

MINUTES

MONTANA SENATE
51st LEGISLATURE - SPECIAL SESSION

COMMITTEE ON EDUCATION AND CULTURAL RESOURCES

Call to Order: By Chairman H.W. Hammond, on July 8, 1989,
at 12:30 p.m.

ROLL CALL

Members Present: Senator John Anderson, Senator Chet
Blaylock, Senator Bob Brown, Senator Joe Mazurek,
Senator Pat Regan, Senator Bill Farrell, Senator Dick
Pinsoneault, Senator Dennis Nathe, and Senator H.W.
Hammond

Members Excused: None

Members Absent: None

Staff Present: Andrea Merrill, Legislative Council

Announcements/Discussion: None

DISCUSSION ON HOUSE BILL 28

Chairman Hammond stated that the present form HB 28 was in,
would hurt 80% of the schools in Montana. Chairman
Hammond asked if anyone had any amendments to offer.
Chairman Hammond explained that there were 4 amendments
by Representative John Cobb to be examined by the
Committee.

An executive action sheet on HB 28, 3rd reading copy, was
handed out to the Committee members. The sheet
explained the motions and amendments offered by the
Committee at the July 7 executive action meeting. (SEE
EXHIBIT 15)

Senator Pinsoneault stated that he had one final amendment.
(SEE EXHIBIT 16)

Senator Pinsoneault said that the amendment would explain to
the people in Montana why the Committee opposed the
income surtax.

Motion: Senator Pinsoneault moved exhibit 16.

Discussion: Chairman Hammond indicated that Senator

Pinsonneault had an amendment similar to exhibit 16, yesterday. Senator Pinsonneault stated that this amendment would put this language into the statute.

Senator Blaylock asked the Committee to oppose the amendment.

Senator Pinsonneault stated that people know that a large hunk of their taxes goes into the education system. Senator Pinsonneault stated, "The pink tax property form that comes out every 6 months is pretty clear as to where the bulk of that money goes." He explained that what this amendment does was tell people that they are addressing the education funding problem. He explained, "That in addressing that funding problem, we are dinging you for 10% more, and the reason we are doing it is because the money is going exclusively to the funding problem."

Senator Farrell stated that the general feeling about the HB 28 was not very good, and that the Committee had passed amendments yesterday, in lieu of a sales tax. He indicated to the Committee that maybe they should start discussing the sales tax.

The motion by Senator Pinsonneault was not withdrawn or substituted.

Motion: Senator Farrell called for a vote on how many members could support HB 28, in its present form.

Discussion: Senator Brown indicated to Chairman Hammond maybe he should see if anyone was willing to move HB 28 TO BE CONCURRED IN.

Chairman Hammond asked if anyone was prepared to make a motion to pass HB 28. No one from the Committee moved HB 28 To Be Concurred In.

Senator Farrell suggested that the Committee take another look at SB 203 as it came from the House Select Committee in regular session. He also stated he would like the Committee to discuss a general sales tax as well.

Senator Blaylock stated that the Committee would be better off if they took the bill and stripped the Senate Education Committee amendments off of it.

Motion: Senator Farrell moved to strip the House Amendments and any previous Senate Education Amendments to bring

HB 28 to its original introduced form.

Discussion: None

Amendments, Discussion, and Votes: The question was called and a roll call vote was taken. The motion carried unanimously.

The Committee could not get copies of HB 28 in its original form, so they used copies of SB 7 which was identical to HB 28 and close to SB 203.

Representative Glasser explained what SB 203 consisted of, when it came out of the House Select Committee.

Senator Farrell stated he thought it would be easier to go through each issue in exhibit 23.

Senator Nathe suggested to the Committee that he would go through each issue (in exhibit 23) to explain the differences and similarities between SB 7 and his bill, SB 20.

Senator Mazurek asked Senator Nathe if SB 20 was essentially the same as SB 203 as it passed the House in regular session, and as it went through the conference committee. Senator Nathe replied that he put retirement back into the general fund and he took kindergarten out.

Senator Nathe used EXHIBIT 23 to explain how SB 20 and SB 7 differs from SB 203.

- 1.) Senator Nathe stated that issue #1 the Mandatory County Retirement, SB 7 reads the way SB 203 use to. He stated that SB 7 had the teacher's retirement in a separate fund, it eliminated the levy, and it used state aid to fund the district's actual costs. He asked the Committee to circle SB 7 as being identical to SB 203 as it came back from the House.
- 2.) Allowable District Levy for Comprehensive Insurance. Senator Nathe stated SB 20 was the way SB 203 read when it came back from the House. He said that they only funded 90% of the comprehensive insurance.
- 3.) Foundation Program Schedules. Senator Nathe told the Committee to circle SB 20 as being identical to 203.
- 4.) The Mandatory 45-Mill Levy. Senator Nathe stated that SB 20 was at 75 mills and SB 7 was at 120 mills. Senator Nathe explained that SB 203 came back from the

House with 100 mills. Senator Mazurek stated that it would be 34 elementary mills and 21 high school mills and 45 statewide mills. (Senator Nathe indicated neither SB 20 or SB 7 were identical to SB 203.)

- 5.) Permissive Levies. Senator Nathe stated SB 7 and SB 20 was the same as SB 203.
- 6.) No Statutory Expenditure Limitations. Senator Nathe stated that SB 20 as being the same to SB 203.
- 7.) State Revenue. Senator Nathe stated that there was no funding in SB 203 except for the 100 mills. He explained that the other funding for SB 203 was in SB 468 which died in the conference committee. He told the Committee to strike out both SB 20 and SB 7.
- 8.) County Equalization Revenues. Senator Nathe explained that both SB 7 and SB 20 were identical to SB 203.
- 9.) PL 874. Senator Nathe stated SB 20 and SB 7 was identical to SB 203.
- 10.) General Fund Reserve. Senator Nathe explained that SB 7 and SB 20 was identical to SB 203.
- 11.) Foundation Program Structure and Schedules Based on School Size. Senator Nathe stated SB 20 was the same as SB 203.
- 12.) Minimum 180 days. Senator Nathe explained SB 20 and SB 7 was the same as SB 203.
- 13.) State equalize Aid Payments. Senator Nathe stated SB 20 and SB 7 was the same as SB 203.
- 14.) Building Debt Service-Interim study of Needs & Methods of Equalization. Senator Nathe said SB 20 and SB 7 was the same as SB 203.
- 15.) Transportation. Senator Nathe said SB 20 was the same as SB 203.
- 16.) Special Ed. Senator Nathe stated SB 20 was the same as SB 203.
- 17.) Additional Components. Senator Nathe said SB 7 and SB 20 was the same as SB 203.
- 18.) Phase-in. Senator Nathe explained SB 7 and SB 20 was the same as SB 203.

Senator Mazurek asked Madalyn Quinlan if they used the guaranteed tax base to fund retirement only, and what would the general fund cost be to the state? Madalyn Quinlan stated that the cost of the state guaranteeing retirement at 18.43, would be \$16.9 million.

ISSUE #1

Motion: Senator Farrell moved issue #1 in exhibit 23. Senator Farrell moved to fund retirement using the guaranteed tax base concept (it would be outside the general fund).

Discussion: Senator Mazurek asked if Senator Farrell was looking at a new source of revenue to fund it? Senator Mazurek asked if the Committee could revisit issue #1 if they don't have the money, or will they study it? Senator Farrell stated that the Committee would revisit issue #1 if they didn't have the funds.

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried with Senator Regan voting no.

ISSUE #2

Senator Mazurek stated that the Committee should stay with SB 203 with the 100% of 1988 costs in the Foundation Program schedule base.

Motion: Senator Mazurek moved issue #2. It would eliminate the levy; Insurance in GF; 100% of 1988 costs in Foundation Program schedule base.

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried unanimously.

ISSUE #3

Motion: Senator Brown moved to adopt SB 20 language which stated, "FP schedules for FY 1991 based on: 90% of districts' 1988 GF (minus Special Ed. & PL 874) and 100% of insurance (minus PL 874).

Discussion: Senator Mazurek stated that he would along with the motion reluctantly, because this was biggest hit to schools.

Amendments, Discussion, and Votes: The question was called

for and a voice vote was taken. The motion carried with Senator Regan voting no.

ISSUE #4

Senator Farrell suggested to the Committee that they adopt 34 elementary + 21 high school = 55 mills plus the 45 mills. He stated he would like to revisit issue #4 when they get to issue #7.

Motion: Senator Brown moved to adopt 34 elementary mills and 21 high school mills plus 45 state mills = 100 total mills.

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried unanimously.

ISSUE #5

Senator Nathe stated that there will be a mandatory county levy with a guaranteed tax base to support the retirement.

The Committee stated that issue #5 required no change.

ISSUE #6

Motion: Senator Farrell moved the language from SB 20 on issue #6 (exhibit 23).

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried unanimously.

ISSUE #7

Senator Farrell stated this was where he wanted to introduce the sales tax. Senator Farrell stated that he did not have an exact sales tax bill to present, but he would propose a 4% sales tax. He stated that the Committee had worked at equalizing school funding for some time. He explained that not one of the plans the Committee had been working on would work unless the Committee had some additional revenue.

Motion: Senator Farrell moved a 4% sales tax proposal.

Discussion: Senator Brown thought that a sales tax bill should be referred to the Taxation Committee rather than trying to amended a sales tax into the current bill.

Senator Farrell stated that he did not see a problem with that suggestion. He said that he had an outline on what a sales tax should look like. Senator Farrell wanted to know if the Senate Education Committee had come to the point of an alternative revenue source to make the equalization plan work.

Senator Mazurek explained that he and the rest of the Democrats in the Committee were not prepared to discuss a sales tax. Senator Mazurek stated that he would like a chance to discuss a sales tax with their leadership in a caucus.

Senator Regan said she was adamantly against a sales tax and she thought it was wrong to use education to bring a sales tax about.

Senator Pinsoneault stated that they had discussed every revenue raising mechanism, whether it was to reduce the personal property on down the line. He said that they do it in the name of education.

Senator Blaylock asked Senator Farrell if the Committee put a sales tax into the bill, then it passed the Senate and the House, would it go to the people for approval? Senator Farrell explained that he had a sales tax bill and that it could be written into any one of the sales tax bills. Senator Farrell said, "Basically what we have is about \$142 million for education through the Senate Committee, stuck into this bill. The personal property reform at 4% is \$40 million; income tax and pension reform is \$40 million, low income rebate is \$15.6 million...local government allocations and that's a block grant to the personal property of \$10 million, the University System \$28 million, and administrations \$4 million...What I would like to do is have a vote of the people in 1990 but implement it in January of this year."

Senator Regan stated that there were two problems with a sales tax besides general acceptance. 1.) "You must immediately place a referendum on the issue." 2.) "How long does it take before the...real money starts coming in?"

Senator Farrell stated that we probably start seeing the revenue by July of 1990. Senator Farrell said, "What

I'm suggesting is that we go ahead and put it on the ballot in 1990 for the November election in 1990, and implement it a year before it is approved."

Senator Regan asked whether there would be anything that would preclude a referendum that would call for an immediate vote before it could be put in place? Greg Petesch stated that they could not refer appropriations to the people.

Senator Regan asked Greg Petesch if he indicated that an appropriation can not be challenged but the imposition of a tax can be challenged by the votes? Greg Petesch replied, "You can not refer a portion of a bill to the people. That's the problem here. You have to have the bill become effective somehow or another. If it has an appropriation in this bill, the constitution prohibits you from referring it to the people. Mr. Petesch explained that an initiative would be different, where the people would petition to place a law before themselves. Mr. Petesch stated that there were two forms of a referendums 1.) Where you directly refer something to the people to have it become effective. 2.) You enact something and they petition to, in effect, review your action.

Mr. Petesch explained that if this bill were to be referred to the Governor, and he signed it, and it had an appropriation in it, the people could not petition for a referendum.

Senator Regan stated that maybe the Taxation Committee should be brought in here to hammer out a tax reform package that would find some support in our communities. She stated that she thought the sales tax was a dead issue for the school equalization funding bill.

Senator Pinsoneault suggested that the Committee should take the money that was available, and show what they could come with by keeping it balanced without a surtax or without going into the hole. He said, "Show everyone if you want education funded at that level, this is what is going to happen." He stated on the other hand, here is a sales tax and show what we can do for education. Senator Pinsoneault stated that this would be a way to help people understand the problem.

Senator Regan asked Madalyn Quinlan if SB 203 could have been funded (with 100 mills) with available revenues? Ms. Quinlan stated SB 203 could be funded using the

general fund revenue. She said, "As a result, you would create a black hole, given the general fund revenues that were currently projected." Ms. Quinlan stated that the calculation was figured without a surtax.

Senator Farrell withdrew his motion.

Senator Mazurek asked Madalyn Quinlan to get some figures for the Committee on how much general fund money was needed to fund at 75 mills, 85 mills etc... He wanted to know what the Committee could do with those revenues.

Senator Farrell suggested that the Committee should adjourn and meet with their caucuses on Monday and then come back and work on the bill.

Motion: Senator Farrell moved to adjourn.

Chairman Hammond stated that the Committee would convene in room 325 after the Senate adjourns on Monday.

ADJOURNMENT

Adjournment At: 4:08 p.m.


SENATOR H.W. HAMMOND, Chairman

HH/jj

ROLL CALL

EDUCATION

COMMITTEE

50th LEGISLATIVE SESSION -- 1989

Date 7/8/89

NAME	PRESENT	ABSENT	EXCUSED
SENATOR ANDERSON	✓		
SENATOR BROWN	✓		
SENATOR BLAYLOCK	✓		
SENATOR FARRELL	✓		
SENATOR REGAN	✓		
SENATOR NATHE	✓		
SENATOR PINSONEAULT	✓		
SENATOR MAZUREK	✓		
SENATOR HAMMOND	✓		

Each day attach to minutes.

SENATE
EXHIBIT NO. 15
DATE 7/8/89
BILL NO. HB 28

EXECUTIVE ACTION ON HB 28, 3RD READING COPY
SENATE EDUCATION COMMITTEE

July 7, 1989

Prepared by Committee Staff

1. Motion by Sen. Blaylock to remove from HB 28 the coordination instruction in section 97 which would have added any approved foundation program schedule increase for FY 1990 into the schedules in HB 28. Motion passed, 6 - 2
2. Motion by Sen. Farrell to reduce the statewide mill levy from 45 mills to 30 mills (for total of 85 mills). Motion failed, 6 - 3
3. Motion by Sen. Farrell to reduce the statewide mill levy from 45 mills to 35 mills (for total of 90 mills). Motion failed, 5 - 4
4. Motion by Sen. Farrell to reduce the statewide mill levy from 45 mills to 40 mills (for total of 95 mills). Motion passed, 5 - 4
5. Motion by Sen. Farrell to reduce the overschedule permissive levy to a level that combined with the foundation program amount would bring districts to 90% of average FY 1988 expenditures without a voted levy, rather than 100%. Motion failed, 8 - 1
6. Motion by Sen. Mazurek to change the permissive levy to a phased-in mandatory obligation of districts. Districts would be required to finance a nonvoted amount equal to 10% of the district foundation program amount in FY 1991 and 20% of the foundation program amount thereafter. Motion passed, 5 - 4
7. Motion by Sen. Farrell to remove the "Daily" exemption from the expenditure cap. Motion passed, 8 - 1
8. Motion by Sen. Regan to remove the provision which would have temporarily diverted the coal severance tax parks acquisition fund (5%) to state equalization aid. Motion passed, 6 - 2
9. Motion by Sen. Pinsoneault to add to the bill title language that would indicate that the income tax surcharge was "in lieu of a general sales tax". Motion passed 8 - 1
10. Motion by Sen. Pinsoneault to add to the statement of intent language stating that the income tax surcharge is not intended to provide a long-term solution to the school equalization problems. Motion passed, 7 - 1
11. Motion by Sen. Pinsoneault to add as a duty for the legislative oversight committee in the bill the "assessment

of administrative costs of public school services in Montana." Motion passed, unanimous

12. Motion by Sen. Brown to make effective for FY 1990 the increased bonus payments for districts which consolidated in FY 1989. Motion passed, unanimous
13. Motion by Sen. Nathe to reduce the local government severance tax rates on oil and gas to the levels in SB 26 (oil-8.4%; gas-15.25%; strippers 4.2%)
14. Substitute motion by Sen. Mazurek to lower the rates, but also restore the statewide levy to 45 mills (100 mills total). Motion passed, 5 - 4
15. Motion by Sen. Farrell to require districts to use any cash reappropriated from a previous fiscal year for first reducing the voted levy, then the mandatory overschedule amount, then any other district levies.
Motion passed, 8 - 1

Amendments to House Bill No. 28
Third Reading Copy

Requested by Sen. Pinsoneault
For the Committee on Education

Prepared by Dave Cogley
July 8, 1989

1. Page 142, line 22.

Following: "SURTAX."

Strike: remainder of line 22 through page 143, line 1.

Insert: "As part of the equalization of funding for Montana public schools and in lieu of a general sales tax, each person required to file a Montana individual income tax return shall pay, in addition to the tax liability computed as required in 15-30-103, an education surtax of 10% of the tax liability. Montana individual income tax return forms must indicate that the surtax imposed under this section is an education surtax and is assessed in lieu of a general sales tax."

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HB28-3RD.WK1

07/01/89

12:25 PM

COST OF ROOM TO MOVE
WITH NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
BEAVERHEAD	BEAVERHEAD CO HS	\$144,406	\$49,027	\$193,433
BEAVERHEAD	DILLON ELEM	\$365,993	\$334,885	\$700,878
BEAVERHEAD	GRANT ELEM	\$0	\$0	\$0
BEAVERHEAD	JACKSON ELEM	\$0	\$0	\$0
BEAVERHEAD	LIMA ELEM	\$0	\$0	\$0
BEAVERHEAD	LIMA H S	\$0	\$0	\$0
BEAVERHEAD	POLARIS ELEM	\$0	\$0	\$0
BEAVERHEAD	REICHLE ELEM	\$0	\$0	\$0
BEAVERHEAD	WISDOM ELEM	\$0	\$0	\$0
BEAVERHEAD	WISE RIVER ELEM	\$0	\$0	\$0
BIG HORN	BIG BEND ELEM	\$0	\$0	\$0
BIG HORN	COMMUNITY ELEM	\$0	\$0	\$0
BIG HORN	HARDIN ELEM	\$0	\$0	\$0
BIG HORN	HARDIN H S	\$0	\$0	\$0
BIG HORN	LODGE GRASS ELEM	\$0	\$0	\$0
BIG HORN	LODGE GRASS H S	\$0	\$0	\$0
BIG HORN	PLENTY COUPS HS	\$0	\$0	\$0
BIG HORN	PRYOR ELEM	\$0	\$0	\$0
BIG HORN	SQUIRREL CRK ELEM	\$0	\$0	\$0
BIG HORN	WYOLA ELEM	\$0	\$0	\$0
BLAINE	BEAR PAW ELEM	\$0	\$0	\$0
BLAINE	CHINOOK ELEM	\$0	\$0	\$0
BLAINE	CHINOOK H S	\$0	\$0	\$0
BLAINE	CLEVELAND ELEM	\$0	\$0	\$0
BLAINE	COW ISLAND TRAIL ELEM	\$0	\$0	\$0
BLAINE	HARLEM ELEM	\$0	\$0	\$0
BLAINE	HARLEM H S	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE ELEM	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE H S	\$0	\$0	\$0
BLAINE	LLOYD ELEM	\$0	\$0	\$0
BLAINE	N HARLEM COLONY ELEM	\$0	\$0	\$0
BLAINE	TURNER ELEM	\$0	\$0	\$0
BLAINE	TURNER H S	\$0	\$0	\$0
BLAINE	ZURICH ELEM	\$0	\$0	\$0
BROADWATER	BROADWATER CO HS	\$0	\$0	\$0
BROADWATER	CROW CREEK EL	\$0	\$0	\$0
BROADWATER	TOSTON ELEM	\$0	\$0	\$0
BROADWATER	TOWNSEND ELEM	\$0	\$0	\$0
CARBON	BELFRY ELEM	\$0	\$0	\$0
CARBON	BELFRY H S	\$0	\$0	\$0
CARBON	BOYD ELEM	\$0	\$0	\$0
CARBON	BRIDGER ELEM	\$0	\$0	\$0
CARBON	BRIDGER H S	\$0	\$0	\$0
CARBON	EDGAR ELEM	\$0	\$0	\$0
CARBON	FROMBERG ELEM	\$0	\$0	\$0
CARBON	FROMBERG H S	\$57,658	\$40,635	\$98,293
CARBON	JACKSON ELEM	\$0	\$0	\$0
CARBON	JOLIET ELEM	\$38,832	\$63,160	\$101,992
CARBON	JOLIET H S	\$55,195	\$26,626	\$81,821
CARBON	LUTHER ELEM	\$0	\$0	\$0
CARBON	RED LODGE ELEM	\$60,932	\$27,420	\$88,352
CARBON	RED LODGE H S	\$51,051	\$1,027	\$52,078
CARBON	ROBERTS ELEM	\$0	\$0	\$0
CARBON	ROBERTS H S	\$0	\$0	\$0
CARTER	ALBION ELEM	\$0	\$0	\$0
CARTER	ALZADA ELEM	\$0	\$0	\$0
CARTER	CARTER CO H S	\$0	\$0	\$0
CARTER	EKALAKA ELEM	\$0	\$0	\$0
CARTER	HAMMOND-BOX ELDER EL	\$0	\$0	\$0
CARTER	JOHNSTON ELEM	\$0	\$0	\$0

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HB28-3RD.WK1

07/01/89

12:25 PM

COST OF ROOM TO MOVE
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COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
CARTER	PINE HILL-PLAINVW EL	\$0	\$0	\$0
CARTER	RIDGE ELEM	\$0	\$0	\$0
CASCADE	BELT ELEM	\$0	\$0	\$0
CASCADE	BELT H S	\$38,191	\$14,187	\$52,378
CASCADE	CASCADE ELEM	\$24,130	\$3,458	\$27,588
CASCADE	CASCADE H S	\$66,996	\$40,258	\$107,254
CASCADE	CENTERVILLE EL	\$19,918	\$35,339	\$55,257
CASCADE	CENTERVILLE H S	\$46,894	\$82,706	\$129,600
CASCADE	DEEP CREEK ELEM	\$0	\$0	\$0
CASCADE	GREAT FALLS EL	\$2,218,537	\$2,386,115	\$4,604,652
CASCADE	GREAT FALLS H S	\$817,282	\$844,899	\$1,662,181
CASCADE	SIMMS H S	\$58,526	\$78,276	\$136,803
CASCADE	SUN RIVER VALLEY ELM	\$86,552	\$115,944	\$202,496
CASCADE	ULM ELEM	\$42,906	\$77,272	\$120,178
CASCADE	VAUGHN ELEM	\$41,319	\$62,417	\$103,737
CHOUTEAU	BENTON LAKE EL	\$0	\$0	\$0
CHOUTEAU	BIG SANDY ELEM	\$0	\$0	\$0
CHOUTEAU	BIG SANDY H S	\$0	\$0	\$0
CHOUTEAU	CARTER ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON H S	\$0	\$0	\$0
CHOUTEAU	GERALDINE ELEM	\$0	\$0	\$0
CHOUTEAU	GERALDINE H S	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD ELEM	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD H S	\$0	\$0	\$0
CHOUTEAU	KNEES ELEM	\$0	\$0	\$0
CHOUTEAU	LOMA ELEM	\$0	\$0	\$0
CHOUTEAU	WARRICK ELEM	\$0	\$0	\$0
CUSTER	COTTONWOOD EL	\$0	\$0	\$0
CUSTER	CUSTER CO H S	\$220,344	\$239,873	\$460,217
CUSTER	GARLAND ELEM	\$0	\$0	\$0
CUSTER	HKT-BASIN SPR CRK EL	\$0	\$0	\$0
CUSTER	KINSEY ELEM	\$0	\$0	\$0
CUSTER	KIRCHER ELEM	\$0	\$0	\$0
CUSTER	MILES CITY ELEM	\$236,112	\$398,434	\$634,546
CUSTER	MOON CREEK EL	\$0	\$0	\$0
CUSTER	S H-FOSTER CRK ELEM	\$0	\$0	\$0
CUSTER	S Y ELEM	\$0	\$0	\$0
CUSTER	TRAIL CREEK EL	\$0	\$0	\$0
CUSTER	TWIN BUTTES EL	\$0	\$0	\$0
CUSTER	WHITNEY CRK EL	\$0	\$0	\$0
DANIELS	FLAXVILLE ELEM	\$0	\$0	\$0
DANIELS	FLAXVILLE H S	\$0	\$0	\$0
DANIELS	PEERLESS ELEM	\$0	\$0	\$0
DANIELS	PEERLESS H S	\$0	\$0	\$0
DANIELS	SCOBAY ELEM	\$94,947	\$14,347	\$109,293
DANIELS	SCOBAY H S	\$0	\$0	\$0
DAWSON	BLOOMFIELD ELEM	\$0	\$0	\$0
DAWSON	DAWSON CO H S	\$0	\$0	\$0
DAWSON	DEER CREEK ELEM	\$0	\$0	\$0
DAWSON	GLENDIVE ELEM	\$261,313	\$157,123	\$418,436
DAWSON	LINDSAY ELEM	\$0	\$0	\$0
DAWSON	RICHEY ELEM	\$0	\$0	\$0
DAWSON	RICHEY H S	\$0	\$0	\$0
DAWSON	UPPER CRACKERBOX/AMO	\$0	\$0	\$0
DEER LODGE	ANACONDA ELEM	\$315,657	\$468,464	\$784,121
DEER LODGE	ANACONDA H S	\$142,314	\$275,050	\$417,364
FALLON	BAKER ELEM	\$0	\$0	\$0
FALLON	BAKER H S	\$0	\$0	\$0
FALLON	FERTILE PRAIRIE EL	\$0	\$0	\$0

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FALLON	PLEVNA ELEM	\$0	\$0	\$0
FALLON	PLEVNA H S	\$0	\$0	\$0
FERGUS	AYERS ELEM	\$0	\$0	\$0
FERGUS	BROOKS ELEM	\$0	\$0	\$0
FERGUS	COTTONWOOD ELEM	\$0	\$0	\$0
FERGUS	DEERFIELD ELEM	\$0	\$0	\$0
FERGUS	DENTON ELEM	\$0	\$0	\$0
FERGUS	DENTON H S	\$0	\$0	\$0
FERGUS	FERGUS H S	\$221,791	\$233,419	\$455,210
FERGUS	GRASS RANGE EL	\$18,582	\$2,905	\$21,487
FERGUS	GRASS RANGE H S	\$0	\$0	\$0
FERGUS	HILGER ELEM	\$0	\$0	\$0
FERGUS	KING COLONY EL	\$0	\$0	\$0
FERGUS	LEWISTOWN ELEM	\$213,154	\$297,102	\$510,256
FERGUS	MAIDEN ELEM	\$0	\$0	\$0
FERGUS	MOORE ELEM	\$0	\$0	\$0
FERGUS	MOORE H S	\$0	\$0	\$0
FERGUS	ROY ELEM	\$0	\$0	\$0
FERGUS	ROY H S	\$0	\$0	\$0
FERGUS	SPRING CRK COLONY EL	\$0	\$0	\$0
FERGUS	WINIFRED ELEM	\$0	\$0	\$0
FERGUS	WINIFRED H S	\$0	\$0	\$0
FLATHEAD	BATAVIA ELEM	\$0	\$0	\$0
FLATHEAD	BIGFORK ELEM	\$38,004	\$10,561	\$48,565
FLATHEAD	BIGFORK H S	\$0	\$0	\$0
FLATHEAD	BOORMAN ELEM	\$0	\$0	\$0
FLATHEAD	CAYUSE PRAIRIE ELEM	\$0	\$0	\$0
FLATHEAD	COLUMBIA FALLS ELEM	\$0	\$0	\$0
FLATHEAD	COLUMBIA FALLS H S	\$96,699	\$48,407	\$145,106
FLATHEAD	CRESTON ELEM	\$0	\$0	\$0
FLATHEAD	DEER PARK ELEM	\$0	\$0	\$0
FLATHEAD	EVERGREEN ELEM	\$235,220	\$528,962	\$764,182
FLATHEAD	FAIR-MONT-EGAN ELEM	\$5,689	\$5,665	\$11,355
FLATHEAD	FLATHEAD H S	\$764,538	\$765,754	\$1,530,292
FLATHEAD	HELENA FLATS EL	\$15,410	\$42,285	\$57,695
FLATHEAD	KALISPELL ELEM	\$874,281	\$661,876	\$1,536,157
FLATHEAD	KILA ELEM	\$0	\$0	\$0
FLATHEAD	MARION ELEM	\$0	\$0	\$0
FLATHEAD	MOUNTAIN BROOK ELEM	\$0	\$0	\$0
FLATHEAD	OLNEY-BISSELL ELEM	\$0	\$0	\$0
FLATHEAD	PLEASANT VALLEY ELEM	\$0	\$0	\$0
FLATHEAD	SOMERS ELEM	\$0	\$0	\$0
FLATHEAD	SWAN RIVER EL	\$0	\$0	\$0
FLATHEAD	WEST GLACIER ELEM	\$0	\$0	\$0
FLATHEAD	WEST VALLEY EL	\$0	\$0	\$0
FLATHEAD	WHITEFISH ELEM	\$158,809	\$74,008	\$232,817
FLATHEAD	WHITEFISH H S	\$156,221	\$97,309	\$253,530
GALLATIN	AMSTERDAM ELEM	\$0	\$0	\$0
GALLATIN	ANDERSON ELEM	\$0	\$0	\$0
GALLATIN	BELGRADE ELEM	\$175,565	\$224,381	\$399,946
GALLATIN	BELGRADE H S	\$108,398	\$100,758	\$209,157
GALLATIN	BOZEMAN ELEM	\$935,363	\$431,986	\$1,367,349
GALLATIN	BOZEMAN H S	\$256,735	\$86,115	\$342,851
GALLATIN	COTTONWOOD EL	\$0	\$0	\$0
GALLATIN	GALLATIN GTWY ELEM	\$15,158	\$8,102	\$23,261
GALLATIN	LA MOTTE ELEM	\$0	\$0	\$0
GALLATIN	LOGAN ELEM	\$0	\$0	\$0
GALLATIN	MALMBORG ELEM	\$0	\$0	\$0
GALLATIN	MANHATTAN ELEM	\$37,335	\$72,939	\$110,274
GALLATIN	MANHATTAN H S	\$26,937	\$16,420	\$43,357

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GALLATIN	MONFORTON EL	\$20,905	\$23,178	\$44,083
GALLATIN	OPHIR ELEM	\$0	\$0	\$0
GALLATIN	PASS CREEK ELEM	\$0	\$0	\$0
GALLATIN	SPRINGHILL EL	\$0	\$0	\$0
GALLATIN	THREE FORKS EL	\$0	\$0	\$0
GALLATIN	THREE FORKS H S	\$0	\$0	\$0
GALLATIN	W YELLOWSTONE ELEM	\$0	\$0	\$0
GALLATIN	W YELLOWSTONE H S	\$0	\$0	\$0
GALLATIN	WILLOW CREEK EL	\$0	\$0	\$0
GALLATIN	WILLOW CREEK HS	\$20,939	\$2,957	\$23,896
GARFIELD	BENZIE ELEM	\$0	\$0	\$0
GARFIELD	BIG DRY CREEK ELEM	\$0	\$0	\$0
GARFIELD	BLACKFOOT ELEM	\$0	\$0	\$0
GARFIELD	CAT CREEK ELEM	\$0	\$0	\$0
GARFIELD	COHAGEN ELEM	\$0	\$0	\$0
GARFIELD	FLAT CREEK ELEM	\$0	\$0	\$0
GARFIELD	GARFIELD CO H S	\$0	\$0	\$0
GARFIELD	JORDAN ELEM	\$0	\$0	\$0
GARFIELD	KESTER ELEM	\$0	\$0	\$0
GARFIELD	PINE GROVE ELEM	\$0	\$0	\$0
GARFIELD	ROSS ELEM	\$0	\$0	\$0
GARFIELD	SAND SPRINGS EL	\$0	\$0	\$0
GARFIELD	SUTHERLAND-COULEE ELEM	\$0	\$0	\$0
GARFIELD	VAN NORMAN ELEM	\$0	\$0	\$0
GLACIER	BROWNING ELEM	\$0	\$0	\$0
GLACIER	BROWNING H S	\$0	\$0	\$0
GLACIER	CUT BANK ELEM	\$0	\$0	\$0
GLACIER	CUT BANK H S	\$0	\$0	\$0
GLACIER	E GLACIER PARK ELEM	\$0	\$0	\$0
GLACIER	SEVILLE ELEM	\$18	\$50	\$67
GOLDEN VALLEY	LAVINA ELEM	\$0	\$0	\$0
GOLDEN VALLEY	LAVINA H S	\$0	\$0	\$0
GOLDEN VALLEY	RYEGATE ELEM	\$0	\$0	\$0
GOLDEN VALLEY	RYEGATE H S	\$0	\$0	\$0
GRANITE	DRUMMOND ELEM	\$0	\$0	\$0
GRANITE	DRUMMOND H S	\$0	\$0	\$0
GRANITE	GRANITE H S	\$16,815	\$4,778	\$21,592
GRANITE	HALL ELEM	\$0	\$0	\$0
GRANITE	PHILIPSBURG EL	\$0	\$0	\$0
HILL	BLUE SKY ELEM	\$0	\$0	\$0
HILL	BLUE SKY HIGH	\$0	\$0	\$0
HILL	BOX ELDER ELEM	\$0	\$0	\$0
HILL	BOX ELDER H S	\$0	\$0	\$0
HILL	COTTONWOOD ELEM	\$0	\$0	\$0
HILL	DAVEY ELEM	\$0	\$0	\$0
HILL	GILDFORD COLONY ELEM	\$0	\$0	\$0
HILL	HAVRE ELEM	\$444,003	\$174,209	\$618,212
HILL	HAVRE H S	\$15,549	\$1,571	\$17,120
HILL	K-G ELEM	\$0	\$0	\$0
HILL	K-G HIGH SCHOOL	\$0	\$0	\$0
HILL	ROCKY BOY ELEM	\$0	\$0	\$0
JEFFERSON	BASIN ELEM	\$0	\$0	\$0
JEFFERSON	BOULDER ELEM	\$9,104	\$5,444	\$14,548
JEFFERSON	CARDWELL ELEM	\$0	\$0	\$0
JEFFERSON	CLANCY ELEM	\$101,921	\$21,699	\$123,620
JEFFERSON	JEFFERSON H S	\$0	\$0	\$0
JEFFERSON	MONTANA CITY ELEM	\$0	\$0	\$0
JEFFERSON	WHITEHALL ELEM	\$112,608	\$125,138	\$237,747
JEFFERSON	WHITEHALL H S	\$0	\$0	\$0
JUDITH BASIN	GEYSER ELEM	\$0	\$0	\$0

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JUDITH BASIN	GEYSER H S	\$0	\$0	\$0
JUDITH BASIN	HOBSON ELEM	\$0	\$0	\$0
JUDITH BASIN	HOBSON H S	\$0	\$0	\$0
JUDITH BASIN	RAYNESFORD ELEM	\$0	\$0	\$0
JUDITH BASIN	STANFORD ELEM	\$0	\$0	\$0
JUDITH BASIN	STANFORD H S	\$0	\$0	\$0
LAKE	ARLEE ELEM	\$0	\$0	\$0
LAKE	ARLEE H S	\$0	\$0	\$0
LAKE	CHARLO ELEM	\$0	\$0	\$0
LAKE	CHARLO H S	\$0	\$0	\$0
LAKE	ELMO ELEM	\$0	\$0	\$0
LAKE	POLSON ELEM	\$0	\$0	\$0
LAKE	POLSON H S	\$0	\$0	\$0
LAKE	RONAN ELEM	\$0	\$0	\$0
LAKE	RONAN H S	\$0	\$0	\$0
LAKE	ST IGNATIUS ELEM	\$0	\$0	\$0
LAKE	ST IGNATIUS H S	\$0	\$0	\$0
LAKE	SWAN LAKE-SALMON ELEM	\$0	\$0	\$0
LAKE	UPPER WEST SHORE ELEM	\$0	\$0	\$0
LAKE	VALLEY VIEW ELEM	\$0	\$0	\$0
LEWIS & CLARK	AUCHARD CRK ELEM	\$0	\$0	\$0
LEWIS & CLARK	AUGUSTA ELEM	\$0	\$0	\$0
LEWIS & CLARK	AUGUSTA H S	\$3,047	\$6	\$3,053
LEWIS & CLARK	CRAIG ELEM	\$0	\$0	\$0
LEWIS & CLARK	E HELENA ELEM	\$192,416	\$260,263	\$452,680
LEWIS & CLARK	HELENA ELEM	\$1,021,614	\$900,597	\$1,922,210
LEWIS & CLARK	HELENA H S	\$418,606	\$382,840	\$801,446
LEWIS & CLARK	KESSLER ELEM	\$62,819	\$39,794	\$102,613
LEWIS & CLARK	LINCOLN ELEM	\$0	\$0	\$0
LEWIS & CLARK	LINCOLN HIGH SCHOOL	\$5,371	\$2,639	\$8,010
LEWIS & CLARK	TRINITY ELEM	\$0	\$0	\$0
LEWIS & CLARK	WOLF CREEK ELEM	\$0	\$0	\$0
LIBERTY	CHESTER ELEM	\$0	\$0	\$0
LIBERTY	CHESTER H S	\$0	\$0	\$0
LIBERTY	J-I ELEM	\$0	\$0	\$0
LIBERTY	J-I HIGH SCHOOL	\$0	\$0	\$0
LIBERTY	LIBERTY ELEM SCHOOL	\$1,027	\$246	\$1,274
LIBERTY	WHITLASH ELEM	\$0	\$0	\$0
LINCOLN	EUREKA ELEM	\$137,110	\$225,066	\$362,176
LINCOLN	FORTINE ELEM	\$0	\$0	\$0
LINCOLN	LIBBY ELEM	\$329,563	\$213,458	\$543,021
LINCOLN	LIBBY H S	\$152,731	\$132,058	\$284,790
LINCOLN	LINCOLN CO H S	\$79,075	\$62,401	\$141,476
LINCOLN	MCCORMICK ELEM	\$0	\$0	\$0
LINCOLN	REXFORD ELEM	\$0	\$0	\$0
LINCOLN	SYLVANITE ELEM	\$0	\$0	\$0
LINCOLN	TREGO ELEM	\$0	\$0	\$0
LINCOLN	TROY ELEM	\$102,637	\$5,037	\$107,674
LINCOLN	TROY H S	\$0	\$0	\$0
LINCOLN	YAAK ELEM	\$0	\$0	\$0
MADISON	ALDER ELEM	\$0	\$0	\$0
MADISON	ENNIS ELEM	\$0	\$0	\$0
MADISON	ENNIS H S	\$0	\$0	\$0
MADISON	HARRISON ELEM	\$0	\$0	\$0
MADISON	HARRISON H S	\$0	\$0	\$0
MADISON	SHERIDAN ELEM	\$0	\$0	\$0
MADISON	SHERIDAN H S	\$17,599	\$4,715	\$22,314
MADISON	TWIN BRIDGES ELEM	\$0	\$0	\$0
MADISON	TWIN BRIDGES H S	\$24,649	\$3,338	\$27,987
MCCONE	BROCKWAY ELEM	\$0	\$0	\$0

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MCCONE	CIRCLE ELEM	\$41,524	\$19,049	\$60,573
MCCONE	CIRCLE H S	\$0	\$0	\$0
MCCONE	PRAIRIE ELK ELEM	\$0	\$0	\$0
MCCONE	SOUTHVIEW ELEM	\$0	\$0	\$0
MCCONE	VIDA ELEM	\$0	\$0	\$0
MEAGHER	LENNEP ELEM	\$0	\$0	\$0
MEAGHER	RINGLING ELEM	\$0	\$0	\$0
MEAGHER	WHT SULPHUR SPGS ELEM	\$0	\$0	\$0
MEAGHER	WHT SULPHUR SPGS HS	\$0	\$0	\$0
MINERAL	ALBERTON ELEM	\$45,686	\$30,000	\$75,687
MINERAL	ALBERTON H S	\$90,892	\$59,439	\$150,330
MINERAL	SALTESE ELEM	\$0	\$0	\$0
MINERAL	ST REGIS ELEM	\$0	\$0	\$0
MINERAL	ST REGIS H S	\$0	\$0	\$0
MINERAL	SUPERIOR ELEM	\$46,324	\$15,744	\$62,068
MINERAL	SUPERIOR H S	\$15,704	\$5,129	\$20,833
MISSOULA	BONNER ELEM	\$114,207	\$39,226	\$153,434
MISSOULA	CLINTON ELEM	\$17,298	\$27,006	\$44,304
MISSOULA	DESMET SCHOOL	\$0	\$0	\$0
MISSOULA	FRENCHTOWN ELEM	\$0	\$0	\$0
MISSOULA	FRENCHTOWN H S	\$0	\$0	\$0
MISSOULA	HELLGATE ELEM	\$105,082	\$47,508	\$152,590
MISSOULA	LOLO ELEM	\$101,508	\$229,431	\$330,939
MISSOULA	MISSOULA ELEM	\$1,616,166	\$1,075,442	\$2,691,608
MISSOULA	MISSOULA H S	\$540,170	\$342,052	\$882,222
MISSOULA	POTOMAC ELEM	\$0	\$0	\$0
MISSOULA	SEELEY LAKE ELEM	\$1,615	\$689	\$2,304
MISSOULA	SUNSET ELEM	\$0	\$0	\$0
MISSOULA	SWAN VALLEY ELEM	\$0	\$0	\$0
MISSOULA	TARGET RANGE ELEM	\$0	\$0	\$0
MISSOULA	WOODMAN ELEM	\$0	\$0	\$0
MUSSELSHELL	MELSTONE ELEM	\$0	\$0	\$0
MUSSELSHELL	MELSTONE H S	\$0	\$0	\$0
MUSSELSHELL	MUSSELSHELL ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP H S	\$0	\$0	\$0
PARK	ARROWHEAD ELEM	\$0	\$0	\$0
PARK	CLYDE PARK ELEM	\$0	\$0	\$0
PARK	CLYDE PARK H S	\$0	\$0	\$0
PARK	COOKE CITY ELEM	\$0	\$0	\$0
PARK	GARDINER ELEM	\$0	\$0	\$0
PARK	GARDINER H S	\$0	\$0	\$0
PARK	LIVINGSTON ELEM	\$112,403	\$64,010	\$176,413
PARK	PARK H S	\$0	\$0	\$0
PARK	PINE CREEK ELEM	\$0	\$0	\$0
PARK	RICHLAND ELEM	\$0	\$0	\$0
PARK	SPRINGDALE ELEM	\$0	\$0	\$0
PARK	WILLSALL ELEM	\$0	\$0	\$0
PARK	WILLSALL H S	\$0	\$0	\$0
PETROLEUM	WINNETT ELEM	\$0	\$0	\$0
PETROLEUM	WINNETT H S	\$0	\$0	\$0
PHILLIPS	DODSON ELEM	\$0	\$0	\$0
PHILLIPS	DODSON H S	\$0	\$0	\$0
PHILLIPS	LANDUSKY ELEM	\$0	\$0	\$0
PHILLIPS	MALTA ELEM	\$47,271	\$4,311	\$51,581
PHILLIPS	MALTA H S	\$65,341	\$3,553	\$68,894
PHILLIPS	SACO ELEM	\$0	\$0	\$0
PHILLIPS	SACO H S	\$0	\$0	\$0
PHILLIPS	SECOND CRK ELEM	\$0	\$0	\$0
PHILLIPS	SUN PRAIRIE ELEM	\$0	\$0	\$0

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PHILLIPS	WHITWATER ELEM	\$0	\$0	\$0
PHILLIPS	WHITWATER H S	\$0	\$0	\$0
PONDERA	BRADY ELEM	\$0	\$0	\$0
PONDERA	BRADY H S	\$0	\$0	\$0
PONDERA	CONRAD ELEM	\$0	\$0	\$0
PONDERA	CONRAD H S	\$0	\$0	\$0
PONDERA	DUPUYER ELEM	\$0	\$0	\$0
PONDERA	HEART BUTTE ELEM	\$0	\$0	\$0
PONDERA	MIAMI ELEM	\$0	\$0	\$0
PONDERA	VALIER ELEM	\$0	\$0	\$0
PONDERA	VALIER H S	\$0	\$0	\$0
POWDER RIVER	BEAR CREEK ELEM	\$0	\$0	\$0
POWDER RIVER	BELLE CREEK EL	\$0	\$0	\$0
POWDER RIVER	BIDDLE ELEM	\$0	\$0	\$0
POWDER RIVER	BILLUP ELEM	\$0	\$0	\$0
POWDER RIVER	BROADUS ELEM	\$466	\$111	\$577
POWDER RIVER	HORKAN CRK ELEM	\$742	\$229	\$971
POWDER RIVER	POWDER RVR CO DIST HS	\$0	\$0	\$0
POWDER RIVER	POWDERVILLE EL	\$0	\$0	\$0
POWDER RIVER	SO STACEY ELEM	\$0	\$0	\$0
POWELL	AVON ELEM	\$0	\$0	\$0
POWELL	DEER LODGE ELEM	\$91,657	\$81,553	\$173,209
POWELL	ELLISTON ELEM	\$0	\$0	\$0
POWELL	GARRISON ELEM	\$0	\$0	\$0
POWELL	GOLD CREEK ELEM	\$0	\$0	\$0
POWELL	HELMVILLE ELEM	\$0	\$0	\$0
POWELL	OVANDO ELEM	\$0	\$0	\$0
POWELL	POWELL CO H S	\$36,700	\$5,516	\$42,216
PRAIRIE	FALLON ELEM	\$0	\$0	\$0
PRAIRIE	TERRY ELEM	\$0	\$0	\$0
PRAIRIE	TERRY H S	\$6,652	\$1,442	\$8,093
RAVALLI	CORVALLIS ELEM	\$0	\$0	\$0
RAVALLI	CORVALLIS H S	\$0	\$0	\$0
RAVALLI	DARBY ELEM	\$7,319	\$4,347	\$11,666
RAVALLI	DARBY H S	\$20,746	\$21,864	\$42,610
RAVALLI	FLORENCE-CARLTON ELEM	\$84,940	\$160,314	\$245,254
RAVALLI	FLORENCE-CARLTON HS	\$47,242	\$59,082	\$106,324
RAVALLI	HAMILTON ELEM	\$0	\$0	\$0
RAVALLI	HAMILTON H S	\$0	\$0	\$0
RAVALLI	LONE ROCK ELEM	\$23,303	\$32,588	\$55,891
RAVALLI	STEVENSVILLE EL	\$0	\$0	\$0
RAVALLI	STEVENSVILLE HS	\$0	\$0	\$0
RAVALLI	VICTOR ELEM	\$16,658	\$7,750	\$24,408
RAVALLI	VICTOR H S	\$0	\$0	\$0
RICHLAND	BRORSON ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW H S	\$0	\$0	\$0
RICHLAND	LAMBERT ELEM	\$0	\$0	\$0
RICHLAND	LAMBERT H S	\$0	\$0	\$0
RICHLAND	RAU ELEM	\$0	\$0	\$0
RICHLAND	SAVAGE ELEM	\$0	\$0	\$0
RICHLAND	SAVAGE H S	\$0	\$0	\$0
RICHLAND	SIDNEY ELEM	\$0	\$0	\$0
RICHLAND	SIDNEY H S	\$0	\$0	\$0
RICHLAND	THREE BUTTES EL	\$0	\$0	\$0
ROOSEVELT	BAINVILLE ELEM	\$0	\$0	\$0
ROOSEVELT	BAINVILLE H S	\$0	\$0	\$0
ROOSEVELT	BROCKTON ELEM	\$0	\$0	\$0
ROOSEVELT	BROCKTON H S	\$0	\$0	\$0
ROOSEVELT	CULBERTSON ELEM	\$0	\$0	\$0

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ROOSEVELT	CULBERTSON H S	\$0	\$0	\$0
ROOSEVELT	FROID ELEM	\$0	\$0	\$0
ROOSEVELT	FROID H S	\$0	\$0	\$0
ROOSEVELT	FRONTIER ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR H S	\$0	\$0	\$0
ROOSEVELT	WOLF POINT ELEM	\$0	\$0	\$0
ROOSEVELT	WOLF POINT H S	\$0	\$0	\$0
ROSEBUD	ASHLAND ELEM	\$0	\$0	\$0
ROSEBUD	BIRNEY ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP H S	\$0	\$0	\$0
ROSEBUD	FORSYTH ELEM	\$81,362	\$31,563	\$112,925
ROSEBUD	FORSYTH H S	\$0	\$0	\$0
ROSEBUD	INGOMAR ELEM	\$0	\$0	\$0
ROSEBUD	LAME DEER ELEM	\$0	\$0	\$0
ROSEBUD	ROCK SPRING ELEM	\$0	\$0	\$0
ROSEBUD	ROSEBUD ELEM	\$0	\$0	\$0
ROSEBUD	ROSEBUD H S	\$0	\$0	\$0
SANDERS	CAMAS PRAIRIE ELEM	\$0	\$0	\$0
SANDERS	DIXON ELEM	\$0	\$0	\$0
SANDERS	HOT SPRINGS ELEM	\$0	\$0	\$0
SANDERS	HOT SPRINGS H S	\$0	\$0	\$0
SANDERS	NOXON ELEM	\$0	\$0	\$0
SANDERS	NOXON H S	\$0	\$0	\$0
SANDERS	PARADISE ELEM	\$7,914	\$2,731	\$10,645
SANDERS	PLAINS ELEM	\$55,208	\$50,446	\$105,654
SANDERS	PLAINS H S	\$84,149	\$93,597	\$177,746
SANDERS	THOMPSON FALLS ELEM	\$23,553	\$1,024	\$24,577
SANDERS	THOMPSON FALLS H S	\$49,325	\$17,087	\$66,413
SANDERS	TROUT CRK ELEM	\$0	\$0	\$0
SHERIDAN	HIAMATHA ELEM	\$0	\$0	\$0
SHERIDAN	MEDICINE LK EL	\$0	\$0	\$0
SHERIDAN	MEDICINE LK H S	\$0	\$0	\$0
SHERIDAN	OUTLOOK ELEM	\$0	\$0	\$0
SHERIDAN	OUTLOOK H S	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD ELEM	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD H S	\$0	\$0	\$0
SHERIDAN	WESTBY ELEM	\$0	\$0	\$0
SHERIDAN	WESTBY H S	\$0	\$0	\$0
SILVER BOW	BUTTE ELEM	\$235,290	\$261,277	\$496,567
SILVER BOW	BUTTE H S	\$20,211	\$19,385	\$39,597
SILVER BOW	DIVIDE ELEM	\$0	\$0	\$0
SILVER BOW	MELROSE ELEM	\$0	\$0	\$0
SILVER BOW	RAMSAY ELEM	\$0	\$0	\$0
STILLWATER	ABSAROOKEE ELEM	\$7,883	\$815	\$8,698
STILLWATER	ABSAROOKEE H S	\$0	\$0	\$0
STILLWATER	COLUMBUS ELEM	\$94,788	\$55,163	\$149,951
STILLWATER	COLUMBUS H S	\$32,109	\$17,028	\$49,137
STILLWATER	FISHTAIL ELEM	\$0	\$0	\$0
STILLWATER	MOLT ELEM	\$0	\$0	\$0
STILLWATER	NYE ELEM	\$0	\$0	\$0
STILLWATER	PARK CITY ELEM	\$0	\$0	\$0
STILLWATER	PARK CITY H S	\$16,426	\$34,335	\$50,761
STILLWATER	RAPELJE ELEM	\$0	\$0	\$0
STILLWATER	RAPELJE H S	\$0	\$0	\$0
STILLWATER	REEDPOINT ELEM	\$0	\$0	\$0
STILLWATER	REEDPOINT H S	\$0	\$0	\$0
SWEET GRASS	BIG TIMBER ELEM	\$29,206	\$20,076	\$49,281
SWEET GRASS	BRIDGE ELEM	\$0	\$0	\$0

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COST OF ROOM TO MOVE
WITH NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
SWEET GRASS	GREYCLIFF ELEM	\$0	\$0	\$0
SWEET GRASS	MCLEOD ELEM	\$0	\$0	\$0
SWEET GRASS	MELVILLE ELEM	\$0	\$0	\$0
SWEET GRASS	SWEET GRASS CO HS	\$52,964	\$12,270	\$65,233
TETON	BYNUM ELEM	\$0	\$0	\$0
TETON	CHOTEAU ELEM	\$30,632	\$3,030	\$33,662
TETON	CHOTEAU H S	\$0	\$0	\$0
TETON	DUTTON ELEM	\$0	\$0	\$0
TETON	DUTTON H S	\$0	\$0	\$0
TETON	FAIRFIELD ELEM	\$0	\$0	\$0
TETON	FAIRFIELD H S	\$33,424	\$46,180	\$79,604
TETON	GOLDEN RIDGE ELEM	\$0	\$0	\$0
TETON	GREENFIELD ELEM	\$3,661	\$2,081	\$6,541
TETON	PENDROY ELEM	\$0	\$0	\$0
TETON	POWER ELEM	\$27,135	\$6,983	\$34,117
TETON	POWER H S	\$35,468	\$4,442	\$39,911
TOOLE	GALATA ELEM	\$0	\$0	\$0
TOOLE	KEVIN ELEM	\$0	\$0	\$0
TOOLE	NICKOL ELEM	\$0	\$0	\$0
TOOLE	SHELBY ELEM	\$123,165	\$50,577	\$173,743
TOOLE	SHELBY H S	\$0	\$0	\$0
TOOLE	SUNBURST ELEM	\$0	\$0	\$0
TOOLE	SUNBURST H S	\$0	\$0	\$0
TREASURE	HYSHAM ELEM	\$0	\$0	\$0
TREASURE	HYSHAM H S	\$0	\$0	\$0
VALLEY	FRAZER ELEM	\$0	\$0	\$0
VALLEY	FRAZER H S	\$0	\$0	\$0
VALLEY	FT PECK ELEM	\$0	\$0	\$0
VALLEY	GLASGOW ELEM	\$48,853	\$10,190	\$59,043
VALLEY	GLASGOW H S	\$0	\$0	\$0
VALLEY	HINSDALE ELEM	\$0	\$0	\$0
VALLEY	HINSDALE H S	\$0	\$0	\$0
VALLEY	LUSTRE ELEM	\$0	\$0	\$0
VALLEY	NASHUA ELEM	\$32,718	\$6,844	\$39,562
VALLEY	NASHUA H S	\$44,761	\$19,045	\$63,805
VALLEY	OPHEIM ELEM	\$0	\$0	\$0
VALLEY	OPHEIM H S	\$0	\$0	\$0
WHEATLAND	HARLOWTON ELEM	\$51,592	\$41,093	\$92,685
WHEATLAND	HARLOWTON H S	\$0	\$0	\$0
WHEATLAND	JUDITH GAP ELEM	\$14,565	\$1,923	\$16,488
WHEATLAND	JUDITH GAP H S	\$14,130	\$2,072	\$16,201
WHEATLAND	SHAWMUT ELEM	\$0	\$0	\$0
WHEATLAND	TWO DOT ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX H S	\$0	\$0	\$0
YELLOWSTONE	BILLINGS ELEM	\$402,103	\$164,791	\$566,893
YELLOWSTONE	BILLINGS H S	\$0	\$0	\$0
YELLOWSTONE	BLUE CREEK ELEM	\$0	\$0	\$0
YELLOWSTONE	BROADVIEW ELEM	\$0	\$0	\$0
YELLOWSTONE	BROADVIEW H S	\$0	\$0	\$0
YELLOWSTONE	CANYON CRK ELEM	\$25,162	\$24,310	\$49,472
YELLOWSTONE	CUSTER ELEM	\$0	\$0	\$0
YELLOWSTONE	CUSTER H S	\$0	\$0	\$0
YELLOWSTONE	ELDER GROVE ELEM	\$0	\$0	\$0
YELLOWSTONE	ELYSIAN ELEM	\$0	\$0	\$0
YELLOWSTONE	HUNTLEY PROJ ELEM	\$77,261	\$25,227	\$102,488
YELLOWSTONE	HUNTLEY PROJ HS	\$60,208	\$17,918	\$78,126
YELLOWSTONE	INDEPENDENT ELEM	\$0	\$0	\$0
YELLOWSTONE	LAUREL ELEM	\$205,226	\$95,006	\$300,232
YELLOWSTONE	LAUREL H S	\$58,417	\$26,776	\$85,193

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COST OF ROOM TO MOVE
WITH NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
YELLOWSTONE	LOCKWOOD ELEM	\$346,900	\$192,618	\$539,518
YELLOWSTONE	MORIN ELEM	\$0	\$0	\$0
YELLOWSTONE	PIONEER ELEM	\$0	\$0	\$0
YELLOWSTONE	SHEPHERD ELEM	\$22,531	\$24,321	\$46,852
YELLOWSTONE	SHEPHERD H S	\$73,040	\$88,713	\$161,753
YELLOWSTONE	YLSTN EDUCATION CENTER	\$0	\$0	\$0
TOTALS		\$18,968,978	\$15,946,497	\$34,915,475

 COBB REQUEST - GUARANTEE BY CATEGORY
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COST OF EXPANSION WITH
 NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
BEAVERHEAD	BEAVERHEAD CO HS	\$130,282	\$80,959	\$211,240
BEAVERHEAD	DILLON ELEM	\$362,006	\$168,061	\$530,067
BEAVERHEAD	GRANT ELEM	\$0	\$0	\$0
BEAVERHEAD	JACKSON ELEM	\$0	\$0	\$0
BEAVERHEAD	LIMA ELEM	\$0	\$0	\$0
BEAVERHEAD	LIMA H S	\$0	\$0	\$0
BEAVERHEAD	POLARIS ELEM	\$0	\$0	\$0
BEAVERHEAD	REICHLE ELEM	\$0	\$0	\$0
BEAVERHEAD	WISDOM ELEM	\$0	\$0	\$0
BEAVERHEAD	WISE RIVER ELEM	\$0	\$0	\$0
BIG HORN	BIG BEND ELEM	\$0	\$0	\$0
BIG HORN	COMMUNITY ELEM	\$0	\$0	\$0
BIG HORN	HARDIN ELEM	\$0	\$0	\$0
BIG HORN	HARDIN H S	\$0	\$0	\$0
BIG HORN	LODGE GRASS ELEM	\$0	\$0	\$0
BIG HORN	LODGE GRASS H S	\$0	\$0	\$0
BIG HORN	PLENTY COUPS HS	\$0	\$0	\$0
BIG HORN	PRYOR ELEM	\$0	\$0	\$0
BIG HORN	SQUIRREL CRK ELEM	\$0	\$0	\$0
BIG HORN	WYOLA ELEM	\$0	\$0	\$0
BLAINE	BEAR PAW ELEM	\$0	\$0	\$0
BLAINE	CHINOOK ELEM	\$0	\$0	\$0
BLAINE	CHINOOK H S	\$0	\$0	\$0
BLAINE	CLEVELAND ELEM	\$0	\$0	\$0
BLAINE	COW ISLAND TRAIL ELEM	\$0	\$0	\$0
BLAINE	HARLEM ELEM	\$0	\$0	\$0
BLAINE	HARLEM H S	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE ELEM	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE H S	\$0	\$0	\$0
BLAINE	LLOYD ELEM	\$0	\$0	\$0
BLAINE	N HARLEM COLONY ELEM	\$0	\$0	\$0
BLAINE	TURNER ELEM	\$23,703	\$15,733	\$39,436
BLAINE	TURNER H S	\$9,913	\$5,591	\$15,504
BLAINE	ZURICH ELEM	\$0	\$0	\$0
BROADWATER	BROADWATER CO HS	\$0	\$0	\$0
BROADWATER	CROW CREEK EL	\$0	\$0	\$0
BROADWATER	TOSTON ELEM	\$0	\$0	\$0
BROADWATER	TOWNSEND ELEM	\$0	\$0	\$0
CARBON	BELFRY ELEM	\$0	\$0	\$0
CARBON	BELFRY H S	\$0	\$0	\$0
CARBON	BOYD ELEM	\$0	\$0	\$0
CARBON	BRIDGER ELEM	\$0	\$0	\$0
CARBON	BRIDGER H S	\$5,142	\$1,573	\$6,715
CARBON	EDGAR ELEM	\$0	\$0	\$0
CARBON	FROMBERG ELEM	\$0	\$0	\$0
CARBON	FROMBERG H S	\$51,185	\$94,069	\$145,253
CARBON	JACKSON ELEM	\$0	\$0	\$0
CARBON	JOLIET ELEM	\$38,832	\$70,498	\$109,329
CARBON	JOLIET H S	\$40,352	\$59,225	\$99,577
CARBON	LUTHER ELEM	\$0	\$0	\$0
CARBON	RED LODGE ELEM	\$60,932	\$6,624	\$67,556
CARBON	RED LODGE H S	\$51,051	\$38,805	\$89,856
CARBON	ROBERTS ELEM	\$0	\$0	\$0
CARBON	ROBERTS H S	\$0	\$0	\$0
CARTER	ALBION ELEM	\$0	\$0	\$0
CARTER	ALZADA ELEM	\$0	\$0	\$0
CARTER	CARTER CO H S	\$0	\$0	\$0
CARTER	EKALAKA ELEM	\$0	\$0	\$0
CARTER	HAMMOND-BOX ELDER EL	\$0	\$0	\$0
CARTER	JOHNSTON ELEM	\$0	\$0	\$0

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COST OF EXPANSION WITH
NO NEW LOCAL MILLS

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CARTER	PINE HILL-PLAINVW EL	\$0	\$0	\$0
CARTER	RIDGE ELEM	\$0	\$0	\$0
CASCADE	BELT ELEM	\$0	\$0	\$0
CASCADE	BELT H S	\$22,134	\$30,243	\$52,378
CASCADE	CASCADE ELEM	\$24,130	\$5,443	\$29,573
CASCADE	CASCADE H S	\$54,946	\$96,827	\$151,773
CASCADE	CENTERVILLE EL	\$19,918	\$39,314	\$59,232
CASCADE	CENTERVILLE H S	\$41,641	\$149,932	\$191,573
CASCADE	DEEP CREEK ELEM	\$0	\$0	\$0
CASCADE	GREAT FALLS EL	\$2,901,493	\$1,703,159	\$4,604,652
CASCADE	GREAT FALLS H S	\$1,345,055	\$317,126	\$1,662,181
CASCADE	SIMMS H S	\$33,920	\$102,883	\$136,803
CASCADE	SUN RIVER VALLEY ELM	\$86,552	\$130,513	\$217,065
CASCADE	ULM ELEM	\$22,975	\$105,907	\$128,882
CASCADE	VAUGHN ELEM	\$41,319	\$69,880	\$111,200
CHOUTEAU	BENTON LAKE EL	\$0	\$0	\$0
CHOUTEAU	BIG SANDY ELEM	\$0	\$0	\$0
CHOUTEAU	BIG SANDY H S	\$0	\$0	\$0
CHOUTEAU	CARTER ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON H S	\$0	\$0	\$0
CHOUTEAU	GERALDINE ELEM	\$0	\$0	\$0
CHOUTEAU	GERALDINE H S	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD ELEM	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD H S	\$23,648	\$5,309	\$28,957
CHOUTEAU	KNEES ELEM	\$0	\$0	\$0
CHOUTEAU	LOMA ELEM	\$0	\$0	\$0
CHOUTEAU	WARRICK ELEM	\$0	\$0	\$0
CUSTER	COTTONWOOD EL	\$0	\$0	\$0
CUSTER	CUSTER CO H S	\$349,062	\$93,930	\$442,992
CUSTER	GARLAND ELEM	\$0	\$0	\$0
CUSTER	HKT-BASIN SPR CRK EL	\$0	\$0	\$0
CUSTER	KINSEY ELEM	\$0	\$0	\$0
CUSTER	KIRCHER ELEM	\$0	\$0	\$0
CUSTER	MILES CITY ELEM	\$308,797	\$325,749	\$634,546
CUSTER	MOON CREEK EL	\$0	\$0	\$0
CUSTER	S H-FOSTER CRK ELEM	\$0	\$0	\$0
CUSTER	S Y ELEM	\$0	\$0	\$0
CUSTER	TRAIL CREEK EL	\$0	\$0	\$0
CUSTER	TWIN BUTTES EL	\$0	\$0	\$0
CUSTER	WHITNEY CRK EL	\$0	\$0	\$0
DANIELS	FLAXVILLE ELEM	\$15,916	\$3,436	\$19,352
DANIELS	FLAXVILLE H S	\$39,026	\$16,536	\$55,563
DANIELS	PEERLESS ELEM	\$618	\$316	\$934
DANIELS	PEERLESS H S	\$15,377	\$17,277	\$32,653
DANIELS	SCOBEE ELEM	\$88,574	\$20,719	\$109,293
DANIELS	SCOBEE H S	\$0	\$0	\$0
DAWSON	BLOOMFIELD ELEM	\$0	\$0	\$0
DAWSON	DAWSON CO H S	\$0	\$0	\$0
DAWSON	DEER CREEK ELEM	\$0	\$0	\$0
DAWSON	GLENDALE ELEM	\$261,313	\$58,631	\$319,944
DAWSON	LINDSAY ELEM	\$0	\$0	\$0
DAWSON	RICHEY ELEM	\$0	\$0	\$0
DAWSON	RICHEY H S	\$0	\$0	\$0
DAWSON	UPPER CRACKERBOX/AMO	\$0	\$0	\$0
DEER LODGE	ANACONDA ELEM	\$341,867	\$307,470	\$649,337
DEER LODGE	ANACONDA H S	\$117,571	\$299,793	\$417,364
FALLON	BAKER ELEM	\$0	\$0	\$0
FALLON	BAKER H S	\$0	\$0	\$0
FALLON	FERTILE PRAIRIE EL	\$0	\$0	\$0

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COB8 REQUEST - GUARANTEE BY CATEGORY 07/01/89
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COST OF EXPANSION WITH
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COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
FALLON	PLEVNA ELEM	\$0	\$0	\$0
FALLON	PLEVNA H S	\$0	\$0	\$0
FERGUS	AYERS ELEM	\$0	\$0	\$0
FERGUS	BROOKS ELEM	\$0	\$0	\$0
FERGUS	COTTONWOOD ELEM	\$0	\$0	\$0
FERGUS	DEERFIELD ELEM	\$0	\$0	\$0
FERGUS	DENTON ELEM	\$0	\$0	\$0
FERGUS	DENTON H S	\$0	\$0	\$0
FERGUS	FERGUS H S	\$221,791	\$329,220	\$551,011
FERGUS	GRASS RANGE EL	\$18,582	\$24,450	\$43,032
FERGUS	GRASS RANGE H S	\$30,087	\$25,701	\$55,787
FERGUS	HILGER ELEM	\$0	\$0	\$0
FERGUS	KING COLONY EL	\$0	\$0	\$0
FERGUS	LEWISTOWN ELEM	\$278,771	\$231,485	\$510,256
FERGUS	MAIDEN ELEM	\$0	\$0	\$0
FERGUS	MOORE ELEM	\$30,218	\$21,977	\$52,195
FERGUS	MOORE H S	\$22,463	\$13,669	\$36,131
FERGUS	ROY ELEM	\$9,776	\$5,237	\$15,013
FERGUS	ROY H S	\$17,185	\$15,522	\$32,707
FERGUS	SPRING CRK COLONY EL	\$0	\$0	\$0
FERGUS	WINIFRED ELEM	\$21,025	\$13,822	\$34,847
FERGUS	WINIFRED H S	\$17,059	\$1,870	\$18,929
FLATHEAD	BATAVIA ELEM	\$0	\$0	\$0
FLATHEAD	BIGFORK ELEM	\$0	\$0	\$0
FLATHEAD	BIGFORK H S	\$0	\$0	\$0
FLATHEAD	BOORMAN ELEM	\$0	\$0	\$0
FLATHEAD	CAYUSE PRAIRIE ELEM	\$0	\$0	\$0
FLATHEAD	COLUMBIA FALLS ELEM	\$0	\$0	\$0
FLATHEAD	COLUMBIA FALLS H S	\$0	\$0	\$0
FLATHEAD	CRESTON ELEM	\$0	\$0	\$0
FLATHEAD	DEER PARK ELEM	\$0	\$0	\$0
FLATHEAD	EVERGREEN ELEM	\$307,631	\$456,552	\$764,182
FLATHEAD	FAIR-MONT-EGAN ELEM	\$5,689	\$6,482	\$12,172
FLATHEAD	FLATHEAD H S	\$611,517	\$132,213	\$743,730
FLATHEAD	HELENA FLATS EL	\$15,410	\$46,436	\$61,846
FLATHEAD	KALISPELL ELEM	\$874,281	\$300,294	\$1,174,575
FLATHEAD	KILA ELEM	\$0	\$0	\$0
FLATHEAD	MARION ELEM	\$0	\$0	\$0
FLATHEAD	MOUNTAIN BROOK ELEM	\$0	\$0	\$0
FLATHEAD	OLNEY-BISSELL ELEM	\$0	\$0	\$0
FLATHEAD	PLEASANT VALLEY ELEM	\$0	\$0	\$0
FLATHEAD	SOMERS ELEM	\$0	\$0	\$0
FLATHEAD	SWAN RIVER EL	\$0	\$0	\$0
FLATHEAD	WEST GLACIER ELEM	\$0	\$0	\$0
FLATHEAD	WEST VALLEY EL	\$0	\$0	\$0
FLATHEAD	WHITEFISH ELEM	\$158,809	\$19,208	\$178,017
FLATHEAD	WHITEFISH H S	\$169,193	\$163,177	\$332,370
GALLATIN	AMSTERDAM ELEM	\$0	\$0	\$0
GALLATIN	ANDERSON ELEM	\$0	\$0	\$0
GALLATIN	BELGRADE ELEM	\$175,565	\$130,241	\$305,807
GALLATIN	BELGRADE H S	\$108,398	\$144,777	\$253,175
GALLATIN	BOZEMAN ELEM	\$941,700	\$110,885	\$1,052,584
GALLATIN	BOZEMAN H S	\$0	\$0	\$0
GALLATIN	COTTONWOOD EL	\$0	\$0	\$0
GALLATIN	GALLATIN GTWY ELEM	\$15,158	\$9,776	\$24,934
GALLATIN	LA MOTTE ELEM	\$0	\$0	\$0
GALLATIN	LOGAN ELEM	\$0	\$0	\$0
GALLATIN	MALMBORG ELEM	\$1,887	\$11,105	\$12,992
GALLATIN	MANHATTAN ELEM	\$37,335	\$46,982	\$84,317
GALLATIN	MANHATTAN H S	\$47,338	\$84,128	\$131,466

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COST OF EXPANSION WITH
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GALLATIN	MONFORTON EL	\$20,905	\$26,350	\$47,254
GALLATIN	OPHIR ELEM	\$0	\$0	\$0
GALLATIN	PASS CREEK ELEM	\$0	\$0	\$0
GALLATIN	SPRINGHILL EL	\$0	\$0	\$0
GALLATIN	THREE FORKS EL	\$969	\$7	\$976
GALLATIN	THREE FORKS H S	\$9,686	\$8,176	\$17,862
GALLATIN	W YELLOWSTONE ELEM	\$0	\$0	\$0
GALLATIN	W YELLOWSTONE H S	\$35,106	\$18,246	\$53,352
GALLATIN	WILLOW CREEK EL	\$0	\$0	\$0
GALLATIN	WILLOW CREEK HS	\$18,754	\$48,210	\$66,964
GARFIELD	BENZIE ELEM	\$0	\$0	\$0
GARFIELD	BIG DRY CREEK ELEM	\$0	\$0	\$0
GARFIELD	BLACKFOOT ELEM	\$0	\$0	\$0
GARFIELD	CAT CREEK ELEM	\$0	\$0	\$0
GARFIELD	COHAGEN ELEM	\$0	\$0	\$0
GARFIELD	FLAT CREEK ELEM	\$0	\$0	\$0
GARFIELD	GARFIELD CO H S	\$0	\$0	\$0
GARFIELD	JORDAN ELEM	\$0	\$0	\$0
GARFIELD	KESTER ELEM	\$0	\$0	\$0
GARFIELD	PINE GROVE ELEM	\$0	\$0	\$0
GARFIELD	ROSS ELEM	\$0	\$0	\$0
GARFIELD	SAND SPRINGS EL	\$0	\$0	\$0
GARFIELD	SUTHERLAND-COULEE ELEM	\$0	\$0	\$0
GARFIELD	VAN NORMAN ELEM	\$0	\$0	\$0
GLACIER	BROWNING ELEM	\$0	\$0	\$0
GLACIER	BROWNING H S	\$0	\$0	\$0
GLACIER	CUT BANK ELEM	\$0	\$0	\$0
GLACIER	CUT BANK H S	\$0	\$0	\$0
GLACIER	E GLACIER PARK ELEM	\$0	\$0	\$0
GLACIER	SEVILLE ELEM	\$18	\$134	\$152
GOLDEN VALLEY	LAVINA ELEM	\$0	\$0	\$0
GOLDEN VALLEY	LAVINA H S	\$1,088	\$1,112	\$2,200
GOLDEN VALLEY	RYEGATE ELEM	\$0	\$0	\$0
GOLDEN VALLEY	RYEGATE H S	\$0	\$0	\$0
GRANITE	DRUMMOND ELEM	\$0	\$0	\$0
GRANITE	DRUMMOND H S	\$0	\$0	\$0
GRANITE	GRANITE H S	\$33,328	\$37,916	\$71,244
GRANITE	HALL ELEM	\$14,876	\$1,195	\$16,071
GRANITE	PHILIPSBURG EL	\$0	\$0	\$0
HILL	BLUE SKY ELEM	\$0	\$0	\$0
HILL	BLUE SKY HIGH	\$0	\$0	\$0
HILL	BOX ELDER ELEM	\$0	\$0	\$0
HILL	BOX ELDER H S	\$0	\$0	\$0
HILL	COTTONWOOD ELEM	\$0	\$0	\$0
HILL	DAVEY ELEM	\$0	\$0	\$0
HILL	GILDFORD COLONY ELEM	\$0	\$0	\$0
HILL	HAVRE ELEM	\$444,003	\$28,694	\$472,697
HILL	HAVRE H S	\$0	\$0	\$0
HILL	K-G ELEM	\$0	\$0	\$0
HILL	K-G HIGH SCHOOL	\$0	\$0	\$0
HILL	ROCKY BOY ELEM	\$0	\$0	\$0
JEFFERSON	BASIN ELEM	\$0	\$0	\$0
JEFFERSON	BOULDER ELEM	\$15,424	\$10,996	\$26,420
JEFFERSON	CARDWELL ELEM	\$0	\$0	\$0
JEFFERSON	CLANCY ELEM	\$0	\$0	\$0
JEFFERSON	JEFFERSON H S	\$0	\$0	\$0
JEFFERSON	MONTANA CITY ELEM	\$60,680	\$100	\$60,781
JEFFERSON	WHITEHALL ELEM	\$101,979	\$62,647	\$164,627
JEFFERSON	WHITEHALL H S	\$0	\$0	\$0
JUDITH BASIN	GEYSER ELEM	\$7,339	\$4,886	\$12,226

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COBB REQUEST - GUARANTEE BY CATEGORY 07/01/89
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COST OF EXPANSION WITH
NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
JUDITH BASIN	GEYSER H S	\$0	\$0	\$0
JUDITH BASIN	HOBSON ELEM	\$18,616	\$3,705	\$22,321
JUDITH BASIN	HOBSON H S	\$65,137	\$29,125	\$94,262
JUDITH BASIN	RAYNESFORD ELEM	\$0	\$0	\$0
JUDITH BASIN	STANFORD ELEM	\$0	\$0	\$0
JUDITH BASIN	STANFORD H S	\$22,434	\$2,797	\$25,231
LAKE	ARLEE ELEM	\$0	\$0	\$0
LAKE	ARLEE H S	\$0	\$0	\$0
LAKE	CHARLO ELEM	\$0	\$0	\$0
LAKE	CHARLO H S	\$0	\$0	\$0
LAKE	ELMO ELEM	\$0	\$0	\$0
LAKE	POLSON ELEM	\$0	\$0	\$0
LAKE	POLSON H S	\$0	\$0	\$0
LAKE	ROMAN ELEM	\$0	\$0	\$0
LAKE	ROMAN H S	\$0	\$0	\$0
LAKE	ST IGNATIUS ELEM	\$0	\$0	\$0
LAKE	ST IGNATIUS H S	\$0	\$0	\$0
LAKE	SWAN LAKE-SALMON ELEM	\$0	\$0	\$0
LAKE	UPPER WEST SHORE ELEM	\$0	\$0	\$0
LAKE	VALLEY VIEW ELEM	\$0	\$0	\$0
LEWIS & CLARK	AUCHARD CRK ELEM	\$0	\$0	\$0
LEWIS & CLARK	AUGUSTA ELEM	\$8,882	\$6,339	\$15,220
LEWIS & CLARK	AUGUSTA H S	\$3,047	\$2,035	\$5,083
LEWIS & CLARK	CRAIG ELEM	\$0	\$0	\$0
LEWIS & CLARK	E HELENA ELEM	\$192,416	\$153,711	\$346,127
LEWIS & CLARK	HELENA ELEM	\$1,336,108	\$586,103	\$1,922,210
LEWIS & CLARK	HELENA H S	\$688,928	\$112,518	\$801,446
LEWIS & CLARK	KESSLER ELEM	\$62,819	\$47,176	\$109,995
LEWIS & CLARK	LINCOLN ELEM	\$0	\$0	\$0
LEWIS & CLARK	LINCOLN HIGH SCHOOL	\$5,371	\$7,963	\$13,335
LEWIS & CLARK	TRINITY ELEM	\$0	\$0	\$0
LEWIS & CLARK	WOLF CREEK ELEM	\$0	\$0	\$0
LIBERTY	CHESTER ELEM	\$0	\$0	\$0
LIBERTY	CHESTER H S	\$0	\$0	\$0
LIBERTY	J-1 ELEM	\$0	\$0	\$0
LIBERTY	J-1 HIGH SCHOOL	\$0	\$0	\$0
LIBERTY	LIBERTY ELEM SCHOOL	\$805	\$14,401	\$15,205
LIBERTY	WHITLASH ELEM	\$0	\$0	\$0
LINCOLN	EUREKA ELEM	\$137,110	\$139,817	\$276,927
LINCOLN	FORTINE ELEM	\$0	\$0	\$0
LINCOLN	LIBBY ELEM	\$266,776	\$69,326	\$336,102
LINCOLN	LIBBY H S	\$74,276	\$9,878	\$84,155
LINCOLN	LINCOLN CO H S	\$78,276	\$63,200	\$141,476
LINCOLN	MCCORMICK ELEM	\$0	\$0	\$0
LINCOLN	REXFORD ELEM	\$0	\$0	\$0
LINCOLN	SYLVANITE ELEM	\$0	\$0	\$0
LINCOLN	TREGO ELEM	\$0	\$0	\$0
LINCOLN	TROY ELEM	\$0	\$0	\$0
LINCOLN	TROY H S	\$0	\$0	\$0
LINCOLN	YAAK ELEM	\$0	\$0	\$0
MADISON	ALDER ELEM	\$0	\$0	\$0
MADISON	ENNIS ELEM	\$0	\$0	\$0
MADISON	ENNIS H S	\$0	\$0	\$0
MADISON	HARRISON ELEM	\$5,750	\$3,692	\$9,442
MADISON	HARRISON H S	\$0	\$0	\$0
MADISON	SHERIDAN ELEM	\$0	\$0	\$0
MADISON	SHERIDAN H S	\$17,599	\$19,546	\$37,145
MADISON	TWIN BRIDGES ELEM	\$0	\$0	\$0
MADISON	TWIN BRIDGES H S	\$44,507	\$39,614	\$84,121
MCCONE	BROCKWAY ELEM	\$0	\$0	\$0

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COBB REQUEST - GUARANTEE BY CATEGORY 07/01/89
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COST OF EXPANSION WITH
NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
MCCONE	CIRCLE ELEM	\$43,037	\$24,260	\$67,297
MCCONE	CIRCLE H S	\$0	\$0	\$0
MCCONE	PRAIRIE ELK ELEM	\$0	\$0	\$0
MCCONE	SOUTHVIEW ELEM	\$0	\$0	\$0
MCCONE	VIDA ELEM	\$0	\$0	\$0
MEAGHER	LENNEP ELEM	\$0	\$0	\$0
MEAGHER	RINGLING ELEM	\$0	\$0	\$0
MEAGHER	WHT SULPHUR SPGS ELEM	\$0	\$0	\$0
MEAGHER	WHT SULPHUR SPGS HS	\$0	\$0	\$0
MINERAL	ALBERTON ELEM	\$42,620	\$33,067	\$75,687
MINERAL	ALBERTON H S	\$57,303	\$100,467	\$157,770
MINERAL	SALTESE ELEM	\$0	\$0	\$0
MINERAL	ST REGIS ELEM	\$39,045	\$1,731	\$40,776
MINERAL	ST REGIS H S	\$40,314	\$9,775	\$50,089
MINERAL	SUPERIOR ELEM	\$43,215	\$18,853	\$62,068
MINERAL	SUPERIOR H S	\$42,580	\$54,882	\$97,462
MISSOULA	BONNER ELEM	\$68,200	\$1,858	\$70,058
MISSOULA	CLINTON ELEM	\$17,298	\$30,194	\$47,491
MISSOULA	DESMET SCHOOL	\$0	\$0	\$0
MISSOULA	FRENCHTOWN ELEM	\$0	\$0	\$0
MISSOULA	FRENCHTOWN H S	\$0	\$0	\$0
MISSOULA	HELLGATE ELEM	\$105,082	\$11,592	\$116,673
MISSOULA	LOLO ELEM	\$132,757	\$198,183	\$330,939
MISSOULA	MISSOULA ELEM	\$2,113,688	\$577,920	\$2,691,608
MISSOULA	MISSOULA H S	\$0	\$0	\$0
MISSOULA	POTOMAC ELEM	\$0	\$0	\$0
MISSOULA	SEELEY LAKE ELEM	\$1,507	\$797	\$2,304
MISSOULA	SUNSET ELEM	\$0	\$0	\$0
MISSOULA	SWAN VALLEY ELEM	\$0	\$0	\$0
MISSOULA	TARGET RANGE ELEM	\$0	\$0	\$0
MISSOULA	WOODMAN ELEM	\$0	\$0	\$0
MUSSELSHELL	MELSTONE ELEM	\$0	\$0	\$0
MUSSELSHELL	MELSTONE H S	\$0	\$0	\$0
MUSSELSHELL	MUSSELSHELL ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP H S	\$0	\$0	\$0
PARK	ARROWHEAD ELEM	\$0	\$0	\$0
PARK	CLYDE PARK ELEM	\$0	\$0	\$0
PARK	CLYDE PARK H S	\$0	\$0	\$0
PARK	COOKE CITY ELEM	\$0	\$0	\$0
PARK	GARDINER ELEM	\$0	\$0	\$0
PARK	GARDINER H S	\$0	\$0	\$0
PARK	LIVINGSTON ELEM	\$53,458	\$10,694	\$64,152
PARK	PARK H S	\$17,823	\$14,136	\$31,959
PARK	PINE CREEK ELEM	\$0	\$0	\$0
PARK	RICHLAND ELEM	\$0	\$0	\$0
PARK	SPRINGDALE ELEM	\$0	\$0	\$0
PARK	WILLSALL ELEM	\$0	\$0	\$0
PARK	WILLSALL H S	\$14,884	\$15,766	\$30,650
PETROLEUM	WINNETT ELEM	\$0	\$0	\$0
PETROLEUM	WINNETT H S	\$20,819	\$1,101	\$21,920
PHILLIPS	DOOSON ELEM	\$0	\$0	\$0
PHILLIPS	DOOSON H S	\$0	\$0	\$0
PHILLIPS	LANDUSKY ELEM	\$0	\$0	\$0
PHILLIPS	MALTA ELEM	\$0	\$0	\$0
PHILLIPS	MALTA H S	\$66,678	\$4,343	\$71,020
PHILLIPS	SACO ELEM	\$0	\$0	\$0
PHILLIPS	SACO H S	\$0	\$0	\$0
PHILLIPS	SECOND CRK ELEM	\$0	\$0	\$0
PHILLIPS	SUN PRAIRIE ELEM	\$0	\$0	\$0

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COST OF EXPANSION WITH
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COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
PHILLIPS	WHITWATER ELEM	\$0	\$0	\$0
PHILLIPS	WHITWATER H S	\$0	\$0	\$0
PONDERA	BRADY ELEM	\$0	\$0	\$0
PONDERA	BRADY H S	\$0	\$0	\$0
PONDERA	CONRAD ELEM	\$0	\$0	\$0
PONDERA	CONRAD H S	\$0	\$0	\$0
PONDERA	DUPUYER ELEM	\$0	\$0	\$0
PONDERA	HEART BUTTE ELEM	\$0	\$0	\$0
PONDERA	MIAMI ELEM	\$0	\$0	\$0
PONDERA	VALIER ELEM	\$0	\$0	\$0
PONDERA	VALIER H S	\$0	\$0	\$0
POWDER RIVER	BEAR CREEK ELEM	\$0	\$0	\$0
POWDER RIVER	BELLE CREEK EL	\$0	\$0	\$0
POWDER RIVER	BIDDLE ELEM	\$0	\$0	\$0
POWDER RIVER	BILLUP ELEM	\$0	\$0	\$0
POWDER RIVER	BROADUS ELEM	\$435	\$142	\$577
POWDER RIVER	HORKAM CRK ELEM	\$742	\$14,057	\$14,799
POWDER RIVER	POWDER RVR CO DIST HS	\$0	\$0	\$0
POWDER RIVER	POWDERVILLE EL	\$0	\$0	\$0
POWDER RIVER	SO STACEY ELEM	\$0	\$0	\$0
POWELL	AVON ELEM	\$0	\$0	\$0
POWELL	DEER LODGE ELEM	\$119,872	\$53,337	\$173,209
POWELL	ELLISTON ELEM	\$0	\$0	\$0
POWELL	GARRISON ELEM	\$0	\$0	\$0
POWELL	GOLD CREEK ELEM	\$0	\$0	\$0
POWELL	HELMVILLE ELEM	\$0	\$0	\$0
POWELL	OVANDO ELEM	\$0	\$0	\$0
POWELL	POWELL CO H S	\$61,091	\$23,971	\$85,062
PRAIRIE	FALLON ELEM	\$0	\$0	\$0
PRAIRIE	TERRY ELEM	\$0	\$0	\$0
PRAIRIE	TERRY H S	\$6,652	\$7,313	\$13,965
RAVALLI	CORVALLIS ELEM	\$0	\$0	\$0
RAVALLI	CORVALLIS H S	\$0	\$0	\$0
RAVALLI	DARBY ELEM	\$7,319	\$1,601	\$8,920
RAVALLI	DARBY H S	\$20,746	\$22,298	\$43,044
RAVALLI	FLORENCE-CARLTON ELEM	\$84,940	\$102,586	\$187,526
RAVALLI	FLORENCE-CARLTON HS	\$50,687	\$146,143	\$196,830
RAVALLI	HAMILTON ELEM	\$0	\$0	\$0
RAVALLI	HAMILTON H S	\$0	\$0	\$0
RAVALLI	LOWE ROCK ELEM	\$23,303	\$36,609	\$59,912
RAVALLI	STEVENSVILLE EL	\$0	\$0	\$0
RAVALLI	STEVENSVILLE HS	\$0	\$0	\$0
RAVALLI	VICTOR ELEM	\$16,658	\$9,506	\$26,164
RAVALLI	VICTOR H S	\$0	\$0	\$0
RICHLAND	BRORSON ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW H S	\$0	\$0	\$0
RICHLAND	LAMBERT ELEM	\$0	\$0	\$0
RICHLAND	LAMBERT H S	\$3,425	\$30	\$3,455
RICHLAND	RAU ELEM	\$0	\$0	\$0
RICHLAND	SAVAGE ELEM	\$0	\$0	\$0
RICHLAND	SAVAGE H S	\$24,475	\$7,618	\$32,093
RICHLAND	SIDNEY ELEM	\$0	\$0	\$0
RICHLAND	SIDNEY H S	\$0	\$0	\$0
RICHLAND	THREE BUTTES EL	\$0	\$0	\$0
ROOSEVELT	BAINVILLE ELEM	\$0	\$0	\$0
ROOSEVELT	BAINVILLE H S	\$0	\$0	\$0
ROOSEVELT	BROCKTON ELEM	\$0	\$0	\$0
ROOSEVELT	BROCKTON H S	\$0	\$0	\$0
ROOSEVELT	CULBERTSON ELEM	\$0	\$0	\$0

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ROOSEVELT	CULBERTSON H S	\$0	\$0	\$0
ROOSEVELT	FROID ELEM	\$0	\$0	\$0
ROOSEVELT	FROID H S	\$9,712	\$3,916	\$13,628
ROOSEVELT	FRONTIER ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR H S	\$0	\$0	\$0
ROOSEVELT	WOLF POINT ELEM	\$0	\$0	\$0
ROOSEVELT	WOLF POINT H S	\$0	\$0	\$0
ROSEBUD	ASHLAND ELEM	\$0	\$0	\$0
ROSEBUD	BIRNEY ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP H S	\$0	\$0	\$0
ROSEBUD	FORSYTH ELEM	\$67,847	\$4,155	\$72,002
ROSEBUD	FORSYTH H S	\$0	\$0	\$0
ROSEBUD	INGOMAR ELEM	\$0	\$0	\$0
ROSEBUD	LAME DEER ELEM	\$0	\$0	\$0
ROSEBUD	ROCK SPRING ELEM	\$0	\$0	\$0
ROSEBUD	ROSEBUD ELEM	\$18,976	\$17,350	\$36,326
ROSEBUD	ROSEBUD H S	\$5,222	\$1,140	\$6,362
SANDERS	CAMAS PRAIRIE ELEM	\$0	\$0	\$0
SANDERS	DIXON ELEM	\$0	\$0	\$0
SANDERS	HOT SPRINGS ELEM	\$0	\$0	\$0
SANDERS	HOT SPRINGS H S	\$0	\$0	\$0
SANDERS	NOXON ELEM	\$0	\$0	\$0
SANDERS	NOXON H S	\$0	\$0	\$0
SANDERS	PARADISE ELEM	\$8,035	\$13,610	\$21,645
SANDERS	PLAINS ELEM	\$55,208	\$58,048	\$113,255
SANDERS	PLAINS H S	\$82,482	\$218,130	\$300,613
SANDERS	THOMPSON FALLS ELEM	\$0	\$0	\$0
SANDERS	THOMPSON FALLS H S	\$49,325	\$17,765	\$67,090
SANDERS	TROUT CRK ELEM	\$0	\$0	\$0
SHERIDAN	HIAMATHA ELEM	\$0	\$0	\$0
SHERIDAN	MEDICINE LK EL	\$0	\$0	\$0
SHERIDAN	MEDICINE LK H S	\$0	\$0	\$0
SHERIDAN	OUTLOOK ELEM	\$0	\$0	\$0
SHERIDAN	OUTLOOK H S	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD ELEM	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD H S	\$0	\$0	\$0
SHERIDAN	WESTBY ELEM	\$0	\$0	\$0
SHERIDAN	WESTBY H S	\$0	\$0	\$0
SILVER BOW	BUTTE ELEM	\$307,722	\$188,845	\$496,567
SILVER BOW	BUTTE H S	\$33,263	\$6,333	\$39,597
SILVER BOW	DIVIDE ELEM	\$3,733	\$2,897	\$6,630
SILVER BOW	MELROSE ELEM	\$0	\$0	\$0
SILVER BOW	RAMSAY ELEM	\$0	\$0	\$0
STILLWATER	ABSAROCKE ELEM	\$7,883	\$1,441	\$9,323
STILLWATER	ABSAROCKE H S	\$0	\$0	\$0
STILLWATER	COLUMBUS ELEM	\$94,788	\$19,868	\$114,655
STILLWATER	COLUMBUS H S	\$32,109	\$52,673	\$84,783
STILLWATER	FISHTAIL ELEM	\$0	\$0	\$0
STILLWATER	MOLT ELEM	\$0	\$0	\$0
STILLWATER	NYE ELEM	\$0	\$0	\$0
STILLWATER	PARK CITY ELEM	\$0	\$0	\$0
STILLWATER	PARK CITY H S	\$16,426	\$71,158	\$87,584
STILLWATER	RAPELJE ELEM	\$0	\$0	\$0
STILLWATER	RAPELJE H S	\$0	\$0	\$0
STILLWATER	REEDPOINT ELEM	\$0	\$0	\$0
STILLWATER	REEDPOINT H S	\$13,862	\$29,007	\$42,870
SWEET GRASS	BIG TIMBER ELEM	\$29,206	\$8,476	\$37,681
SWEET GRASS	BRIDGE ELEM	\$0	\$0	\$0

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SWEET GRASS	GREYCLIFF ELEM	\$0	\$0	\$0
SWEET GRASS	MCLEOD ELEM	\$0	\$0	\$0
SWEET GRASS	MELVILLE ELEM	\$0	\$0	\$0
SWEET GRASS	SWEET GRASS CO HS	\$52,964	\$59,591	\$112,555
TETON	BYNUM ELEM	\$0	\$0	\$0
TETON	CHOTEAU ELEM	\$30,632	\$5,452	\$36,084
TETON	CHOTEAU H S	\$41,372	\$23,359	\$64,731
TETON	DUTTON ELEM	\$0	\$0	\$0
TETON	DUTTON H S	\$0	\$0	\$0
TETON	FAIRFIELD ELEM	\$0	\$0	\$0
TETON	FAIRFIELD H S	\$33,424	\$103,926	\$137,350
TETON	GOLDEN RIDGE ELEM	\$0	\$0	\$0
TETON	GREENFIELD ELEM	\$3,661	\$9,439	\$13,100
TETON	PENDROY ELEM	\$0	\$0	\$0
TETON	POWER ELEM	\$13,549	\$20,568	\$34,117
TETON	POWER H S	\$38,361	\$33,496	\$71,857
TOOLE	GALATA ELEM	\$0	\$0	\$0
TOOLE	KEVIN ELEM	\$0	\$0	\$0
TOOLE	NICKOL ELEM	\$0	\$0	\$0
TOOLE	SHELBY ELEM	\$161,081	\$12,662	\$173,743
TOOLE	SHELBY H S	\$0	\$0	\$0
TOOLE	SUNBURST ELEM	\$0	\$0	\$0
TOOLE	SUNBURST H S	\$0	\$0	\$0
TREASURE	HYSHAM ELEM	\$0	\$0	\$0
TREASURE	HYSHAM H S	\$0	\$0	\$0
VALLEY	FRAZER ELEM	\$0	\$0	\$0
VALLEY	FRAZER H S	\$0	\$0	\$0
VALLEY	FT PECK ELEM	\$0	\$0	\$0
VALLEY	GLASGOW ELEM	\$0	\$0	\$0
VALLEY	GLASGOW H S	\$0	\$0	\$0
VALLEY	HINSDALE ELEM	\$0	\$0	\$0
VALLEY	HINSDALE H S	\$0	\$0	\$0
VALLEY	LUSTRE ELEM	\$0	\$0	\$0
VALLEY	NASHUA ELEM	\$30,522	\$9,040	\$39,562
VALLEY	NASHUA H S	\$36,289	\$49,822	\$86,112
VALLEY	OPHEIM ELEM	\$0	\$0	\$0
VALLEY	OPHEIM H S	\$0	\$0	\$0
WHEATLAND	HARLOWTON ELEM	\$51,959	\$48,101	\$100,060
WHEATLAND	HARLOWTON H S	\$8,232	\$2,379	\$10,611
WHEATLAND	JUDITH GAP ELEM	\$14,565	\$18,456	\$33,021
WHEATLAND	JUDITH GAP H S	\$14,130	\$20,395	\$34,525
WHEATLAND	SHAMMUT ELEM	\$0	\$0	\$0
WHEATLAND	TWO DOT ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX H S	\$0	\$0	\$0
YELLOWSTONE	BILLINGS ELEM	\$0	\$0	\$0
YELLOWSTONE	BILLINGS H S	\$0	\$0	\$0
YELLOWSTONE	BLUE CREEK ELEM	\$0	\$0	\$0
YELLOWSTONE	BROADVIEW ELEM	\$0	\$0	\$0
YELLOWSTONE	BROADVIEW H S	\$0	\$0	\$0
YELLOWSTONE	CANYON CRK ELEM	\$25,237	\$27,952	\$53,189
YELLOWSTONE	CUSTER ELEM	\$0	\$0	\$0
YELLOWSTONE	CUSTER H S	\$27,012	\$5,264	\$32,276
YELLOWSTONE	ELDER GROVE ELEM	\$0	\$0	\$0
YELLOWSTONE	ELYSIAN ELEM	\$0	\$0	\$0
YELLOWSTONE	HUNTLEY PROJ ELEM	\$77,261	\$1,103	\$78,364
YELLOWSTONE	HUNTLEY PROJ HS	\$60,208	\$74,591	\$134,799
YELLOWSTONE	INDEPENDENT ELEM	\$0	\$0	\$0
YELLOWSTONE	LAUREL ELEM	\$204,760	\$24,282	\$229,043
YELLOWSTONE	LAUREL H S	\$77,541	\$59,342	\$136,883

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COST OF EXPANSION WITH
NO NEW LOCAL MILLS

COUNTY	DISTRICT	LOCAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	STATE COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS	TOTAL COST OF ROOM TO MOVE WITH NO NEW LOCAL MILLS
YELLOWSTONE	LOCKWOOD ELEM	\$345,803	\$65,418	\$411,221
YELLOWSTONE	MORIN ELEM	\$0	\$0	\$0
YELLOWSTONE	PIONEER ELEM	\$0	\$0	\$0
YELLOWSTONE	SHEPHERD ELEM	\$22,531	\$13,293	\$35,824
YELLOWSTONE	SHEPHERD H S	\$73,040	\$90,364	\$163,403
YELLOWSTONE	YLSTN EDUCATION CENTER	\$0	\$0	\$0
TOTALS		\$20,479,719	\$11,374,289	\$31,854,008

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 COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
BEAVERHEAD	BEAVERHEAD CO HS	\$130,282	\$80,959	\$211,240
BEAVERHEAD	DILLON ELEM	\$559,404	\$259,703	\$819,107
BEAVERHEAD	GRANT ELEM	\$23,467	\$8,631	\$32,098
BEAVERHEAD	JACKSON ELEM	\$20,603	\$6,083	\$26,686
BEAVERHEAD	LIMA ELEM	\$48,724	\$42,549	\$91,273
BEAVERHEAD	LIMA H S	\$64,456	\$81,144	\$145,600
BEAVERHEAD	POLARIS ELEM	\$0	\$0	\$0
BEAVERHEAD	REICHL ELEM	\$18,620	\$15,807	\$34,427
BEAVERHEAD	WISDOM ELEM	\$5,786	\$3,679	\$9,464
BEAVERHEAD	WISE RIVER ELEM	\$12,694	\$14,844	\$27,538
BIG HORN	BIG BEND ELEM	\$10,499	\$4,669	\$15,168
BIG HORN	COMMUNITY ELEM	\$23,442	\$0	\$23,442
BIG HORN	HARDIN ELEM	\$0	\$0	\$0
BIG HORN	HARDIN H S	\$0	\$0	\$0
BIG HORN	LODGE GRASS ELEM	\$0	\$0	\$0
BIG HORN	LODGE GRASS H S	\$0	\$0	\$0
BIG HORN	PLENTY COUPS HS	\$0	\$0	\$0
BIG HORN	PRYOR ELEM	\$0	\$0	\$0
BIG HORN	SQUIRREL CRK ELEM	\$862	\$0	\$862
BIG HORN	WYOLA ELEM	\$0	\$0	\$0
BLAINE	BEAR PAW ELEM	\$54,815	\$0	\$54,815
BLAINE	CHINOOK ELEM	\$151,854	\$0	\$151,854
BLAINE	CHINOOK H S	\$132,052	\$0	\$132,052
BLAINE	CLEVELAND ELEM	\$22,643	\$11,969	\$34,612
BLAINE	COW ISLAND TRAIL ELEM	\$16,421	\$1,016	\$17,437
BLAINE	HARLEM ELEM	\$0	\$0	\$0
BLAINE	HARLEM H S	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE ELEM	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE H S	\$0	\$0	\$0
BLAINE	LLOYD ELEM	\$10,018	\$7,992	\$18,009
BLAINE	N HARLEM COLONY ELEM	\$193	\$3,495	\$3,688
BLAINE	TURNER ELEM	\$23,703	\$15,733	\$39,436
BLAINE	TURNER H S	\$9,913	\$5,591	\$15,504
BLAINE	ZURICH ELEM	\$107,403	\$0	\$107,403
BROADWATER	BROADWATER CO HS	\$334,377	\$0	\$334,377
BROADWATER	CROW CREEK EL	\$0	\$0	\$0
BROADWATER	TOSTON ELEM	\$0	\$0	\$0
BROADWATER	TOWNSEND ELEM	\$632,363	\$0	\$632,363
CARBON	BELFRY ELEM	\$0	\$0	\$0
CARBON	BELFRY H S	\$39,221	\$0	\$39,221
CARBON	BOYD ELEM	\$15,670	\$16,138	\$31,808
CARBON	BRIDGER ELEM	\$33,283	\$0	\$33,283
CARBON	BRIDGER H S	\$5,142	\$1,573	\$6,715
CARBON	EDGAR ELEM	\$2,021	\$415	\$2,436
CARBON	FROMBERG ELEM	\$68,771	\$87,679	\$156,450
CARBON	FROMBERG H S	\$51,185	\$94,069	\$145,253
CARBON	JACKSON ELEM	\$10,744	\$28,438	\$39,183
CARBON	JOLIET ELEM	\$107,303	\$194,803	\$302,106
CARBON	JOLIET H S	\$40,352	\$59,225	\$99,577
CARBON	LUTHER ELEM	\$30,865	\$12,922	\$43,787
CARBON	RED LODGE ELEM	\$293,764	\$31,935	\$325,699
CARBON	RED LODGE H S	\$54,451	\$41,389	\$95,839
CARBON	ROBERTS ELEM	\$33,322	\$68,290	\$101,612
CARBON	ROBERTS H S	\$55,029	\$140,178	\$195,207
CARTER	ALBION ELEM	\$2,650	\$11,943	\$14,593
CARTER	ALZADA ELEM	\$2,800	\$13,494	\$16,293
CARTER	CARTER CO H S	\$72,664	\$2,009	\$74,673
CARTER	EKALAKA ELEM	\$0	\$0	\$0
CARTER	HAMMOND-BOX ELDER EL	\$7,501	\$26,753	\$34,255
CARTER	JOHNSTON ELEM	\$6,781	\$10,185	\$16,966

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
CARTER	PINE HILL-PLAINVM EL	\$3,491	\$34,988	\$38,479
CARTER	RIDGE ELEM	\$3,891	\$11,322	\$15,213
CASCADE	BELT ELEM	\$147,951	\$0	\$147,951
CASCADE	BELT H S	\$22,134	\$30,243	\$52,378
CASCADE	CASCADE ELEM	\$117,801	\$26,571	\$144,372
CASCADE	CASCADE H S	\$54,946	\$96,827	\$151,773
CASCADE	CENTERVILLE EL	\$88,103	\$173,902	\$262,006
CASCADE	CENTERVILLE H S	\$41,641	\$149,932	\$191,573
CASCADE	DEEP CREEK ELEM	\$11,295	\$15,955	\$27,250
CASCADE	GREAT FALLS EL	\$2,901,693	\$1,703,159	\$4,604,652
CASCADE	GREAT FALLS H S	\$1,345,055	\$317,126	\$1,662,181
CASCADE	SIMMS H S	\$33,920	\$102,883	\$136,803
CASCADE	SUN RIVER VALLEY ELM	\$99,704	\$150,344	\$250,048
CASCADE	ULM ELEM	\$22,975	\$105,907	\$128,882
CASCADE	VAUGHN ELEM	\$72,454	\$122,537	\$194,991
CHOUTEAU	BENTON LAKE EL	\$476	\$701	\$1,177
CHOUTEAU	BIG SANDY ELEM	\$92,568	\$0	\$92,568
CHOUTEAU	BIG SANDY H S	\$4,452	\$0	\$4,452
CHOUTEAU	CARTER ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON H S	\$0	\$0	\$0
CHOUTEAU	GERALDINE ELEM	\$0	\$0	\$0
CHOUTEAU	GERALDINE H S	\$28,409	\$0	\$28,409
CHOUTEAU	HIGHWOOD ELEM	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD H S	\$23,648	\$5,309	\$28,957
CHOUTEAU	KNEES ELEM	\$3,081	\$3,102	\$6,182
CHOUTEAU	LOMA ELEM	\$0	\$0	\$0
CHOUTEAU	WARRICK ELEM	\$12,512	\$0	\$12,512
CUSTER	COTTONWOOD EL	\$1,995	\$30,654	\$32,649
CUSTER	CUSTER CO H S	\$362,634	\$97,582	\$460,217
CUSTER	GARLAND ELEM	\$1,121	\$17,812	\$18,932
CUSTER	HKT-BASIN SPR CRK EL	\$5,107	\$28,933	\$34,040
CUSTER	KINSEY ELEM	\$26,074	\$44,550	\$70,624
CUSTER	KIRCHER ELEM	\$54,787	\$21,930	\$76,717
CUSTER	MILES CITY ELEM	\$308,797	\$325,749	\$634,546
CUSTER	MOON CREEK EL	\$6,839	\$7,792	\$14,631
CUSTER	S H-FOSTER CRK ELEM	\$5,685	\$9,315	\$15,000
CUSTER	S Y ELEM	\$1,872	\$15,863	\$17,735
CUSTER	TRAIL CREEK EL	\$9,015	\$6,310	\$15,324
CUSTER	TWIN BUTTES EL	\$2,511	\$11,557	\$14,068
CUSTER	WHITNEY CRK EL	\$2,459	\$13,542	\$16,001
DANIELS	FLAXVILLE ELEM	\$15,916	\$3,436	\$19,352
DANIELS	FLAXVILLE H S	\$39,026	\$16,536	\$55,563
DANIELS	PEERLESS ELEM	\$618	\$316	\$934
DANIELS	PEERLESS H S	\$41,527	\$46,657	\$88,185
DANIELS	SCOBEE ELEM	\$88,574	\$20,719	\$109,293
DANIELS	SCOBEE H S	\$0	\$0	\$0
DAWSON	BLOOMFIELD ELEM	\$32,181	\$0	\$32,181
DAWSON	DAWSON CO H S	\$0	\$0	\$0
DAWSON	DEER CREEK ELEM	\$10,667	\$0	\$10,667
DAWSON	GLENDIVE ELEM	\$641,965	\$144,039	\$786,004
DAWSON	LINDSAY ELEM	\$36,871	\$0	\$36,871
DAWSON	RICHEY ELEM	\$0	\$0	\$0
DAWSON	RICHEY H S	\$20,535	\$0	\$20,535
DAWSON	UPPER CRACKERBOX/AMO	\$13,328	\$0	\$13,328
DEER LODGE	ANACONDA ELEM	\$412,829	\$371,292	\$784,121
DEER LODGE	ANACONDA H S	\$117,571	\$299,793	\$417,364
FALLON	BAKER ELEM	\$0	\$0	\$0
FALLON	BAKER H S	\$0	\$0	\$0
FALLON	FERTILE PRAIRIE EL	\$0	\$0	\$0

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EXPANSION OF ALL DISTRICTS TO 153X

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153X	STATE COST OF EXPANSION 153X	TOTAL COST OF EXPANSION 153X
FALLON	PLEVNA ELEM	\$0	\$0	\$0
FALLON	PLEVNA H S	\$1,553	\$0	\$1,553
FERGUS	AYERS ELEM	\$2,397	\$11,529	\$13,926
FERGUS	BROOKS ELEM	\$240	\$1,014	\$1,255
FERGUS	COTTONWOOD ELEM	\$1,326	\$16,190	\$17,516
FERGUS	DEERFIELD ELEM	\$4,248	\$24,487	\$28,735
FERGUS	DENTON ELEM	\$106,503	\$0	\$106,503
FERGUS	DENTON H S	\$69,043	\$0	\$69,043
FERGUS	FERGUS H S	\$262,256	\$389,285	\$651,541
FERGUS	GRASS RANGE EL	\$43,166	\$56,798	\$99,964
FERGUS	GRASS RANGE H S	\$30,087	\$25,701	\$55,787
FERGUS	HILGER ELEM	\$0	\$0	\$0
FERGUS	KING COLONY EL	\$13,970	\$1,950	\$15,921
FERGUS	LEWISTOWN ELEM	\$278,771	\$231,485	\$510,256
FERGUS	MAIDEN ELEM	\$1,454	\$8,147	\$9,601
FERGUS	MOORE ELEM	\$30,218	\$21,977	\$52,195
FERGUS	MOORE H S	\$44,537	\$27,101	\$71,638
FERGUS	ROY ELEM	\$9,776	\$5,237	\$15,013
FERGUS	ROY H S	\$17,185	\$15,522	\$32,707
FERGUS	SPRING CRK COLONY EL	\$4,501	\$11,626	\$16,127
FERGUS	WINIFRED ELEM	\$72,109	\$47,402	\$119,511
FERGUS	WINIFRED H S	\$17,059	\$1,870	\$18,929
FLATHEAD	BATAVIA ELEM	\$20,774	\$86,179	\$106,954
FLATHEAD	BIGFORK ELEM	\$305,039	\$0	\$305,039
FLATHEAD	BIGFORK H S	\$173,078	\$53,979	\$227,057
FLATHEAD	BOORMAN ELEM	\$9,269	\$57,391	\$66,660
FLATHEAD	CAYUSE PRAIRIE ELEM	\$88,627	\$228,007	\$316,634
FLATHEAD	COLUMBIA FALLS ELEM	\$941,256	\$131,048	\$1,072,303
FLATHEAD	COLUMBIA FALLS H S	\$504,197	(\$0)	\$504,197
FLATHEAD	CRESTON ELEM	\$22,069	\$28,413	\$50,483
FLATHEAD	DEER PARK ELEM	\$18,006	\$113,012	\$131,019
FLATHEAD	EVERGREEN ELEM	\$307,631	\$456,552	\$764,182
FLATHEAD	FAIR-MONT-EGAN ELEM	\$72,233	\$82,300	\$154,533
FLATHEAD	FLATHEAD H S	\$1,258,251	\$272,041	\$1,530,292
FLATHEAD	HELENA FLATS EL	\$61,285	\$184,668	\$245,953
FLATHEAD	KALISPELL ELEM	\$1,151,522	\$395,520	\$1,547,042
FLATHEAD	KILA ELEM	\$15,875	\$21,539	\$37,414
FLATHEAD	MARION ELEM	\$52,311	\$67,196	\$119,507
FLATHEAD	MOUNTAIN BROOK ELEM	\$0	\$0	\$0
FLATHEAD	OLNEY-BISSELL ELEM	\$26,747	\$35,790	\$62,538
FLATHEAD	PLEASANT VALLEY ELEM	\$5,056	\$14,031	\$19,086
FLATHEAD	SOMERS ELEM	\$413,289	\$0	\$413,289
FLATHEAD	SWAN RIVER EL	\$88,559	\$77,202	\$165,761
FLATHEAD	WEST GLACIER ELEM	\$35,751	\$0	\$35,751
FLATHEAD	WEST VALLEY EL	\$113,042	\$189,963	\$303,006
FLATHEAD	WHITEFISH ELEM	\$844,593	\$102,152	\$946,746
FLATHEAD	WHITEFISH H S	\$228,991	\$220,848	\$449,838
GALLATIN	AMSTERDAM ELEM	\$89,995	\$19,837	\$109,832
GALLATIN	ANDERSON ELEM	\$35,104	\$110,100	\$145,205
GALLATIN	BELGRADE ELEM	\$624,054	\$462,948	\$1,087,003
GALLATIN	BELGRADE H S	\$164,431	\$219,614	\$384,045
GALLATIN	BOZEMAN ELEM	\$1,223,306	\$144,044	\$1,367,349
GALLATIN	BOZEMAN H S	\$627,203	\$0	\$627,203
GALLATIN	COTTONWOOD EL	\$811	\$19,663	\$20,474
GALLATIN	GALLATIN GTWY ELEM	\$71,494	\$46,108	\$117,602
GALLATIN	LA MOTTE ELEM	\$27,855	\$74,056	\$101,911
GALLATIN	LOGAN ELEM	\$0	\$0	\$0
GALLATIN	MALMBORG ELEM	\$1,887	\$11,105	\$12,992
GALLATIN	MANHATTAN ELEM	\$165,782	\$208,619	\$374,401
GALLATIN	MANHATTAN H S	\$61,418	\$109,152	\$170,570

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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
GALLATIN	MONFORTON EL	\$66,422	\$83,723	\$150,145
GALLATIN	OPHIR ELEM	\$0	\$0	\$0
GALLATIN	PASS CREEK ELEM	\$2,411	\$16,371	\$18,783
GALLATIN	SPRINGHILL EL	\$1,594	\$11,802	\$13,396
GALLATIN	THREE FORKS EL	\$173,411	\$1,269	\$174,679
GALLATIN	THREE FORKS H S	\$88,431	\$74,640	\$163,071
GALLATIN	W YELLOWSTONE ELEM	\$0	\$0	\$0
GALLATIN	W YELLOWSTONE H S	\$35,106	\$18,246	\$53,352
GALLATIN	WILLOW CREEK EL	\$0	\$0	\$0
GALLATIN	WILLOW CREEK HS	\$18,754	\$48,210	\$66,964
GARFIELD	BENZIEM ELEM	\$1,809	\$14,764	\$16,573
GARFIELD	BIG DRY CREEK ELEM	\$6,514	\$11,101	\$17,615
GARFIELD	BLACKFOOT ELEM	\$1,595	\$6,992	\$8,587
GARFIELD	CAT CREEK ELEM	\$3,414	\$15,224	\$18,639
GARFIELD	COHAGEN ELEM	\$35,748	\$8,148	\$43,896
GARFIELD	FLAT CREEK ELEM	\$1,826	\$12,646	\$14,472
GARFIELD	GARFIELD CO H S	\$120,978	\$0	\$120,978
GARFIELD	JORDAN ELEM	\$96,553	\$85,178	\$181,731
GARFIELD	KESTER ELEM	\$7,718	\$10,934	\$18,652
GARFIELD	PINE GROVE ELEM	\$1,086	\$14,446	\$15,532
GARFIELD	ROSS ELEM	\$1,069	\$10,416	\$11,485
GARFIELD	SAND SPRINGS EL	\$17,261	\$0	\$17,261
GARFIELD	SUTHRLND-COULEE ELEM	\$11,452	\$17,187	\$28,639
GARFIELD	VAN NORMAN ELEM	\$2,286	\$3,212	\$5,498
GLACIER	BROWNING ELEM	\$0	\$0	\$0
GLACIER	BROWNING H S	\$0	\$0	\$0
GLACIER	CUT BANK ELEM	\$240,522	\$0	\$240,522
GLACIER	CUT BANK H S	\$0	\$0	\$0
GLACIER	E GLACIER PARK ELEM	\$0	\$0	\$0
GLACIER	SEVILLE ELEM	\$5,032	\$37,966	\$42,998
GOLDEN VALLEY	LAVINA ELEM	\$30,945	\$8,567	\$39,512
GOLDEN VALLEY	LAVINA H S	\$27,434	\$28,044	\$55,478
GOLDEN VALLEY	RYEGATE ELEM	\$15,305	\$0	\$15,305
GOLDEN VALLEY	RYEGATE H S	\$58,472	\$3,524	\$61,995
GRANITE	DRUMMOND ELEM	\$94,404	\$0	\$94,404
GRANITE	DRUMMOND H S	\$121,944	\$92,102	\$214,046
GRANITE	GRANITE H S	\$33,328	\$37,916	\$71,244
GRANITE	HALL ELEM	\$14,927	\$1,199	\$16,127
GRANITE	PHILIPSBURG EL	\$106,028	\$18,989	\$125,017
HILL	BLUE SKY ELEM	\$0	\$0	\$0
HILL	BLUE SKY HIGH	\$0	\$0	\$0
HILL	BOX ELDER ELEM	\$0	\$0	\$0
HILL	BOX ELDER H S	\$0	\$0	\$0
HILL	COTTONWOOD ELEM	\$26,944	\$0	\$26,944
HILL	DAVEY ELEM	\$7,908	\$0	\$7,908
HILL	GILDFORD COLONY ELEM	\$468	\$13,186	\$13,653
HILL	HAVRE ELEM	\$1,081,549	\$69,895	\$1,151,444
HILL	HAVRE H S	\$420,874	\$0	\$420,874
HILL	K-G ELEM	\$75,289	\$0	\$75,289
HILL	K-G HIGH SCHOOL	\$0	\$0	\$0
HILL	ROCKY BOY ELEM	\$0	\$0	\$0
JEFFERSON	BASIN ELEM	\$0	\$0	\$0
JEFFERSON	BOULDER ELEM	\$29,740	\$21,202	\$50,942
JEFFERSON	CARDWELL ELEM	\$49,414	\$0	\$49,414
JEFFERSON	CLANCY ELEM	\$282,173	\$0	\$282,173
JEFFERSON	JEFFERSON H S	\$271,002	\$0	\$271,002
JEFFERSON	MONTANA CITY ELEM	\$60,680	\$100	\$60,781
JEFFERSON	WHITEHALL ELEM	\$159,699	\$98,106	\$257,805
JEFFERSON	WHITEHALL H S	\$230,514	\$23,886	\$254,400
JUDITH BASIN	GEYSER ELEM	\$36,255	\$24,138	\$60,393

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
JUDITH BASIN	GEYSER H S	\$89,098	\$54,218	\$143,316
JUDITH BASIN	HOBSON ELEM	\$25,711	\$5,117	\$30,828
JUDITH BASIN	HOBSON H S	\$85,588	\$38,269	\$123,857
JUDITH BASIN	RAYNESFORD ELEM	\$15,519	\$7,832	\$23,351
JUDITH BASIN	STANFORD ELEM	\$38,955	\$0	\$38,955
JUDITH BASIN	STANFORD H S	\$56,974	\$7,103	\$64,077
LAKE	ARLEE ELEM	\$2,133	\$6,583	\$8,716
LAKE	ARLEE H S	\$21,843	\$190,835	\$212,678
LAKE	CHARLO ELEM	\$49,717	\$123,515	\$173,232
LAKE	CHARLO H S	\$42,399	\$99,460	\$141,859
LAKE	ELMO ELEM	\$0	\$0	\$0
LAKE	POLSON ELEM	\$1,343,494	\$0	\$1,343,494
LAKE	POLSON H S	\$380,940	\$66,134	\$447,073
LAKE	RONAN ELEM	\$295,289	\$581,911	\$877,200
LAKE	RONAN H S	\$108,795	\$311,494	\$420,289
LAKE	ST IGNATIUS ELEM	\$51,689	\$133,540	\$190,229
LAKE	ST IGNATIUS H S	\$24,154	\$163,191	\$187,345
LAKE	SWAN LAKE-SALMON ELEM	\$0	\$0	\$0
LAKE	UPPER WEST SHORE ELEM	\$32,132	\$0	\$32,132
LAKE	VALLEY VIEW ELEM	\$437	\$5,430	\$5,867
LEWIS & CLARK	AUCHARD CRK ELEM	\$5,026	\$0	\$5,026
LEWIS & CLARK	AUGUSTA ELEM	\$8,882	\$6,339	\$15,220
LEWIS & CLARK	AUGUSTA H S	\$90,743	\$60,610	\$151,353
LEWIS & CLARK	CRAIG ELEM	\$1,853	\$1,374	\$3,227
LEWIS & CLARK	E HELENA ELEM	\$536,957	\$428,947	\$965,904
LEWIS & CLARK	HELENA ELEM	\$1,336,108	\$586,103	\$1,922,210
LEWIS & CLARK	HELENA H S	\$688,928	\$112,518	\$801,446
LEWIS & CLARK	KESSLER ELEM	\$139,623	\$104,855	\$244,478
LEWIS & CLARK	LINCOLN ELEM	\$154,773	\$130,430	\$285,202
LEWIS & CLARK	LINCOLN HIGH SCHOOL	\$75,976	\$112,638	\$188,614
LEWIS & CLARK	TRINITY ELEM	\$34,932	\$0	\$34,932
LEWIS & CLARK	WOLF CREEK ELEM	\$0	\$0	\$0
LIBERTY	CHESTER ELEM	\$197,480	\$0	\$197,480
LIBERTY	CHESTER H S	\$0	\$0	\$0
LIBERTY	J-I ELEM	\$81,327	\$0	\$81,327
LIBERTY	J-I HIGH SCHOOL	\$0	\$0	\$0
LIBERTY	LIBERTY ELEM SCHOOL	\$805	\$14,401	\$15,205
LIBERTY	WHITLASH ELEM	\$8,136	\$0	\$8,136
LINCOLN	EUREKA ELEM	\$251,579	\$256,547	\$508,126
LINCOLN	FORTINE ELEM	\$53,576	\$82,728	\$136,305
LINCOLN	LIBBY ELEM	\$431,015	\$112,006	\$543,021
LINCOLN	LIBBY H S	\$326,977	\$43,486	\$370,463
LINCOLN	LINCOLN CO H S	\$78,276	\$63,200	\$141,476
LINCOLN	MCCORMICK ELEM	\$7,821	\$28,476	\$36,296
LINCOLN	REXFORD ELEM	\$0	\$0	\$0
LINCOLN	SYLVANITE ELEM	\$8,773	\$34,513	\$43,286
LINCOLN	TREGO ELEM	\$27,785	\$105,801	\$133,586
LINCOLN	TROY ELEM	\$318,083	\$0	\$318,083
LINCOLN	TROY H S	\$119,009	\$0	\$119,009
LINCOLN	YAAK ELEM	\$18,007	\$25,875	\$43,882
MADISON	ALDER ELEM	\$21,698	\$10,061	\$31,759
MADISON	ENNIS ELEM	\$4,619	\$0	\$4,619
MADISON	ENNIS H S	\$113,275	\$10,136	\$123,411
MADISON	HARRISON ELEM	\$47,961	\$30,793	\$78,754
MADISON	HARRISON H S	\$57,809	\$95,450	\$153,259
MADISON	SHERIDAN ELEM	\$162,741	\$134,782	\$297,523
MADISON	SHERIDAN H S	\$83,863	\$93,139	\$177,002
MADISON	TWIN BRIDGES ELEM	\$49,633	\$0	\$49,633
MADISON	TWIN BRIDGES H S	\$57,959	\$51,587	\$109,546
MCCONE	BROCKWAY ELEM	\$20,842	\$0	\$20,842

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
MCCONE	CIRCLE ELEM	\$86,225	\$48,606	\$134,831
MCCONE	CIRCLE H S	\$47,932	\$14,631	\$62,563
MCCONE	PRAIRIE ELK ELEM	\$0	\$0	\$0
MCCONE	SOUTHVIEW ELEM	\$0	\$0	\$0
MCCONE	VIDA ELEM	\$19,705	\$0	\$19,705
MEAGHER	LENNEP ELEM	\$9,806	\$5,280	\$15,085
MEAGHER	RINGLING ELEM	\$3,520	\$0	\$3,520
MEAGHER	WHT SULPHUR SPGS ELEM	\$76,675	\$0	\$76,675
MEAGHER	WHT SULPHUR SPGS HS	\$44,271	\$0	\$44,271
MINERAL	ALBERTON ELEM	\$42,620	\$33,067	\$75,687
MINERAL	ALBERTON H S	\$57,303	\$100,467	\$157,770
MINERAL	SALTESE ELEM	\$0	\$0	\$0
MINERAL	ST REGIS ELEM	\$84,532	\$3,749	\$88,280
MINERAL	ST REGIS H S	\$104,374	\$25,307	\$129,681
MINERAL	SUPERIOR ELEM	\$43,215	\$18,353	\$62,068
MINERAL	SUPERIOR H S	\$50,784	\$65,456	\$116,240
MISSOULA	BONNER ELEM	\$199,898	\$5,445	\$205,344
MISSOULA	CLINTON ELEM	\$117,641	\$205,344	\$322,984
MISSOULA	DESMET SCHOOL	\$39,856	\$9,777	\$49,633
MISSOULA	FRENCHTOWN ELEM	\$280,822	\$0	\$280,822
MISSOULA	FRENCHTOWN H S	\$0	\$0	\$0
MISSOULA	HELLGATE ELEM	\$491,282	\$54,194	\$545,476
MISSOULA	LOLO ELEM	\$132,757	\$198,183	\$330,939
MISSOULA	MISSOULA ELEM	\$2,113,688	\$577,920	\$2,691,608
MISSOULA	MISSOULA H S	\$882,222	\$0	\$882,222
MISSOULA	POTOMAC ELEM	\$21,231	\$39,955	\$61,186
MISSOULA	SEELEY LAKE ELEM	\$1,507	\$797	\$2,304
MISSOULA	SUNSET ELEM	\$0	\$0	\$0
MISSOULA	SWAN VALLEY ELEM	\$33,968	\$61,494	\$95,461
MISSOULA	TARGET RANGE ELEM	\$381,598	\$110,956	\$492,554
MISSOULA	WOODMAN ELEM	\$15,715	\$24,466	\$40,182
MUSSELSHELL	MELSTONE ELEM	\$69,862	\$0	\$69,862
MUSSELSHELL	MELSTONE H S	\$67,420	\$0	\$67,420
MUSSELSHELL	MUSSELSHELL ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP ELEM	\$435,088	\$0	\$435,088
MUSSELSHELL	ROUNDUP H S	\$236,191	\$0	\$236,191
PARK	ARROWHEAD ELEM	\$52,074	\$56,593	\$108,668
PARK	CLYDE PARK ELEM	\$40,778	\$57,603	\$98,381
PARK	CLYDE PARK H S	\$60,443	\$138,925	\$199,369
PARK	COOKE CITY ELEM	\$0	\$0	\$0
PARK	GARDINER ELEM	\$69,986	\$43,085	\$113,071
PARK	GARDINER H S	\$0	\$0	\$0
PARK	LIVINGSTON ELEM	\$235,277	\$47,066	\$282,343
PARK	PARK H S	\$94,710	\$75,118	\$169,828
PARK	PINE CREEK ELEM	\$15,264	\$18,187	\$33,451
PARK	RICHLAND ELEM	\$2,150	\$8,781	\$10,932
PARK	SPRINGDALE ELEM	\$2,993	\$13,773	\$16,766
PARK	WILSALL ELEM	\$53,200	\$47,210	\$100,410
PARK	WILSALL H S	\$51,329	\$54,370	\$105,699
PETROLEUM	WINNETT ELEM	\$72,312	\$0	\$72,312
PETROLEUM	WINNETT H S	\$76,301	\$4,037	\$80,338
PHILLIPS	DODSON ELEM	\$25,937	\$33,013	\$58,950
PHILLIPS	DODSON H S	\$46,245	\$0	\$46,245
PHILLIPS	LANDUSKY ELEM	\$14,970	\$0	\$14,970
PHILLIPS	MALTA ELEM	\$461,583	\$0	\$461,583
PHILLIPS	MALTA H S	\$77,816	\$5,068	\$82,885
PHILLIPS	SACO ELEM	\$0	\$0	\$0
PHILLIPS	SACO H S	\$0	\$0	\$0
PHILLIPS	SECOND CRK ELEM	\$2,976	\$9,894	\$12,870
PHILLIPS	SUN PRAIRIE ELEM	\$2,999	\$11,297	\$14,295

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
PHILLIPS	WHITEWATER ELEM	\$0	\$0	\$0
PHILLIPS	WHITEWATER H S	\$0	\$0	\$0
PONDERA	BRADY ELEM	\$8,928	\$0	\$8,928
PONDERA	BRADY H S	\$7,087	\$115	\$7,202
PONDERA	CONRAD ELEM	\$297,780	\$0	\$297,780
PONDERA	CONRAD H S	\$129,004	\$0	\$129,004
PONDERA	DUPUYER ELEM	\$11,036	\$9,108	\$20,145
PONDERA	HEART BUTTE ELEM	\$0	\$0	\$0
PONDERA	MIAMI ELEM	\$16,126	\$18,590	\$34,717
PONDERA	VALIER ELEM	\$166,967	\$31,205	\$198,171
PONDERA	VALIER H S	\$75,518	\$46,752	\$122,270
POWDER RIVER	BEAR CREEK ELEM	\$0	\$0	\$0
POWDER RIVER	BELLE CREEK EL	\$0	\$0	\$0
POWDER RIVER	BIDDLE ELEM	\$23,042	\$2,534	\$25,577
POWDER RIVER	BILLUP ELEM	\$1,418	\$10,845	\$12,262
POWDER RIVER	BROADUS ELEM	\$435	\$142	\$577
POWDER RIVER	HORKAN CRK ELEM	\$1,028	\$19,462	\$20,490
POWDER RIVER	POWDER RVR CO DIST HS	\$0	\$0	\$0
POWDER RIVER	POWDERVILLE EL	\$2,017	\$14,937	\$16,954
POWDER RIVER	SO STACEY ELEM	\$3,494	\$13,163	\$16,657
POWELL	AVON ELEM	\$27,328	\$7,585	\$34,913
POWELL	DEER LODGE ELEM	\$119,872	\$53,337	\$173,209
POWELL	ELLISTON ELEM	\$11,369	\$15,620	\$26,989
POWELL	GARRISON ELEM	\$0	\$0	\$0
POWELL	GOLD CREEK ELEM	\$34,363	\$0	\$34,363
POWELL	HELMVILLE ELEM	\$16,940	\$6,043	\$22,983
POWELL	OVANDO ELEM	\$10,450	\$11,356	\$21,806
POWELL	POWELL CO H S	\$140,664	\$55,194	\$195,858
PRAIRIE	FALLOW ELEM	\$28,799	\$740	\$29,539
PRAIRIE	TERRY ELEM	\$176,292	\$10,285	\$186,576
PRAIRIE	TERRY H S	\$91,661	\$100,772	\$192,433
RAVALLI	CORVALLIS ELEM	\$299,747	\$273,832	\$573,580
RAVALLI	CORVALLIS H S	\$157,497	\$302,545	\$460,042
RAVALLI	DARBY ELEM	\$270,527	\$59,164	\$329,691
RAVALLI	DARBY H S	\$148,423	\$159,529	\$307,952
RAVALLI	FLORENCE-CARLTON ELEM	\$274,317	\$331,304	\$605,621
RAVALLI	FLORENCE-CARLTON HS	\$50,927	\$146,836	\$197,764
RAVALLI	HAMILTON ELEM	\$615,104	\$158,378	\$773,483
RAVALLI	HAMILTON H S	\$239,788	\$393,529	\$633,317
RAVALLI	LOWE ROCK ELEM	\$76,973	\$120,925	\$197,897
RAVALLI	STEVENSVILLE EL	\$401,300	\$394,099	\$795,399
RAVALLI	STEVENSVILLE HS	\$160,515	\$350,089	\$510,604
RAVALLI	VICTOR ELEM	\$107,275	\$61,221	\$168,496
RAVALLI	VICTOR H S	\$71,041	\$116,975	\$188,016
RICHLAND	BRORSON ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW ELEM	\$146,292	\$0	\$146,292
RICHLAND	FAIRVIEW H S	\$141,967	\$0	\$141,967
RICHLAND	LAMBERT ELEM	\$0	\$0	\$0
RICHLAND	LAMBERT H S	\$3,425	\$30	\$3,455
RICHLAND	RAU ELEM	\$86,295	\$0	\$86,295
RICHLAND	SAVAGE ELEM	\$79,937	\$0	\$79,937
RICHLAND	SAVAGE H S	\$63,085	\$19,635	\$82,720
RICHLAND	SIDNEY ELEM	\$929,050	\$0	\$929,050
RICHLAND	SIDNEY H S	\$408,411	\$0	\$408,411
RICHLAND	THREE BUTTES EL	\$0	\$0	\$0
ROOSEVELT	BAINVILLE ELEM	\$0	\$0	\$0
ROOSEVELT	BAINVILLE H S	\$46,005	\$0	\$46,005
ROOSEVELT	BROCKTON ELEM	\$0	\$0	\$0
ROOSEVELT	BROCKTON H S	\$0	\$0	\$0
ROOSEVELT	CULBERTSON ELEM	\$22,954	\$0	\$22,954

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
ROOSEVELT	CULBERTSON H S	\$72,079	\$0	\$72,079
ROOSEVELT	FROID ELEM	\$0	\$0	\$0
ROOSEVELT	FROID H S	\$9,712	\$3,916	\$13,628
ROOSEVELT	FRONTIER ELEM	\$116,464	\$0	\$116,464
ROOSEVELT	POPLAR ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR H S	\$0	\$0	\$0
ROOSEVELT	WOLF POINT ELEM	\$214,576	\$133,484	\$348,060
ROOSEVELT	WOLF POINT H S	\$151,227	\$94,737	\$245,964
ROSEBUD	ASHLAND ELEM	\$0	\$0	\$0
ROSEBUD	BIRNEY ELEM	\$13	\$183	\$195
ROSEBUD	COLSTRIP ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP H S	\$0	\$0	\$0
ROSEBUD	FORSYTH ELEM	\$228,811	\$14,012	\$242,824
ROSEBUD	FORSYTH H S	\$145,284	\$0	\$145,284
ROSEBUD	INGOMAR ELEM	\$0	\$0	\$0
ROSEBUD	LAME DEER ELEM	\$0	\$0	\$0
ROSEBUD	ROCK SPRING ELEM	\$0	\$0	\$0
ROSEBUD	ROSEBUD ELEM	\$34,768	\$31,788	\$66,556
ROSEBUD	ROSEBUD H S	\$54,606	\$11,921	\$66,527
SANDERS	CAMAS PRAIRIE ELEM	\$2,406	\$13,459	\$15,865
SANDERS	DIXON ELEM	\$6,064	\$14,235	\$20,299
SANDERS	HOT SPRINGS ELEM	\$61,407	\$82,795	\$144,202
SANDERS	HOT SPRINGS H S	\$66,175	\$149,488	\$215,663
SANDERS	NOXON ELEM	\$62,896	\$0	\$62,896
SANDERS	NOXON H S	\$121,089	\$0	\$121,089
SANDERS	PARADISE ELEM	\$22,411	\$37,959	\$60,369
SANDERS	PLAINS ELEM	\$121,630	\$127,887	\$249,518
SANDERS	PLAINS H S	\$82,482	\$218,130	\$300,613
SANDERS	THOMPSON FALLS ELEM	\$165,727	\$0	\$165,727
SANDERS	THOMPSON FALLS H S	\$247,740	\$89,225	\$336,966
SANDERS	TROUT CRK ELEM	\$11,164	\$0	\$11,164
SHERIDAN	HIAMATHA ELEM	\$0	\$0	\$0
SHERIDAN	MEDICINE LK EL	\$62,246	\$0	\$62,246
SHERIDAN	MEDICINE LK H S	\$0	\$0	\$0
SHERIDAN	OUTLOOK ELEM	\$0	\$0	\$0
SHERIDAN	OUTLOOK H S	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD ELEM	\$325,317	\$0	\$325,317
SHERIDAN	PLENTYWOOD H S	\$18,196	\$4,295	\$22,491
SHERIDAN	WESTBY ELEM	\$0	\$0	\$0
SHERIDAN	WESTBY H S	\$0	\$0	\$0
SILVER BOW	BUTTE ELEM	\$307,722	\$188,845	\$496,567
SILVER BOW	BUTTE H S	\$33,263	\$6,333	\$39,597
SILVER BOW	DIVIDE ELEM	\$13,186	\$10,234	\$23,420
SILVER BOW	MELROSE ELEM	\$2,822	\$10,448	\$13,270
SILVER BOW	RAMSAY ELEM	\$51,433	\$0	\$51,433
STILLWATER	ABSAROOKEE ELEM	\$160,848	\$29,393	\$190,241
STILLWATER	ABSAROOKEE H S	\$140,322	\$64,030	\$204,353
STILLWATER	COLUMBUS ELEM	\$246,024	\$51,567	\$297,591
STILLWATER	COLUMBUS H S	\$92,382	\$151,549	\$243,932
STILLWATER	FISHTAIL ELEM	\$112,135	\$0	\$112,135
STILLWATER	HOLT ELEM	\$33,495	\$0	\$33,495
STILLWATER	NYE ELEM	\$39,989	\$0	\$39,989
STILLWATER	PARK CITY ELEM	\$122,407	\$191,673	\$314,081
STILLWATER	PARK CITY H S	\$50,817	\$220,133	\$270,950
STILLWATER	RAPELJE ELEM	\$20,958	\$0	\$20,958
STILLWATER	RAPELJE H S	\$28,803	\$0	\$28,803
STILLWATER	REEDPOINT ELEM	\$0	\$0	\$0
STILLWATER	REEDPOINT H S	\$22,355	\$46,777	\$69,132
SWEET GRASS	BIG TIMBER ELEM	\$262,800	\$76,268	\$339,068
SWEET GRASS	BRIDGE ELEM	\$0	\$0	\$0

COBB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
SWEET GRASS	GREYCLIFF ELEM	\$3,413	\$17,735	\$21,149
SWEET GRASS	MCLEOD ELEM	\$10,981	\$15,577	\$26,558
SWEET GRASS	MELVILLE ELEM	\$31,844	\$0	\$31,844
SWEET GRASS	SWEET GRASS CO HS	\$90,041	\$101,308	\$191,349
TETON	BYNUM ELEM	\$15,309	\$20,744	\$36,052
TETON	CHOTEAU ELEM	\$180,745	\$32,172	\$212,917
TETON	CHOTEAU H S	\$80,533	\$45,468	\$126,001
TETON	DUTTON ELEM	\$24,391	\$0	\$24,391
TETON	DUTTON H S	\$82,961	\$0	\$82,961
TETON	FAIRFIELD ELEM	\$105,114	\$161,147	\$266,261
TETON	FAIRFIELD H S	\$60,037	\$186,674	\$246,711
TETON	GOLDEN RIDGE ELEM	\$11,799	\$20,308	\$32,107
TETON	GREENFIELD ELEM	\$25,988	\$67,015	\$93,003
TETON	PENDROY ELEM	\$1,799	\$1,723	\$3,522
TETON	POWER ELEM	\$13,549	\$20,568	\$34,117
TETON	POWER H S	\$38,951	\$34,010	\$72,961
TOOLE	GALATA ELEM	\$0	\$0	\$0
TOOLE	KEVIN ELEM	\$0	\$0	\$0
TOOLE	NICKOL ELEM	\$0	\$0	\$0
TOOLE	SHELBY ELEM	\$161,081	\$12,662	\$173,743
TOOLE	SHELBY H S	\$0	\$0	\$0
TOOLE	SUNBURST ELEM	\$68,695	\$0	\$68,695
TOOLE	SUNBURST H S	\$0	\$0	\$0
TREASURE	HYSHAM ELEM	\$86,792	\$0	\$86,792
TREASURE	HYSHAM H S	\$63,766	\$1,081	\$64,847
VALLEY	FRAZER ELEM	\$0	\$0	\$0
VALLEY	FRAZER H S	\$0	\$0	\$0
VALLEY	FT PECK ELEM	\$0	\$0	\$0
VALLEY	GLASGOW ELEM	\$59,043	(\$0)	\$59,043
VALLEY	GLASGOW H S	\$0	\$0	\$0
VALLEY	HINSDALE ELEM	\$40,632	\$0	\$40,632
VALLEY	HINSDALE H S	\$62,925	\$0	\$62,925
VALLEY	LUSTRE ELEM	\$542	\$0	\$542
VALLEY	NASHUA ELEM	\$30,522	\$9,040	\$39,562
VALLEY	NASHUA H S	\$36,289	\$49,822	\$86,112
VALLEY	OPHEIM ELEM	\$33,868	\$0	\$33,868
VALLEY	OPHEIM H S	\$0	\$0	\$0
WHEATLAND	HARLOWTON ELEM	\$97,705	\$90,449	\$188,153
WHEATLAND	HARLOWTON H S	\$68,177	\$19,701	\$87,878
WHEATLAND	JUDITH GAP ELEM	\$42,441	\$53,779	\$96,220
WHEATLAND	JUDITH GAP H S	\$35,784	\$51,652	\$87,435
WHEATLAND	SHAMMUT ELEM	\$1,782	\$10,441	\$12,222
WHEATLAND	TWO DOT ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX ELEM	\$121,170	\$0	\$121,170
WIBAUX	WIBAUX H S	\$116,386	\$0	\$116,386
YELLOWSTONE	BILLINGS ELEM	\$2,355,788	\$183,697	\$2,539,485
YELLOWSTONE	BILLINGS H S	\$3,288,233	\$0	\$3,288,233
YELLOWSTONE	BLUE CREEK ELEM	\$130,667	\$37,905	\$168,573
YELLOWSTONE	BROADVIEW ELEM	\$60,440	\$0	\$60,440
YELLOWSTONE	BROADVIEW H S	\$110,599	\$0	\$110,599
YELLOWSTONE	CANYON CRK ELEM	\$94,335	\$104,485	\$198,820
YELLOWSTONE	CUSTER ELEM	\$1,297	\$0	\$1,297
YELLOWSTONE	CUSTER H S	\$62,110	\$12,104	\$74,214
YELLOWSTONE	ELDER GROVE ELEM	\$128,819	\$146,117	\$274,937
YELLOWSTONE	ELYSIAN ELEM	\$27,919	\$0	\$27,919
YELLOWSTONE	HUNTLEY PROJ ELEM	\$335,736	\$4,794	\$340,530
YELLOWSTONE	HUNTLEY PROJ HS	\$118,074	\$146,281	\$264,355
YELLOWSTONE	INDEPENDENT ELEM	\$141,262	\$138,020	\$279,282
YELLOWSTONE	LAUREL ELEM	\$1,060,298	\$125,739	\$1,186,037
YELLOWSTONE	LAUREL H S	\$280,126	\$214,378	\$494,503

COB REQUEST - GUARANTEE BY CATEGORY
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EXPANSION OF ALL DISTRICTS TO 153%

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
YELLOWSTONE	LOCKWOOD ELEM	\$605,052	\$114,462	\$719,513
YELLOWSTONE	MORIN ELEM	\$17,433	\$0	\$17,433
YELLOWSTONE	PIONEER ELEM	\$22,631	\$56,987	\$79,618
YELLOWSTONE	SHEPHERD ELEM	\$360,473	\$212,673	\$573,147
YELLOWSTONE	SHEPHERD H S	\$146,675	\$181,464	\$328,139
YELLOWSTONE	YLSTN EDUCATION CENTER	\$0	\$0	\$0
TOTALS		\$63,318,607	\$26,931,430	\$90,250,037

324

any more from 10/15

*1. build in negative no education account
 a. tax wealthy small districts have more tax money
 b. new schedules than actual cost
 c. very mercantile of history*

 ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
 FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

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 07/01/89 value
 12:07 PM
 SENATE EDUCATION

EXHIBIT NO. 20
 DATE 7/8/89
 BILL NO. HB 28

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
BEAVERHEAD	BEAVERHEAD CO HS	\$157,700	\$53,540	\$211,240
BEAVERHEAD	DILLON ELEM	\$427,731	\$391,376	\$819,107
BEAVERHEAD	GRANT ELEM	\$32,098	\$0	\$32,098
BEAVERHEAD	JACKSON ELEM	\$26,686	\$0	\$26,686
BEAVERHEAD	LIMA ELEM	\$91,273	\$0	\$91,273
BEAVERHEAD	LIMA H S	\$137,354	\$18,246	\$145,600
BEAVERHEAD	POLARIS ELEM	\$0	\$0	\$0
BEAVERHEAD	REICHLE ELEM	\$34,427	\$0	\$34,427
BEAVERHEAD	WISDOM ELEM	\$9,464	\$0	\$9,464
BEAVERHEAD	WISE RIVER ELEM	\$27,538	\$0	\$27,538
BIG HORN	BIG BEND ELEM	\$15,168	\$0	\$15,168
BIG HORN	COMMUNITY ELEM	\$23,442	\$0	\$23,442
BIG HORN	HARDIN ELEM	\$0	\$0	\$0
BIG HORN	HARDIN H S	\$0	\$0	\$0
BIG HORN	LODGE GRASS ELEM	\$0	\$0	\$0
BIG HORN	LODGE GRASS H S	\$0	\$0	\$0
BIG HORN	PLENTY COUPS HS	\$0	\$0	\$0
BIG HORN	PRYOR ELEM	\$0	\$0	\$0
BIG HORN	SQUIRREL CRK ELEM	\$862	\$0	\$862
BIG HORN	WYOLA ELEM	\$0	\$0	\$0
BLAINE	BEAR PAW ELEM	\$54,815	\$0	\$54,815
BLAINE	CHINOOK ELEM	\$151,854	\$0	\$151,854
BLAINE	CHINOOK H S	\$132,052	\$0	\$132,052
BLAINE	CLEVELAND ELEM	\$34,612	\$0	\$34,612
BLAINE	COW ISLAND TRAIL ELEM	\$17,437	\$0	\$17,437
BLAINE	HARLEM ELEM	\$0	\$0	\$0
BLAINE	HARLEM H S	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE ELEM	\$0	\$0	\$0
BLAINE	HAYS-LODGE POLE H S	\$0	\$0	\$0
BLAINE	LLOYD ELEM	\$18,009	\$0	\$18,009
BLAINE	N HARLEM COLONY ELEM	\$2,068	\$1,620	\$3,688
BLAINE	TURNER ELEM	\$39,436	\$0	\$39,436
BLAINE	TURNER H S	\$15,504	\$0	\$15,504
BLAINE	ZURICH ELEM	\$107,403	\$0	\$107,403
BROADWATER	BROADWATER CO HS	\$334,377	\$0	\$334,377
BROADWATER	CROW CREEK EL	\$0	\$0	\$0
BROADWATER	TOSTON ELEM	\$0	\$0	\$0
BROADWATER	TOWNSEND ELEM	\$632,363	\$0	\$632,363
CARBON	BELFRY ELEM	\$0	\$0	\$0
CARBON	BELFRY H S	\$39,221	\$0	\$39,221
CARBON	BOYD ELEM	\$31,808	\$0	\$31,808
CARBON	BRIDGER ELEM	\$33,283	\$0	\$33,283
CARBON	BRIDGER H S	\$6,715	\$0	\$6,715
CARBON	EDGAR ELEM	\$2,436	\$0	\$2,436
CARBON	FROMBERG ELEM	\$73,719	\$82,731	\$156,450
CARBON	FROMBERG H S	\$85,205	\$60,048	\$145,253
CARBON	JACKSON ELEM	\$24,289	\$14,893	\$39,183
CARBON	JOLIET ELEM	\$115,023	\$187,083	\$302,106
CARBON	JOLIET H S	\$67,173	\$32,405	\$99,577
CARBON	LUTHER ELEM	\$43,787	\$0	\$43,787
CARBON	RED LODGE ELEM	\$224,617	\$101,081	\$325,699
CARBON	RED LODGE H S	\$93,950	\$1,889	\$95,839
CARBON	ROBERTS ELEM	\$66,734	\$34,878	\$101,612
CARBON	ROBERTS H S	\$91,604	\$103,603	\$195,207
CARTER	ALBION ELEM	\$14,593	\$0	\$14,593
CARTER	ALZADA ELEM	\$16,293	\$0	\$16,293
CARTER	CARTER CO H S	\$74,673	\$0	\$74,673
CARTER	EKALAKA ELEM	\$0	\$0	\$0
CARTER	HAMMOND-BOX ELDER EL	\$34,255	\$0	\$34,255
CARTER	JOHNSTON ELEM	\$16,966	\$0	\$16,966

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
CARTER	PINE HILL-PLAINVW EL	\$38,479	\$0	\$38,479
CARTER	RIDGE ELEM	\$15,213	\$0	\$15,213
CASCADE	BELT ELEM	\$147,951	\$0	\$147,951
CASCADE	BELT H S	\$38,191	\$14,187	\$52,378
CASCADE	CASCADE ELEM	\$126,276	\$18,096	\$144,372
CASCADE	CASCADE H S	\$94,805	\$56,968	\$151,773
CASCADE	CENTERVILLE EL	\$94,442	\$167,564	\$262,006
CASCADE	CENTERVILLE H S	\$69,318	\$122,254	\$191,573
CASCADE	DEEP CREEK ELEM	\$27,250	\$0	\$27,250
CASCADE	GREAT FALLS EL	\$2,218,537	\$2,386,115	\$4,604,652
CASCADE	GREAT FALLS H S	\$817,282	\$844,899	\$1,662,181
CASCADE	SIMMS H S	\$58,526	\$78,276	\$136,803
CASCADE	SUN RIVER VALLEY ELM	\$106,877	\$143,171	\$250,048
CASCADE	ULM ELEM	\$46,013	\$82,869	\$128,882
CASCADE	VAUGHN ELEM	\$77,667	\$117,324	\$194,991
CHOUTEAU	BENTON LAKE EL	\$1,177	\$0	\$1,177
CHOUTEAU	BIG SANDY ELEM	\$92,568	\$0	\$92,568
CHOUTEAU	BIG SANDY H S	\$4,452	\$0	\$4,452
CHOUTEAU	CARTER ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON ELEM	\$0	\$0	\$0
CHOUTEAU	FT BENTON H S	\$0	\$0	\$0
CHOUTEAU	GERALDINE ELEM	\$0	\$0	\$0
CHOUTEAU	GERALDINE H S	\$28,409	\$0	\$28,409
CHOUTEAU	HIGHWOOD ELEM	\$0	\$0	\$0
CHOUTEAU	HIGHWOOD H S	\$28,957	\$0	\$28,957
CHOUTEAU	KNEES ELEM	\$6,182	\$0	\$6,182
CHOUTEAU	LOMA ELEM	\$0	\$0	\$0
CHOUTEAU	WARRICK ELEM	\$12,512	\$0	\$12,512
CUSTER	COTTONWOOD EL	\$30,413	\$2,236	\$32,649
CUSTER	CUSTER CO H S	\$220,344	\$239,873	\$460,217
CUSTER	GARLAND ELEM	\$17,081	\$1,851	\$18,932
CUSTER	HKT-BASIN SPR CRK EL	\$34,040	\$0	\$34,040
CUSTER	KINSEY ELEM	\$52,218	\$18,406	\$70,624
CUSTER	KIRCHER ELEM	\$76,717	\$0	\$76,717
CUSTER	MILES CITY ELEM	\$236,112	\$398,434	\$634,546
CUSTER	MOON CREEK EL	\$14,631	\$0	\$14,631
CUSTER	S H-FOSTER CRK ELEM	\$15,000	\$0	\$15,000
CUSTER	S Y ELEM	\$17,735	\$0	\$17,735
CUSTER	TRAIL CREEK EL	\$15,324	(\$0)	\$15,324
CUSTER	TWIN BUTTES EL	\$14,068	\$0	\$14,068
CUSTER	WHITNEY CRK EL	\$16,001	\$0	\$16,001
DANIELS	FLAXVILLE ELEM	\$19,352	\$0	\$19,352
DANIELS	FLAXVILLE H S	\$55,563	\$0	\$55,563
DANIELS	PEERLESS ELEM	\$934	\$0	\$934
DANIELS	PEERLESS H S	\$88,185	\$0	\$88,185
DANIELS	SCOBEE ELEM	\$94,947	\$14,347	\$109,293
DANIELS	SCOBEE H S	\$0	\$0	\$0
DAWSON	BLOOMFIELD ELEM	\$32,181	\$0	\$32,181
DAWSON	DAWSON CO H S	\$0	\$0	\$0
DAWSON	DEER CREEK ELEM	\$10,667	\$0	\$10,667
DAWSON	GLENDIVE ELEM	\$490,859	\$295,145	\$786,004
DAWSON	LINDSAY ELEM	\$36,871	\$0	\$36,871
DAWSON	RICHEY ELEM	\$0	\$0	\$0
DAWSON	RICHEY H S	\$20,535	\$0	\$20,535
DAWSON	UPPER CRACKERBOX/AMO	\$13,328	\$0	\$13,328
DEER LODGE	ANACONDA ELEM	\$315,657	\$468,464	\$784,121
DEER LODGE	ANACONDA H S	\$142,314	\$275,050	\$417,364
FALLON	BAKER ELEM	\$0	\$0	\$0
FALLON	BAKER H S	\$0	\$0	\$0
FALLON	FERTILE PRAIRIE EL	\$0	\$0	\$0

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
FALLON	PLEVNA ELEM	\$0	\$0	\$0
FALLON	PLEVNA H S	\$1,553	\$0	\$1,553
FERGUS	AYERS ELEM	\$13,926	\$0	\$13,926
FERGUS	BROOKS ELEM	\$1,255	\$0	\$1,255
FERGUS	COTTONWOOD ELEM	\$14,216	\$3,301	\$17,516
FERGUS	DEERFIELD ELEM	\$17,336	\$11,399	\$28,735
FERGUS	DENTON ELEM	\$106,503	\$0	\$106,503
FERGUS	DENTON H S	\$69,043	\$0	\$69,043
FERGUS	FERGUS H S	\$317,449	\$334,091	\$651,541
FERGUS	GRASS RANGE EL	\$86,450	\$13,514	\$99,964
FERGUS	GRASS RANGE H S	\$55,787	\$0	\$55,787
FERGUS	HILGER ELEM	\$0	\$0	\$0
FERGUS	KING COLONY EL	\$15,921	\$0	\$15,921
FERGUS	LEWISTOWN ELEM	\$213,154	\$297,102	\$510,256
FERGUS	MAIDEN ELEM	\$9,601	\$0	\$9,601
FERGUS	MOORE ELEM	\$52,195	\$0	\$52,195
FERGUS	MOORE H S	\$71,638	\$0	\$71,638
FERGUS	ROY ELEM	\$15,013	\$0	\$15,013
FERGUS	ROY H S	\$32,707	\$0	\$32,707
FERGUS	SPRING CRK COLONY EL	\$16,127	\$0	\$16,127
FERGUS	WINIFRED ELEM	\$119,511	\$0	\$119,511
FERGUS	WINIFRED H S	\$18,929	\$0	\$18,929
FLATHEAD	BATAVIA ELEM	\$41,605	\$65,349	\$106,954
FLATHEAD	BIGFORK ELEM	\$238,704	\$66,335	\$305,039
FLATHEAD	BIGFORK H S	\$174,844	\$52,213	\$227,057
FLATHEAD	BOORMAN ELEM	\$18,562	\$48,098	\$66,660
FLATHEAD	CAYUSE PRAIRIE ELEM	\$95,003	\$221,631	\$316,634
FLATHEAD	COLUMBIA FALLS ELEM	\$719,702	\$352,601	\$1,072,303
FLATHEAD	COLUMBIA FALLS H S	\$335,996	\$168,200	\$504,197
FLATHEAD	CRESTON ELEM	\$44,199	\$6,284	\$50,483
FLATHEAD	DEER PARK ELEM	\$36,062	\$94,957	\$131,019
FLATHEAD	EVERGREEN ELEM	\$235,220	\$528,962	\$764,182
FLATHEAD	FAIR-MONT-EGAN ELEM	\$77,430	\$77,103	\$154,533
FLATHEAD	FLATHEAD H S	\$764,538	\$765,754	\$1,530,292
FLATHEAD	HELENA FLATS EL	\$65,694	\$180,259	\$245,953
FLATHEAD	KALISPELL ELEM	\$880,476	\$666,566	\$1,547,042
FLATHEAD	KILA ELEM	\$31,793	\$5,621	\$37,414
FLATHEAD	MARION ELEM	\$104,764	\$14,743	\$119,507
FLATHEAD	MOUNTAIN BROOK ELEM	\$0	\$0	\$0
FLATHEAD	OLNEY-BISSELL ELEM	\$53,567	\$8,971	\$62,538
FLATHEAD	PLEASANT VALLEY ELEM	\$19,086	\$0	\$19,086
FLATHEAD	SOMERS ELEM	\$413,289	\$0	\$413,289
FLATHEAD	SWAN RIVER EL	\$94,930	\$70,831	\$165,761
FLATHEAD	WEST GLACIER ELEM	\$35,751	\$0	\$35,751
FLATHEAD	WEST VALLEY EL	\$121,175	\$181,831	\$303,006
FLATHEAD	WHITEFISH ELEM	\$645,792	\$300,953	\$946,746
FLATHEAD	WHITEFISH H S	\$277,183	\$172,655	\$449,838
GALLATIN	AMSTERDAM ELEM	\$109,832	\$0	\$109,832
GALLATIN	ANDERSON ELEM	\$70,304	\$74,901	\$145,205
GALLATIN	BELGRADE ELEM	\$477,164	\$609,839	\$1,087,003
GALLATIN	BELGRADE H S	\$199,036	\$185,009	\$384,045
GALLATIN	BOZEMAN ELEM	\$935,363	\$431,986	\$1,367,349
GALLATIN	BOZEMAN H S	\$469,666	\$157,538	\$627,203
GALLATIN	COTTONWOOD EL	\$12,366	\$8,108	\$20,474
GALLATIN	GALLATIN GTWY ELEM	\$76,637	\$40,964	\$117,602
GALLATIN	LA MOTTE ELEM	\$55,787	\$46,125	\$101,911
GALLATIN	LOGAN ELEM	\$0	\$0	\$0
GALLATIN	MALMBORG ELEM	\$12,992	\$0	\$12,992
GALLATIN	MANHATTAN ELEM	\$126,760	\$247,641	\$374,401
GALLATIN	MANHATTAN H S	\$105,972	\$64,598	\$170,570

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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
GALLATIN	MONFORTON EL	\$71,201	\$78,944	\$150,145
GALLATIN	OPHIR ELEM	\$0	\$0	\$0
GALLATIN	PASS CREEK ELEM	\$18,783	\$0	\$18,783
GALLATIN	SPRINGHILL EL	\$13,396	\$0	\$13,396
GALLATIN	THREE FORKS EL	\$174,679	\$0	\$174,679
GALLATIN	THREE FORKS H S	\$152,580	\$10,491	\$163,071
GALLATIN	W YELLOWSTONE ELEM	\$0	\$0	\$0
GALLATIN	W YELLOWSTONE H S	\$53,352	\$0	\$53,352
GALLATIN	WILLOW CREEK EL	\$0	\$0	\$0
GALLATIN	WILLOW CREEK HS	\$58,678	\$8,286	\$66,964
GARFIELD	BENZIE ELEM	\$16,573	\$0	\$16,573
GARFIELD	BIG DRY CREEK ELEM	\$17,615	\$0	\$17,615
GARFIELD	BLACKFOOT ELEM	\$8,587	\$0	\$8,587
GARFIELD	CAT CREEK ELEM	\$18,639	\$0	\$18,639
GARFIELD	COHAGEN ELEM	\$43,896	\$0	\$43,896
GARFIELD	FLAT CREEK ELEM	\$14,472	\$0	\$14,472
GARFIELD	GARFIELD CO H S	\$120,978	\$0	\$120,978
GARFIELD	JORDAN ELEM	\$103,499	\$78,232	\$181,731
GARFIELD	KESTER ELEM	\$18,652	\$0	\$18,652
GARFIELD	PINE GROVE ELEM	\$11,640	\$3,891	\$15,532
GARFIELD	ROSS ELEM	\$11,460	\$25	\$11,485
GARFIELD	SAND SPRINGS EL	\$17,261	\$0	\$17,261
GARFIELD	SUTHERLAND-COULEE ELEM	\$28,639	\$0	\$28,639
GARFIELD	VAN NORMAN ELEM	\$5,498	\$0	\$5,498
GLACIER	BROWNING ELEM	\$0	\$0	\$0
GLACIER	BROWNING H S	\$0	\$0	\$0
GLACIER	CUT BANK ELEM	\$240,522	\$0	\$240,522
GLACIER	CUT BANK H S	\$0	\$0	\$0
GLACIER	E GLACIER PARK ELEM	\$0	\$0	\$0
GLACIER	SEVILLE ELEM	\$11,375	\$31,623	\$42,998
GOLDEN VALLEY	LAVINA ELEM	\$39,512	\$0	\$39,512
GOLDEN VALLEY	LAVINA H S	\$55,478	\$0	\$55,478
GOLDEN VALLEY	RYEGATE ELEM	\$15,305	\$0	\$15,305
GOLDEN VALLEY	RYEGATE H S	\$61,995	\$0	\$61,995
GRANITE	DRUMMOND ELEM	\$94,404	\$0	\$94,404
GRANITE	DRUMMOND H S	\$202,995	\$11,051	\$214,046
GRANITE	GRANITE H S	\$55,480	\$15,764	\$71,244
GRANITE	HALL ELEM	\$16,127	\$0	\$16,127
GRANITE	PHILIPSBURG EL	\$113,656	\$11,360	\$125,017
HILL	BLUE SKY ELEM	\$0	\$0	\$0
HILL	BLUE SKY HIGH	\$0	\$0	\$0
HILL	BOX ELDER ELEM	\$0	\$0	\$0
HILL	BOX ELDER H S	\$0	\$0	\$0
HILL	COTTONWOOD ELEM	\$26,944	\$0	\$26,944
HILL	DAVEY ELEM	\$7,908	\$0	\$7,908
HILL	GILDFORD COLONY ELEM	\$7,130	\$6,524	\$13,653
HILL	HAVRE ELEM	\$826,973	\$324,471	\$1,151,444
HILL	HAVRE H S	\$382,253	\$38,621	\$420,874
HILL	K-G ELEM	\$75,289	\$0	\$75,289
HILL	K-G HIGH SCHOOL	\$0	\$0	\$0
HILL	ROCKY BOY ELEM	\$0	\$0	\$0
JEFFERSON	BASIN ELEM	\$0	\$0	\$0
JEFFERSON	BOULDER ELEM	\$31,879	\$19,063	\$50,942
JEFFERSON	CARDWELL ELEM	\$49,414	\$0	\$49,414
JEFFERSON	CLANCY ELEM	\$232,644	\$49,529	\$282,173
JEFFERSON	JEFFERSON H S	\$271,002	\$0	\$271,002
JEFFERSON	MONTANA CITY ELEM	\$60,781	\$0	\$60,781
JEFFERSON	WHITEHALL ELEM	\$122,109	\$135,696	\$257,805
JEFFERSON	WHITEHALL H S	\$232,866	\$21,535	\$254,400
JUDITH BASIN	GEYSER ELEM	\$60,393	\$0	\$60,393

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JUDITH BASIN	GEYSER H S	\$143,316	\$0	\$143,316
JUDITH BASIN	HOBSON ELEM	\$30,828	\$0	\$30,828
JUDITH BASIN	HOBSON H S	\$123,857	(\$0)	\$123,857
JUDITH BASIN	RAYNESFORD ELEM	\$23,351	\$0	\$23,351
JUDITH BASIN	STANFORD ELEM	\$38,955	\$0	\$38,955
JUDITH BASIN	STANFORD H S	\$64,077	\$0	\$64,077
LAKE	ARLEE ELEM	\$1,631	\$7,085	\$8,716
LAKE	ARLEE H S	\$37,688	\$174,989	\$212,678
LAKE	CHARLO ELEM	\$53,294	\$119,938	\$173,232
LAKE	CHARLO H S	\$70,580	\$71,279	\$141,859
LAKE	ELMO ELEM	\$0	\$0	\$0
LAKE	POLSON ELEM	\$1,133,590	\$209,903	\$1,343,494
LAKE	POLSON H S	\$447,073	(\$0)	\$447,073
LAKE	ROMAN ELEM	\$225,784	\$651,416	\$877,200
LAKE	ROMAN H S	\$131,691	\$288,598	\$420,289
LAKE	ST IGNATIUS ELEM	\$39,522	\$150,707	\$190,229
LAKE	ST IGNATIUS H S	\$41,675	\$145,670	\$187,345
LAKE	SWAN LAKE-SALMON ELEM	\$0	\$0	\$0
LAKE	UPPER WEST SHORE ELEM	\$32,132	\$0	\$32,132
LAKE	VALLEY VIEW ELEM	\$5,867	\$0	\$5,867
LEWIS & CLARK	AUCHARD CRK ELEM	\$2,693	\$2,333	\$5,026
LEWIS & CLARK	AUGUSTA ELEM	\$15,220	\$0	\$15,220
LEWIS & CLARK	AUGUSTA H S	\$151,057	\$296	\$151,353
LEWIS & CLARK	CRAIG ELEM	\$3,227	\$0	\$3,227
LEWIS & CLARK	E HELENA ELEM	\$410,567	\$555,336	\$965,904
LEWIS & CLARK	HELENA ELEM	\$1,021,614	\$900,597	\$1,922,210
LEWIS & CLARK	HELENA H S	\$418,606	\$382,840	\$801,446
LEWIS & CLARK	KESSLER ELEM	\$149,669	\$94,810	\$244,478
LEWIS & CLARK	LINCOLN ELEM	\$165,908	\$119,294	\$285,202
LEWIS & CLARK	LINCOLN HIGH SCHOOL	\$126,474	\$62,140	\$188,614
LEWIS & CLARK	TRINITY ELEM	\$34,932	\$0	\$34,932
LEWIS & CLARK	WOLF CREEK ELEM	\$0	\$0	\$0
LIBERTY	CHESTER ELEM	\$197,480	\$0	\$197,480
LIBERTY	CHESTER H S	\$0	\$0	\$0
LIBERTY	J-I ELEM	\$81,327	\$0	\$81,327
LIBERTY	J-I HIGH SCHOOL	\$0	\$0	\$0
LIBERTY	LIBERTY ELEM SCHOOL	\$12,265	\$2,940	\$15,205
LIBERTY	WHITLASH ELEM	\$8,136	\$0	\$8,136
LINCOLN	EUREKA ELEM	\$192,362	\$315,764	\$508,126
LINCOLN	FORTUNE ELEM	\$107,298	\$29,007	\$136,305
LINCOLN	LIBBY ELEM	\$329,563	\$213,458	\$543,021
LINCOLN	LIBBY H S	\$198,677	\$171,786	\$370,463
LINCOLN	LINCOLN CO H S	\$79,075	\$62,401	\$141,476
LINCOLN	MCCORMICK ELEM	\$17,680	\$18,617	\$36,296
LINCOLN	REXFORD ELEM	\$0	\$0	\$0
LINCOLN	SYLVANITE ELEM	\$19,832	\$23,454	\$43,286
LINCOLN	TREGO ELEM	\$55,646	\$77,940	\$133,586
LINCOLN	TROY ELEM	\$303,204	\$14,879	\$318,083
LINCOLN	TROY H S	\$119,009	\$0	\$119,009
LINCOLN	YAAK ELEM	\$40,706	\$3,175	\$43,882
MADISON	ALDER ELEM	\$31,759	\$0	\$31,759
MADISON	ENNIS ELEM	\$4,619	\$0	\$4,619
MADISON	ENNIS H S	\$123,411	\$0	\$123,411
MADISON	HARRISON ELEM	\$78,754	\$0	\$78,754
MADISON	HARRISON H S	\$123,190	\$30,070	\$153,259
MADISON	SHERIDAN ELEM	\$174,450	\$123,073	\$297,523
MADISON	SHERIDAN H S	\$139,604	\$37,398	\$177,002
MADISON	TWIN BRIDGES ELEM	\$49,633	\$0	\$49,633
MADISON	TWIN BRIDGES H S	\$96,482	\$13,064	\$109,546
MCONE	BROCKWAY ELEM	\$20,842	\$0	\$20,842

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

HB28-3RD.WK1
07/01/89
12:07 PM

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
MCCONE	CIRCLE ELEM	\$92,429	\$42,402	\$134,831
MCCONE	CIRCLE H S	\$62,563	\$0	\$62,563
MCCONE	PRAIRIE ELK ELEM	\$0	\$0	\$0
MCCONE	SOUTHVIEW ELEM	\$0	\$0	\$0
MCCONE	VIDA ELEM	\$19,705	\$0	\$19,705
MEAGHER	LENNEP ELEM	\$15,085	\$0	\$15,085
MEAGHER	RINGLING ELEM	\$3,520	\$0	\$3,520
MEAGHER	WHT SULPHUR SPGS ELEM	\$76,675	\$0	\$76,675
MEAGHER	WHT SULPHUR SPGS HS	\$44,271	\$0	\$44,271
MINERAL	ALBERTON ELEM	\$45,686	\$30,000	\$75,687
MINERAL	ALBERTON H S	\$95,390	\$62,380	\$157,770
MINERAL	SALTESE ELEM	\$0	\$0	\$0
MINERAL	ST REGIS ELEM	\$88,280	\$0	\$88,280
MINERAL	ST REGIS H S	\$129,681	\$0	\$129,681
MINERAL	SUPERIOR ELEM	\$46,324	\$15,744	\$62,068
MINERAL	SUPERIOR H S	\$87,624	\$28,616	\$116,240
MISSOULA	BONNER ELEM	\$152,846	\$52,497	\$205,344
MISSOULA	CLINTON ELEM	\$126,105	\$196,880	\$322,984
MISSOULA	DESMET SCHOOL	\$49,633	\$0	\$49,633
MISSOULA	FRENCHTOWN ELEM	\$280,822	\$0	\$280,822
MISSOULA	FRENCHTOWN H S	\$0	\$0	\$0
MISSOULA	HELLGATE ELEM	\$375,644	\$169,832	\$545,476
MISSOULA	LOLO ELEM	\$101,508	\$229,431	\$330,939
MISSOULA	MISSOULA ELEM	\$1,616,166	\$1,075,442	\$2,691,608
MISSOULA	MISSOULA H S	\$540,170	\$342,052	\$882,222
MISSOULA	POTOMAC ELEM	\$22,758	\$38,427	\$61,186
MISSOULA	SEELEY LAKE ELEM	\$1,615	\$689	\$2,304
MISSOULA	SUNSET ELEM	\$0	\$0	\$0
MISSOULA	SWAN VALLEY ELEM	\$68,027	\$27,434	\$95,461
MISSOULA	TARGET RANGE ELEM	\$291,777	\$200,777	\$492,554
MISSOULA	WOODMAN ELEM	\$31,474	\$8,708	\$40,182
MUSSELSHELL	MELSTONE ELEM	\$69,862	\$0	\$69,862
MUSSELSHELL	MELSTONE H S	\$67,420	\$0	\$67,420
MUSSELSHELL	MUSSELSHELL ELEM	\$0	\$0	\$0
MUSSELSHELL	ROUNDUP ELEM	\$333,088	\$102,000	\$435,088
MUSSELSHELL	ROUNDUP H S	\$236,191	\$0	\$236,191
PARK	ARROWHEAD ELEM	\$104,290	\$4,378	\$108,668
PARK	CLYDE PARK ELEM	\$81,667	\$16,714	\$98,381
PARK	CLYDE PARK H S	\$100,618	\$98,751	\$199,369
PARK	COOKE CITY ELEM	\$0	\$0	\$0
PARK	GARDINER ELEM	\$75,021	\$38,050	\$113,071
PARK	GARDINER H S	\$0	\$0	\$0
PARK	LIVINGSTON ELEM	\$179,897	\$102,446	\$282,343
PARK	PARK H S	\$114,642	\$55,186	\$169,828
PARK	PINE CREEK ELEM	\$33,451	\$0	\$33,451
PARK	RICHLAND ELEM	\$10,932	\$0	\$10,932
PARK	SPRINGDALE ELEM	\$16,766	\$0	\$16,766
PARK	WILLSALL ELEM	\$100,410	\$0	\$100,410
PARK	WILLSALL H S	\$105,699	\$0	\$105,699
PETROLEUM	WINNETT ELEM	\$72,312	\$0	\$72,312
PETROLEUM	WINNETT H S	\$80,338	\$0	\$80,338
PHILLIPS	DODSON ELEM	\$51,945	\$7,005	\$58,950
PHILLIPS	DODSON H S	\$46,245	\$0	\$46,245
PHILLIPS	LANDUSKY ELEM	\$14,970	\$0	\$14,970
PHILLIPS	MALTA ELEM	\$423,009	\$38,574	\$461,583
PHILLIPS	MALTA H S	\$78,610	\$4,274	\$82,885
PHILLIPS	SACO ELEM	\$0	\$0	\$0
PHILLIPS	SACO H S	\$0	\$0	\$0
PHILLIPS	SECOND CRK ELEM	\$12,870	\$0	\$12,870
PHILLIPS	SUN PRAIRIE ELEM	\$14,295	\$0	\$14,295

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

HB28-3RD.WK1
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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
PHILLIPS	WHITEWATER ELEM	\$0	\$0	\$0
PHILLIPS	WHITEWATER H S	\$0	\$0	\$0
PONDERA	BRADY ELEM	\$8,928	\$0	\$8,928
PONDERA	BRADY H S	\$7,202	\$0	\$7,202
PONDERA	CONRAD ELEM	\$297,780	\$0	\$297,780
PONDERA	CONRAD H S	\$129,004	\$0	\$129,004
PONDERA	DUPUYER ELEM	\$20,145	\$0	\$20,145
PONDERA	HEART BUTTE ELEM	\$0	\$0	\$0
PONDERA	MIAMI ELEM	\$34,717	\$0	\$34,717
PONDERA	VALIER ELEM	\$178,979	\$19,192	\$198,171
PONDERA	VALIER H S	\$122,270	(\$0)	\$122,270
POWDER RIVER	BEAR CREEK ELEM	\$0	\$0	\$0
POWDER RIVER	BELLE CREEK EL	\$0	\$0	\$0
POWDER RIVER	BIDDLE ELEM	\$25,577	\$0	\$25,577
POWDER RIVER	BILLUP ELEM	\$12,262	\$0	\$12,262
POWDER RIVER	BROADUS ELEM	\$466	\$111	\$577
POWDER RIVER	HORKAN CRK ELEM	\$15,665	\$4,825	\$20,490
POWDER RIVER	POWDER RVR CO DIST HS	\$0	\$0	\$0
POWDER RIVER	POWDERVILLE EL	\$16,954	\$0	\$16,954
POWDER RIVER	SO STACEY ELEM	\$16,657	\$0	\$16,657
POWELL	AVON ELEM	\$34,913	\$0	\$34,913
POWELL	DEER LODGE ELEM	\$91,657	\$81,553	\$173,209
POWELL	ELLISTON ELEM	\$25,701	\$1,288	\$26,989
POWELL	GARRISON ELEM	\$0	\$0	\$0
POWELL	GOLD CREEK ELEM	\$34,363	\$0	\$34,363
POWELL	HELMVILLE ELEM	\$22,983	\$0	\$22,983
POWELL	OVANDO ELEM	\$21,806	\$0	\$21,806
POWELL	POWELL CO H S	\$170,268	\$25,590	\$195,858
PRAIRIE	FALLOW ELEM	\$29,539	\$0	\$29,539
PRAIRIE	TERRY ELEM	\$186,576	\$0	\$186,576
PRAIRIE	TERRY H S	\$158,154	\$34,279	\$192,433
RAVALLI	CORVALLIS ELEM	\$229,193	\$344,387	\$573,580
RAVALLI	CORVALLIS H S	\$159,104	\$300,938	\$460,042
RAVALLI	DARBY ELEM	\$206,850	\$122,841	\$329,691
RAVALLI	DARBY H S	\$149,937	\$158,015	\$307,952
RAVALLI	FLORENCE-CARLTON ELEM	\$209,748	\$395,873	\$605,621
RAVALLI	FLORENCE-CARLTON HS	\$87,871	\$109,893	\$197,764
RAVALLI	HAMILTON ELEM	\$470,321	\$303,162	\$773,483
RAVALLI	HAMILTON H S	\$290,252	\$343,065	\$633,317
RAVALLI	LONE ROCK ELEM	\$82,510	\$115,387	\$197,897
RAVALLI	STEVENSVILLE EL	\$306,842	\$488,557	\$795,399
RAVALLI	STEVENSVILLE HS	\$194,296	\$316,307	\$510,604
RAVALLI	VICTOR ELEM	\$114,993	\$53,503	\$168,496
RAVALLI	VICTOR H S	\$118,260	\$69,756	\$188,016
RICHLAND	BRORSON ELEM	\$0	\$0	\$0
RICHLAND	FAIRVIEW ELEM	\$146,292	\$0	\$146,292
RICHLAND	FAIRVIEW H S	\$141,967	\$0	\$141,967
RICHLAND	LAMBERT ELEM	\$0	\$0	\$0
RICHLAND	LAMBERT H S	\$3,455	\$0	\$3,455
RICHLAND	RAU ELEM	\$86,295	\$0	\$86,295
RICHLAND	SAVAGE ELEM	\$79,937	\$0	\$79,937
RICHLAND	SAVAGE H S	\$82,720	\$0	\$82,720
RICHLAND	SIDNEY ELEM	\$929,050	\$0	\$929,050
RICHLAND	SIDNEY H S	\$408,411	\$0	\$408,411
RICHLAND	THREE BUTTES EL	\$0	\$0	\$0
ROOSEVELT	BAINVILLE ELEM	\$0	\$0	\$0
ROOSEVELT	BAINVILLE H S	\$46,005	\$0	\$46,005
ROOSEVELT	BROCKTON ELEM	\$0	\$0	\$0
ROOSEVELT	BROCKTON H S	\$0	\$0	\$0
ROOSEVELT	CULBERTSON ELEM	\$22,954	\$0	\$22,954

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

HB28-3RD.WK1
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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
ROOSEVELT	CULBERTSON H S	\$72,079	\$0	\$72,079
ROOSEVELT	FROID ELEM	\$0	\$0	\$0
ROOSEVELT	FROID H S	\$13,628	\$0	\$13,628
ROOSEVELT	FRONTIER ELEM	\$116,464	\$0	\$116,464
ROOSEVELT	POPLAR ELEM	\$0	\$0	\$0
ROOSEVELT	POPLAR H S	\$0	\$0	\$0
ROOSEVELT	WOLF POINT ELEM	\$164,069	\$183,991	\$348,060
ROOSEVELT	WOLF POINT H S	\$183,054	\$62,910	\$245,964
ROSEBUD	ASHLAND ELEM	\$0	\$0	\$0
ROSEBUD	BIRNEY ELEM	\$195	\$0	\$195
ROSEBUD	COLSTRIP ELEM	\$0	\$0	\$0
ROSEBUD	COLSTRIP H S	\$0	\$0	\$0
ROSEBUD	FORSYTH ELEM	\$174,954	\$67,870	\$242,824
ROSEBUD	FORSYTH H S	\$145,284	\$0	\$145,284
ROSEBUD	INGOMAR ELEM	\$0	\$0	\$0
ROSEBUD	LAME DEER ELEM	\$0	\$0	\$0
ROSEBUD	ROCK SPRING ELEM	\$0	\$0	\$0
ROSEBUD	ROSEBUD ELEM	\$66,556	\$0	\$66,556
ROSEBUD	ROSEBUD H S	\$66,527	\$0	\$66,527
SANDERS	CAMAS PRAIRIE ELEM	\$15,865	\$0	\$15,865
SANDERS	DIXON ELEM	\$12,144	\$8,155	\$20,299
SANDERS	HOT SPRINGS ELEM	\$65,825	\$78,377	\$144,202
SANDERS	HOT SPRINGS H S	\$110,159	\$105,504	\$215,663
SANDERS	NOXON ELEM	\$62,896	\$0	\$62,896
SANDERS	NOXON H S	\$121,089	\$0	\$121,089
SANDERS	PARADISE ELEM	\$44,882	\$15,487	\$60,369
SANDERS	PLAINS ELEM	\$130,381	\$119,137	\$249,518
SANDERS	PLAINS H S	\$142,317	\$158,296	\$300,613
SANDERS	THOMPSON FALLS ELEM	\$158,823	\$6,904	\$165,727
SANDERS	THOMPSON FALLS H S	\$250,268	\$86,698	\$336,966
SANDERS	TROUT CRK ELEM	\$11,164	\$0	\$11,164
SHERIDAN	HIAWATHA ELEM	\$0	\$0	\$0
SHERIDAN	MEDICINE LK EL	\$62,246	\$0	\$62,246
SHERIDAN	MEDICINE LK H S	\$0	\$0	\$0
SHERIDAN	OUTLOOK ELEM	\$0	\$0	\$0
SHERIDAN	OUTLOOK H S	\$0	\$0	\$0
SHERIDAN	PLENTYWOOD ELEM	\$325,317	\$0	\$325,317
SHERIDAN	PLENTYWOOD H S	\$22,491	\$0	\$22,491
SHERIDAN	WESTBY ELEM	\$0	\$0	\$0
SHERIDAN	WESTBY H S	\$0	\$0	\$0
SILVER BOW	BUTTE ELEM	\$235,290	\$261,277	\$496,567
SILVER BOW	BUTTE H S	\$20,211	\$19,385	\$39,597
SILVER BOW	DIVIDE ELEM	\$23,420	\$0	\$23,420
SILVER BOW	MELROSE ELEM	\$6,378	\$6,891	\$13,270
SILVER BOW	RAMSAY ELEM	\$51,433	\$0	\$51,433
STILLWATER	ABSAROKEE ELEM	\$172,420	\$17,821	\$190,241
STILLWATER	ABSAROKEE H S	\$204,353	\$0	\$204,353
STILLWATER	COLUMBUS ELEM	\$188,115	\$109,476	\$297,591
STILLWATER	COLUMBUS H S	\$159,398	\$84,533	\$243,932
STILLWATER	FISHTAIL ELEM	\$112,135	\$0	\$112,135
STILLWATER	MOLT ELEM	\$33,495	\$0	\$33,495
STILLWATER	NYE ELEM	\$39,989	\$0	\$39,989
STILLWATER	PARK CITY ELEM	\$131,214	\$182,867	\$314,081
STILLWATER	PARK CITY H S	\$87,680	\$183,270	\$270,950
STILLWATER	RAPELJE ELEM	\$20,958	\$0	\$20,958
STILLWATER	RAPELJE H S	\$28,803	\$0	\$28,803
STILLWATER	REEDPOINT ELEM	\$0	\$0	\$0
STILLWATER	REEDPOINT H S	\$69,132	\$0	\$69,132
SWEET GRASS	BIG TIMBER ELEM	\$200,942	\$138,126	\$339,068
SWEET GRASS	BRIDGE ELEM	\$0	\$0	\$0

***** HB28-3RD.WK1
ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION 07/01/89
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL 12:07 PM

COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
SWEET GRASS	GREYCLIFF ELEM	\$21,149	\$0	\$21,149
SWEET GRASS	MCLEOD ELEM	\$26,558	\$0	\$26,558
SWEET GRASS	MELVILLE ELEM	\$31,844	\$0	\$31,844
SWEET GRASS	SWEET GRASS CO HS	\$155,358	\$35,991	\$191,349
TETON	BYNUM ELEM	\$34,607	\$1,445	\$36,052
TETON	CHOTEAU ELEM	\$193,749	\$19,168	\$212,917
TETON	CHOTEAU H S	\$126,001	(\$0)	\$126,001
TETON	DUTTON ELEM	\$24,391	\$0	\$24,391
TETON	DUTTON H S	\$82,961	\$0	\$82,961
TETON	FAIRFIELD ELEM	\$112,677	\$153,584	\$266,261
TETON	FAIRFIELD H S	\$103,589	\$143,122	\$246,711
TETON	GOLDEN RIDGE ELEM	\$26,673	\$5,434	\$32,107
TETON	GREENFIELD ELEM	\$52,047	\$40,956	\$93,003
TETON	PENDROY ELEM	\$3,522	\$0	\$3,522
TETON	POWER ELEM	\$27,135	\$6,983	\$34,117
TETON	POWER H S	\$64,840	\$8,121	\$72,961
TOOLE	GALATA ELEM	\$0	\$0	\$0
TOOLE	KEVIN ELEM	\$0	\$0	\$0
TOOLE	NICKOL ELEM	\$0	\$0	\$0
TOOLE	SHELBY ELEM	\$123,165	\$50,577	\$173,743
TOOLE	SHELBY H S	\$0	\$0	\$0
TOOLE	SUNBURST ELEM	\$68,695	\$0	\$68,695
TOOLE	SUNBURST H S	\$0	\$0	\$0
TREASURE	HYSHAM ELEM	\$86,792	\$0	\$86,792
TREASURE	HYSHAM H S	\$64,847	\$0	\$64,847
VALLEY	FRAZER ELEM	\$0	\$0	\$0
VALLEY	FRAZER H S	\$0	\$0	\$0
VALLEY	FT PECK ELEM	\$0	\$0	\$0
VALLEY	GLASGOW ELEM	\$48,853	\$10,190	\$59,043
VALLEY	GLASGOW H S	\$0	\$0	\$0
VALLEY	HINSDALE ELEM	\$40,632	\$0	\$40,632
VALLEY	HINSDALE H S	\$62,925	\$0	\$62,925
VALLEY	LUSTRE ELEM	\$542	\$0	\$542
VALLEY	NASHUA ELEM	\$32,718	\$6,844	\$39,562
VALLEY	NASHUA H S	\$60,409	\$25,702	\$86,112
VALLEY	OPHEIM ELEM	\$33,868	\$0	\$33,868
VALLEY	OPHEIM H S	\$0	\$0	\$0
WHEATLAND	HARLOWTON ELEM	\$104,734	\$83,419	\$188,153
WHEATLAND	HARLOWTON H S	\$87,878	\$0	\$87,878
WHEATLAND	JUDITH GAP ELEM	\$84,997	\$11,223	\$96,220
WHEATLAND	JUDITH GAP H S	\$76,254	\$11,181	\$87,435
WHEATLAND	SHAWMUT ELEM	\$12,222	\$0	\$12,222
WHEATLAND	TWO DOT ELEM	\$0	\$0	\$0
WIBAUX	WIBAUX ELEM	\$121,170	\$0	\$121,170
WIBAUX	WIBAUX H S	\$116,386	\$0	\$116,386
YELLOWSTONE	BILLINGS ELEM	\$1,801,280	\$738,204	\$2,539,485
YELLOWSTONE	BILLINGS H S	\$2,474,799	\$813,434	\$3,288,233
YELLOWSTONE	BLUE CREEK ELEM	\$140,068	\$28,504	\$168,573
YELLOWSTONE	BROADVIEW ELEM	\$60,440	\$0	\$60,440
YELLOWSTONE	BROADVIEW H S	\$110,599	\$0	\$110,599
YELLOWSTONE	CANYON CRK ELEM	\$101,122	\$97,698	\$198,820
YELLOWSTONE	CUSTER ELEM	\$1,297	\$0	\$1,297
YELLOWSTONE	CUSTER H S	\$74,214	\$0	\$74,214
YELLOWSTONE	ELDER GROVE ELEM	\$138,087	\$136,850	\$274,937
YELLOWSTONE	ELYSIAN ELEM	\$27,919	\$0	\$27,919
YELLOWSTONE	HUNTLEY PROJ ELEM	\$256,710	\$83,820	\$340,530
YELLOWSTONE	HUNTLEY PROJ HS	\$203,727	\$60,628	\$264,355
YELLOWSTONE	INDEPENDENT ELEM	\$151,426	\$127,856	\$279,282
YELLOWSTONE	LAUREL ELEM	\$810,724	\$375,313	\$1,186,037
YELLOWSTONE	LAUREL H S	\$339,080	\$155,424	\$494,503

ROOM FOR SCHOOL DISTRICT BUDGET EXPANSION
FROM '88 ACTUAL WITHIN 153% GUARANTEE LEVEL

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COUNTY	DISTRICT	LOCAL COST OF EXPANSION 153%	STATE COST OF EXPANSION 153%	TOTAL COST OF EXPANSION 153%
YELLOWSTONE	LOCKWOOD ELEM	\$462,634	\$256,879	\$719,513
YELLOWSTONE	MORIN ELEM	\$17,433	\$0	\$17,433
YELLOWSTONE	PIONEER ELEM	\$45,324	\$34,294	\$79,618
YELLOWSTONE	SHEPHERD ELEM	\$275,625	\$297,522	\$573,147
YELLOWSTONE	SHEPHERD H S	\$148,171	\$179,968	\$328,139
YELLOWSTONE	YLSTN EDUCATION CENTER	\$0	\$0	\$0
TOTALS		\$58,761,195	\$31,488,842	\$90,250,037

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Prepared by the Office of the Legislative Fiscal Analyst
Senate Education Committee Amendments to House Bill 28 (7/7/89)

08-Jul-89

SENATE EDUCATION

EXHIBIT NO. 21

DATE 7/8/89

BILL NO. HB 28

Amended

Current Law Revenue *	
State Equalization	\$159.194
County Equalization	88.501
District Permissive	18.289

Total Revenue	\$265.984
Cost of Proposal	
Foundation	\$350.058
Guaranteed Tax Base	37.530
Transportation Schedules	6.253
Special Education	33.862
Conversion to GAAP	0.354
Telecommunications	0.500
Interim Legislative Study	0.020
180 Day Limit	(1.820)

Total Cost	\$426.757
Revenue	
Special Education (HB 100)	\$33.862
Transportation (HB 100)	6.253
Lottery Revenue	4.550
Eliminate Permissive	(18.289)
New Statewide Mills	103.211
Flat Rate Tax for Oil/Gas/Coal	(22.280)
County Miscellaneous	7.650
Coal Tax Diversion from Ed Trust	3.562
Education Trust Principal **	2.790
Education Trust Interest Loss **	(2.735)
Income Tax Surcharge to Schools	34.245
Individual Income Tax Allocation at 33.6%	5.153

Total Revenue	\$157.972
Net Cost of Proposal	\$268.785

Additional General Fund Required	\$2.801
General Fund Cost of Tax Reallocations	5.153

GENERAL FUND IMPACT	\$7.954
	=====

* Includes LFA revised estimates for individual income tax and corporate license tax (6/14/89) and adjustments to reflect legislation passed during the regular session.

** Assumes the passage of House Bill 6 (Schye)

Personal Income Tax	
Surtax Rate	10%
Years applied - beginning year	1990
- ending year	continues
Allocation to schools - FY90	31.80%
- FY91	33.60%
Statewide Mills	100
Corporation Tax	
Allocation to schools	25.00%
One time revenues	
Personal income Tax	\$6.879
Schedule Increases	
Elementary	17.6%
Elementary (Category 8)	28.2%
High School	26.1%

SENATE EDUCATION
EXHIBIT NO. 22
DATE 7/8/89
BILL NO. HB 228
Farrell

A SUMMARY OF SCHOOL FUNDING EQUALIZATION PROPOSALS:

SENATE BILL 203, SUBSTITUTE BILL and EDUCATION COMMUNITY CONSENSUS POINTS

Prepared for the

House Select Committee on Education
House Education and Cultural Resources Committee
Senate Education and Cultural Resources Committee

by

Andrea Merrill, Staff Researcher, Legislative Council
Dave Cogley, Staff Attorney, Legislative Council
Madalyn Quinlan, Associate Fiscal Analyst,
Office of Legislative Fiscal Analyst

February 6, 1989

Revised February 27, 1989

Revised March 27, 1989

GLOSSARY OF ABBREVIATIONS USED IN CHART

ANB -- average number belonging

Bldg./debt -- district debt service, building
fund, building reserve

CPI -- Consumer Price Index

Elem. -- elementary schools

FP -- Foundation Program

FY -- school fiscal year (i.e., FY 91 = school fiscal year
beginning July 1, 1990)

GAAP -- Generally accepted accounting principles

GF -- school district general fund for operation and
maintenance

H.S. -- high schools

M -- Million

PERS - Public Employees' Retirement System

SS -- Social Security

Spec. ed. -- special education

Transp. -- transportation

TRS -- Teachers' Retirement System

UI -- unemployment insurance

\$ -- revenue

Ex #22
7/8/89

SB 203, NATHE
SUBSTITUTE BILL, HB 29
3RD READING

<u>CURRENT</u>	<u>EDUCATION COMMUNITY CONSENSUS POINTS</u>	
1. <u>11 budgeted, 15+ nonbudgeted funds for all school costs; reserves for some</u>	State should fully fund GF, insurance, tuition at FY 88 expenditure level. Eliminate tuition fund	Add 2 budgeted funds to GF: retirement, insurance. Transfer each reserve to GF. Effective FY 91.
2. <u>Mandatory county retirement levy for TRS, PERS, SS, UI; using lottery for equalization; (25-mill ave.)</u>	Separate fund. Equalized funding source but fully fund for each district on dollar-for-dollar basis	Eliminate levy. Retirement in GF. 100% of 1988 costs added to FP schedule base. Spec. ed. retirement as allowable cost
3. <u>Allowable district levy for comprehensive insurance; (5-mill ave.)</u>	Eliminate levy. Part of FP & GF	Eliminate levy. Insurance in GF. 90% of 1988 costs in FP schedule base
4. <u>Separate tuition account; tuition approval agreements for nonresident students</u>	No tuition charges; students counted in school attended. Attendance agreements with receiving district	No change from current law
5. <u>FP schedule funding not based on actual costs of operating schools. % increases by legislature (1% since FY 86)</u>	FP funded at 100% of 1988 GF expenditures plus any schedule increases for FY 90. Adjust annually for inflation. Include PL 874 in expenditure base	FP schedules for FY 91 based on: 90% of 1988 districts' GF, minus spec. ed. & GF PL 874; 100% of 1988 retirement, minus spec. ed retirement; 90% of 1988 comprehensive insurance, minus PL 874
6. <u>Mandatory 45-mill levy, collected at county (28 mills elem., 17 mills h.s.)</u>	Collect all mandatory mills so PL 874 not jeopardized	Collect 34 elem. mills & 21 h.s. mills at county; collect 45 mills as state levy. Effective FY 91

<u>CURRENT</u>	<u>EDUCATION COMMUNITY CONSENSUS POINTS</u>	<u>SB 203, NATHE SUBSTITUTE BILL, 3RD READING</u>
7. <u>Permissive levies for elem. (6 mills) & h.s. (4 mills)</u>	Eliminate permissive levy.	Eliminate permissive levy. Effective FY 91.
8. <u>No statutory expenditure limitations (except for I-105)</u>	Any voted levy cap is calculated on schedule amount plus retirement, spec. ed. Districts with FY 88 spending above cap are frozen until spending within cap. Spending up to cap exempt from I-105	Maximum GF budget limited to 130% of FP (schedule amount plus spec. ed); dis- tricts with FY88 GF, retirement, & insur- ance spending over 130% of FY 91 FP are frozen; PL 874 \$ excluded from cap. Exempt from I-105
9. <u>State revenue sources earmarked for FP</u>	No change from current law	45-mill state levy and lottery. Effective FY 91
10. <u>County equaliza- tion revenues received from federal forest funds, Taylor Grazing, motor vehicle, misc.</u>	No change from current law	No change from current law
11. <u>PL 874 not counted as resource for equalization</u>	No change. OPI study for '91 session. Study weighted ANB for Native American students	PL 874 excluded from cap until equalization allowed under federal law
12. <u>General fund reserve limit of 35%; no penalty for exceeding limit</u>	20% limit on GF reserve if equal monthly FP payments available	Reserve limited to: 35% if no state aid; 30% if aid 25% or less of FP; 20% if aid over 25%
13. <u>FP structure & schedules based on school size</u>	No change in structure of schedules. No increase for some categories unless funded in addition to FY 88 base	No change in structure of schedules, except 9% increase for elem. over 300 ANB. Schedules increased by 42.5% for elem.; 52.5% for h.s.

Ex. #22
7/8/89

SB 203, NATHE
SUBSTITUTE BILL, HB28
3RD READING

<u>CURRENT</u>	<u>EDUCATION COMMUNITY CONSENSUS POINTS</u>	
14. Minimum 180-day school year with no maximum; no limit on days creates disequity in FP payments	Funding based on 180 PI days & 7 PIR days	Funding for only 180 PI days, plus 7 PIR
15. Payments based on <u>average number belonging</u>	No change from current law	No change from current law
16. <u>Building/debt service</u> not equalized	Funds not combined or equalized until study	Interim study of needs & methods of equalization
17. <u>Transportation program</u> separate	No change; study for '91	State funds 100% of transp. schedules. Over-schedule transp. expenditures capped at 1988 costs unless OPI approval. Interim study; \$11.568M in bill, \$6.2M in HB 100
18. <u>Special ed.</u> part of GF and FP; actual costs not fully funded; separate accounting and OPI oversight	State fully fund allowable costs starting in FY 90	State funds allowable costs for FY 90 & 91, plus retirement costs for FY 91 (\$4.3M in bill)
19. <u>Adult ed.</u> is local choice; funded by: appropriation, tuition, 1-2 mills	No change from current law	No change from current law
20. Current state equalization aid <u>payment schedule</u> is 5 times per year	12 equal monthly FP payments	20% state equalization aid in July, then minimum of 7% monthly

CURRENT

21. Additional components or issues

EDUCATION COMMUNITY
CONSENSUS POINTS

Consolidation not to be included as equalization issue. FP schedules should be adjusted annually to allow for inflation, using CPI or other rational basis

22. Phase in

Effective after FY 90. Increase FY 90 schedules by CPI & fully fund spec. ed. in FY 90.

SB 203, NATHE
SUBSTITUTE BILL
3RD READING

Legislative oversight committee for studies & implementation (\$20,000); OPI adop rules for district GAAP accounting reporting--training funds in bill. State aid for counties' uncollected taxes. School levies exempt from I-105.

New plan effective for FY 91. Study effective on passage & approval. OPI rules prior to FY 91

A SUMMARY OF SCHOOL FUNDING EQUALIZATION PROPOSALS:

JUNE 19, 1989 - SPECIAL SESSION

Prepared for the

House Education and Cultural Resources Committee
Senate Education and Cultural Resources Committee

by

Andrea Merrill, Staff Researcher, Legislative Council
Dave Cogley, Staff Attorney, Legislative Council

Revised June 20, 1989

(BILL NUMBERS ADDED JUNE 22, 1989)

GLOSSARY OF ABBREVIATIONS USED IN CHART

ANB -- average number belonging

Bldg./debt -- district debt service, building fund, building reserve

CPI -- Consumer Price Index

Elem. -- elementary schools

FP -- Foundation Program

FY -- school fiscal year (i.e., FY 91 = school fiscal year beginning July 1, 1990)

GAAP -- Generally accepted accounting principles

GF -- school district general fund for operation and maintenance

G.T.B. -- Guaranteed tax base

H.S. -- high schools

I.T. -- income tax

M -- Million

PERS - Public Employees' Retirement System

SS -- Social Security

Spec. ed. -- special education

Transp. -- transportation

TRS -- Teachers' Retirement System

UI -- unemployment insurance

Ex. #23
7/9/89
HB 28

KADAS/
RAMIREZ
HB 39

HB 28, SCHYE
SB 7, MAZUREK

CURRENT

Mandatory county retirement levy for TRS, PERS, SS, UI; using lottery for equalization (25-mill ave.)

No change from current law except mill value guaranteed for levy in low wealth counties. Spec. ed. retirement funded from retirement levy. Lottery diverted to state equalization aid

Separate fund. Eliminate levy. State aid to fund district's actual costs. Spec. ed. retirement as allowable cost

SB 20 NATHE

Retirement in GF, funded through FP schedule with deficiency levy for districts with retirement costs greater than 10% of FP schedule. Spec. ed. retirement as allowable cost

HB 45 (GOVERNOR'S)
HANNAH

Retirement in GF, funded through FP schedule with deficiency levy for districts with retirement costs greater than 10% of FP schedule. Spec. ed. retirement not allowable cost

1. Allowable district levy for comprehensive insurance (5-mill ave.)

Eliminate levy. Insurance in GF.

Eliminate levy. Insurance in GF. 100% of 1988 costs in FP schedule base

Eliminate levy. Insurance in GF. 90% of '88 costs in FP schedule base

Insurance in GF. Eliminate levy

3. FP schedule funding not based on actual costs of operating school. & increases by legislature (1% since FY 86)

FP schedule increased by & shown in #11. Additional equalization aid provided for retirement, transp., and GF costs not supported by FP by subsidizing mill value per ANB in low wealth districts up to statewide mill value per ANB

FP schedules for FY 91 based on 100% of districts' 1988 GF and insurance, plus any & increase for FY 90. Include 70% of PL 874 in base

FP schedules for FY 91 based on: 90% of districts' 1988 GF (minus spec. ed. & PL 874) and insurance (minus PL 874) and 100% of retirement

FP schedules based on desire to equalize funding for 80% of FY 91 projected costs for GF, insurance, and retirement

Ex. #33
7/8/89

CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
4. <u>Mandatory 45-mill levy, collected at county (28 mills elem., 17 mills h.s.)</u>	No change in county levy. Collect 50 state mills. Effective FY 91.	Collect 47 elem. & 28 h.s. mills at county. Collect 45 state mills. Effective FY 91	Collect 46.67 elem. mills & 28.33 mills at county. Effective FY 91	Collect 53 elem. mills & 32 mills at county. Effective FY 91
5. <u>Permissive levies for elem. (6 mills) & H.S. (4 mills) to fund 20% of schedules</u>	Replace current permissive levy with overschedule permissive levy up to 25% of schedule amount (for total schedule and permissive amount of approx. 90% of ave. '88 expenditure)	Eliminate permissive levy. Effective FY 91	Eliminate permissive levy. Effective FY 91	Eliminate permissive levy. Effective FY 91
6. <u>No statutory expenditure limitations (except for I-105)</u>	No GF budget limit, but recapture of 2% of budget over 166% of FP schedule amount for each 1% by which budget exceeds 166%	Maximum GF budget limited to 117% of schedules, specified, & retirement. Districts with FY 88 GF, retirement, & insurance over 117% of FY 91 FP are frozen. PL 874 \$ excluded from cap. Exempt from I-105	Maximum GF budget limited to 130% of FP (schedule amount plus spec. ed). Districts with FY88 GF, retirement, & insurance budget over 130% of FY 91 FP are frozen; PL 874 \$ excluded from cap. Exempt from I-105	Maximum GF budget limited to either 104% of previous year budgets for GF, retirement, & insurance or 125% of FP schedule amount. PL 874 \$ excluded from cap. Exempt from I-105

Ex. #23
7/8/89

7.	<u>CURRENT</u> <u>State revenue sources earmarked for state equalization aid</u>	<u>KADAS/ RAMIREZ HB 39</u> Current sources plus 50-mill state levy, lottery, increased coal tax allocation, 5% income surtax, increased individual income tax allocation	<u>HB 28, SCHYE SB 7, MAZUREK</u> 45-mill state levy and lottery to state equalization aid. Effective FY 91	<u>SB 20 NATHE</u> I.T. surtax continued, lottery revenue, coal tax & interest reallocation. Effective FY 90	<u>HB 45 (GOVERNOR'S) HANNAH</u> Lottery to FP. Revenue from minimum district equalization levy of 44 elem. mills and 26 H.S. mills on C.A. property, in lieu of C.A. taxes for voted and retirement and deficiency levy
8.	<u>County equalization revenues received from basic levies, federal forest funds, Taylor Grazing, motor vehicle, misc.</u>	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies
9.	<u>PL 874 not counted as resource for equalization</u>	PL 874 not subject to recapture	PL 874 excluded from cap until equalization allowed under federal law. Part of study	PL 874 excluded from cap until equalization allowed under federal law. Part of study	PL 874 excluded from cap until equalization allowed under federal law. Part of study
10.	<u>General fund reserve limit of 35%; no penalty for exceeding limit</u>	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP

Ex. #23
7/8/89

<u>CURRENT</u>	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
11.	<u>FP structure & schedules based on school size</u>	No change in structure. Schedules increased 4% for FY 90 and 8.51% elem. (with additional 9% increase for elem. over 300 ANB) and 16.32% H.S. for FY 91 (FY 91 increase is from FY 89 schedule)	No change in structure, except 9% increase for elem. over 300 ANB. Schedules increased by 44.57% for elem.; 52.85% for h.s.	No change in structure. Schedules increased by 46% for elem. & H.S.
12.	<u>Minimum 180 day school year with no maximum; no limit on days creates dis-equity in pp payments</u>	Funding for only 180 PI days, plus 7 PIR	Funding for only 180 PI days, plus 7 PIR	Funding for only 180 PI days, plus 7 PIR
13.	<u>Current state equalization aid payment schedule is 5 times per year</u>	20% state equalization aid in July, then 7% monthly. Includes both FP schedule payment and GTB aid	20% state equalization aid in July, then 7% monthly	20% state equalization aid in July, then 7% monthly
14.	<u>Building/debt service not equalized</u>	Interim study of needs & methods of equalization	Interim study of needs & methods of equalization	Interim study of needs & methods of equalization

Ex. # 23
7/8/89

HB 45 (GOVERNOR'S)
HANNAH

SB 20 NATHE

HB 28, SCHYE
SB 7, MAZUREK

KADAS/
RAMIREZ
HB 39

CURRENT

15. Transportation
program separate

Schedules revised -
state funds half of
former schedule
amount capped at '88
costs unless OPI
approval. Mill
value guaranteed for
transp. levy in low
wealth districts.
Interim study

State funds 100% of
transp. schedules.
Over-schedule amt.
capped at 1988 costs
unless OPI approval.
Interim study.
\$11.56 in bill

No change from
current law

16. Special ed. part of
GF and FP; actual
costs not fully
funded; separate
accounting and OPI
oversight

State funds allow-
able costs -
\$33.862M in HB 100.
Spec. ed. retirement
not allowable cost

State funds allow-
able costs for FY
90, 91, plus
retirement costs for
FY 91. \$4.3M in bill

No change from
current law. No
appropriation

Ex. #23
7/8/89
HB 23

CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
17.	Same as LC 0001 plus revises classifica- tion and taxable rate of real and personal property. Institutes flat tax rate on net & gross proceeds on coal, oil, & gas. Abolishes education trust fund.	Legislative oversight committee for studies and implementation (\$20,000); OPI adopt rules for GAAP accounting-- training funds in bill. Increase bonus payments to enlarged districts. Tele- communications funding. Protected tax settlements exempt from reserve limits	Legislative oversight committee for studies and implementation (\$20,000); OPI adopt rules for GAAP accounting--training funds in bill. Increase bonus payments to enlarged districts. Tele- communications funding. Protected tax settlements exempt from reserve limits.	Legislative oversight committee for studies and implementation (\$20,000); OPI adopt rules for GAAP accounting--training funds in bill. Protected tax settlements exempt from reserve limits. District equalization levy on C.A. property - 44 mills elem., 26 H.S.; if 80% of all voted & retirement levy mills exceeds 70 mills, taxpayer gets refund from OPI.
18.	New plan effective for FY 91. Study effective July 1, 1989. OPI rules on GAAP prior to FY 91	New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91.	New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91	New plan effective for FY 91. Study effective July 1, 1989

Retirement Levies in House Bill 28 (Third Reading Copy)

County	Elementary Mills	High School Mills	Total Mills
BEAVERHEAD	15.86	9.83	25.69
BIG HORN	6.59	3.15	9.74
BLAINE	14.05	8.02	22.07
BROADWATER	10.83	7.01	17.84
CARBON	14.87	10.20	25.07
CARTER	12.48	8.01	20.49
CASCADE	16.60	9.64	26.24
CHOUTEAU	9.35	6.78	16.13
CUSTER	16.53	8.10	24.63
DANIELS	20.85	16.79	37.64✓
DAWSON	17.00	10.05	27.05
DEER LODGE	14.99	7.57	22.56
FALLON	3.12	2.18	5.30✓
FERGUS	19.08	9.55	28.63
FLATHEAD	15.26	8.51	23.77
GALLATIN	16.58	9.33	25.91
GARFIELD	10.83	6.81	17.64
GLACIER	21.96	10.31	32.27
GOLDEN VALLEY	10.98	9.22	20.20
GRANITE	16.66	11.37	28.03
HILL	19.59	11.24	30.83
JEFFERSON	15.96	7.49	23.45
JUDITH BASIN	12.73	9.96	22.69
LAKE	15.29	8.97	24.26
LEWIS AND CLARK	16.96	9.34	26.30
LIBERTY	6.39	5.49	11.88
LINCOLN	16.80	9.21	26.01
MADISON	13.95	9.90	23.85
MCCONE	12.03	7.69	19.72
MEAGHER	10.06	6.19	16.25
MINERAL	20.47	13.67	34.14
MISSOULA	17.13	10.00	27.13
MUSSELSHELL	11.58	8.95	20.53
PARK	17.50	11.13	28.63
PETROLEUM	9.86	7.24	17.10
PHILLIPS	7.54	5.34	12.88
PONDERA	19.95	10.25	30.20
POWDER RIVER	5.54	4.94	10.48
POWELL	18.62	8.69	27.31
PRAIRIE	14.92	9.61	24.53
RAVALLI	14.03	7.25	21.28
RICHLAND	7.69	4.28	11.97
ROOSEVELT	16.09	9.08	25.17
ROSEBUD	4.37	1.75	6.12
SANDERS	13.53	7.44	20.97
SHERIDAN	7.30	4.80	12.10
SILVER BOW	20.35	10.23	30.58
STILLWATER	15.21	9.65	24.86
SHEET GRASS	15.29	10.03	25.32
TETON	16.03	10.56	26.59
TOOLE	8.05	5.98	14.03
TREASURE	9.22	9.56	18.78
VALLEY	17.23	10.87	28.10
WHEATLAND	10.88	8.25	19.13
WIBAUX	3.89	2.45	6.34
YELLOWSTONE	17.87	8.37	26.24

4B 23

7/8/89

HB 23, 3RD READING COPY
SENATE EDUCATION COMMITTEE EXECUTIVE ACTION
July 7 and 8, 1989

Prepared by Committee Staff

1. Fund the foundation schedules at 90% of 1988 actual expenditures for general fund and insurance -- 26.30% elem; 37.7% category (8) elem; 34.81% high school
2. Retained guaranteed tax base (GTB) for county retirement funding, but remove GTB for voted levy
3. Removed permissive levy provision and its GTB funding mechanism from bill
4. Remove recapture provision and provided for cap at 133% of foundation program (same as 117% of 100% of 1988 funding)
5. Removed coordination clause (Section 97) which would have added to the foundation schedules any increase approved in passage of HB 6
6. Retained flat tax on coal, gas, and oil, but reduced oil and gas local severance tax rates to original Senate amendments; clarified distribution of the flat taxes to appropriate taxing jurisdictions
7. Included as funding source 15% of the coal severance tax interest; effective FY 1991
8. Included as funding source 8% individual income and corporate income and license surtax; applied in 1990
9. Retained 100 mills; retained abolishment of education trust fund and allocation of funds to state equalization
10. Removed the House amendment by Rep. Daily regarding an exemption from the general fund cap
11. Removed temporary diversion of coal severance tax parks acquisition funds to state equalization
12. Added duty of oversight committee to study school administrative costs
13. Added language (in title and page 6) indicating that income surtax is "in lieu of a general sales tax" and not intended to be permanent source of funding
14. Made effective for FY 1990 the bonus payments for districts that consolidated in FY 1989

7/8/89

Education

[illegible]

(Please leave prepared statement with Secretary)

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/8 Bill No. HB28 Time 1:18

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL	✓	
SENATOR REGAN	✓	
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Farrell moved to strip the House Amendments and Senate Education Committee Amendments to bring HB28 to its original introduced form.