50 due to extended vacancies. **Ms. Joeehler** said that the .5 FTE was an exempt professional position, one position was a paralegal and the third position was also an exempt professional. **Mr. Lannan** stated that the paralegal position was not filled until such time that it became necessary for the Student Loan Program to have a workload that dealt with Bankruptcy and litigation. This person has been hired and is currently on staff. The .5 FTE was paid by the Student Loan Program and the other 1 FTE was for a Program Specialist and this has been moved into a classified position. **CHAIRMAN PECK** asked if they still needed an Administrator now that the Program is up and running. **Mr. Lannan** said no.

Motion/Vote: **REP. KADAS** moved to restore 1.0 FTE for the Paralegal. **MOTION CARRIED** unanimously.

Operating Expenses

815

REP. KADAS asked why the Executive is so much higher in this issue. **Ms. Joeehler** stated that the Agency allocated their budget in these areas. **REP. KADAS** asked **Ms. Joeehler** if she was saying that it has been taken care of some place else. **Ms. Joeehler** said

no, the LFA Current Level did include their actual expenditures. In their budget request, which the Executive used, the Agency allocated an additional \$127,000 reinsurance costs. **REP. KADAS** asked Mr. Lannan why their expense for the reinsurance is \$250,000 instead of the actual of \$122,000. **Mr. Lannan** said that the Federal Government charges a reinsurance fee of .25% of the loans that we Guarantee in a year. If we hit a trigger of 5% the reinsurance fee double to .5%, so there is no guarantee if we will hit the trigger in the future so we budget the .25%. If the trigger is not hit we don't need to spend it. **REP. KADAS** asked when the last time was that the trigger was hit. **Mr. Lannan** said it was in 1988. **REP. KADAS** asked if it were something that is determined each year by the loans that were let out that year or is it something that is determined on loans that were four years prior. **Mr. Lannan** said the trigger is established on October 1 of the Fiscal Year. **REP. KADAS** asked what the pool of loans that the trigger is based on. **Mr. Lannan** said the dollar amount is based on the loans that we guarantee during that fiscal year of which it is fixed. **REP. KADAS** asked if this included all of the loans that are being out at the time. **Mr. Lannan** said yes. **REP. KADAS** asked if there is a connection between last years default rate and this years default rate. **Mr. Lannan** stated that the loans that will default are loans that are going into repayment during this period of time. **CHAIRMAN PECK** stated that if the trigger is hit they could budget amend it but there is no reason to change the amount at this time. **Mr. Noble** asked if they would be boxing themselves in on the certification process that has been laid out for budget amendments. **REP. KADAS** stated that the subcommittee does not anticipate that they will reach the 5% trigger and if it is reached you'll have to come back for an amendment. **SEN. HAMMOND** asked what happens to the money when the trigger is not hit. **Mr. Lannan** said the money goes back into the reserve fund. **REP. KADAS** asked what was done last session, what level of authority was given. **Laurie Neils** stated that it was put in.

Motion/Vote: **REP. KADAS** moved the adoption of the Spending Authority if the 5% trigger is hit. **MOTION CARRIED 5/1 CHAIRMAN PECK** voting no.

Audit Cost Differences

Motion/Vote: **SEN. JERGESON** moved to adopt \$258 annually for Audit Cost Differences. **MOTION CARRIED** unanimously.

Modified Requests

960

Ms. Joehler stated that the Agency came in for a Budget Amendment during the current biennium in Program 12, Guaranteed Student Loan Program and this is a continuation of that Amendment.

CHAIRMAN PECK asked Mr. Noble what the Budget Amendment is that is being discussed. **Mr. Noble** said that since the GSL Program has been converted to Loan Servicing we have come in for added FTE and expenditure authority and will continue until GSL takes over all of the Loan Servicing functions.

Motion/Vote: **REP. KADAS** moved to adopt the Executive Recommended Modified 3.0 FTE and \$232,038 each year (Federal Funds). **MOTION CARRIED** unanimously.

CHAIRMAN PECK stated that the subcommittee has been asked to consider 2 FTE with a cost of \$38,508 annually.

Motion/Vote: **REP. KADAS** moved to add two additional FTE for the GSL Program in the amount of \$38,508 each year of the biennium. **MOTION CARRIED** unanimously.

Program 13

Current Level Differences

Ms. Joehler stated that the biggest difference in this Program is in the BOR moving funds from operating to personal services. The LFA put it back to where it was originally appropriated and it was requested the way it was originally spent. The reason the LFA is lower than the Executive is that there is a program transfer.

Motion/Vote: **REP. KADAS** moved to adopt the LFA current level. **MOTION CARRIED** unanimously.

Motion/Vote: **REP. KADAS** moved to adopt the adjustment of \$148 in FY92 and \$147 in FY93. **MOTION CARRIED** unanimously.

Vo-Tech Bond Payments, Program 14

Motion/Vote: **REP. KADAS** moved to adopt the current level. **MOTION CARRIED** unanimously.

Program 02

Motion: **SEN. JERGESON** moved to add two slots to the Library Science Program the second year of the biennium for \$7,200.

Discussion: **REP. KADAS** asked if there were any other Programs available to Librarians through WICHE that we do not participate in and is it possible that WICHE will expand their programs. **Mr. Noble** said that WICHE has expanded their program very little over the years and doesn't see any trend to do so. **REP. KADAS** asked how long Library Science has been one of their Programs. **Mr.**

Noble stated he is not sure how many years but says it has been awhile. **CHAIRMAN PECK** asked how many degrees there are at Graduate level, that are not available in Montana and are not supported in any way. **Mr. Noble** said it is a sizable figure but could not say how many programs are not available in Montana.

Vote: MOTION FAILED 3/3 **REP. GRINDE, SEN. HAMMOND, and CHAIRMAN PECK** voting no.

Program 08 (Vo-Tech Administration)

Motion/Vote: **REP. KADAS** moved to divide Vo-Tech Administration and Carl Perkins Administration to show as two separate programs. MOTION CARRIED unanimously.

System Modification Requests

Federally Mandated Minimum Wage

SEN. JERGESON asked who would be covered under this modification. **Mr. Noble** said Student Employees would be covered.

Motion/Vote: **REP. KADAS** moved to accept \$330,904 in FY92 and \$330,394 in FY93 for Federally Mandated Minimum Wage. MOTION CARRIED 5/1 **REP. GRINDE** voting no.

Montana University System Educational Network

REP. KADAS asked if this Program was currently being operated at some level. **David Toppen** stated that MUSENET has begun and is operating under conditions in which monies are being spent out of the current operations budget in the Computer Centers in the University Units. **REP. KADAS** asked how much is being expended at this time. **Ken Heikes, Vice President for Administrator, Eastern Montana College (EMC)**, said that EMC has spent very little money on MUSENET. The work that has been done has been done by the Computer Center Director and he has just assumed this as an additional duty.

Regent Employees Reporting System

CHAIRMAN PECK asked **Ms. Wellbank** if RERS is recommended by the Executive. **Ms. Wellbank** said yes. **REP. KADAS** asked what the differences are between the Executive recommendations and the Commissioners. **Ms. Wellbank** stated that the differences were in University System rounding their FTE to the whole, which resulted in more money in personal services. **SEN. JERGESON** stated that he feels there is no real value in RERS and asked if there were any way to not approve it and relieve them of their responsibility. **CHAIRMAN PECK** stated that a bill could be submitted to repeal the action of the last legislature.

Motion/Vote: REP. KADAS moved to adopt the Executive Level funding for Regent Employee Reporting System \$218,029 in FY92 and \$203,877 in FY93. MOTION CARRIED 4/2 REP. GRINDE and SEN. JERGESON voting no.


Ms. Wellbank asked CHAIRMAN PECK if he would like RERS funding in lump sum or allocated. CHAIRMAN PECK stated that he had been going off item #4 on page 14 and assumed they would be broken into individual units. REP. KADAS stated that he made his motion intending to follow that pattern.


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REP. KADAS asked the Commissioners Office to be prepared to address the issue of decoupling and how the LFA will deal with any decline in students during the Hearing of February 12, 1991. Mr. Noble asked REP. KADAS if he was talking about total decoupling. REP. KADAS said no, he wants to keep the dollar amount the same but wants instructions in the Bill to instruct the LFA to adjust the Student Faculty Ratio and the Average Faculty Salary. CHAIRMAN PECK asked that the Commissioners Office get together any type of proposal that will protect them in case of any downsizing within the structure. Mr. Noble stated that he doesn't know if he can come up with refined proposals. REP. KADAS asked Mr. Noble to be prepared to talk about it. CHAIRMAN PECK asked Mr. Noble to bring in some General Options he feels are worthy of consideration.

ADJOURNMENT

Adjournment: 11:15 am


REPRESENTATIVE RAY PECK, Chair


MELISSA J. BOYLES, Secretary

RP/mjb

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL

DATE

2-11-91

NAME

PRESENT

ABSENT

EXCUSED

REP. RAY PECK, CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SEN. GREG JERGESON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
REP. LARRY GRINDE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SEN. DON BIANCHI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
REP. MIKE KADAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SEN. H.W. "SWEDE" HAMMOND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRE SERVICES TRAINING ADVISORY COUNCIL

Ross Fitzgerald, Bill Perrin, Dean Glover, Gary Mahugh
Ken Bruwelheide, Dick Seddon, Bruce Suenram

February 6, 1991

EXHIBIT 1
DATE 2-11-91
HB

Representative Ray Peck, Chairman
Joint Subcommittee on Education
Capitol Station
Helena, Montana 59620

Dear Representative Peck:

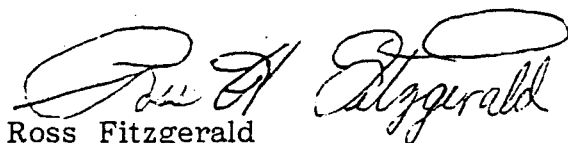
I wish to personally thank you and the Committee members for their interest in the Fire School and the good hearing we were given last week. While testimony offered was impressive, (i.e. children saved in Wolf Point, millions in public property saved in Plentywood) because of time constraints several of us, including myself, were unable to offer our views. I would like to take this opportunity to do so.

Three issues which were raised during the hearing deserve special attention from the Committee. The administrative fees which the School will be charged will cause a significant reduction in services if the Committee cannot add funding for them. The replacement vehicle is a must. Without these vehicles, the School must pay mileage for instructors and their travel budget would be depleted in less than 6 months. The School badly needs additional staff to serve local fire companies such as mine. There are over 350 fire companies spread across this State. The School has done an admirable job with what it has, but there is so much more to do.

Perhaps no other state agency has a more positive impact on the safety of our people. Reference the case in Wolf Point, three children saved because of the School's training. And 6 million dollars in public property saved in Plentywood. Add to the sum, the reduced insurance rates possible because of the School's training, and there is no question that the number of instructors should be increased. The savings in Plentywood alone would operate the School for dozens of years, and that is one community in many.

I encourage you and the other Committee members to do what is necessary to address these problems. Thanks again for your time and support in the past.

Sincerely,



Ross Fitzgerald
Chief, Power Volunteer Fire Department
Chairman, Fire Training Advisory Council

cc: Joint Subcommittee Members

"Protecting the Big Sky Country"

MONTANA STATE FIRE CHIEFS' ASSOCIATION



January 3, 1991

The Honorable Stan Stevens
Governor of Montana
State Capitol Room 204
Helena, Mt. 59620

Governor Stevens :

The Executive Board of the Montana State Fire Chiefs' Association, reaffirmed its position unanimously supporting the Fire Services Training School (FSTS) remaining with the Montana State University Extension Service in the University System under the governance of the Board of Regents.

The 1989 Legislature passed HB14 for the move from the Board of Public Education to the Board of Regents. The intent of the Legislature was to transfer both the administrative and fiscal functions in that authorization process, and yet only half of that intent has been carried out. The logic behind this move was to place FSTS as an outreach education program in the environment where education and adult training are the main mission. This thinking should be in line with the re-structuring currently being proposed by this administration.

The proposal to uproot the FSTS and transfer it to the Department of State Lands (DSL) does not fit any functional logic nor does it agree with the position of the fire service of Montana. We want to emphasize the overwhelming need to improve training in our State and will not support indeed we shall strongly oppose, the suggested move to DSL, now or at any time in the future.

We all understand the need to be fiscally responsible and save dollars through the elimination of non-essential activities, however, the F.S.T.S. is a vital resource to all firefighters in Montana (400 departments and some 7600 personnel). It (FSTS) provides training and education as well as pertinent, up-to-date materials to all fire departments, many of which have no other resources available. We would urge you, as Governor of our State, to support increasing available funds for the FSTS. The quantity and quality of training for first responders (fire fighters) needs to have a higher priority to effectively maintain and increase the level of competency.

Sincerely Yours

R. Douglas Pitt
President - Montana State Fire Chiefs' Association
105 9th St. S.
Great Falls, Mt. 59401

cc. John Cobb, State Representative, Augusta.
Jerry Noble, State Senator, G. Falls,
Dick Simpkins, State Representative, Gt. Falls.
Dick Manning, State Senate, Gt. Falls,

Montana State Volunteer Firefighter's Association

Toni Bell, Secretary-Treasurer

P.O. Box 80166
Billings, MT 59108
252-9843

EXHIBIT 1

DATE 2-11-91

HB Ed. & Cur. Res. Div.

December 18, 1990

Mr. John Hutchinson
Commissioner of Higher Education
33 Last Chance Gulch
Helena, MT 59620

Dear Commissioner:

At the 1990 convention of the Montana State Volunteer Firefighter's Association, a resolution to support the Fire Services Training School and its modified budget was presented. This resolution was passed unanimously.

The Association would like to see the School remain with the MSU Extension Service, and give it a chance to operate within that system.

Thank you.

Sincerely,

Toni Bell, Secretary

cc. Fire Services Training School, Seldon Weedon ;
Ross Fitzgerald, Chrmn, FSTS Adv. Council
Glenn Cook, President, MT State Vol. FF Assn.

Dedicated to the Betterment of the Fire Fighting Service

It is not what this Association is doing for you but what are you doing for the Association

MONTANA STATE FIREMEN'S ASSOCIATION
OFFICE OF THE PRESIDENT

Mr. Seldon Weedon, Director
Fire Services Training School
2100 16th Ave South
Great Falls, Montana 59405-4997

Dear Mr. Weedon,

This letter is to inform the Fire Service Training School that the members of the Montana State Firemen's Association have taken the position of opposing the schools move to the Department of State Lands.

A motion made in our convention, held in July 1990, stated that the Association felt it would not be in the best interest of the Fire Service in the State of Montana, from the position of the paid, career, fire fighters which we represent, to have the school moved to the Department of State Lands. We do not feel the DSL would continue the training needed by municipal firefighters to keep current on the latest in structural fire fighting. Many of the larger municipal fire departments have no need for the wildlands fire training given by the DSL.

The Association feels time and money are needed to complete the transition of the School to the University System and Board of Regents. The firefighters of the state will be better trained if the School is left where it is presently.

The Association urges you, your staff and Advisory Board to make every effort possible to stop this move.

Fraternally,



TOD MILLER

President

Montana State Firemen's Association

EXHIBIT 2
DATE 2-11-91
HB _____

To: Representative Peck and Members of the Education Subcommittee of the Appropriations Committee

From: Mary Ann Wellbank *MAW*
Office of Budget and Program Planning

Re: Additional Executive Budget Information

Date: February 6, 1991

Attached are three spreadsheets which I hope will be helpful to you in evaluating the executive budget recommendation for the Montana University System:

- 1) **Pay Plan** This is a summary of the key points of the Governor's Pay Plan - HB 509
- 2) **Montana University System Executive Budget Recommendation** This is a summary of the Executive Budget Recommendation for the six units to be used as a direct comparison to LFA Tables 9 and 10 on pages F-74 and 75 of the LFA analysis. It shows the executive recommended "current level" budget as well as the modified budget recommendations.
- 3) **Executive Budget Recommendation for RERS** This shows the budget detail for the Regents' Employee Reporting System as proposed by the Executive Budget. Please note, the executive budget recommendation totals \$421,906 for the biennium. Of this amount, \$230,182 is included in the CHE. The remainder is allocated to the six units of the university system.



TERESA OLCOTT COHEA
LEGISLATIVE FISCAL ANALYST

STATE OF MONTANA
Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
206-444-2986

EXHIBIT 3
DATE 2-11-91
HB _____

February 5, 1991

TO: Education Subcommittee Members

FROM: Pamela D. Joehler *[Signature]*
Senior Fiscal Analyst

SUBJECT: Pay Plan Funding for University System, Vocational-Technical Center, and Community Colleges

In response to subcommittee questions this morning, I checked what funding is included in House Bill 509 (the executive pay plan bill) for staff at the university system, vocational-technical centers, and community colleges. The bill appropriates the following amounts to the University System (p.37):

TABLE 1		
University System Pay Plan Appropriation		
	FY 1992	FY 1993
General Fund	\$3,704,562	\$7,397,579
Current Unrestricted	813,940	1,625,089
Total	\$4,518,502	\$9,022,668

Steve Bender, Assistant Budget Director, Office of Budget and Program Planning, said these totals include funding for staff at the university units, the experiment stations (Ag. Experiment Station, Extension Service, Forestry & Conservation Experiment Station, and the Bureau of Mines), and at the vocational-technical centers. No funding is included for community college staff.

Mr. Bender said that in calculating the proposed appropriation for the university system, the following amounts were included for the vocational-technical centers:

TABLE 2 Vocational-Technical Centers		
	FY 1992	FY 1993
Billings Vo-tech	\$50,609	\$101,414
Butte Vo-tech	46,450	93,116
Great Falls Vo-tech	65,178	130,514
Helena Vo-tech	67,751	135,276
Missoula Vo-tech	80,190	160,184
Total	\$310,178	\$620,504

These amounts were calculated based on the following provisions of House Bill 509: 1) a 3 percent per year general increase for all staff at the vocational-technical center; 2) a "progression increase" (which is estimated at an average 1.5 percent per year) for employees covered under pay matrix 60; and 3) per employee increases above fiscal 1991 levels of \$15 per month in fiscal 1992 and \$30 per month in fiscal 1993 in state contributions for health insurance premiums. Since most employees at the vocational-technical centers are exempt or covered under the blue collar pay matrix, they would not receive the progression increase provided in House Bill 509.

Mr. Bender said that the funding for the pay plan increase for the vocational-technical centers is included in a "lump sum" appropriation for the university system to allow the Board of Regents to allocate the funds among the centers, university units, and experiment stations.

Mr. Bender says that these calculations assumed that the pay plan funding for the vocational-technical centers would be funded with general

EXHIBIT 3
DATE 2-11-91
HB Ed. & Curr. Pers. Serv.

fund. The "current unrestricted" funding included in House Bill 509 was based upon funding "splits" at the university units (general fund compared to tuition and other budgeted funds).

I hope this is helpful. I would be glad to provide anything further the subcommittee may need on this subject.



TERESA OLCOTT COHEA
LEGISLATIVE FISCAL ANALYST

STATE OF MONTANA
Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
406/444-2986

EXHIBIT 4

DATE 2-11-91

HB

February 8, 1991

TO: Joint Appropriations Education Subcommittee Members

FROM: Pam Joehler, Senior Fiscal Analyst
Office of the Legislative Fiscal Analyst

Jack Noble, Deputy Commissioner for Management and
Fiscal Affairs
Office of the Commissioner of Higher Education

Mary Ann Wellbank, Budget Analyst
Office of Budget and Program Planning

SUBJECT: University System Pay Plan Base

At your request, the Office of the Legislative Fiscal Analyst, the Office of Budget and Program Planning, and the Office of the Commissioner of Higher Education have identified a "common base" for pay plan calculations for the university system. The following issues have been resolved:

- 1) What personal services base should be used in pay plan calculations?
- 2) What increases are funded in House Bill 509 for faculty, contract professionals, and classified personnel?

Personal Services Base

For the university units and experiment stations, the LFA, OBPP, and CHE have agreed to use the FTE and personal services costs from the fiscal 1991 operating budgets approved by the Board of Regents. Although this personal services base is 0.4 percent higher than the LFA current level

personal services base for fiscal years 1992 and 1993, it was determined to be reasonable estimate for both base costs and FTE.

For the vocational-technical centers, the LFA, OBPP, and CHE have agreed to use the fiscal 1992 and 1993 FTE and personal services costs from the executive budget as the personal services base for pay plan purposes. This exceeds the LFA current level personal services by 4.8 percent; however, since the subcommittee on 1/31/91 adopted a budget for the vocational-technical centers that was slightly above the executive budget, the personal services base in the executive budget was determined to be the appropriate personal services base for pay plan calculation purposes.

Increases Funded in House Bill 509

University units and experiment stations - House Bill 509 funds 3 percent salary increases for faculty and contract professional and administrative staff each year of the 1993 biennium. Classified and part-time staff receive the 3 percent general increase and an average 1.5 percent progression increase in fiscal 1992 and an average 1.4 percent progression increase in fiscal 1993. All positions receive the \$15/\$30 per employee increase (above the fiscal 1991 level) in state contribution for the health insurance premium. House Bill 509 includes \$12.6 million for the six university units and four experiment stations, funded \$2.4 million from tuition and fees and \$10.2 million from general fund.

Vocational-Technical Centers - House Bill 509 funds a 3 percent per year general increase for all staff at the vocational-technical centers, plus an average 1.5 percent annual "progression" increase for employees covered under pay matrix 60. All positions receive the \$15/\$30 per employee increase in state contribution for the health insurance premium. House Bill 509 includes \$930,682 general fund for vocational-technical center pay plan

costs in the 1993 biennium. Since most employees at the vocational-technical centers are exempt or covered under the blue collar pay matrix, they would not receive the progression increase provided in House Bill 509. Funding for the pay plan increase for the vocational-technical centers is included in a "lump sum" appropriation for the university system to allow the Board of Regents to allocate the funds among the centers, university units, and experiment stations.

In addition, staff of the three offices discussed:

1) What agencies are included in the university system "umbrella" for pay plan purposes?

The six university units, the four "experiment stations", and the vocational-technical centers are included in the university system for pay plan purposes in House Bill 509. Community colleges are not included because community college personnel are not state employees. Those present at the meeting suggested that increases, if any, for community colleges would more appropriately be provided through increases in the cost per student in the community college formula, than through inclusion in the pay plan bill for state employees.

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

5102 COMMISSIONER OF HIGHER ED
02 STUDENT ASSISTANCE PROGRAM
00000

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	.00	.00	.00	.00	.00	.00	.00
Local Assistance	65,100	71,500	71,500	0	75,000	75,000	0
Grants	4,657,604	4,951,439	5,132,002	180,563-	4,967,990	5,207,863	239,873-
Total Expend.	\$4,722,704	\$5,022,939	\$5,203,502	\$180,563-	\$5,042,990	\$5,282,863	\$239,873-
<u>Fund Sources</u>							
General Fund	4,229,745	4,720,211	4,900,774	180,563-	4,740,262	4,980,135	239,873-
State Revenue Fund	237,705	0	0	0	0	0	0
Federal Revenue Fund	255,254	302,728	302,728	0	302,728	302,728	0
Total Funds	\$4,722,704	\$5,022,939	\$5,203,502	\$180,563-	\$5,042,990	\$5,282,863	\$239,873-

SEE THE ATTACHED TABLES FOR CURRENT LEVEL DIFFERENCES.

	FY 92	FY 93	-----ACTION-----
1. SEOG-INCREASE IN MATCHING REQUIREMENT	\$63,590	\$63,590	
2. PERKINS LOAN FUND	\$36,270	\$36,270	
3. STATE WORK STUDY-MINIMUM WAGE	\$105,203	\$105,203	

MODIFIED REQUESTS-THE BOARD OF REGENTS HAVE REQUESTED THE FOLLOWING INCREASES:

1. SEOG-INCREASE IN MATCHING REQUIREMENT
2. PERKINS LOAN FUND
3. STATE WORK STUDY-MINIMUM WAGE

5102 COMMISSIONER OF HIGHER ED
01 ADMINISTRATION PROGRAM
00000

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

EXHIBIT

DATE

HB Ed. & Curr. Div. Sub.

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	13.55	13.55	13.05	.50	13.55	13.05	.50
Personal Services	570,341	616,773	585,546	31,227	615,778	584,625	31,153
Operating Expenses	248,640	291,309	233,765	57,544	293,778	233,746	60,032
Equipment	8,686	1,629	6,000	4,371	1,629	6,000	4,371
Total Expend.	\$827,667	\$909,711	\$825,311	\$84,400	\$911,185	\$824,371	\$86,814
Fund Sources							
General Fund	827,667	909,711	825,311	84,400	911,185	824,371	86,814
Total Funds	\$827,667	\$909,711	\$825,311	\$84,400	\$911,185	\$824,371	\$86,814

CURRENT LEVEL DIFFERENCES

- PERSONAL SERVICES-.50 FTE and related personal services removed by LFA CL due to extended vacancy
- OPERATING EXPENSES
 - Tort Claims Insurance
 - Base differences
 - Fixed Cost differences (audit, DOA computer fees)
 - LFA CL base reductions to more historical level (travel, job candidate expense)

Total Operating differences

- EQUIPMENT-LFA CL included agency's request for computer replacement; OBPP included FY91 appropriated amount

MODIFIED REQUESTS (THE RERS BUDGET MOD IS INCLUDED IN SYSTEM MOD LIST)

- REGENTS RECOMMENDED MODIFICATION-FACILITIES PLANNER
- REGENTS RECOMMENDED MODIFICATION-PERSONNEL SPECIALIST/GRIEVANCE ASSISTANT
- REGENTS RECOMMENDED MODIFICATION-DIRECTOR/INTERNAL AUDIT

ISSUES

- SALARY BASE INCREASE-The CHE is requesting \$49,587 annually above the executive budget to fund Board of Regent-approved salary increases in this program
- TEMPORARY RENT ADJUSTMENT-The CHE is requesting \$14,850 in fiscal 1992 and \$3,713 in fiscal 1993 for higher rent costs in their present facility.

-----Exec over (Under) LFA-----
FY 92 FY 93
\$31,227 \$31,153

-----Executive Action-----

\$36,052 \$38,552
\$7,827 \$7,816
6,839 6,838
\$6,826 \$6,826
\$57,544 \$60,032
(\$4,371) (\$4,371)

\$49,350 \$54,350
\$40,000 \$40,000
\$40,000 \$40,000

\$49,587 \$49,587
\$14,850 \$3,713

HB 1003 Ed. & Cult. 9/92

TABLE 1
STUDENT ASSISTANCE PROGRAM - OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
EXECUTIVE AND LFA CL BUDGET COMPARISON
1993 BIENNIUM

PROGRAM	ACTUAL FISCAL 1990	EXEC FISCAL 1992	LFA FISCAL 1992	DIFFERENCE FISCAL 1992	EXEC FISCAL 1993	LFA FISCAL 1993	DIFFERENCE FISCAL 1993	-----ACTION----- FY 92	FY 93
INTERSTATE STUDENT ASSISTANCE PROGRAMS									
WICHE DUES	\$65,100	\$71,500	\$71,500	\$0	\$75,000	\$75,000	\$0		
WICHE ASSISTANCE									
Medicine		\$456,000	\$570,000	(\$114,000)	\$387,600	\$547,200	(\$159,600)		
Osteopathic Medicine		44,400	55,500	(\$11,100)	46,000	57,500	(\$11,500)		
Dentistry		124,000	136,400	(\$12,400)	129,000	141,900	(\$12,900)		
Veterinary Medicine		754,400	772,800	(\$18,400)	736,000	772,800	(\$36,800)		
Optometry		108,800	115,600	(\$6,800)	92,300	106,500	(\$14,200)		
Occupational Therapy		28,500	28,500	\$0	17,234	17,234	\$0		
Public Health		13,199	13,199	\$0	14,666	14,666	\$0		
Podiatry		22,800	30,400	(\$7,600)	31,600	39,500	(\$7,900)		
WICHE TOTAL	\$1,636,232	\$1,552,099	\$1,722,399	(\$170,300)	\$1,454,400	\$1,697,300	(\$242,900)		
MINNESOTA RURAL DENTISTRY	\$93,600	\$86,800	\$99,200	(\$12,400)	\$77,400	\$90,300	(\$12,900)		
WAMI	1,966,854	2,244,169	2,242,032	\$2,137	2,367,819	2,351,892	\$15,927		
TOTAL STUDENT ASSIST	\$3,761,786	\$3,954,568	\$4,135,131	(\$180,563)	\$3,974,619	\$4,214,492	(\$239,873)		
STUDENT AID PROGRAMS									
SSIG	\$415,195	\$440,000	\$440,000	\$0	\$440,000	\$440,000	\$0		
Perkins Loan program	55,000	55,000	55,000	\$0	55,000	55,000	\$0		
*Paul Douglas Teacher Sch.	58,458	82,728	82,728	\$0	82,728	82,728	\$0		
State Work Study Program	386,147	391,587	391,587	\$0	391,587	391,587	\$0		
SEOG	46,118	99,056	99,056	\$0	99,056	99,056	\$0		
TOTAL STUDENT AID PROGRAM	\$960,918	\$1,068,371	\$1,068,371	\$0	\$1,068,371	\$1,068,371	\$0		
TOTAL PROGRAM COSTS	\$4,722,704	\$5,022,939	\$5,203,502	(\$180,563)	\$5,042,990	\$5,282,863	(\$239,873)		
FUNDING:									
General Fund	\$4,467,450	\$4,720,211	\$4,900,774	(\$180,563)	\$4,740,262	\$4,980,135	(\$239,873)		
Federal Funds	\$255,254	\$302,728	\$302,728	\$0	\$302,728	\$302,728	\$0		
TOTAL FUNDS	\$4,722,704	\$5,022,939	\$5,203,502	(\$180,563)	\$5,042,990	\$5,282,863	(\$239,873)		

*The CHE suggested this can be reduced to \$60,000 annually (2/7/91)

TABLE 2
New/Continuing Students and Cost per Slot
Executive and LFA CL Budget
1993 Biennium

PROGRAM FISCAL YEAR 1992 WICHE	----EXECUTIVE----- - Students -			-----LFA CL----- - Students -			-----DIFFERENCE----- - Students -		
	Cont.	New	\$/Slot	Cont.	New	\$/Slot	Cont.	New	\$/Slot
Medicine	20	0	\$22,800	20	5	\$22,800	0	(5)	\$0
Osteopathic Medicine	3	1	\$11,100	3	2	\$11,100	0	(1)	\$0
Dentistry	9	1	\$12,400	9	2	\$12,400	0	(1)	\$0
Veterinary Medicine	32	9	\$18,400	32	10	\$18,400	0	(1)	\$0
Optometry	14	2	\$6,800	14	3	\$6,800	0	(1)	\$0
Occupational Therapy*	4	1	\$4,500	4	1	\$4,500	0	0	\$0
Public Health**	3	1	\$4,400	3	1	\$4,400	0	0	\$0
Podiatry	3	0	\$7,600	3	1	\$7,600	0	(1)	\$0
Subtotal	88	15		88	25		0	(10)	\$0
Minn. Rural Dentistry	6	1	\$12,400	6	2	\$12,400	0	(1)	\$0
WAMI Medicine	60	20	\$37,367	60	20	\$37,367	0	0	\$0
Total	154	36		154	47		0	(11)	\$0
	=====	=====		=====	=====		=====	=====	
FISCAL YEAR 1993 WICHE	----EXECUTIVE----- - Students -			-----LFA CL----- - Students -			-----DIFFERENCE----- - Students -		
	Cont.	New	\$/Slot	Cont.	New	\$/Slot	Cont.	New	\$/Slot
Medicine	14	3	\$22,800	19	5	\$22,800	(5)	(2)	\$0
Osteopathic Medicine	2	2	\$11,500	3	2	\$11,500	(1)	0	\$0
Dentistry	8	2	\$12,900	9	2	\$12,900	(1)	0	\$0
Veterinary Medicine	31	9	\$18,400	32	10	\$18,400	(1)	(1)	\$0
Optometry	11	2	\$7,100	12	3	\$7,100	(1)	(1)	\$0
Occupational Therapy*	2	1	\$4,700	2	1	\$4,700	0	0	\$0
Public Health**	3	1	\$4,400	3	1	\$4,400	0	0	\$0
Podiatry	3	1	\$7,900	4	1	\$7,900	(1)	0	\$0
Subtotal	74	21		84	25		(10)	(4)	\$0
Minn. Rural Dentistry	4	2	\$12,900	5	2	\$12,900	(1)	0	\$0
WAMI Medicine	60	20	\$39,198	60	20	\$39,198	0	0	\$0
Total	138	43		149	47		(11)	(4)	\$0
	=====	=====		=====	=====		=====	=====	

NCY: COMMISSIONER OF HIGHER EDUCATION

LEGISLATIVE ACTION

PROGRAM: DWIGHT D. EISENHOWER SCIENCE
& MATH EDUCATION GRANT

GET ITEM	FY 1990 Actual	Fiscal 1992		Fiscal 1993	
		Executive	LFA Curr Lvl	Executive	LFA Curr Lvl
			Difference		Difference
FTE	0.00	0.00	0.00	0.00	0.00
Personal Services					
Operating Expenses	\$1	\$1,581	\$81	\$1,581	\$81
Equipment			\$0		\$0
Grants	\$161,561	\$159,980	(\$81)	\$159,980	(\$81)
Benefits and Claims			\$0		\$0
TOTAL EXPENSES	\$161,562	\$161,561	\$0	\$161,561	\$0
INDING					
General Fund					
State Special Rev					
Federal Revenue	\$161,562	\$161,561	\$0	\$161,561	\$0
TOTAL FUNDING	\$161,562	\$161,561	\$0	\$161,561	\$0

COMMISSIONER OF HIGHER EDUCATION
PROGRAM: DWIGHT D. EISENHOWER SCIENCE
& MATH EDUCATION GRANT

LEGISLATIVE ACTION

ITEM	FY 1990 Actual	Executive	Fiscal 1992 LFA Curr Lvl	Difference	Executive	Fiscal 1993 LFA Curr Lvl	Difference
TE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services				\$0			\$0
Operating Expenses	\$1	\$1,581	\$1,500	\$81	\$1,581	\$1,500	\$81
Equipment				\$0			\$0
Grants	\$161,561	\$159,980	\$160,061	(\$81)	\$159,980	\$160,061	(\$81)
Benefits and Claims				\$0			\$0
TOTAL EXPENSES	\$161,562	\$161,561	\$161,561	\$0	\$161,561	\$161,561	\$0
GENERAL FUNDING							
General Fund				\$0			\$0
State Special Rev	\$161,562	\$161,561	\$161,561	\$0	\$161,561	\$161,561	\$0
Federal Revenue	\$161,562	\$161,561	\$161,561	\$0	\$161,561	\$161,561	\$0
TOTAL FUNDING							

[NG]

EXHIBIT 5
 DATE 2/1/91
 HB Ed. v. G. and Sub.

DATE : 01/08/91
 TIME : 21/29/24
 CURRENT LEVEL COMPARISONS

5102 COMMISSIONER OF HIGHER ED
 05 MUS GROUP INSURANCE PROGRAM
 00000

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	2.50	2.50	2.50	.00	2.50	2.50	.00
Personal Services	67,514	79,599	79,599	0	79,355	79,355	0
Operating Expenses	470,841	907,413	993,781	86,368-	907,461	1,003,804	96,343-
Equipment	834	0	0	0	0	0	0
Benefits and Claims	9,812,979	12,560,000	12,689,935	129,935-	15,060,000	14,964,223	95,777
Total Expend.	\$10,352,168	\$13,547,012	\$13,763,315	\$216,303-	\$16,046,816	\$16,047,382	\$566-
Fund Sources							
Proprietary Fund	10,352,168	13,547,012	13,763,315	216,303-	16,046,816	16,047,382	566-
Total Funds	\$10,352,168	\$13,547,012	\$13,763,315	\$216,303-	\$16,046,816	\$16,047,382	\$566-

CURRENT LEVEL DIFFERENCES

Operating Expenses

1. LFA CL includes more claims administration/utilization management costs due to anticipated growth in plan participants in the 93 biennium
2. LFA CL includes greater amount for wellness program (lab fees/dist to campuses)
3. Base differences

Total Operating differences

4. BENEFITS AND CLAIMS - Difference in claims estimate

ISSUES

1. ADDITIONAL COSTS-The CHE requests additional proprietary fund spending authority for 1.0 FTE and additional administrative costs each year above the LFA current level budget.

-----Exec over (Under) LFA----- FY 92	---	Executive Action----
(\$36,000)	(\$46,000)	
(\$33,181)	(\$27,973)	
(\$17,187)	(\$22,370)	
(\$86,368)	(\$96,343)	
(\$129,935)	\$95,777	
\$140,547	\$141,044	

EXHIBIT

DATE

HB

Ed. v Our. Per. Sub.

DETAIL OF LFA CL AND BOR REQUEST
VO-TECH ADMINISTRATION PROGRAM

POSITION	---VO-TECH ADMINISTRATION---				---VO-TECH CENTER ADMIN.---				---CARL D. PERKINS ADMIN.---				---BOARD OF REGENTS REQUEST---				INCREASE (DECREASE) FROM			
	FTE	GF	FED	TOTAL	FTE	GF	FED	TOTAL	FTE	GF	FED	TOTAL	FTE	GF	FED	TOTAL	LFA	CL	FED	TOTAL
FY92 >>>>DEPUTY COMM'R FINANCIAL ASST. GENDER EQUITY FED PROGRAM OFC. SECRETARY PS OE SUBTOTAL OPNS GRANTS TRANSFERS* TOTAL	1.00	32,848	32,849	65,697	1.00	65,697	0	65,697	0	65,697	0	65,697	1.00	65,697	0	65,697	0	32,849	(32,849)	0
	1.00	17,234	17,235	34,469	1.00	17,235	0	17,235	0	17,235	0	17,235	1.00	25,852	8,617	34,469	0	8,618	(8,618)	0
	1.00	15,346	15,347	30,693	1.00	30,693	0	30,693	1.00	15,347	15,347	30,693	1.00	15,347	15,347	30,693	0	1	(1)	0
	1.00	20,020	20,021	40,041	1.00	40,041	0	40,041	1.00	20,021	20,021	40,041	1.00	20,021	20,021	40,041	0	1	(1)	0
	1.00	9,974	9,974	19,948	1.00	9,974	0	9,974	1.00	4,987	4,987	9,974	1.00	14,961	4,987	19,948	0	4,987	(4,987)	0
	5.00	95,422	95,426	190,848	2.00	92,906	0	92,906	3.00	48,971	48,971	97,943	5.00	141,877	48,971	190,848	0	46,455	(46,455)	0
		39,646	39,642	79,288		37,310	0	37,310		39,646	39,642	79,288		76,956	39,642	116,598		37,310	0	37,310
		135,068	135,068	270,136		130,216	0	130,216		88,617	88,613	177,231		218,833	88,613	307,446		83,765	(46,455)	37,310
			1,541,417	1,541,417						1,893,923	1,893,923	3,787,846		1,893,923	1,893,923	3,787,846		352,506	352,506	352,506
			2,651,931	2,651,931						3,128,447	3,128,447	6,250,383		3,128,447	3,128,447	6,250,383		476,516	476,516	476,516
		135,068	4,328,416	4,463,484		130,216	0	130,216		88,617	5,110,983	5,199,601		218,833	5,110,983	5,329,816		83,765	782,567	866,332
FY93 >>>>DEPUTY COMM'R FINANCIAL ASST. GENDER EQUITY FED PROGRAM OFC. SECRETARY PS OE SUBTOTAL OPNS GRANTS TRANSFERS* TOTAL	1.00	32,733	32,733	65,466	1.00	65,466	0	65,466	0	65,466	0	65,466	1.00	65,466	0	65,466	0	32,733	(32,733)	0
	1.00	17,194	17,195	34,389	1.00	34,389	0	34,389	1.00	17,195	17,195	34,389	1.00	25,792	8,597	34,389	0	8,598	(8,598)	0
	1.00	15,294	15,295	30,589	1.00	30,589	0	30,589	1.00	15,295	15,295	30,589	1.00	15,295	15,295	30,589	0	1	(1)	0
	1.00	19,951	19,952	39,903	1.00	39,903	0	39,903	1.00	19,952	19,952	39,903	1.00	19,952	19,952	39,903	0	1	(1)	0
	1.00	9,951	9,952	19,903	1.00	19,903	0	19,903	1.00	4,976	4,976	9,952	1.00	14,927	4,976	19,903	0	4,976	(4,976)	0
	5.00	95,123	95,127	190,250	2.00	92,612	0	92,612	3.00	48,819	48,819	97,638	5.00	141,431	48,819	190,250	0	46,308	(46,308)	0
		23,819	23,815	47,634		37,310	0	37,310		23,819	23,815	47,634		61,129	23,815	84,944		37,310	0	37,310
		118,942	118,942	237,884		129,922	0	129,922		72,638	72,634	145,272		202,560	72,634	275,194		83,618	(46,308)	37,310
			1,506,417	1,506,417						1,750,079	1,750,079	3,476,496		1,750,079	1,750,079	3,476,496		243,662	243,662	243,662
			2,589,562	2,589,562						3,127,953	3,127,953	6,250,383		3,127,953	3,127,953	6,250,383		538,391	538,391	538,391
		118,942	4,214,921	4,333,863		129,922	0	129,922		72,638	4,950,666	5,023,304		202,560	4,950,666	5,153,226		83,618	735,745	819,363

*Transfers include \$189,109 and \$188,615 in fiscal 92 and 93, respectively, for OPI administration and reflect subcommittee action of 2/1/91.

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

5102 COMMISSIONER OF HIGHER ED
08 VO-TECH ADMIN.
00000

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FIE	5.00	5.00	5.00	.00	5.00	5.00	.00
Personal Services	179,273	190,848	190,848	0	190,250	190,250	0
Operating Expenses	37,404	40,282	79,288	39,006-	40,476	47,634	7,158-
Equipment	445	0	0	0	0	0	0
Grants	955,139	2,299,462	1,541,417	758,045	2,299,462	1,506,417	793,045
Transfers	2,597,502	2,288,088	2,651,931	363,843-	2,288,088	2,589,562	301,474-
Total Expend.	\$3,769,763	\$4,818,680	\$4,463,484	\$355,196	\$4,818,276	\$4,333,863	\$484,413
Fund Sources							
General Fund	79,858	85,785	135,068	49,283-	85,583	118,942	33,359-
Federal Revenue Fund	3,689,905	4,732,895	4,328,416	404,479	4,732,693	4,214,921	517,772
Total Funds	\$3,769,763	\$4,818,680	\$4,463,484	\$355,196	\$4,818,276	\$4,333,863	\$484,413

CURRENT LEVEL DIFFERENCES

Operating Expenses

1. LFA CL included 100% general fund match and full federal authorization for gender equity funds
2. LFA CL reduced operating expenses to reflect reduction in Carl D. Perkins for other state administration
3. Other Base Differences

Total Operating differences

4. GRANTS & TRANSFERS-Difference in estimates when budgets were compiled

- a. Grants
- b. Transfers

ISSUES

1. REVISED FEDERAL GRANT/TRANSFER ESTIMATES

Based on recent federal grant estimates and subcommittee action on 2/1/91, the CHE requests the grants and transfers be set at the following amounts:

GRANTS
TRANSFER (TRANSFER TO OPI FOR SECONDARY GRANTS) \$1,893,923 \$1,893,923
TRANSFER (TRANSFER TO OPI FOR SECONDARY GRANT ADMINISTRATION-REFLECTS 2/18/91 ACTION \$2,939,338 \$2,939,338
\$189,109 \$188,615

MODIFIED REQUESTS

1. BOARD OF REGENT BUDGET MODIFIED REQUEST- 100% GENERAL FUND FOR VOCATIONAL TECHNICAL CENTER ADMINISTRATION - 2 BUDGET PROGRAMS

Gen'l Fund \$83,765 \$83,618
Fed'l Funds (\$46,455) (\$46,308)
\$37,310 \$37,310

-----Exec over (Under) LFA----- ---Executive Action----

(\$67,157) (\$67,157)

\$11,232 \$43,484
\$16,919 \$16,515

(\$39,006) (\$7,158)

\$758,045 \$793,045
(\$363,843) (\$301,474)

5102 COMMISSIONER OF HIGHER ED
12 GUARANTEED STUDENT LOAN PCM
00000

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	32.95	32.95	30.45	2.50	32.95	30.45	2.50
Personal Services	503,924	793,666	707,176	86,490	792,170	705,913	86,257
Operating Expenses	734,862	655,475	508,675	146,800	656,302	509,289	147,013
Equipment	74,557	25,087	25,000	87	25,087	25,000	87
Total Expend.	\$1,313,343	\$1,474,228	\$1,240,851	\$233,377	\$1,473,559	\$1,240,202	\$233,357
<u>Fund Sources</u>							
Federal Revenue Fund	1,313,343	1,474,228	1,240,851	233,377	1,473,559	1,240,202	233,357
Total Funds	\$1,313,343	\$1,474,228	\$1,240,851	\$233,377	\$1,473,559	\$1,240,202	\$233,357

CURRENT LEVEL DIFFERENCES

Personal Services

1. LFA CL reduced 2.50 FTE due to extended vacancies

Operating Expenses

1. The executive included \$250,169 per year for reinsurance costs compared to the actual fiscal 1990 expenditures of \$122,500. The LFA CL included actual expenditures.
2. Audit Cost differences
3. Other Base differences

Total Operating differences

MODIFIED REQUESTS

1. EXECUTIVE RECOMMENDED MODIFIED - 3.0 FTE AND \$231,038/YR (FEDERAL FUNDS)

-----Exec over (Under) LFA----- FY 92 FY 93	---	Executive Action----
\$86,490	\$86,257	
\$127,669	\$127,669	
\$258	\$258	
\$18,873	\$19,086	
\$146,800	\$147,013	
\$231,038	\$231,038	

5102 COMMISSIONER OF HIGHER ED
13 BOARD OF REGENTS-ADMIN
00000

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

EXHIBIT

DATE

HB Ed. v Cur. v Des. v Act

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	.00	.00	.00	.00	.00	.00	.00
Personal Services	12,200	12,200	13,400	1,200-	12,200	13,400	1,200-
Operating Expenses	21,197	21,142	19,794	1,348	21,151	19,804	1,347
Total Expend.	\$33,397	\$33,342	\$33,194	\$148	\$33,351	\$33,204	\$147
Fund Sources							
General Fund	33,397	33,342	33,194	148	33,351	33,204	147
Total Funds	\$33,397	\$33,342	\$33,194	\$148	\$33,351	\$33,204	\$147

CURRENT LEVEL DIFFERENCES

1. The LFA CL removed a program transfer from the operating base and reallocated \$1200 from operating to per diem to reestablish the fiscal 1991 per diem base.
The executive budget recommends the agency's request.

-----Exec over (Under) LFA-----
FY 92 FY 93
\$148 \$147

---Executive Action---

DATE : 01/08/91
TIME : 21/29/24
CURRENT LEVEL COMPARISONS

Budget Item	Actual Fiscal 1990	Executive Fiscal 1992	LFA Fiscal 1992	Difference Fiscal 1992	Executive Fiscal 1993	LFA Fiscal 1993	Difference Fiscal 1993
FTE	.00	.00	.00	.00	.00	.00	.00
Debt Service	730,905	706,255	706,255	0	698,153	698,153	0
Total Expend.	\$730,905	\$706,255	\$706,255	\$0	\$698,153	\$698,153	\$0
Fund Sources							
General Fund	730,905	706,255	706,255	0	698,153	698,153	0
Total Funds	\$730,905	\$706,255	\$706,255	\$0	\$698,153	\$698,153	\$0

Program 01

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 3-11-91 BILL NO. _____ NUMBER CHF

MOTION: Sen. Jergeson moved to
repeal a provision revised \$3,227 in
FY92 and \$3,153 in FY93

NAME	AYE	NO
REP. LARRY GRINDE		X
SEN. DON BIANCHI	X	
REP. MIKE KADAS	X	
SEN. H.W. "SWEDE" HAMMOND		X
SEN. GREG JERGESON, VICE CHAIRMAN	X	
REP. RAY, PECK, CHAIRMAN	X	
TOTAL	4	2

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-11-91 BILL NO. _____ NUMBER CHE

MOTION: Mr. Ferguson moved to add
\$49,350 in FY93 and \$54,350 in
FY93 for a facilities program

NAME	AYE	NO
REP. LARRY GRINDE		✓
SEN. DON BIANCHI	✓	
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND		✓
SEN. GREG JERGESON, VICE CHAIRMAN	✓	
REP. RAY, PECK, CHAIRMAN		✓
TOTAL	3	3

Program 01

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-11-91 BILL NO. _____ NUMBER _____

MOTION: Sen Bianchi moved to
adopt salary increases at \$49,587
in FY92 and \$49,587 in FY93

NAME	AYE	NO
REP. LARRY GRINDE		✓
SEN. DON BIANCHI	✓	
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND		✓
SEN. GREG JERGESON, VICE CHAIRMAN	✓	
REP. RAY, PECK, CHAIRMAN		✓
TOTAL	3	3

Program 02

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2/11/91 BILL NO. _____ NUMBER Commissioner of Higher Ed.

MOTION: Rep. Kadas moved to adopt
the Executive Budget which will
result in elimination of 11 slots
in the Rich program.

NAME	AYE	NO
REP. LARRY GRINDE	✓	
SEN. DON BIANCHI		✓
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND	✓	
SEN. GREG JERGESON, VICE CHAIRMAN		✓
REP. RAY, PECK, CHAIRMAN	✓	
TOTAL	4	2

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-11-91 BILL NO. _____ NUMBER Commissioner's 2, 1991

MOTION: Sen Jergeson moved for a vote
the State Park History-Museum
page #105, 213 in FY92 and #105, 209
in FY93.

NAME	AYE	NO
REP. LARRY GRINDE		✓
SEN. DON BIANCHI	✓	
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND	✓	
SEN. GREG JERGESON, VICE CHAIRMAN	✓	
REP. RAY, PECK, CHAIRMAN	✓	
TOTAL	5	1

program 18

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-11-91 BILL NO. _____ NUMBER Commissioner of Higher Ed.

MOTION: Rep. Kadas moved Executive
Comp. Item #2 printing, Expend
for #4232 in FY92 and #4234
in FY92

NAME	AYE	NO
REP. LARRY GRINDE		✓
SEN. DON BIANCHI	✓	
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND		✓
SEN. GREG JERGESON, VICE CHAIRMAN	✓	
REP. RAY, PECK, CHAIRMAN		✓
TOTAL	3	3

program? 02

HOUSE OF REPRESENTATIVES

EDUCATION SUBCOMMITTEE

ROLL CALL VOTE

DATE 2-8-91 BILL NO. _____ NUMBER Commissioner of Higher Ed.

MOTION: Sen. Jergeson moved to
add two slots to the Library Science
Program the second yr. of the baccalaureate
for \$7,200.

NAME	AYE	NO
REP. LARRY GRINDE		✓
SEN. DON BIANCHI	✓	
REP. MIKE KADAS	✓	
SEN. H.W. "SWEDE" HAMMOND		✓
SEN. GREG JERGESON, VICE CHAIRMAN	✓	
REP. RAY, PECK, CHAIRMAN		✓
TOTAL	3	3