

## MINUTES

### MONTANA SENATE 51st LEGISLATURE - SECOND SPECIAL SESSION COMMITTEE ON FINANCE AND CLAIMS

Call to Order: By Chairman Pete Story, on May 24, 1990 at  
2:40 p.m.

#### ROLL CALL

Members Present: Chairman Pete Story, Senator Loren Jenkins, Senator Esther Bengtson, Senator Matt Himsl, Senator Paul Boylan, Senator Tom Keating, Senator Judy Jacobson, Sen. H.W. "Swede" Hammond, Senator Pat Regan, Senator Larry Tveit, Senator Fred Van Valkenburg, Senator Dennis Nathe, Senator Greg Jergeson, Senator Gerry Devlin, Senator Richard Manning, Senator Sam Hofman, Senator Lawrence Stimatz, and Senator Ethel Harding.

Members Excused: Vice Chairman Gary Aklestad

Members Absent: None

Staff Present: Curt Nichols, Legislative Fiscal Analyst

#### HEARING ON HOUSE BILL 6

##### Presentation and Opening Statement by Sponsor:

Representative Francis Bardanouve announced that HB 6 is the feed bill to pay for the members of the House and Senate, the necessary attaches, and some money for the Legislative Council costs for the special session. He reported the Legislative Council will not charge for computer time but will pay for it with their regular budget. He said the bill is for a six day session, and if the session would finish before that time the money would remain and eventually revert back to the general fund. He noted the House was operating on a bare minimal budget. He stated there were several members of the Legislature who were retiring and it would be necessary to pick up their pension benefits. He continued that there was enough money in the regular budget that was passed during the regular session to take care of the retirements of the House members. However, there was a shortfall in the 1989 budget to cover all of the Senatorial retirement costs, so a small amount of money had been added

to the bill to pay for the retirement costs of the Senators.

Representative Bardanouve added that the members of the Appropriations Committee had added an amendment that would allow members to claim lodging since the sessions begin at 8:00 a.m. and some members have to arrive in Helena the night before. The procedure would be to file a claim.

He said that another amendment had been added that he had some reservations about. He explained that there had been an oversight in the regular appropriations bill for the 1989 Legislative Session. He noted that the bill called for the appropriation of Federal dollars to OPI on an annual basis instead of a biannual basis; which would require the OPI to have to close out all their Federal accounts annually, requiring a new set of accounts for the final fiscal year. This would cost over 600 hours of personnel computer time. OPI is requesting a simple amendment which would allow the word biannual to replace the word annual. He stated if the Legislative Council would approve of the amendment proposal then they would put it in, but only as an amendment in committee because he wanted the members to see the proposal outside the bill and vote whether to accept or reject it. He then stated the legal counsel for the legislature wrote the title broad enough so the amendment could be included in the bill. Representative Bardanouve reviewed the provisions of the bill and closed.

Chairman Story asked if there were any questions of the author, any further proponents or opponents, any discussion. Being none he called for a motion on the bill.

#### DISPOSITION OF HB 6

Senator Richard Manning made a motion that HB 6 be concurred in.

Motion passed by the committee that HB 6 be concurred in.

#### ADJOURNMENT

Adjournment At: 2:50 p.m.

  
\_\_\_\_\_  
PETE STORY, Chairman

PS/sh  
minutes.524

## FINANCE AND CLAIM

## COMMITTEE

51 ST LEGISLATIVE SESSION -- 1990  
SPECIAL SESSION II

Date May 24, 1990

NAME	PRESENT	ABSENT	EXCUSED
Senator Gary Aklestad			X
Senator Loren Jenkins	X		
Senator Esther Bengston	X		
Senator Matt Himsl	X		
Senator Paul Boylan	X		
Senator Tom Keating	X		
Senator Judy Jacobson	X		
Senator H.W. "Swede" Hammond	X		
Senator Pat Regan	X		
Senator Larry Tveit	X		
Sen. Fred Van Valkenburg	X		
Senator Dennis Nathe	X		
Senator Greg Jergeson	X		
Senator Gerry Devlin	X		
Senator Richard Manning	X		
Senator Sam Hofman	X		
Senator Lawrence Stimatz	X		
Senator Ethel Harding	X		
Senator Pete Story, Chairman	X		

Each day attach to minutes.

**SENATE STANDING COMMITTEE REPORT**

May 24, 1990

**MR. PRESIDENT:**

We, your committee on Finance and Claims, having had under consideration House Bill 6 (third reading copy -- blue), respectfully report that House Bill 6 be concurred in.

Sponsor: (Senator Story)

**BE CONCURRED IN**

Signed, \_\_\_\_\_  
Pete Story, Chairman

J.C. 19  
5/24/90  
3:50 PM

Senate Budget  
 51st Legislature  
 Special Session 2  
 Object of  
 Expenditure

Printed:  
 24-May-90 Includes House Committee amendment

Special Session 2  
 Budget

Comment

TOTAL SENATE \$68,543  
 Center 9021 51st Legislature Senate Special Session 2

**SALARIES**  
 Legislative Salaries  
 Session \$15,669 50 members x \$52.13 a day x 6 days + \$5 a day for the president  
 Interim \$209 President and other leaders post session - 4 days shown.  
 Total Salaries \$15,878

**OTHER COMPENSATION**  
 Per Diem \$15,000 6 session days  
 Total Other Compensation \$15,000

**EMPLOYEE BENEFITS**  
 FICA \$1,215 .0751 FICA rate times the total personal services budget.  
 Retirement - Other \$2,000 To supplement shortage in regular appropriation  
 Group Insurance \$0 Covered by regular session appropriation  
 Workers Comp Insurance \$79 Used .005  
 Total Employee Benefits \$3,294  
 TOTAL PERSONAL SERVICES \$34,172

**OPERATING EXPENSES**  
 Other Services  
 Engraving \$50 Badges for pages etc.  
 Computer service D of A \$190 PC subscriptions  
 Printing \$1,500 Based on half of House budget which was based on their 86 actual  
 Craftsman services \$100 Don Liles Company, etc.  
 Total Other Services \$1,840  
 Supplies & Materials  
 Photo and reproduction \$800 Same as SS-1  
 Office supplies \$1,100 Same estimate as SS-1  
 General \$0  
 Total Supplies & Material \$1,900  
 Communications  
 Postage and mailing \$450 Same estimate as SS-1  
 Total communications \$450  
 Travel  
 Personal car mileage \$4,883 Assume 383 mile average round trip @ .255 1 time each member  
 Commercial transport \$0  
 Meals \$58 4 person days post session.  
 Lodging \$100 4 person days post session.  
 Total Travel \$5,041  
 Office equipment \$270 Transcribers  
 Software programs \$0 Rent and maintenance International Roll Call per last contract  
 General \$0  
 Total Rent \$270  
 Repair & Maintenance  
 Office equipment \$0 Covers typewriters etc.  
 Maintenance contracts  
 IBM Series 1 etc \$172 Estimate by Chris Racicot  
 Printers \$250 Estimated by Brad  
 Total maint. contracts \$422  
 Total Repair & Maint. \$422  
 Other Expenses  
 Total Other Expenses \$0  
 TOTAL OPERATING EXPENSES \$9,923

**EQUIPMENT AND INTANGIBLE ASSETS**  
 Equipment  
 Total equipment \$0  
 Intangible assets  
 TOTAL EQPT & INTANGIBLES \$0  
 TOTAL CENTER 9021 \$44,095

Senate Budget	Printed:	
51st Legislature	24-May-90	Includes House Committee amendment
Special Session 2		
Object of Expenditure	Special Session 2 Budget	Comment

TOTAL SENATE \$68,543

CENTER 9022 ATTACHE SALARIES - Special Session 2

PERSONAL SERVICES

Salaries

Overtime	\$7,043	Estimated by staff / includes post session work
Salaries	\$7,980	Estimated at 20 hours each for special session
Total salaries	\$15,023	

Employee Benefits

FICA	\$1,149	Figured at .0765 times salary budget
Retirement		How may employees will opt for this?
Workers' Compensation	\$75	Figured at .005 times total salaries
Unemployment tax	\$128	Figured at .0085 times total salaries
Total Employee Benefits	\$1,352	

TOTAL PERSONAL SERVICES \$16,375

TOTAL CENTER 9022 \$16,375

CENTER 9023 - Pre Special Session 2

PERSONAL SERVICES

Salaries

Caucus/committee salaries	\$1,043	Budgeted for 10 committee members getting 2 days' salary
Leadership salaries	\$209	Budgeted for 4 leader days
Staff salaries	\$3,390	Estimated by Person (house estimate is 3,043)
Total Salaries	\$4,641	

Employee Benefits

FICA	\$355	
Retirement		Assume no use
Workers compensation	\$23	
Unemployment tax	\$37	
Total Employee Benefits	\$415	
TOTAL PERSONAL SERVICES	\$5,057	

OPERATING EXPENSES

Supplies and Materials

Total Supp. & Materials	\$0
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Travel

Transportation	\$977	Budgeted for 10 members round trip for pre-session meetings
Meals	\$290	Budgeted for 10 members for 2 days
Lodging	\$500	Budgeted for 10 members for 2 nights
Lodging for 5/20	\$1,250	
Total Travel	\$3,017	
TOTAL OPERATING EXPENSES	\$3,017	

TOTAL CENTER 9023 \$8,073

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House of Reps Budget  
51st Legislature  
Special Session 2

Printed:  
24-May-90 Includes House Committee amendment

Object of  
Expenditure

Special Session 2  
Budget

Comment

TOTAL HOUSE OF REPRESENTATIVES \$101,989  
Center 9021 51st Legislature House - Special Session 2

# SALARIES

Legislative Salaries  
Session \$31,608 100 members x \$52.13 a day x 6 days + \$5 a day for the speaker (Adj.  
Post session \$209 Speaker and other leaders post session and interim? 4 days shown.  
Total Salaries \$31,817

# OTHER COMPENSATION

Per Diem \$29,700 6 session days + 0 extra day (Adj for Boharski)  
Total Other Compensation \$29,700

# EMPLOYEE BENEFITS

FICA \$2,434 .0751 FICA rate times the total personal services budget.  
Retirement - Other \$0  
Group Insurance \$0 Insurance covered in regular session budget  
Workers Comp Insurance \$159 Used .005004  
Total Employee Benefits \$2,593  
TOTAL PERSONAL SERVICES \$64,110

Center 9021 51st Legislature House - Special Session 2

# OPERATING EXPENSES

## Other Services

Consulting services \$0  
Engraving \$50 \$3 for 9 pages plus some extra  
Computer service D of A \$100 PC support subscriptions.  
Training \$0  
Printing \$1,000  
Craftsman services \$160 For Don Liles Co. and such services  
General \$0  
Total Other Services \$1,310

## Supplies & Materials

Photo and reproduction \$200 5.55 cents a copy for 3,603 copies  
Books and reference materials \$0  
Office supplies \$200 Paper, water, other supplies, etc.  
General \$0  
Total Supplies & Materials \$400

## Communications

Postage and mailing \$500 Same as beginning estimate for SS-1  
Total communications \$500

## Travel

Personal car mileage \$9,359 367 mile average round trip @ .255 1 time each member.  
Commercial transport \$0  
Motor pool \$0  
Meals \$58 4 person days post session  
Lodging \$100 4 person days post session  
Total Travel \$9,517

## Rent

Total Rent \$0  
Air & Maintenance  
Office equipment \$0  
Maintenance contracts  
IBM computer maintenance \$230  
Xerox printer maintenance \$250 2 for 2 months.  
Total maint. contracts \$480  
Total Repair & Maint. \$480

## Other Expenses

Total Other Expenses \$0  
TOTAL OPERATING EXPENSES \$12,207

Center 9021 51st Legislature House - Special Session 2

## EQUIPMENT AND INTANGIBLE ASSETS

Total equipment \$0  
Total Intangible Assets \$0  
TOTAL EQPT & INTANGIBLES \$0

CAL CENTER 9021 \$76,316

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House of Reps Budget  
51st Legislature  
Special Session 2  
Object of  
Expenditure

Printed:  
24-May-90 Includes House Committee amendment

Special Session 2  
Budget

Comment

TOTAL HOUSE OF REPRESENTATIVES \$101,989

CENTER 9022 ATTACHE SALARIES - Special Session 2

PERSONAL SERVICES

Salaries		Staff estimate by Joyce
Overtime	\$3,800	
Salaries	\$12,000	
Total salaries	\$15,800	
Employee Benefits		
FICA	\$1,209	Figured at .0751 times salary budget
Retirement		Assume no employees opting for this.
Workers' Compensation	\$58	Figured at .0035 times total salaries
Unemployment tax	\$134	Figured at .0085 times total salaries
Total Employee Benefits	\$1,401	
TOTAL PERSONAL SERVICES	\$17,201	
TOTAL CENTER 9022	\$17,201	

CENTER 9023 Presession - Special Session 2

PERSONAL SERVICES

Salaries		
Caucus/committee salaries	\$1,043	Rules committee (10 members) avg 2 days
Leadership salaries	\$209	Budgeted for 4 leader days
Staff salaries	\$1,500	Estimate by staff
Total Salaries	\$2,751	
Employee Benefits		
FICA	\$210	
Retirement		
Workers compensation	\$221	
Unemployment tax	\$22	
Total Employee Benefits	\$454	
TOTAL PERSONAL SERVICES	\$3,205	

OPERATING EXPENSES

Supplies and Materials		
General	\$0	
Total Supp. & Materials	\$0	
Travel		
Transportation	\$1,310	14 members round trip for pre-session committees
Meals	\$406	Budgeted for 14 members meals for 2 days
Lodging	\$1,050	Budgeted for 3 nights for 14 members
Lodging 5/20	\$2,500	
Estimated xtra presess	\$0	The amount actually spent from other accounts should be inserted her
Total Travel	\$5,266	
Rent		
Computer terminals	\$0	Would cover any needed rentals not covered above
Total Rent	\$0	
TOTAL OPERATING EXPENSES	\$5,266	
TOTAL CENTER 9023	\$8,471	



Legislative Council Feed Bill Program Budget  
81st Legislature 17-May-90  
Special Session 2

*Introduced*

Object of Special Session 2  
Expenditure Budget

Comment

Total Council Feed Bill \$32,079  
Total Council Feed Bill \$32,079

CENTER 29021 LEGISLATIVE INFORMATION

Center not used in Special Session 2

CENTER 29022 BILL PRINTING AND DISTRIBUTION

PERSONAL SERVICES

Salaries

Regular \$1,945 Based on estimates by Barb Buda on file  
Overtime \$792  
Total salaries \$2,737

Employee Benefits

FICA \$209  
Retirement \$0  
Workers' Compensation \$14  
Unemployment tax \$23  
Total Employee Benefits \$246  
TOTAL PERSONAL SERVICES \$2,983

OPERATING EXPENSES

Contracted Services

Consulting Services \$0  
Computer Processing D of A \$0 TIPE use?  
Printing P&G \$3,300 For 173,360 impressions @.019  
Total Contracted Services \$3,300

Supplies & Materials

Photo & Reproduction \$0  
Office Supplies \$0  
Total Supplies and Materi \$0

Communications

Postage & Mailing \$1,000 Based on estimate by Karen Kueffler  
Total Communications \$1,000

Repair and Maintenance

Office Equipment \$0  
Total Repair & Maintenanc \$0  
TOTAL OPERATING EXPENSES \$4,300

EQUIPMENT

Office \$0  
TOTAL EQUIPMENT \$0

TOTAL CENTER 29022 \$7,283

CENTER 29023 -- LEGISLATIVE SERVICES DIVISION Center not used for special session 2

CENTER 29024 -- LEGISLATIVE PUBLICATIONS, PRINT

OPERATING EXPENSES

er Services

Computer processing D of A \$0 TIPE no longer used  
Printing Printing estimates by Kathy Thompson on file  
Code/Sess Laws/ Status \$5,850 Combined publication -- printing, covers, camera ready  
Journals \$3,300 Printing plus camera ready  
Total printing \$9,150  
Total Other Services \$9,150

Supplies and Materials

Photo and reproduction \$66 1200 pages @ \$0.055 a page  
Envelopes \$1,900 1850 copies @ \$0.50 an envelope  
Total Supplies & Material \$1,966

Communications

Postage & mailing \$3,800 1850 copies @ \$3 a copy  
Total Communications \$3,800

Travel Any travel for Kathy needs to be included here

Transportation \$0  
Meals \$0  
Lodging \$0  
Total travel \$0

Other Expenses

Freight & Express  
Sess Law etc. overnight \$50 2 overnight deliveries @ \$25  
Journal overnight \$25 2 overnight deliveries @ \$25  
Total Freight & Express \$75  
Total Other Expenses \$75  
TOTAL OPERATING EXPENSES \$14,991

Legislative Council Feed Bill Program Budget  
51st Legislature 17-May-90  
Special Session 2  
Object of Special Session 2  
Expenditure Budget

Total Council Feed Bill	\$32,079
TOTAL CENTER 29024	\$14,991

-Exhibit 1 HB 6  
5/24/90 p. 6

Comment

al Council Feed Bill \$32,079

ENTER 29025 LEGISLATIVE TELEPHONE SERVICE

PERSONAL SERVICES

Salaries	
Regular	\$311 1 operator @ 7.980 for 40 hours
Overtime	\$496 2 operators 2 hrs a day @ o.t. rate
Total salaries	\$807
Employee Benefits	
FICA	\$62
Retirement	\$0
Workers' Compensation	\$4
Unemployment tax	\$7
Total Employee Benefits	\$73
TOTAL PERSONAL SERVICES	\$880

OPERATING EXPENSES

Communications	
Telephone equip charge	\$1,116 Equipment and service estimates by Brad
Telephone Add/Move	\$759
Long Distance Charge State	\$7,000 My estimate (July was about \$5,500)
Long Distance Charge Commer	\$0
Credit Card Calls	\$50
Telephone Directories	\$0
Total Communications	\$8,925
TOTAL OPERATING EXPENSES	\$8,925

AL CENTER 29025 \$9,805