

MINUTES

MONTANA SENATE
51st LEGISLATURE - SPECIAL SESSION

COMMITTEE ON EDUCATION AND CULTURAL RESOURCES

Call to Order: By Chairman H.W. Hammond, on July 7, 1989,
at 9:00 a.m. in room 325

ROLL CALL

Members Present: Senator John Anderson, Senator Chet Blaylock, Senator Bob Brown, Senator Bill Farrell, Senator Joe Mazurek, Senator Dick Pinsoneault, Senator Dennis Nathe, Senator Pat Regan, and Senator H.W. Hammond

Members Excused: None

Members Absent: None

Staff Present: Dave Cogley, Legislative Council

Announcements/Discussion: Chairman Hammond stated that the Committee would be working off "A Summary of School Funding Equalization Proposals" spreadsheet. (SEE EXHIBIT 4)

DISPOSITION OF HOUSE BILL 28

Senator Mazurek asked Madalyn Quinlan what it would mean to remove, from the proposed base for 1991 the 3% for 1990 approved in HB 6 (This is what the amendment proposed to do). Madalyn Quinlan replied, that removing the 3% would mean a 17.6% increase over fiscal 1989. She said there would be no increase for 1990, it would be the same. Ms. Quinlan stated that if you add \$8.3 million for 3% into 1991 funding, then you would see an increase in the foundation program from \$350 million up to \$358 million. She said the 83% stated funding percent would increase as well.

Senator Mazurek asked Madalyn Quinlan if you pull this money out (\$8.3 million), what percentage of FY '88 expenditures would the schedules now fund. Madalyn Quinlan replied, you would be looking at 14.6%, as the gross for fiscal 1990. (SEE EXHIBIT 3)

Senator Regan stated that she felt the 3% should stay in HB 28. The reason was because the passage of the personal

property tax bill would cause the guaranteed tax base to fall. She said instead of having \$18 per ANB for the elementary GTB average, they would have \$16.87 per ANB (elementary). Senator Regan also stated that instead of having \$43 per ANB for the average high school guaranteed tax base they would have \$39.18. She wanted the Committee to understand that the figures were not exact figures, but they showed that the schools needing GTB aid would take quite a hit.

Senator Farrell asked Senator Gage what the oil, gas, and coal industries include as tax base? Senator Gage said, "Do you consider the distribution of the flat tax a revenue source, as you consider motor vehicle fees that are distributed a tax revenue? Do you consider Taylor Grazing a tax revenue? Do you consider forest funds a tax revenue and anything else that is non-mill generated? If you do, this proposed language is fine, and if you don't, you need to clarify it, and get those figures back into the calculations. He said that right now, net and gross proceeds were included in the tax base, and subject to mills. Under this bill, they no longer would be subject to mills. He said that was why it was crucial because you are talking in excess of \$30 million statewide when you talk about net and gross proceeds on oil, gas, and coal. Senator Gage indicated that challenging the revenue collection and distribution on net and gross proceeds, particularly on coal, would effect guaranteed tax base for districts. He stated when you spread that statewide, in a guaranteed tax base, it has an effect on every district below that statewide average.

Chairman Hammond asked Senator Gage, when this bill was drafted, did the plan include those nontax monies that he mention as part of a district's tax base? Senator Gage stated that only the net and gross proceeds were in the tax base, subject to mills.

Madalyn Quinlan stated that those nontax revenues were not considered district revenues for calculation of the GTB aid in the bill currently.

Senator Mazurek asked if the vehicle fees were nontax revenue. Ms. Quinlan stated that vehicles were the largest source of nontax revenues and they were not included in the calculation of the guaranteed tax base. She explained that the sponsors wanted to leave motor vehicles fees as they currently were and not include them into the tax base.

Motion: Senator Blaylock moved exhibit 2.

Discussion: This amendment separates the 3% funding increase in HB 6 from HB 28.

Amendments, Discussion, and Votes: The question was called and a roll call vote was taken. The motion carried with Senator Regan and Senator Mazurek voting no.

Senator Blaylock asked Dave Cogley when the bill went into effect, would it be at 100 mills? Dave Cogley replied, as of July 1, 1990, it would be at 100 mills.

Chairman Hammond asked the Committee if they wanted to go through the issues in exhibit 4 or address the amendments. The Committee agreed to address the issues in the bill before passing the amendments.

Motion: Senator Brown moved to adopt HB 28 language on third reading copy on item #1.

Discussion: Senator Mazurek asked why did they need to adopt language that's already in the bill?

Senator Brown withdrew his motion.

Motion: Senator Brown moved to adopt item #1 in exhibit 4.

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried unanimously.

The Committee adopted item #2 in exhibit 4.

Senator Mazurek stated that item #3 in exhibit 4 would have to wait until other issues were addressed in the bill. He said he was disappointed with the level the schedules were presently funded.

Senator Farrell felt that item #4 was where the Committee would have to discuss the number of mills and possibly a phase-in of the mills.

Senator Mazurek asked Senator Farrell if he planned on presenting an amendment which would phase-in to 100 mills or if he had considered reducing the mills to 95 and reducing the surcharge? Senator Farrell replied that the bill would be going to a conference committee and that is where the mills would be set.

Senator Farrell stated he wanted to reduce the mills to 85. He explained he wanted to reduce the mill levy not the schedules.

Senator Brown stated 100 mills was probably a pretty big jump for some schools in Montana, but there were many schools that were in far excess of 100 mills for a long time. He said, "That's why the lawsuit occurred."

Senator Pinsoneault said that the proponents of the bill explained that if you leave the mills and the surcharge where it is, you would lower the schedules. He stated that we would go into the next biennium with a deficit, which the Governor does not want to do.

Senator Nathe asked Senator Farrell if he had an alternative source of revenue in mind. Senator Farrell replied he had an alternative source of revenue ever since he came to the Legislature, which was the sales tax.

Motion: Senator Farrell moved on item #4, exhibit 4 to reduce the statewide mill levy from 45 to 30 mills.

Discussion: None

Amendments, Discussion, and Votes: The question was called and a roll call vote was taken. The motion failed with Senator Blaylock, Senator Nathe, Senator Brown, Senator Regan, Senator Pinsoneault, Senator Mazurek voting no.

Motion: Senator Farrell moved on item #4, exhibit 4 to reduce the statewide mill levy from 45 to 35 mills.

Discussion: None

Amendments, Discussion, and Votes: The question was called and a roll call vote was taken. The motion failed with Senator Blaylock, Senator Pinsoneault, Senator Regan, Senator Mazurek, and Senator Brown voting no.

Motion: Senator Farrell moved on item #4, exhibit 4 to reduce the statewide mill levy from 45 to 40 mills.

Discussion: None

Amendments, Discussion, and Votes: The question was called and a roll call vote was taken. The motion carried with Senator Anderson, Senator Farrell, Senator Nathe, Senator Pinsoneault, and Senator Hammond voting yes.

Chairman Hammond asked Madalyn Quinlan to give the Committee the impact of 95 total mills. Madalyn Quinlan replied that it was a \$10 million impact. She said if the schedules were reduced by that \$10 million, it would mean a 3% decrease.

Chairman Hammond stated that the motion did not include the schedules, just the mill levies.

The Committee adopted item #4 from exhibit 4.

Senator Farrell wanted to discuss the phase-in of mills. He stated that when they started the process of school equalization they were trying to lessen the impact on those districts that would be affected the most. Senator Farrell suggested that they would phase-in 10 mills a year or 15 mills a year, until they were up to the 40 mills.

Chairman Hammond stated that there were two impacts the Committee should look at. 1.) The property taxpayer 2.) The funds available to the schools.

Senator Nathe stated that part of the concern of the phase-in was tied directly to the way the caps were structured in the bill. He said he talked to some superintendents that were going to have to levy a lot of money, because of current levels of spending. and the fact that the caps were triggered by 141% rather than 153%. This phase-in of mills would be tied back to the caps.

Senator Farrell stated item #5, exhibit 4, refers to increases in property taxes in certain districts and the caps would also affect a lot of school districts on the recapture provision. Senator Farrell stated that it was a bigger issue than the Committee gave credit to.

Senator Mazurek stated that the phase-in was important to look at, but he felt that it was important to realize where we were going to end up. He said then they should decide how the Committee would phase-in the mills.

Senator Farrell explained that the nontax revenue was not being included in the base. He asked if it would be appropriate to change the level of the permissive back to 90% instead of 100% of FY 88 expenditures. Senator Farrell asked if anyone knew how the reserve accounts would be affected if reduced from 35% down to 20%? His stated that if the state funding level in HB 28 was 83% and then allow a permissive level up to 100% and a voted levy up to 117%, was it possible to use the nontax revenue?

Dave Cogley stated that the nontax revenue was considered in the base funding level.

Senator Farrell asked Dave Cogley if nontax revenue would have to be used for the permissive area or could it be used in place of a voted levy. Mr. Cogley replied that it did not necessarily have to be used in the permissive area.

Senator Farrell stated that if they allowed these schedules to run up to 100% of FY 88 spending, then that nontax revenue and reserves could be used to fund above the 100%. Dave Cogley stated that they wanted to use nontax revenue or whatever revenue was available, in addition to what levy might be needed to get to 100% that would be fine, or he could use all mills to get the permissive amounts to the 100%.

Motion: Senator Farrell moved on item #5, exhibit 4 to reduce the funding level from 100% of FY 88 actual expenditures to 90% FY 88 and to reduce the permissive amount from 20% of the foundation program to 8.4% of the foundation program.

Discussion: Dave Cogley stated that if Senator Farrell was talking about getting to 90% of the combined schedule on the permissive, he thought that better be clarified. Mr. Cogley stated that he could do that by reducing the 20% a year to some lower percentage so that you would wind up at 90%.

Senator Farrell stated that he was talking about the combined schedules and getting it to 90%.

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion failed with Senator Farrell voting yes.

Senator Mazurek stated that the permissive levy would bring people up to the average spending in 1988. He stated that one of the concerns was if you raise the caps, the potential for disparity is greater. Senator Mazurek stated that with a phase-in and making the permissive mandatory one could force equalization.

Chairman Hammond stated that would force spending too.

Senator Mazurek said if you could get everyone up to 100% of the average of FY 88 spending by 1992, that would help to attain equalization.

Senator Pinsonneault stated that if they were going to bring down those high spenders, the low spenders needed the same leverage to attempt to bring them up. He stated he was not sure about the phase-in.

Chairman Hammond stated that there were some school districts that have not used the permissive.

Madalyn Quinlan stated that 305 districts, with 60% of total ANB in the state, would not use the full permissive. She said that would be almost 89,000 students.

Motion: Senator Mazurek moved on item #5, exhibit 4 to make the permissive mills mandatory and phase-in halfway by 1992 and fully in 1993.

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried with Senator Nathe, Senator Farrell, Senator Anderson, and Senator Hammond voting no.

Motion: Senator Farrell moved exhibit 5 on item #6 which would remove the caps exception for excessive personnel costs.

Discussion: Chairman Hammond stated that what the amendment would do is stripe the House amendment by Representative Daily.

Amendments, Discussion, and Votes: The question was called and a voice vote was taken. The motion carried with Senator Nathe voting no.

Motion: Senator Regan moved exhibit 6, on item #7 which involved the park monies of approximately \$1 million for fiscal 1990-1991.

Discussion: Senator Mazurek stated that this amendment would not effect the balance sheet.

Senator Nathe asked Madalyn Quinlan how much money would this be \$1.89 million? Madalyn Quinlan stated that it was just one year's revenue, about \$1 million.

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried with Senator Nathe and Senator Pineseault voting no.

Senator Farrell asked the Committee if 10% was where they wanted to be with the surtax.

Senator Mazurek said that without the 10% surtax, the bill would have \$34 million less. He said he assumed that would come out of the schedules.

Senator Pineseault stated the thing he did not like about the bill was the way the surtax was approached. He said, "It appears like we are pouring that surtax in concrete."

Motion: Senator Pineseault moved exhibit 7, on item #7 that in the title on page 2, line 8 following the word "INCOME" insert "IN LIEU OF A GENERAL SALES TAX".

Discussion: Senator Pineseault stated that the reason he suggested the amendment was explain what the Committee had done to those who detest the surtax.

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried with Senator Blaylock voting no.

Senator Pineseault stated that they should be candid with the people of Montana and tell them why they had to pass the 10% surtax.

Motion: Senator Pineseault moved exhibit 8, on item #7.

Discussion: None

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried with Senator Regan and Senator Blaylock voting no.

Senator Nathe stated that the 3% was out of the base but the Education Trust money was still in the bill. He said that they had to take that out, because that was now being consumed by HB 6. Madalyn Quinlan stated that they did not have to take it out.

The Committee moved to adopt item #8 from exhibit 4.

Senator Regan commented that PL 874 was not counted as resource for equalization and would be studied during the interim.

The Committee moved to adopt item #9 from exhibit 4.

Senator Farrell asked where the language came from on the general fund reserve (item #10, exhibit 4). Dave Cogley stated that it came from the House Select Committee in regular session.

Senator Farrell asked Representative Kadas to explain that language. Representative Kadas stated that the rationale for the districts equalization payment schedule was because their revenue came from two payments of property taxes. They would receive that money twice a year. As a result, they would not have much flexibility and it would justify the larger reserve requirement for them. Representative Kadas explained that as districts receive more equalization aid, which was the aid which comes in on monthly payments, they do not need to have as large a reserve.

Chairman Hammond asked Representative Kadas if the county distributed that money to the district? Representative Kadas replied that he thought that was correct.

Senator Farrell asked to reserve the right to come back to item #10.

Senator Mazurek stated that in HB 28 (item #11) the schedules were increased by 17.59% for elementary, and 26.05% for high school.

The Committee accepted items #11, #12, #13, and #14.

Senator Pinsonault wanted to offer an amendment (SEE EXHIBIT 9) on page 6, lines 8 through 11 (item #15).

Senator Pinsoneault stated he wanted some language that offered more direction to the committee. He felt that some things were studied to death and this amendment would help the Committee keep on track.

Motion: Senator Pinsoneault moved exhibit 9, on item #15.

Discussion: Chairman Hammond stated that this amendment should be addressed in item #17 and not item #15.

Senator Brown stated the Education Committee passed SB 16 to look at school accountability and to determine a definition of basic education. He said that why should they have another committee just for this purpose? Senator Pinsoneault stated that it was not his intention to create another committee. He said it was to clarify that this was the interim committee.

Senator Pinsoneault withdrew his motion.

Senator Pinsoneault on page 135, line 13 this amendment (SEE EXHIBIT 10) had to do with the responsibilities of the committee. He said he did not see this language mentioned anywhere, either in SB 16 or either other bills in the past. Senator Pinsoneault stated the one thing he heard from his constituents was that the administration costs were too much. He said he did not see anywhere, where they have asked the committee to take a serious look at that problem. He said that some people may think they are looking at that problem, if you consider the study on consolidation by resolving administrations costs. Senator Pinsoneault asked Senator Nathe to repeat an example he had told him over lunch.

Senator Nathe stated that there was a legislator who was also a teacher. He gave the comparison of in 25 years, between his salary and the salary of a principle. Twenty-five years ago, it was \$7,000 and today it is a \$16,000 difference between what he does in the classroom and what is done by the same principle in administration. He thought that was a rather high jump for disparity.

Senator Mazurek asked about the last three words in exhibit 10. He wondered if Senator Pinsoneault was prejudging by using the words.

Senator Pinsoneault modified exhibit 10 by placing ";" after the word "Montana".

Motion: Senator Pinsoneault moved exhibit 10, item #15 with the modification to the amendment.

Discussion: None

Amendments, Discussion, and Votes: The question was called and a voice vote was taken. The motion carried unanimously.

The Education Committee recessed at 5:31 p.m. for dinner.

Chairman Hammond stated that item #16 was where the Committee left off.

The Committee accepted item #16.

Senator Nathe stated he had an amendment (for item #17) that was in SB 26 on the gross flat rate tax on the gross oil and gas industries. In HB 28 it was moved up to 9%, and then it was set back to 8.4% for oil, and from 17% to 15.25% for gas.

Senator Regan stated that she will resist the amendment. She said they already reduced the mills to 95. She said, "The amendment at 9% is a savings for oil, gas, and coal producers was roughly \$14.5 million." She stated in addition to that, because it was a flat tax, production would mean no change for districts. They would not pay any additional costs because this was a flat tax. Senator Regan handed out a sheet explaining the advantages of the flat tax to oil, gas, and coal producers. (SEE EXHIBIT 12).

Senator Brown stated that he came to the meeting this morning, he fully intended to support Senator Nathe's amendment. He stated the Committee was taking too much money out of HB 28. Therefore, he could not support the amendment.

Senator Mazurek stated that he did support the amendment when they had 100 mills in the bill, but since they were currently at 95 mills, he could not support the amendment.

Senator Farrell asked Senator Regan where she got the \$14.5 million figure. Senator Regan stated that Terry Cohea was the one who did the figures for her.

Senator Regan stated that she wanted the Committee to lay this subject aside until Terry Cohea could come and explain the figures. The Committee agreed to do so.

Senator Brown stated that what his amendment (item #17) refers to was the consolidation bonus provision in the law. He said, "This amendment would increase the bonus to \$750 per pupil from the current amount of \$500 per pupil for school districts that consolidate." He said the reason he proposed the amendment was because recently, two small school districts, in his area consolidated. Senator Brown state that if the Committee would pass this amendment, they would make it possible for the new district to receive a bonus in the coming school year.

Senator Brown wanted to clarify that it had been raised to \$750 in the bill, except that if the bill does not take effect until October or whenever, there was a question of whether the two school districts, who have consolidated, qualified for the bonus.

Motion: Senator Brown moved exhibit 13, on item #17.

Discussion: Chairman Hammond stated that it would not involve very many districts in Montana. But it would be an encouragement to those who could consolidate. He said they should get away from mandatory consolidation.

Amendments, Discussion, and Votes: The question was called for and a voice vote was taken. The motion carried unanimously.

Terry Cohea arrived by the request of the Committee.

Senator Farrell asked Terry Cohea where the \$14.5 million savings come from (SEE EXHIBIT 12). Ms. Cohea replied that in this morning's action, the Committee had reduced the mill levy from 100 mills to 95 mills. She said that would decrease the cost of the mineral industry flat tax. What the LFA was calculating was the loss in value applied against all mills above 55. She said as you decrease the number of mills, you decrease the cost of removing the net and gross proceeds from the tax base. \$14.5 million was an estimation of the reduced costs of going from 100 to 95 mills. Ms. Cohea went on to explain that all the calculations, at that particular point, were based on FY 87 productions with FY 88 mill levies applied.

Motion: Senator Nathe moved exhibit 11, on item #17.

Amendments, Discussion, and Votes: None

Senator Mazurek made a substitute motion.

Motion: Senator Mazurek moved on item #17, a substitute motion to increase the statewide mandatory levy from 40 to 45 mills. Senator Mazurek also moved Senator Nathe's motion (SEE EXHIBIT 11).

Discussion: Senator Farrell stated if that was the case, he wanted to go back and revisit the permissive and mandatory and the reserve funds and the cash reappropriated.

Senator Pinsoneault stated that they have all know since the beginning, that some take away and some have to give. He stated he would favorable consider Senator Mazurek's motion.

Senator Nathe stated that if they pass this, the Committee better look at the mandatory levy.

Senator Mazurek stated that this bill would not have enough state support for the schedules.

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried 5 to 4 with Senator Anderson, Senator Farrell, Senator Nathe, and Senator Hammond voting no.

Jim Gillett, Legislative Auditor's Office, explained exhibit 14. Mr. Gillett stated that if there was more cash reappropriated than needed for a voted levy and permissive levy, then cash reappropriated would be used to reduce other levies in their districts. He stated at that point, you would begin to reduce all the other levies in the district and return that cash reappropriate to the taxpayers.

Senator Farrell stated that right now, districts were funding the voted levies about 43% or 42% above the foundation amount. He said that once this bill goes through, you would be talking about a maximum of 17%. Senator Farrell said, "This would result in a much less voted millage and the cash reappropriated would become a greater percentage of that carried forward."

Senator Farrell asked Madalyn Quinlan to clarify what he had just discussed. Madalyn Quinlan replied that current

law stated, that you have to use cash reappropriated to provide property tax reduction on a voted levy. She said it was not that different from current law.

Senator Regan asked Greg Groepper how much of a problem this really was? Greg Groepper replied, if they needed to do something like implement a penalty for those who were going over the reserve limits. Mr Groepper commented that he didn't think there were very many districts abusing the reserve limits. He thought there was only 8 or 10 districts in Montana that were. He stated that Senator Farrell's proposal would go one step further than current law. He said this amendment would be used against a voted levy and the permissive levy.

Motion: Senator Farrell moved exhibit 14.

Discussion: Senator Farrell wanted to clarify that exhibit 14 would go into effect in 1991.

Amendments, Discussion, and Votes: The question was called for and a roll call vote was taken. The motion carried with Senator Hammond voting no.

The Committee wanted to continue if there were amendments to discuss. Dave Cogley stated that the rest of the amendments should be finish in the morning.

Dave Cogley stated that Terry Thompson from the Budget Office and Ron Smith from the Department of Revenue had a problem with the second allocation of the surtax money. He said in the bill, on page 142, on line 4, "You would notice that the 10% surtax is allocated as a separate item. It was allocated as 100% state equalization aid and it was allocated separate from the rest of the income tax money." Mr. Cogley stated that the way it was done in the last session, they simply increased the allocation of the entire fiscal income tax by an amount that was part of the surtax that they put in. Dave Cogley explained that Madalyn Quinlan could come up with a percentage that they would have to increase all income tax to have this allocated at the same time as the other income tax was allocated.

Senator Farrell asked, "So when the foundation program payments were made, where would that interest go? " Madalyn Quinlan replied, "In the bill, it stated that the Public School Equalization Aid Account would get the interest."

Chairman Hammond instructed the Committee to be in room 325 at 12:30 p.m. tomorrow to finish executive action on HB 28.

ADJOURNMENT

Adjournment At: 9:07 p.m.


SENATOR H.W. HAMMOND, Chairman

HH/jj

ROLL CALL

EDUCATION

COMMITTEE

50th LEGISLATIVE SESSION -- 1989

Date 7/7/89

NAME	PRESENT	ABSENT	EXCUSED
SENATOR ANDERSON	✓		
SENATOR BROWN	✓		
SENATOR BLAYLOCK	✓		
SENATOR FARRELL	✓		
SENATOR REGAN	✓		
SENATOR NATHE	✓		
SENATOR PINSONEAULT	✓		
SENATOR MAZUREK	✓		
SENATOR HAMMOND	✓		

Each day attach to minutes.

OFFICE OF THE LEGISLATIVE AUDITOR
EXPLANATION OF TERMS IN THE HB28 - 3RD READING COPY GREEN SPREADSHEETS
July 6, 1989
APPENDIX I

Column 1 - County Name

Column 2 - District Name

Column 3 - Total ANB is fiscal 1988 ANB for the district.

Column 4 - Total Combined '88 General Fund is fiscal 1988 comprehensive insurance and general fund expenditures including special education.

Column 5 - Foundation Schedule Amount for each district show an 17.59 percent increase above fiscal 1989 schedules in elementary foundation categories 1-6, an 17.59 percent increase in the base for elementary foundation category 7 with an incremental decrease per student, an 28.17 percent increase in schedules for elementary foundation category 8, and a 26.05 percent increase in schedules for high school districts. Non-isolated districts are shown at one-half their schedule amount.

Column 6 - Special Education Amount is the district's fiscal 1989 special education cost increased by 21.9 percent.

Column 7 - Total Foundation Amount includes both the fiscal 1991 foundation schedule amount and fiscal 1991 special education payment.

Column 8 - Additional Resources Needed For The Combined General Fund is the district revenues needed to pay for the difference between the foundation amount and the district's fiscal 1988 general fund and comprehensive insurance fund expenditures.

Column 9 - Fiscal 1991 Retirement Expenditures are estimated to equal fiscal 1988 retirement expenditures by district.

Column 10 - State Cost To Guarantee All Mills -> All By Levy is the estimated amount of subsidies which will be paid to school districts under a guaranteed tax base plan. The subsidized mills are in the retirement and general funds. This column assumes revenues from sources other than property taxes do not exist.

Column 11 - State Cost To Guarantee All Mills -> Other Revenue is the estimated amount of subsidies which will be paid to school districts under a guaranteed tax base plan. The subsidized mills are in the retirement and general funds. This column assumes revenues from sources other than property taxes will continue at fiscal 1988 levels.

Column 12 - Fiscal 1991 State Support Assuming All Funded By Mills combines the foundation amount (column 7) and the state cost to guarantee mills - all mills (column 10).

Column 13 - Fiscal 1991 State Support Assuming Non-levy Revenue Continues combines the foundation amount (column 7) and the state cost to guarantee mills - other revenue (column 11).

Column 14 - Percent Of '88 Actual Funded By State - All Levy is the percent that the state will pay of '88 actual expenditures of the district. This column assumes there will be no non-levy revenue in fiscal 1991.

Column 15 - Percent Of '88 Actual Funded By State - Other Revenue is the percent that the state will pay of '88 actual expenditures of the district. This column assumes non-levy revenue continues in fiscal 1991 at fiscal 1988 levels.

OFFICE OF THE LEGISLATIVE AUDITOR
EXPLANATION OF TERMS IN HB28 - 3RD READING COPY GREEN SPREADSHEETS
July 6, 1989
APPENDIX II

Column 1 - County Name
Column 2 - District Name

Column 3 - Total ANB for the district.

Column 4 - Fiscal '88 General Fund And Comprehensive Insurance As A Percent Of Fiscal 1991 New Foundation Program. Districts can spend up to 120% of their schedules and levy permissive (non-voted) mills. Districts can spend up to 141% of schedules with guaranteed mills.

Column 5 - Additional Resources Needed For Combined General Fund is the same as column 8 in Appendix I.

Column 6 - Fiscal Year 1988 District Taxable Value computed on a per ANB basis. This is an estimate of the ability of a school district to raise funds through a property tax levy to support its students. The statewide average is \$18.43 for elementary districts and \$42.81 for high school districts.

Column 7 - Current Mill Levy is the sum of a district's current mill levies for the general fund, the insurance fund, and the retirement fund. The current levy includes the countywide basic levies and permissive mills levies by the district.

Column 8 - Fiscal 1991 Statewide 100 Mill Levy is 40 mills for high school districts and 60 mills for elementary districts.

Column 9 - Fiscal Year 1991 Projected General Fund Levy All Funded By Mills is the amount of mills needed to fund the districts estimated overschedule expenditures assuming there is no non-levy revenue available.

Column 10 - Fiscal Year 1991 Projected General Fund Levy Assuming Non-Levy Revenue Continues is the mills required to fund the districts estimated overschedule expenditures assuming non-levy revenue continues at fiscal 1988 levels.

Column 11 - Guaranteed Retirement Mill Levy is the number of mills required to fund the districts fiscal 1991 retirement costs using guaranteed mills.

Column 12 - Fiscal 1991 District Levies All Funded By Mills is the total of the general fund levy assuming there is no non-levy revenue, the statewide 100 mill levy and the district's retirement levy.

Column 13 - Fiscal 1991 District Levies Assuming Non-Levy Revenue Continues is the total of the general fund levy assuming non-levy revenue continues at fiscal 1988 levels, the statewide 100 mill levy and the district's retirement levy.

Column 14 - Increase (Decrease) In Levies Assuming All Funded By Mills is the difference between the mill levy in column 12 (all funded by mills) and current mill levies.

Column 15 - Increase (Decrease) In Levies Assuming Other Non-Levy Revenue Continues is the difference between the mill levy in column 13 (non-levy revenue continues) and current mill levies.

OFFICE OF THE LEGISLATIVE AUDITOR

SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.WK1

APPENDIX I

07/06/89
03:52 PM

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15
120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
14.1% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR		STATE SUPPORT		PERCENT OF '88 ACTUAL	
									ALL BY LEVY	ALL MILLS	BY MILLS	NON-LEVY REV	ALL LEVY	STATE
BEAVERHEAD	BEAVERHEAD CO HS	411	\$1,434,756	\$1,075,815	\$65,799	\$1,141,614	\$293,143	\$168,397	\$118,122	\$63,704	\$1,259,736	\$1,205,318	78.58%	75.18%
BEAVERHEAD	DILLON ELEM	975	\$2,219,579	\$1,986,070	\$112,583	\$2,098,652	\$120,927	\$291,896	\$193,893	\$147,964	\$2,292,565	\$2,246,616	91.28%	89.43%
BEAVERHEAD	GRANT ELEM	29	\$58,026	\$58,905	\$0	\$58,905	\$0	\$6,502	\$0	\$0	\$58,905	\$58,905	91.29%	91.29%
BEAVERHEAD	JACKSON ELEM	20	\$54,895	\$53,321	\$0	\$53,321	\$1,574	\$5,317	\$0	\$0	\$53,321	\$53,321	88.56%	88.56%
BEAVERHEAD	LIMA ELEM	82	\$229,445	\$209,620	\$27,987	\$237,607	\$0	\$27,816	\$0	\$0	\$237,607	\$237,607	92.36%	92.36%
BEAVERHEAD	LIMA H S	40	\$193,326	\$221,520	\$0	\$221,520	\$0	\$21,344	\$953	\$953	\$222,473	\$222,473	103.64%	103.64%
BEAVERHEAD	POLARIS ELEM	5	\$21,697	\$11,852	\$0	\$11,852	\$9,845	\$2,447	\$0	\$0	\$11,852	\$11,852	49.09%	49.09%
BEAVERHEAD	RETCHELE ELEM	20	\$47,155	\$33,321	\$0	\$33,321	\$0	\$4,826	\$0	\$0	\$33,321	\$33,321	102.58%	102.58%
BEAVERHEAD	WISDOM ELEM	39	\$90,153	\$65,109	\$0	\$65,109	\$25,044	\$6,081	\$0	\$0	\$65,109	\$65,109	67.66%	67.66%
BEAVERHEAD	WISE RIVER ELEM	33	\$66,383	\$61,387	\$0	\$61,387	\$4,997	\$6,679	\$0	\$0	\$61,387	\$61,387	84.02%	84.02%
BIG HORN	BIG BEND ELEM	2	\$21,099	\$23,704	\$0	\$23,704	\$0	\$1,112	\$0	\$0	\$23,704	\$23,704	106.72%	106.72%
BIG HORN	COMMUNITY ELEM	23	\$60,987	\$55,183	\$0	\$55,183	\$5,805	\$6,119	\$0	\$0	\$55,183	\$55,183	82.23%	82.23%
BIG HORN	HARDIN ELEM	1062	\$3,664,396	\$2,243,676	\$343,224	\$2,586,900	\$1,077,496	\$414,938	\$217,677	\$39,764	\$2,804,577	\$2,626,664	68.75%	64.39%
BIG HORN	HARDIN H S	440	\$1,857,255	\$1,144,647	\$89,891	\$1,234,538	\$622,717	\$176,535	\$83,300	\$11,251	\$1,317,838	\$1,245,788	64.80%	61.25%
BIG HORN	LODGE GRASS ELEM	377	\$1,678,552	\$775,537	\$82,759	\$858,296	\$820,255	\$157,322	\$214,138	\$34,872	\$1,072,435	\$893,168	58.42%	48.65%
BIG HORN	LODGE GRASS H S	147	\$1,119,332	\$481,945	\$36,932	\$518,877	\$600,455	\$84,479	\$0	\$0	\$518,877	\$518,877	43.10%	43.10%
BIG HORN	PLENTY COUPS HS	60	\$865,573	\$292,847	\$0	\$292,847	\$572,726	\$70,503	\$96,964	\$6,113	\$389,811	\$298,960	41.64%	31.94%
BIG HORN	PRYOR ELEM	84	\$621,033	\$185,234	\$32,296	\$217,530	\$403,503	\$59,548	\$32,102	\$6,078	\$249,632	\$223,608	36.68%	32.86%
BIG HORN	SQUIRREL CRK ELEM	10	\$36,920	\$24,694	\$0	\$24,694	\$12,226	\$3,138	\$0	\$0	\$24,694	\$24,694	61.65%	61.65%
BIG HORN	WYOLA ELEM	72	\$690,862	\$189,125	\$28,715	\$217,840	\$473,022	\$52,004	\$20,664	\$3,137	\$238,504	\$220,977	32.11%	29.75%
BLAINE	BEAR PAW ELEM	28	\$58,533	\$74,083	\$0	\$74,083	\$0	\$6,101	\$0	\$0	\$74,083	\$74,083	114.62%	114.62%
BLAINE	CHINOOK ELEM	323	\$889,910	\$680,891	\$37,731	\$718,622	\$171,288	\$113,677	\$0	\$0	\$718,622	\$718,622	71.61%	71.61%
BLAINE	CHINOOK H S	188	\$746,024	\$573,906	\$29,487	\$603,393	\$142,631	\$80,796	\$0	\$0	\$603,393	\$603,393	72.98%	72.98%
BLAINE	CLEVELAND ELEM	14	\$40,954	\$49,389	\$0	\$49,389	\$0	\$3,930	\$0	\$0	\$49,389	\$49,389	110.04%	110.04%
BLAINE	COM ISLAND TRAIL ELEM	5	\$18,829	\$23,704	\$0	\$23,704	\$0	\$1,783	\$0	\$0	\$23,704	\$23,704	114.99%	114.99%
BLAINE	HARLEM ELEM	412	\$1,545,328	\$845,355	\$47,010	\$892,365	\$652,964	\$165,440	\$265,228	\$69,637	\$1,157,593	\$962,002	67.67%	56.23%
BLAINE	HARLEM H S	142	\$876,025	\$469,463	\$21,501	\$490,964	\$385,062	\$73,995	\$33,905	\$7,523	\$524,869	\$498,487	55.25%	52.47%

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SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.LK1

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

APPENDIX I

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	FY '91 RET AMOUNT	STATE COST TO GUAR ALL MILLS			STATE SUPPORT BY MILLS	PERCENT OF '88 ACTUAL		
									ALL BY LEVY ->ALL BY LEVY	ALL MILLS ->OTHER REV	TO GUAR ALL MILLS ->OTHER REV		STATE SUPPORT CONTINUES	FUNDED BY STATE ->ALL LEVY	FUNDED BY STATE ->OTHER REV
BLAINE	HAYS-LODGE POLE ELEM	154	\$956,236	\$379,330	\$28,050	\$407,380	\$548,856	\$90,308	\$162,165	\$38,635	\$569,545	\$446,015	54.42%	42.62%	
BLAINE	HAYS-LODGE POLE H S	63	\$681,847	\$301,271	\$18,120	\$319,391	\$362,456	\$67,904	\$122,895	\$20,927	\$442,287	\$340,318	58.99%	45.39%	
BLAINE	LLOYD ELEM	10	\$19,775	\$24,694	\$0	\$24,694	\$0	\$2,057	\$0	\$0	\$24,694	\$24,694	113.12%	113.12%	
BLAINE	N HARLEM COLONY ELEM	8	\$32,579	\$23,704	\$13,908	\$37,612	\$0	\$3,127	\$910	\$910	\$38,522	\$38,522	107.89%	107.89%	
BLAINE	TURNER ELEM	78	\$274,626	\$205,269	\$3,598	\$208,867	\$65,759	\$33,610	\$0	\$0	\$208,867	\$208,867	67.76%	67.76%	
BLAINE	TURNER H S	33	\$275,738	\$190,354	\$0	\$190,354	\$85,384	\$24,286	\$0	\$0	\$190,354	\$190,354	63.45%	63.45%	
BLAINE	ZURICH ELEM	64	\$112,902	\$143,990	\$8,962	\$152,952	\$0	\$12,617	\$0	\$0	\$152,952	\$152,952	121.86%	121.86%	
BROADWATER	BROADWATER CO HS	242	\$723,474	\$691,406	\$34,172	\$725,578	\$0	\$75,544	\$0	\$0	\$725,578	\$725,578	90.81%	90.81%	
BROADWATER	CROW CREEK EL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
BROADWATER	TOSTON ELEM	11	\$40,017	\$25,685	\$6,995	\$32,680	\$7,337	\$3,952	\$0	\$0	\$32,680	\$32,680	74.33%	74.33%	
BROADWATER	TOWNSEND ELEM	490	\$904,667	\$1,004,595	\$58,194	\$1,062,789	\$0	\$112,743	\$0	\$0	\$1,062,789	\$1,062,789	104.46%	104.46%	
CARBON	BELFRY ELEM	110	\$435,383	\$276,403	\$11,320	\$287,723	\$147,660	\$45,316	\$0	\$0	\$287,723	\$287,723	59.86%	59.86%	
CARBON	BELFRY H S	46	\$356,704	\$245,703	\$0	\$245,703	\$91,001	\$35,208	\$0	\$0	\$245,703	\$245,703	66.06%	66.06%	
CARBON	BOYD ELEM	18	\$47,875	\$52,081	\$0	\$52,081	\$0	\$5,157	\$0	\$0	\$52,081	\$52,081	98.21%	98.21%	
CARBON	BRIDGER ELEM	157	\$543,988	\$377,301	\$28,407	\$405,708	\$138,280	\$68,775	\$0	\$0	\$405,708	\$405,708	66.21%	66.21%	
CARBON	BRIDGER H S	80	\$510,156	\$337,824	\$20,455	\$358,279	\$151,877	\$51,757	\$0	\$0	\$358,279	\$358,279	63.76%	63.76%	
CARBON	EDGAR ELEM	22	\$81,044	\$54,562	\$0	\$54,562	\$26,482	\$3,760	\$0	\$0	\$54,562	\$54,562	64.34%	64.34%	
CARBON	FROMBERG ELEM	119	\$302,162	\$299,746	\$9,092	\$308,838	\$0	\$40,112	\$17,242	\$17,242	\$326,081	\$326,081	95.27%	95.27%	
CARBON	FROMBERG H S	64	\$319,787	\$303,948	\$0	\$303,948	\$15,839	\$34,297	\$18,103	\$11,555	\$322,051	\$315,503	90.93%	89.10%	
CARBON	JACKSON ELEM	19	\$41,450	\$52,701	\$0	\$52,701	\$0	\$3,757	\$1,979	\$1,979	\$54,680	\$54,680	120.96%	120.96%	
CARBON	JOLIET ELEM	249	\$538,343	\$549,313	\$29,334	\$578,646	\$0	\$63,590	\$42,250	\$42,250	\$620,896	\$620,896	103.15%	103.15%	
CARBON	JOLIET H S	89	\$435,123	\$349,477	\$0	\$349,477	\$85,646	\$47,585	\$40,520	\$19,197	\$389,998	\$368,675	80.79%	76.38%	
CARBON	LUTHER ELEM	20	\$37,795	\$53,321	\$0	\$53,321	\$0	\$3,321	\$0	\$0	\$53,321	\$53,321	129.52%	129.52%	
CARBON	RED LODGE ELEM	372	\$850,846	\$768,983	\$29,924	\$798,907	\$51,939	\$100,097	\$47,753	\$31,633	\$846,660	\$830,540	89.03%	87.34%	
CARBON	RED LODGE H S	143	\$626,292	\$471,981	\$33,049	\$505,030	\$121,262	\$65,815	\$3,622	\$1,231	\$508,652	\$506,261	73.49%	73.15%	
CARBON	ROBERTS ELEM	83	\$238,837	\$222,516	\$7,212	\$229,728	\$9,110	\$32,485	\$10,933	\$7,806	\$237,534	\$237,534	88.70%	87.55%	
CARBON	ROBERTS H S	50	\$203,341	\$260,489	\$0	\$260,489	\$0	\$24,262	\$11,590	\$11,590	\$272,079	\$272,079	119.54%	119.54%	

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SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.WK1

APPENDIX I

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

FY '91 GENERAL FUND

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR ALL MILLS			STATE SUPPORT CONTINUES			PERCENT OF '88 ACTUAL		
										TO GUAR ALL MILLS --ALL BY LEVY -->OTHER REV	ALL MILLS -->OTHER REV	BY MILLS	ASSUMING NON-LEVY REV	ASSUMING CONTINUES	FUNDED BY STATE --ALL LEVY	FUNDED BY STATE --OTHER REV	FUNDED BY STATE	
CARTER	ALBION ELEM	10	\$23,190	\$24,694	\$2,375	\$27,070	\$0	\$1,441	\$0	\$0	\$27,070	\$27,070	\$27,070	\$27,070	109.90%	109.90%	109.90%	
CARTER	ALZADA ELEM	11	\$23,005	\$25,685	\$0	\$25,685	\$0	\$2,269	\$0	\$0	\$25,685	\$25,685	\$25,685	\$25,685	101.63%	101.63%	101.63%	
CARTER	CARTER CO H S	72	\$419,504	\$322,992	\$17,861	\$340,853	\$78,651	\$40,000	\$0	\$0	\$340,853	\$340,853	\$340,853	\$340,853	74.18%	74.18%	74.18%	
CARTER	EKALAKA ELEM	95	\$366,303	\$239,044	\$17,166	\$256,211	\$110,092	\$46,304	\$0	\$0	\$256,211	\$256,211	\$256,211	\$256,211	62.10%	62.10%	62.10%	
CARTER	HANMONO-BOX ELDER EL	15	\$41,311	\$49,389	\$0	\$49,389	\$0	\$4,046	\$0	\$0	\$49,389	\$49,389	\$49,389	\$49,389	108.89%	108.89%	108.89%	
CARTER	JOHNSTON ELEM	5	\$19,301	\$23,704	\$0	\$23,704	\$0	\$2,249	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	109.99%	109.99%	109.99%	
CARTER	PINE HILL-PLAINVW EL	17	\$37,086	\$49,389	\$0	\$49,389	\$0	\$3,897	\$0	\$0	\$49,389	\$49,389	\$49,389	\$49,389	120.51%	120.51%	120.51%	
CARTER	RIDGE ELEM	6	\$21,053	\$23,704	\$0	\$23,704	\$0	\$2,087	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	102.43%	102.43%	102.43%	
CASCADE	BELT ELEM	230	\$627,520	\$506,844	\$43,111	\$549,955	\$77,565	\$71,018	\$0	\$0	\$549,955	\$549,955	\$549,955	\$549,955	78.73%	78.73%	78.73%	
CASCADE	BELT H S	109	\$529,292	\$380,176	\$45,674	\$425,850	\$103,441	\$59,405	\$0	\$27,837	\$466,050	\$466,050	\$466,050	\$466,050	79.17%	79.17%	79.17%	
CASCADE	CASCADE ELEM	189	\$523,032	\$436,211	\$21,230	\$457,442	\$65,590	\$64,913	\$0	\$7,245	\$472,908	\$472,908	\$472,908	\$472,908	80.43%	80.43%	80.43%	
CASCADE	CASCADE H S	156	\$618,915	\$503,718	\$59,262	\$562,980	\$55,935	\$76,942	\$0	\$24,161	\$608,137	\$608,137	\$608,137	\$608,137	87.39%	87.39%	87.39%	
CASCADE	CENTERVILLE EL	231	\$515,762	\$508,345	\$73,673	\$582,018	\$0	\$55,155	\$0	\$45,182	\$627,200	\$627,200	\$627,200	\$627,200	109.86%	109.86%	109.86%	
CASCADE	CENTERVILLE H S	99	\$353,374	\$356,174	\$0	\$356,174	\$0	\$44,424	\$0	\$26,069	\$382,243	\$382,243	\$382,243	\$382,243	96.09%	96.09%	96.09%	
CASCADE	DEEP CREEK ELEM	15	\$33,713	\$39,845	\$1,852	\$41,697	\$0	\$3,528	\$0	\$0	\$41,697	\$41,697	\$41,697	\$41,697	111.97%	111.97%	111.97%	
CASCADE	GREAT FALLS EL	8295	\$21,320,807	\$16,944,745	\$1,441,203	\$18,385,948	\$2,934,859	\$2,517,876	\$0	\$1,952,490	\$21,221,393	\$21,221,393	\$21,221,393	\$21,221,393	89.02%	89.02%	89.02%	
CASCADE	GREAT FALLS H S	3612	\$12,221,011	\$9,073,982	\$1,203,062	\$10,277,044	\$1,943,967	\$1,444,843	\$0	\$1,017,634	\$12,022,765	\$12,022,765	\$12,022,765	\$12,022,765	87.98%	87.98%	87.98%	
CASCADE	SIMMS H S	173	\$693,084	\$542,410	\$43,487	\$585,897	\$107,187	\$86,475	\$0	\$50,916	\$688,073	\$688,073	\$688,073	\$688,073	88.26%	88.26%	88.26%	
CASCADE	SUN RIVER VALLEY ELM	242	\$724,958	\$637,259	\$75,427	\$712,686	\$12,272	\$98,684	\$0	\$42,377	\$752,090	\$752,090	\$752,090	\$752,090	92.53%	92.53%	92.53%	
CASCADE	ULM ELEM	100	\$259,345	\$253,743	\$26,844	\$280,587	\$0	\$32,676	\$0	\$19,665	\$300,251	\$300,251	\$300,251	\$300,251	102.82%	102.82%	102.82%	
CASCADE	VAUGHN ELEM	172	\$416,646	\$399,763	\$38,867	\$438,630	\$0	\$54,257	\$0	\$31,651	\$470,281	\$470,281	\$470,281	\$470,281	99.87%	99.87%	99.87%	
CHOUTEAU	BENTON LAKE EL	11	\$38,121	\$25,685	\$257	\$25,942	\$12,179	\$22,616	\$0	\$0	\$25,942	\$25,942	\$25,942	\$25,942	63.68%	63.68%	63.68%	
CHOUTEAU	BIG SANDY ELEM	211	\$624,890	\$468,927	\$12,199	\$481,126	\$143,765	\$77,301	\$0	\$0	\$481,126	\$481,126	\$481,126	\$481,126	68.52%	68.52%	68.52%	
CHOUTEAU	BIG SANDY H S	113	\$594,754	\$391,658	\$46,079	\$437,717	\$157,037	\$60,729	\$0	\$0	\$437,717	\$437,717	\$437,717	\$437,717	66.78%	66.78%	66.78%	
CHOUTEAU	CARTER ELEM	4	\$36,553	\$11,852	\$4,850	\$16,702	\$19,851	\$3,291	\$0	\$0	\$16,702	\$16,702	\$16,702	\$16,702	41.92%	41.92%	41.92%	
CHOUTEAU	FT BENTON ELEM	347	\$1,139,672	\$731,702	\$111,417	\$843,119	\$296,553	\$59,927	\$0	\$14,457	\$859,742	\$859,742	\$859,742	\$859,742	72.50%	72.50%	72.50%	
CHOUTEAU	FT BENTON H S	151	\$889,470	\$491,732	\$0	\$491,732	\$397,758	\$46,208	\$0	\$0	\$491,732	\$491,732	\$491,732	\$491,732	52.55%	52.55%	52.55%	

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APPENDIX 1

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USES ORIGINAL OPT DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

SOURCE: OPI DATABASE (UNAUDITED)

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR ALL MILLS -->ALL BY LEVY	STATE COST TO GUAR ALL MILLS -->OTHER REV	STATE SUPPORT BY MILLS	STATE SUPPORT ASSUMING ALL FUNDED	STATE SUPPORT ASSUMING NON-LEVY REV CONTINUES	PERCENT OF '88 ACTUAL		
														FUNDED BY STATE	FUNDED BY STATE	FUNDED BY STATE
CHOUTEAU	GERALDINE ELEM	101	\$428,149	\$251,136	\$41,459	\$292,595	\$135,554	\$50,820	\$0	\$0	\$292,595	\$292,595	\$292,595	61.09%	61.09%	61.09%
CHOUTEAU	GERALDINE H S	54	\$391,150	\$274,222	\$0	\$274,222	\$116,928	\$43,288	\$0	\$0	\$274,222	\$274,222	\$274,222	63.12%	63.12%	63.12%
CHOUTEAU	HIGHWOOD ELEM	96	\$385,172	\$240,395	\$25,656	\$266,051	\$119,121	\$42,270	\$0	\$0	\$266,051	\$266,051	\$266,051	62.24%	62.24%	62.24%
CHOUTEAU	HIGHWOOD H S	35	\$276,612	\$199,588	\$0	\$199,588	\$76,825	\$25,948	\$0	\$0	\$199,588	\$199,588	\$199,588	66.01%	66.01%	66.01%
CHOUTEAU	KNEES ELEM	13	\$36,147	\$27,667	\$232	\$27,898	\$8,249	\$3,597	\$0	\$0	\$27,898	\$27,898	\$27,898	70.19%	70.19%	70.19%
CHOUTEAU	LOMA ELEM	7	\$50,156	\$11,852	\$516	\$12,368	\$37,789	\$1,644	\$0	\$0	\$12,368	\$12,368	\$12,368	23.88%	23.88%	23.88%
CHOUTEAU	WARRICK ELEM	3	\$23,755	\$23,704	\$1,852	\$25,556	\$0	\$1,498	\$0	\$0	\$25,556	\$25,556	\$25,556	101.20%	101.20%	101.20%
CUSTER	COTTONWOOD EL	20	\$42,916	\$49,389	\$0	\$49,389	\$49,389	\$4,374	\$417	\$417	\$49,806	\$49,806	\$49,806	105.32%	105.32%	105.32%
CUSTER	CUSTER CO H S	729	\$2,341,790	\$1,831,377	\$151,232	\$1,982,608	\$359,181	\$252,879	\$319,009	\$236,608	\$2,301,617	\$2,219,216	\$2,219,216	88.71%	88.71%	88.71%
CUSTER	GARLAND ELEM	12	\$21,882	\$26,676	\$3,293	\$29,969	\$0	\$2,320	\$358	\$358	\$30,327	\$30,327	\$30,327	125.31%	125.31%	125.31%
CUSTER	HKT-BASIN SPR CRK EL	10	\$38,494	\$47,408	\$0	\$47,408	\$0	\$3,968	\$0	\$0	\$47,408	\$47,408	\$47,408	111.65%	111.65%	111.65%
CUSTER	KINSEY ELEM	50	\$103,882	\$114,056	\$4,613	\$118,669	\$0	\$9,395	\$3,970	\$0	\$122,639	\$122,639	\$122,639	108.26%	108.26%	108.26%
CUSTER	KIRCHER ELEM	59	\$127,385	\$133,400	\$18,304	\$151,704	\$0	\$12,759	\$0	\$0	\$151,704	\$151,704	\$151,704	108.25%	108.25%	108.25%
CUSTER	MILES CITY ELEM	1326	\$3,526,679	\$2,719,755	\$337,610	\$3,057,365	\$469,314	\$419,886	\$548,344	\$438,535	\$3,605,709	\$3,495,900	\$3,495,900	91.36%	91.36%	91.36%
CUSTER	MOON CREEK EL	9	\$21,636	\$23,704	\$0	\$23,704	\$0	\$1,822	\$0	\$0	\$23,704	\$23,704	\$23,704	101.05%	101.05%	101.05%
CUSTER	S H-FOSTER CRK ELEM	7	\$21,267	\$23,704	\$0	\$23,704	\$0	\$1,986	\$0	\$0	\$23,704	\$23,704	\$23,704	101.94%	101.94%	101.94%
CUSTER	S Y ELEM	12	\$23,080	\$26,676	\$0	\$26,676	\$0	\$2,169	\$0	\$0	\$26,676	\$26,676	\$26,676	105.65%	105.65%	105.65%
CUSTER	TRAIL CREEK EL	3	\$20,942	\$23,704	\$0	\$23,704	\$0	\$1,975	\$0	\$0	\$23,704	\$23,704	\$23,704	103.43%	103.43%	103.43%
CUSTER	TWIN BUTTES EL	9	\$22,199	\$23,704	\$3,732	\$27,436	\$0	\$2,350	\$0	\$0	\$27,436	\$27,436	\$27,436	111.76%	111.76%	111.76%
CUSTER	WHITNEY CRK EL	9	\$20,266	\$23,704	\$2,195	\$25,899	\$0	\$2,008	\$0	\$0	\$25,899	\$25,899	\$25,899	116.27%	116.27%	116.27%
DANIELS	FLAXVILLE ELEM	57	\$238,680	\$168,649	\$20,037	\$188,685	\$49,995	\$28,458	\$0	\$0	\$188,685	\$188,685	\$188,685	70.63%	70.63%	70.63%
DANIELS	FLAXVILLE H S	27	\$190,880	\$161,074	\$0	\$161,074	\$29,806	\$20,990	\$0	\$0	\$161,074	\$161,074	\$161,074	76.02%	76.02%	76.02%
DANIELS	PEERLESS ELEM	51	\$241,486	\$158,444	\$18,788	\$177,232	\$64,254	\$30,385	\$0	\$0	\$177,232	\$177,232	\$177,232	65.19%	65.19%	65.19%
DANIELS	PEERLESS H S	29	\$173,594	\$171,097	\$0	\$171,097	\$2,497	\$19,546	\$0	\$0	\$171,097	\$171,097	\$171,097	88.59%	88.59%	88.59%
DANIELS	SCOBEE ELEM	227	\$651,894	\$497,508	\$31,077	\$528,585	\$123,309	\$78,958	\$27,634	\$11,447	\$556,218	\$540,032	\$540,032	76.11%	76.11%	73.89%
DANIELS	SCOBEE H S	101	\$580,903	\$356,724	\$23,725	\$380,449	\$200,454	\$72,290	\$31,134	\$14,251	\$411,583	\$394,700	\$394,700	60.43%	60.43%	60.43%
DAMSON	BLOOMFIELD ELEM	24	\$33,198	\$55,803	\$0	\$55,803	\$0	\$4,880	\$0	\$0	\$55,803	\$55,803	\$55,803	96.08%	96.08%	96.08%

OFFICE OF THE LEGISLATIVE AUDITOR

SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX 1

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 GENERAL FUND ANB	TOTAL COMBINED GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL	
									ALL MILLS	TO OTHER REV	BY MILLS	ALL FUNDED	NON-LEVY REV	CONTINUES	->ALL LEVY	->OTHER REV
DAWSON	DAWSON CO H S	572	\$2,353,908	\$1,446,165	\$108,070	\$1,554,235	\$799,673	\$228,364	\$163,650	\$70,726	\$1,717,885	\$1,624,962	\$65,333	66.53%	62.93%	
DAWSON	DEER CREEK ELEM	37	\$87,051	\$63,868	\$0	\$63,868	\$23,183	\$7,880	\$0	\$0	\$63,868	\$63,868	\$0	67.28%	67.28%	
DAWSON	GLENDIVIE ELEM	1215	\$3,028,654	\$2,493,240	\$297,962	\$2,791,202	\$237,452	\$371,332	\$232,070	\$142,907	\$3,023,272	\$2,934,108	\$88,922	88.92%	86.30%	
DAWSON	LINDSAY ELEM	23	\$47,559	\$55,183	\$0	\$55,183	\$0	\$4,658	\$0	\$0	\$55,183	\$55,183	\$0	105.68%	105.68%	
DAWSON	RICHEY ELEM	82	\$357,485	\$223,033	\$4,870	\$227,903	\$129,582	\$42,967	\$0	\$0	\$227,903	\$227,903	\$0	56.91%	56.91%	
DAWSON	RICHEY H S	47	\$361,197	\$249,498	\$0	\$249,498	\$111,699	\$37,852	\$0	\$0	\$249,498	\$249,498	\$0	62.52%	62.52%	
DAWSON	UPPER CRACKERBOX/AMO	5	\$22,939	\$23,704	\$0	\$23,704	\$0	\$2,518	\$0	\$0	\$23,704	\$23,704	\$0	93.11%	93.11%	
DEER LODGE	ANAONDA ELEM	1114	\$2,738,786	\$2,302,554	\$365,810	\$2,668,364	\$70,423	\$307,713	\$225,873	\$183,800	\$2,894,237	\$2,852,164	\$42,073	95.00%	93.62%	
DEER LODGE	ANAONDA H S	578	\$1,815,535	\$1,459,411	\$236,657	\$1,696,068	\$119,467	\$187,352	\$202,192	\$123,462	\$1,898,261	\$1,819,530	\$78,731	94.78%	90.85%	
FALLON	BAKER ELEM	425	\$1,526,850	\$866,932	\$83,511	\$950,444	\$576,406	\$172,502	\$0	\$0	\$950,444	\$950,444	\$0	55.93%	55.93%	
FALLON	BAKER H S	200	\$1,394,549	\$597,318	\$44,704	\$642,022	\$732,527	\$125,259	\$0	\$0	\$642,022	\$642,022	\$0	42.24%	42.24%	
FALLON	FERTILE PRAIRIE EL	6	\$26,183	\$11,852	\$0	\$11,852	\$14,331	\$2,841	\$0	\$0	\$11,852	\$11,852	\$0	40.83%	40.83%	
FALLON	PLEVNA ELEM	98	\$369,884	\$213,041	\$11,616	\$224,657	\$145,227	\$43,576	\$0	\$0	\$224,657	\$224,657	\$0	54.34%	54.34%	
FALLON	PLEVNA H S	32	\$282,473	\$185,638	\$0	\$185,638	\$96,835	\$27,875	\$0	\$0	\$185,638	\$185,638	\$0	59.82%	59.82%	
FALLON	AYERS ELEM	4	\$22,341	\$23,704	\$0	\$23,704	\$0	\$1,915	\$0	\$0	\$23,704	\$23,704	\$0	97.72%	97.72%	
FERGUS	BROOKS ELEM	12	\$39,559	\$26,676	\$5,582	\$32,258	\$7,302	\$3,513	\$0	\$0	\$32,258	\$32,258	\$0	74.89%	74.89%	
FERGUS	COTTONWOOD ELEM	7	\$18,751	\$23,704	\$0	\$23,704	\$0	\$2,061	\$464	\$464	\$24,168	\$24,168	\$0	116.13%	116.13%	
FERGUS	DEERFIELD ELEM	16	\$33,744	\$40,835	\$0	\$40,835	\$0	\$2,741	\$2,232	\$2,232	\$43,067	\$43,067	\$0	118.04%	118.04%	
FERGUS	DENTON ELEM	125	\$353,722	\$300,800	\$12,225	\$313,025	\$40,697	\$40,806	\$0	\$0	\$313,025	\$313,025	\$0	79.34%	79.34%	
FERGUS	DENTON H S	43	\$288,859	\$233,923	\$0	\$233,923	\$4,936	\$28,988	\$0	\$0	\$233,923	\$233,923	\$0	73.60%	73.60%	
FERGUS	FERGUS H S	493	\$1,288,550	\$1,268,033	\$0	\$1,268,033	\$20,517	\$139,603	\$113,871	\$103,350	\$1,381,904	\$1,371,383	\$10,521	96.76%	96.02%	
FERGUS	GRASS RANGE EL	81	\$218,323	\$208,031	\$3,764	\$211,794	\$6,528	\$27,591	\$4,733	\$3,851	\$216,528	\$215,645	\$888	88.05%	87.6%	
FERGUS	GRASS RANGE H S	29	\$205,991	\$171,097	\$0	\$171,097	\$34,894	\$23,468	\$0	\$0	\$171,097	\$171,097	\$0	74.57%	74.57%	
FERGUS	HILGER ELEM	0	\$26,592	\$0	\$0	\$0	\$0	\$1,953	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
FERGUS	KING COLONY EL	4	\$20,346	\$23,704	\$0	\$23,704	\$0	\$2,026	\$0	\$0	\$23,704	\$23,704	\$0	105.95%	105.95%	
FERGUS	LEWISTOWN ELEM	1017	\$2,678,035	\$2,083,850	\$326,226	\$2,410,076	\$267,959	\$355,823	\$364,244	\$280,093	\$2,774,320	\$2,690,170	\$84,150	91.45%	88.67%	
FERGUS	MAIDEN ELEM	10	\$28,181	\$24,694	\$0	\$24,694	\$3,487	\$2,404	\$0	\$0	\$24,694	\$24,694	\$0	80.74%	80.74%	

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

APPENDIX I
SOURCE: OPI DATABASE (UNAUDITED)

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
									ALL MILLS	ALL MILLS	ALL MILLS	ALL FUNDED BY MILLS	NON-LEVY REV CONTINUES	FUNDED BY STATE	FUNDED BY STATE	FUNDED BY STATE	
FERGUS	MOORE ELEM	88	\$312,233	\$238,188	\$14,222	\$252,410	\$59,823	\$36,387	\$0	\$252,410	\$252,410	\$252,410	72.40%	72.40%	72.40%		
FERGUS	MOORE H S	38	\$254,167	\$212,945	\$0	\$212,945	\$41,222	\$29,043	\$0	\$212,945	\$212,945	\$212,945	75.19%	75.19%	75.19%		
FERGUS	ROY ELEM	41	\$167,186	\$119,084	\$6,459	\$125,543	\$41,644	\$20,590	\$0	\$125,543	\$125,543	\$125,543	66.86%	66.86%	66.86%		
FERGUS	ROY H S	14	\$188,779	\$144,762	\$0	\$144,762	\$44,017	\$19,238	\$0	\$144,762	\$144,762	\$144,762	69.59%	69.59%	69.59%		
FERGUS	SPRING CRK COLONY EL	2	\$20,140	\$23,704	\$0	\$23,704	\$0	\$1,877	\$0	\$23,704	\$23,704	\$23,704	107.66%	107.66%	107.66%		
FERGUS	WINIFRED ELEM	96	\$255,180	\$244,896	\$4,341	\$249,237	\$5,943	\$28,931	\$0	\$249,237	\$249,237	\$249,237	87.73%	87.73%	87.73%		
FERGUS	WINIFRED H S	26	\$219,695	\$155,963	\$0	\$155,963	\$63,731	\$22,551	\$0	\$155,963	\$155,963	\$155,963	64.38%	64.38%	64.38%		
FLATHEAD	BATAVIA ELEM	79	\$160,935	\$175,091	\$18,019	\$193,109	\$0	\$19,009	\$13,576	\$13,576	\$206,686	\$206,686	114.86%	114.86%	114.86%		
FLATHEAD	BIGFORK ELEM	49	\$1,107,046	\$922,931	\$59,484	\$982,415	\$124,631	\$128,503	\$30,216	\$1,039,733	\$1,012,631	\$1,012,631	84.15%	84.15%	81.96%		
FLATHEAD	BIGFORK H S	282	\$953,435	\$771,564	\$25,416	\$796,980	\$156,456	\$95,189	\$59,598	\$55,042	\$856,577	\$852,022	81.69%	81.69%	81.25%		
FLATHEAD	BOORMAN ELEM	47	\$97,858	\$107,528	\$0	\$107,528	\$0	\$4,643	\$9,538	\$9,538	\$117,066	\$117,066	114.21%	114.21%	114.21%		
FLATHEAD	CAYUSE PRAIRIE ELEM	198	\$367,264	\$446,992	\$24,751	\$471,743	\$0	\$36,648	\$38,981	\$38,981	\$510,725	\$510,725	126.44%	126.44%	126.44%		
FLATHEAD	COLUMBIA FALLS ELEM	1435	\$3,561,866	\$3,028,869	\$217,780	\$3,246,649	\$315,217	\$417,859	\$132,720	\$3,483,020	\$3,379,368	\$3,379,368	87.52%	87.52%	84.91%		
FLATHEAD	COLUMBIA FALLS H S	693	\$2,159,439	\$1,740,938	\$94,579	\$1,835,517	\$323,922	\$258,900	\$192,266	\$84,206	\$2,027,783	\$1,919,723	83.85%	83.85%	79.38%		
FLATHEAD	CRESTON ELEM	49	\$120,701	\$111,885	\$21,626	\$133,511	\$0	\$10,899	\$1,716	\$1,716	\$135,227	\$135,227	102.76%	102.76%	102.76%		
FLATHEAD	DEER PARK ELEM	99	\$243,033	\$244,478	\$19,688	\$264,166	\$0	\$14,114	\$20,181	\$20,181	\$284,347	\$284,347	110.58%	110.58%	110.58%		
FLATHEAD	EVERGREEN ELEM	774	\$1,662,997	\$1,586,392	\$195,167	\$1,781,559	\$0	\$205,626	\$150,690	\$150,690	\$1,932,249	\$1,932,249	103.40%	103.40%	103.40%		
FLATHEAD	FAIR-MONT-EGAN ELEM	120	\$239,102	\$257,278	\$19,534	\$276,812	\$0	\$27,654	\$16,840	\$16,840	\$293,652	\$293,652	110.08%	110.08%	110.08%		
FLATHEAD	FLATHEAD H S	2084	\$6,479,833	\$5,235,376	\$240,800	\$5,476,176	\$1,003,657	\$798,439	\$670,911	\$670,911	\$6,358,237	\$6,147,087	87.36%	87.36%	84.46%		
FLATHEAD	HELENA FLATS EL	185	\$399,242	\$421,696	\$19,007	\$440,704	\$0	\$31,362	\$38,136	\$38,136	\$478,840	\$478,840	111.20%	111.20%	111.20%		
FLATHEAD	KALISPELL ELEM	2285	\$5,695,112	\$4,733,434	\$653,037	\$5,386,471	\$308,641	\$775,223	\$409,896	\$276,913	\$5,796,367	\$5,663,385	89.58%	89.58%	87.53%		
FLATHEAD	KILA ELEM	78	\$226,268	\$172,341	\$15,689	\$188,030	\$38,238	\$23,370	\$9,041	\$8,888	\$197,070	\$196,917	78.94%	78.94%	78.88%		
FLATHEAD	MARTON ELEM	92	\$257,374	\$246,328	\$22,234	\$268,561	\$0	\$14,689	\$3,192	\$3,192	\$271,754	\$271,754	99.89%	99.89%	99.89%		
FLATHEAD	MOUNTAIN BROOK ELEM	39	\$101,220	\$65,109	\$0	\$65,109	\$36,111	\$5,973	\$16,540	\$16,540	\$82,236	\$81,649	76.72%	76.72%	76.17%		
FLATHEAD	OLNEY-BISSELL ELEM	85	\$249,190	\$203,744	\$21,131	\$224,875	\$24,315	\$26,856	\$6,917	\$3,429	\$231,792	\$228,304	83.97%	83.97%	82.71%		
FLATHEAD	PLEASANT VALLEY ELEM	16	\$43,392	\$40,835	\$0	\$40,835	\$2,556	\$3,530	\$0	\$0	\$40,835	\$40,835	87.03%	87.03%	87.03%		
FLATHEAD	SOMERS ELEM	284	\$624,885	\$678,545	\$36,640	\$715,185	\$0	\$80,095	\$0	\$0	\$715,185	\$715,185	101.45%	101.45%	101.45%		

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SOURCE: OPI DATABASE (UNAUDITED)

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR ALL MILLS			STATE SUPPORT STATE SUPPORT			PERCENT OF '88 ACTUAL				
									TO GUAR ALL MILLS	TO GUAR ALL MILLS	TO GUAR ALL MILLS	BY MILLS	ASSUMING ALL FUNDED	ASSUMING NON-LEVY REV CONTINUES	ALL LEVY	STATE	OTHER REV	ALL LEVY	STATE
FLATHEAD	SWAN RIVER EL	128	\$308,716	\$310,116	\$22,703	\$332,819	\$0	\$35,077	\$15,384	\$15,384	\$348,203	\$348,203	101.28%	101.28%	101.28%	101.28%	101.28%	101.28%	
FLATHEAD	WEST GLACIER ELEM	53	\$148,682	\$120,545	\$0	\$120,545	\$28,137	\$12,501	\$0	\$0	\$120,545	\$120,545	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	
FLATHEAD	WEST VALLEY EL	205	\$384,711	\$449,488	\$33,940	\$483,428	\$0	\$49,078	\$34,601	\$34,601	\$518,029	\$518,029	119.42%	119.42%	119.42%	119.42%	119.42%	119.42%	
FLATHEAD	WHITEFISH ELEM	1103	\$2,507,491	\$2,257,671	\$144,188	\$2,401,859	\$105,632	\$285,145	\$132,197	\$98,618	\$2,534,056	\$2,500,477	90.74%	90.74%	89.54%	89.54%	89.54%	89.54%	
FLATHEAD	WHITEFISH H S	566	\$1,742,466	\$1,432,879	\$82,196	\$1,515,075	\$227,392	\$167,893	\$166,403	\$125,601	\$1,681,477	\$1,640,676	88.02%	88.02%	85.88%	85.88%	85.88%	85.88%	
GALLATIN	AMSTERDAM ELEM	65	\$113,693	\$146,095	\$0	\$146,095	\$0	\$9,549	\$0	\$0	\$146,095	\$146,095	118.54%	118.54%	118.54%	118.54%	118.54%	118.54%	
GALLATIN	ANDERSON ELEM	97	\$213,436	\$234,405	\$17,880	\$252,285	\$0	\$25,858	\$15,285	\$15,285	\$267,570	\$267,570	111.82%	111.82%	111.82%	111.82%	111.82%	111.82%	
GALLATIN	BELGRADE ELEM	1082	\$2,281,056	\$2,201,346	\$205,261	\$2,406,606	\$0	\$291,299	\$185,443	\$185,443	\$2,592,050	\$2,592,050	100.77%	100.77%	100.77%	100.77%	100.77%	100.77%	
GALLATIN	BELGRADE H S	415	\$1,276,563	\$1,085,364	\$94,215	\$1,179,580	\$96,983	\$139,291	\$126,539	\$79,818	\$1,306,118	\$1,259,398	92.25%	92.25%	88.95%	88.95%	88.95%	88.95%	
GALLATIN	BOZEMAN ELEM	2736	\$7,171,497	\$5,580,945	\$596,391	\$6,177,337	\$994,161	\$890,380	\$578,147	\$423,769	\$6,755,484	\$6,601,106	83.80%	83.80%	81.88%	81.88%	81.88%	81.88%	
GALLATIN	BOZEMAN H S	1337	\$4,511,730	\$3,358,780	\$146,687	\$3,505,467	\$1,006,263	\$536,740	\$386,824	\$351,337	\$3,892,292	\$3,856,804	77.10%	77.10%	76.40%	76.40%	76.40%	76.40%	
GALLATIN	COTTONWOOD EL	16	\$26,403	\$30,639	\$0	\$30,639	\$0	\$2,795	\$1,936	\$1,936	\$32,574	\$32,574	111.56%	111.56%	111.56%	111.56%	111.56%	111.56%	
GALLATIN	GALLATIN GTWY ELEM	124	\$322,521	\$287,662	\$14,722	\$302,383	\$20,137	\$36,646	\$20,210	\$13,195	\$322,593	\$315,578	89.82%	89.82%	87.86%	87.86%	87.86%	87.86%	
GALLATIN	LA MOTTE ELEM	61	\$108,693	\$137,650	\$0	\$137,650	\$0	\$7,095	\$8,434	\$8,434	\$146,084	\$146,084	126.17%	126.17%	126.17%	126.17%	126.17%	126.17%	
GALLATIN	LOGAN ELEM	0	\$34,962	\$0	\$0	\$0	\$0	\$3,720	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
GALLATIN	MALMBORG ELEM	10	\$26,790	\$26,694	\$0	\$26,694	\$96	\$2,448	\$0	\$0	\$24,694	\$24,694	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	
GALLATIN	MANHATTAN ELEM	331	\$691,411	\$696,609	\$89,019	\$785,628	\$0	\$85,259	\$66,883	\$66,883	\$852,511	\$852,511	109.76%	109.76%	109.76%	109.76%	109.76%	109.76%	
GALLATIN	MANHATTAN H S	160	\$614,486	\$513,108	\$0	\$513,108	\$101,378	\$69,222	\$62,586	\$53,772	\$575,694	\$566,880	84.20%	84.20%	82.91%	82.91%	82.91%	82.91%	
GALLATIN	MONFORTON EL	178	\$464,497	\$401,727	\$42,920	\$444,647	\$19,850	\$55,203	\$39,028	\$28,591	\$483,675	\$473,238	93.07%	93.07%	91.06%	91.06%	91.06%	91.06%	
GALLATIN	OPHIR ELEM	32	\$94,066	\$60,766	\$0	\$60,766	\$33,300	\$10,407	\$0	\$0	\$60,766	\$60,766	58.16%	58.16%	58.16%	58.16%	58.16%	58.16%	
GALLATIN	PASS CREEK ELEM	13	\$23,547	\$27,667	\$0	\$27,667	\$0	\$2,294	\$0	\$0	\$27,667	\$27,667	107.06%	107.06%	107.06%	107.06%	107.06%	107.06%	
GALLATIN	SPRINGHILL EL	9	\$22,871	\$23,704	\$0	\$23,704	\$0	\$2,700	\$0	\$0	\$23,704	\$23,704	92.70%	92.70%	92.70%	92.70%	92.70%	92.70%	
GALLATIN	THREE FORKS EL	244	\$655,061	\$542,314	\$32,079	\$594,393	\$60,668	\$74,189	\$0	\$0	\$594,393	\$594,393	81.51%	81.51%	81.51%	81.51%	81.51%	81.51%	
GALLATIN	THREE FORKS H S	135	\$527,763	\$451,526	\$0	\$451,526	\$76,237	\$49,717	\$8,372	\$7,555	\$459,898	\$459,081	79.50%	79.50%	79.50%	79.50%	79.50%	79.50%	
GALLATIN	W YELLOWSTONE ELEM	144	\$550,910	\$340,601	\$38,190	\$378,792	\$172,118	\$64,634	\$0	\$0	\$378,792	\$378,792	61.54%	61.54%	61.54%	61.54%	61.54%	61.54%	
GALLATIN	W YELLOWSTONE H S	73	\$444,014	\$325,076	\$0	\$325,076	\$118,938	\$42,383	\$0	\$0	\$325,076	\$325,076	66.83%	66.83%	66.83%	66.83%	66.83%	66.83%	
GALLATIN	WILLOW CREEK EL	33	\$131,793	\$61,387	\$9,203	\$70,590	\$61,203	\$16,789	\$0	\$0	\$70,590	\$70,590	47.51%	47.51%	47.51%	47.51%	47.51%	47.51%	47.51%

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
										TO GUAR ALL MILLS	TO GUAR ALL MILLS --OTHER REV	TO GUAR ALL MILLS BY MILLS	ASSUMING CONTINUES	ASSUMING NON-LEVY REV	ASSUMING CONTINUES	ASSUMING NON-LEVY REV	ASSUMING CONTINUES	ALL LEVY
GALLATIN	WILLOW CREEK HS	22	\$154,522	\$144,762	\$0	\$144,762	\$9,760	\$17,886		\$2,294	\$1,087	\$147,057	\$145,849	\$145,849	\$145,849	85.30%	84.60%	
GARFIELD	BENZIEEN ELEM	8	\$19,694	\$23,704	\$0	\$23,704	\$0	\$2,117		\$0	\$0	\$23,704	\$23,704	\$23,704	108.68%	108.68%		
GARFIELD	BIG DRY CREEK ELEM	13	\$24,715	\$27,667	\$0	\$27,667	\$0	\$1,000		\$0	\$0	\$27,667	\$27,667	\$27,667	107.59%	107.59%		
GARFIELD	BLACKFOOT ELEM	9	\$27,680	\$23,704	\$0	\$23,704	\$3,976	\$428		\$0	\$0	\$23,704	\$23,704	\$23,704	84.33%	84.33%		
GARFIELD	CAT CREEK ELEM	3	\$17,628	\$23,704	\$0	\$23,704	\$0	\$940		\$0	\$0	\$23,704	\$23,704	\$23,704	127.66%	127.66%		
GARFIELD	COHAGEN ELEM	24	\$41,482	\$55,803	\$0	\$55,803	\$0	\$3,685		\$0	\$0	\$55,803	\$55,803	\$55,803	123.55%	123.55%		
GARFIELD	FLAT CREEK ELEM	4	\$21,795	\$23,704	\$0	\$23,704	\$0	\$2,070		\$0	\$0	\$23,704	\$23,704	\$23,704	99.33%	99.33%		
GARFIELD	GARFIELD CO H S	90	\$415,200	\$350,443	\$28,257	\$378,700	\$36,500	\$44,766		\$0	\$0	\$378,700	\$378,700	\$378,700	82.33%	82.33%		
GARFIELD	JORDAN ELEM	160	\$378,139	\$365,928	\$31,034	\$396,963	\$0	\$46,996		\$13,741	\$13,741	\$410,703	\$410,703	\$410,703	96.61%	96.61%		
GARFIELD	KESTER ELEM	2	\$17,614	\$23,704	\$0	\$23,704	\$0	\$1,502		\$0	\$0	\$23,704	\$23,704	\$23,704	123.99%	123.99%		
GARFIELD	PINE GROVE ELEM	9	\$20,735	\$23,704	\$0	\$23,704	\$0	\$2,074		\$450	\$450	\$24,154	\$24,154	\$24,154	105.90%	105.90%		
GARFIELD	ROSS ELEM	4	\$24,782	\$23,704	\$4,288	\$27,992	\$0	\$2,221		\$2	\$2	\$27,994	\$27,994	\$27,994	103.67%	103.67%		
GARFIELD	SAND SPRINGS EL	3	\$19,005	\$23,704	\$0	\$23,704	\$0	\$1,824		\$0	\$0	\$23,704	\$23,704	\$23,704	113.80%	113.80%		
GARFIELD	SUTHRLND-COULEE ELEM	7	\$43,895	\$47,408	\$0	\$47,408	\$0	\$3,851		\$0	\$0	\$47,408	\$47,408	\$47,408	99.29%	99.29%		
GARFIELD	VAN NORMAN ELEM	5	\$30,769	\$23,704	\$0	\$23,704	\$7,065	\$2,410		\$0	\$0	\$23,704	\$23,704	\$23,704	71.44%	71.44%		
GLACIER	BROWNING ELEM	1360	\$5,016,376	\$2,829,437	\$329,257	\$3,158,694	\$1,857,681	\$592,522		\$962,500	\$383,500	\$4,121,194	\$3,542,194	\$3,542,194	73.48%	63.15%		
GLACIER	BROWNING H S	436	\$1,971,235	\$1,135,208	\$110,365	\$1,245,573	\$725,662	\$197,899		\$293,081	\$103,029	\$1,538,654	\$1,348,602	\$1,348,602	70.93%	62.17%		
GLACIER	CUT BANK ELEM	701	\$1,945,199	\$1,428,576	\$183,750	\$1,612,326	\$332,875	\$247,278		\$0	\$0	\$1,612,326	\$1,612,326	\$1,612,326	73.54%	73.54%		
GLACIER	CUT BANK H S	290	\$1,317,754	\$786,434	\$22,278	\$808,711	\$509,043	\$144,790		\$0	\$0	\$808,711	\$808,711	\$808,711	55.29%	55.29%		
GLACIER	E GLACIER PARK ELEM	44	\$176,930	\$100,959	\$11,510	\$112,470	\$64,461	\$18,226		\$0	\$0	\$112,470	\$112,470	\$112,470	57.63%	57.63%		
GLACIER	SEVILLE ELEM	28	\$46,178	\$58,285	\$579	\$58,864	\$0	\$5,224		\$8,332	\$8,332	\$67,196	\$67,196	\$67,196	130.73%	130.73%		
GOLDEN VALLEY	LAVINA ELEM	55	\$200,834	\$157,089	\$11,843	\$168,932	\$31,902	\$26,434		\$0	\$0	\$168,932	\$168,932	\$168,932	74.33%	74.33%		
GOLDEN VALLEY	LAVINA H S	24	\$166,008	\$144,762	\$0	\$144,762	\$21,246	\$18,407		\$0	\$0	\$144,762	\$144,762	\$144,762	78.50%	78.50%		
GOLDEN VALLEY	RYEGATE ELEM	60	\$254,399	\$176,277	\$10,725	\$187,002	\$67,397	\$26,902		\$0	\$0	\$187,002	\$187,002	\$187,002	66.48%	66.48%		
GOLDEN VALLEY	RYEGATE H S	38	\$263,810	\$212,945	\$0	\$212,945	\$50,865	\$26,405		\$0	\$0	\$212,945	\$212,945	\$212,945	73.37%	73.37%		
GRANITE	DRUMMOND ELEM	108	\$300,445	\$258,071	\$10,846	\$268,917	\$31,528	\$37,916		\$0	\$0	\$268,917	\$268,917	\$268,917	79.48%	79.48%		
GRANITE	DRUMMOND H S	89	\$320,654	\$349,477	\$7,188	\$356,665	\$0	\$35,390		\$2,237	\$2,237	\$356,901	\$356,901	\$356,901	100.80%	100.80%		

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APPENDIX I

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SOURCE: OPI DATABASE (UNAUDITED)

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL COMBINED '88 ACTUAL			FY '91 GENERAL FUND	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL			
			GENERAL FUND	INSURANCE	AND			FOUNDATION SCHEDULE	SPECIAL EDUCATION	FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	ALL BY LEVY	ALL MILLS	TO OTHER REV	ALL FUNDED BY MILLS	NON-LEVY REV CONTINUES
GRANITE	H S	100	\$474,174			\$356,482	\$30,033	\$386,515	\$87,658	\$56,611	\$30,166	\$28,706	\$416,682	\$415,221	78.50%	\$415,221	78.23%
GRANITE	HALL ELEM	29	\$73,998			\$58,905	\$0	\$58,905	\$15,093	\$4,605	\$0	\$0	\$58,905	\$58,905	74.94%	\$58,905	74.94%
GRANITE	PHILIPSBURG EL	199	\$558,491			\$446,737	\$31,956	\$478,693	\$79,798	\$73,200	\$12,802	\$10,985	\$491,695	\$489,678	77.81%	\$489,678	77.52%
HILL	BLUE SKY ELEM	108	\$439,777			\$254,118	\$5,693	\$259,811	\$179,965	\$27,435	\$0	\$0	\$259,811	\$259,811	55.61%	\$259,811	55.61%
HILL	BLUE SKY HIGH	47	\$417,681			\$249,498	\$0	\$249,498	\$168,183	\$25,463	\$0	\$0	\$249,498	\$249,498	56.30%	\$249,498	56.30%
HILL	BOX ELDER ELEM	112	\$600,949			\$273,657	\$25,945	\$299,603	\$301,346	\$64,399	\$63,846	\$20,374	\$363,448	\$319,977	54.63%	\$319,977	48.09%
HILL	BOX ELDER H S	69	\$578,633			\$316,344	\$0	\$316,344	\$262,290	\$56,675	\$106,456	\$21,703	\$422,799	\$338,046	53.21%	\$338,046	53.21%
HILL	COTTONWOOD ELEM	49	\$144,762			\$112,226	\$7,273	\$119,500	\$25,263	\$12,206	\$0	\$0	\$119,500	\$119,500	76.13%	\$119,500	76.13%
HILL	DAVEY ELEM	8	\$28,358			\$23,704	\$2,491	\$26,195	\$2,164	\$2,972	\$0	\$0	\$26,195	\$26,195	83.61%	\$26,195	83.61%
HILL	GILFORD COLONY ELEM	13	\$28,676			\$27,667	\$3,138	\$30,805	\$0	\$1,332	\$2,242	\$2,242	\$33,047	\$33,047	110.12%	\$33,047	110.12%
HILL	HAVRE ELEM	1703	\$4,180,384			\$3,484,855	\$356,009	\$3,840,864	\$339,520	\$558,851	\$268,890	\$173,215	\$4,109,754	\$4,014,079	86.72%	\$4,014,079	84.70%
HILL	HAVRE H S	714	\$2,323,478			\$1,793,694	\$161,087	\$1,954,781	\$368,697	\$300,289	\$65,370	\$39,743	\$2,020,151	\$1,994,524	76.99%	\$1,994,524	76.02%
HILL	K-G ELEM	72	\$333,573			\$267,230	\$6,766	\$273,996	\$59,577	\$37,472	\$0	\$0	\$273,996	\$273,996	73.84%	\$273,996	73.84%
HILL	K-G HIGH SCHOOL	29	\$315,475			\$171,097	\$0	\$171,097	\$144,378	\$31,069	\$0	\$0	\$171,097	\$171,097	49.37%	\$171,097	49.37%
HILL	ROCKY BOY ELEM	299	\$1,308,162			\$616,963	\$60,776	\$677,740	\$630,422	\$148,789	\$290,764	\$104,564	\$968,503	\$782,304	66.47%	\$782,304	53.69%
JEFFERSON	BASIN ELEM	12	\$49,551			\$26,676	\$2,211	\$28,886	\$20,665	\$3,351	\$0	\$0	\$28,886	\$28,886	54.60%	\$28,886	54.60%
JEFFERSON	BOULDER ELEM	246	\$769,307			\$536,110	\$72,625	\$608,736	\$160,571	\$76,527	\$82,154	\$78,374	\$690,890	\$687,110	81.68%	\$687,110	81.23%
JEFFERSON	CARDWELL ELEM	43	\$101,690			\$98,761	\$0	\$98,761	\$2,929	\$11,100	\$0	\$0	\$98,761	\$98,761	87.56%	\$98,761	87.56%
JEFFERSON	CLANCY ELEM	356	\$851,846			\$741,189	\$40,574	\$781,763	\$70,083	\$100,288	\$30,683	\$18,382	\$800,145	\$800,145	85.33%	\$800,145	84.04%
JEFFERSON	JEFFERSON H S	221	\$716,533			\$645,448	\$0	\$645,448	\$71,085	\$81,615	\$0	\$0	\$645,448	\$645,448	80.87%	\$645,448	80.87%
JEFFERSON	MONTANA CITY ELEM	154	\$482,656			\$355,198	\$17,083	\$372,271	\$110,385	\$50,058	\$0	\$0	\$372,271	\$372,271	69.88%	\$372,271	69.88%
JEFFERSON	WHITEHALL ELEM	342	\$832,708			\$712,754	\$21,835	\$734,589	\$98,119	\$97,918	\$104,598	\$91,323	\$839,186	\$825,911	90.17%	\$825,911	88.75%
JEFFERSON	WHITEHALL H S	213	\$705,274			\$627,238	\$22,945	\$650,183	\$55,091	\$76,049	\$10,444	\$9,887	\$660,627	\$660,069	84.55%	\$660,069	84.48%
JUDITH BASIN	GEYSER ELEM	61	\$221,671			\$184,356	\$7,911	\$192,267	\$29,405	\$33,648	\$0	\$0	\$192,267	\$192,267	75.30%	\$192,267	75.30%
JUDITH BASIN	GEYSER H S	43	\$214,586			\$233,923	\$0	\$233,923	\$0	\$24,684	\$0	\$0	\$233,923	\$233,923	97.77%	\$233,923	97.77%
JUDITH BASIN	HOBSON ELEM	96	\$343,863			\$244,896	\$11,232	\$256,128	\$87,735	\$38,028	\$0	\$0	\$256,128	\$256,128	67.07%	\$256,128	67.07%
JUDITH BASIN	HOBSON H S	60	\$324,199			\$292,847	\$0	\$292,847	\$31,352	\$35,217	\$0	\$0	\$292,847	\$292,847	81.48%	\$292,847	81.48%

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APPENDIX I

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 COMBINED GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET AMOUNT	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL			
										ALL BY LEVY	ALL MILLS	TO OTHER REV	ALL FUNDED BY MILLS	NON-LEVY CONTINUES	ASSUMING	STATE	FUNDED BY STATE	ALL LEVY	STATE
JUDITH BASIN	RAYNESFORD ELEM	20	\$58,231	\$53,321	\$0	\$53,321	\$4,909	\$7,971	\$0	\$0	\$0	\$53,321	\$53,321	\$0	\$0	\$0	80.54%	80.54%	80.54%
JUDITH BASIN	STANFORD ELEM	109	\$377,003	\$271,868	\$10,889	\$282,757	\$94,245	\$24,148	\$0	\$0	\$0	\$282,757	\$282,757	\$0	\$0	\$0	70.49%	70.49%	70.49%
JUDITH BASIN	STANFORD H S	52	\$345,177	\$267,487	\$0	\$267,487	\$77,691	\$21,312	\$0	\$0	\$0	\$267,487	\$267,487	\$0	\$0	\$0	72.99%	72.99%	72.99%
LAKE	ARLEE ELEM	330	\$1,057,659	\$696,977	\$53,217	\$750,194	\$307,465	\$131,859	\$264,621	\$75,594	\$1,014,815	\$825,788	\$825,788	\$0	\$0	\$0	85.31%	85.31%	69.42%
LAKE	ARLEE H S	150	\$535,954	\$489,302	\$0	\$489,302	\$46,652	\$51,138	\$85,757	\$47,372	\$575,059	\$536,674	\$536,674	\$0	\$0	\$0	97.95%	97.95%	91.41%
LAKE	CHARLO ELEM	190	\$483,211	\$429,048	\$9,688	\$438,736	\$44,475	\$55,446	\$67,864	\$37,071	\$506,600	\$475,808	\$475,808	\$0	\$0	\$0	94.05%	94.05%	88.33%
LAKE	CHARLO H S	78	\$369,942	\$334,511	\$12,795	\$347,306	\$22,637	\$39,352	\$26,417	\$15,043	\$373,723	\$362,349	\$362,349	\$0	\$0	\$0	91.31%	91.31%	88.53%
LAKE	ELHO ELEM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
LAKE	POLSON ELEM	1021	\$1,868,362	\$2,099,252	\$178,628	\$2,277,880	\$0	\$232,520	\$44,954	\$44,954	\$2,322,834	\$2,322,834	\$2,322,834	\$0	\$0	\$0	110.56%	110.56%	110.56%
LAKE	POLSON H S	420	\$1,231,759	\$1,097,276	\$60,474	\$1,157,750	\$74,009	\$151,535	\$0	\$0	\$1,157,750	\$1,157,750	\$1,157,750	\$0	\$0	\$0	83.70%	83.70%	83.70%
LAKE	ROMAN ELEM	1004	\$2,348,176	\$2,108,089	\$323,601	\$2,431,689	\$0	\$288,183	\$210,111	\$210,111	\$2,641,801	\$2,641,801	\$2,641,801	\$0	\$0	\$0	100.21%	100.21%	100.21%
LAKE	ROMAN H S	355	\$1,018,305	\$940,258	\$0	\$940,258	\$78,048	\$139,850	\$147,158	\$93,565	\$1,087,415	\$1,033,823	\$1,033,823	\$0	\$0	\$0	93.89%	93.89%	89.26%
LAKE	ST IGNATIUS ELEM	398	\$1,068,461	\$822,673	\$31,120	\$853,793	\$214,668	\$120,436	\$258,926	\$88,858	\$1,112,719	\$942,650	\$942,650	\$0	\$0	\$0	93.59%	93.59%	79.29%
LAKE	ST IGNATIUS H S	160	\$597,710	\$513,108	\$26,238	\$539,346	\$58,364	\$64,546	\$93,133	\$47,752	\$632,479	\$587,098	\$587,098	\$0	\$0	\$0	95.50%	95.50%	88.65%
LAKE	SVAN LAKE-SALMON ELEM	20	\$87,364	\$53,321	\$6,487	\$59,808	\$27,556	\$8,269	\$0	\$0	\$59,808	\$59,808	\$59,808	\$0	\$0	\$0	62.54%	62.54%	62.54%
LAKE	UPPER WEST SHORE ELEM	23	\$52,298	\$55,183	\$0	\$55,183	\$0	\$5,258	\$0	\$0	\$55,183	\$55,183	\$55,183	\$0	\$0	\$0	95.88%	95.88%	95.88%
LAKE	VALLEY VIEW ELEM	10	\$31,916	\$24,694	\$0	\$24,694	\$7,221	\$2,515	\$0	\$0	\$24,694	\$24,694	\$24,694	\$0	\$0	\$0	71.72%	71.72%	71.72%
LEWIS & CLARK	AUGUSTA CRK ELEM	20	\$47,915	\$34,602	\$5,511	\$40,113	\$7,802	\$4,303	\$6,522	\$2,902	\$46,636	\$43,015	\$43,015	\$0	\$0	\$0	89.31%	89.31%	82.38%
LEWIS & CLARK	AUGUSTA ELEM	94	\$336,537	\$229,907	\$23,204	\$253,111	\$83,426	\$35,231	\$0	\$0	\$253,111	\$253,111	\$253,111	\$0	\$0	\$0	68.08%	68.08%	68.08%
LEWIS & CLARK	AUGUSTA H S	52	\$257,901	\$267,487	\$0	\$267,487	\$0	\$26,235	\$41	\$41	\$267,527	\$267,527	\$267,527	\$0	\$0	\$0	94.15%	94.15%	94.15%
LEWIS & CLARK	CRAIG ELEM	10	\$34,555	\$24,694	\$2,135	\$26,829	\$7,726	\$2,990	\$0	\$0	\$26,829	\$26,829	\$26,829	\$0	\$0	\$0	71.46%	71.46%	71.46%
LEWIS & CLARK	E HELENA ELEM	935	\$1,959,403	\$1,911,965	\$115,316	\$2,027,281	\$229,756	\$229,756	\$168,039	\$168,039	\$2,195,320	\$2,195,320	\$2,195,320	\$0	\$0	\$0	100.28%	100.28%	100.28%
LEWIS & CLARK	HELENA ELEM	4682	\$12,800,786	\$9,622,874	\$926,505	\$10,549,379	\$2,251,407	\$1,561,869	\$1,740,536	\$1,411,838	\$12,289,915	\$11,961,217	\$11,961,217	\$0	\$0	\$0	85.57%	85.57%	83.28%
LEWIS & CLARK	HELENA H S	2775	\$9,864,627	\$6,971,290	\$767,942	\$7,739,232	\$2,125,395	\$1,102,714	\$1,528,406	\$1,222,682	\$9,267,638	\$8,961,914	\$8,961,914	\$0	\$0	\$0	84.50%	84.50%	81.71%
LEWIS & CLARK	KESSLER ELEM	262	\$545,451	\$516,294	\$38,712	\$555,006	\$0	\$61,664	\$31,761	\$31,761	\$586,767	\$586,767	\$586,767	\$0	\$0	\$0	96.65%	96.65%	96.65%
LEWIS & CLARK	LINCOLN ELEM	158	\$275,996	\$366,797	\$19,484	\$386,281	\$0	\$34,209	\$20,659	\$20,659	\$406,939	\$406,939	\$406,939	\$0	\$0	\$0	131.18%	131.18%	131.18%
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	\$254,944	\$289,907	\$0	\$289,907	\$0	\$24,801	\$7,770	\$7,770	\$297,677	\$297,677	\$297,677	\$0	\$0	\$0	106.41%	106.41%	106.41%

OFFICE OF THE LEGISLATIVE AUDITOR

APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.WK1

07/06/89

03:52 PM

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

14% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
14% = BEGINNING RECAPTURE LEVEL
12% = AVERAGE '88 ACTUALS

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET AMOUNT	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
										TO ALL BY LEVY	ALL MILLS	TO OTHER REV	ALL FUNDED BY MILLS	NON-LEVY REV	CONTINUES	STATE LEVY	STATE	OTHER REV
LEWIS & CLARK	TRINITY ELEM	30	\$56,142	\$59,525	\$4,271	\$63,797	\$0	\$5,156	\$0	\$0	\$63,797	\$63,797	\$0	\$0	\$0	104.08%	104.08%	0.00%
LEWIS & CLARK	WOLF CREEK ELEM	11	\$50,059	\$25,685	\$2,135	\$27,820	\$22,239	\$3,929	\$0	\$0	\$27,820	\$27,820	\$0	\$0	\$0	51.53%	51.53%	0.00%
LIBERTY	CHESTER ELEM	239	\$601,692	\$522,334	\$48,952	\$571,286	\$30,405	\$75,428	\$0	\$0	\$571,286	\$571,286	\$0	\$0	\$0	84.37%	84.37%	0.00%
LIBERTY	CHESTER H S	99	\$581,050	\$356,174	\$0	\$356,174	\$224,876	\$65,353	\$0	\$0	\$356,174	\$356,174	\$0	\$0	\$0	55.10%	55.10%	0.00%
LIBERTY	J-I ELEM	106	\$423,837	\$330,173	\$10,366	\$340,539	\$83,298	\$20,078	\$0	\$0	\$340,539	\$340,539	\$0	\$0	\$0	76.71%	76.71%	0.00%
LIBERTY	J-I HIGH SCHOOL	38	\$353,373	\$212,945	\$4,733	\$217,678	\$135,695	\$20,740	\$0	\$0	\$217,678	\$217,678	\$0	\$0	\$0	58.18%	58.18%	0.00%
LIBERTY	LIBERTY ELEM SCHOOL	14	\$28,640	\$28,657	\$0	\$28,657	\$0	\$2,253	\$319	\$319	\$28,976	\$28,976	\$0	\$0	\$0	93.79%	93.79%	0.00%
LIBERTY	WHITLASH ELEM	10	\$29,647	\$24,694	\$0	\$24,694	\$4,952	\$2,529	\$0	\$0	\$24,694	\$24,694	\$0	\$0	\$0	76.75%	76.75%	0.00%
LINCOLN	EUREKA ELEM	528	\$1,157,575	\$1,088,693	\$116,265	\$1,204,958	\$0	\$148,084	\$0	\$0	\$1,204,958	\$1,306,548	\$1,306,548	\$0	\$0	100.07%	100.07%	0.00%
LINCOLN	FORTINE ELEM	83	\$144,013	\$183,214	\$0	\$183,214	\$0	\$12,970	\$5,469	\$5,469	\$188,683	\$188,683	\$0	\$0	\$0	120.19%	120.19%	0.00%
LINCOLN	LIBBY ELEM	1474	\$4,079,903	\$3,021,519	\$350,583	\$3,372,102	\$707,801	\$505,595	\$0	\$0	\$3,372,102	\$3,772,257	\$3,772,257	\$0	\$0	82.26%	82.26%	0.00%
LINCOLN	LIBBY H S	718	\$2,389,263	\$1,803,743	\$110,165	\$1,913,908	\$475,356	\$264,120	\$351,744	\$351,744	\$2,265,652	\$2,150,274	\$2,150,274	\$0	\$0	81.04%	81.04%	0.00%
LINCOLN	LINCOLN CO H S	248	\$935,715	\$704,047	\$80,600	\$784,646	\$151,069	\$112,260	\$109,777	\$109,777	\$894,423	\$876,382	\$876,382	\$0	\$0	85.35%	85.35%	0.00%
LINCOLN	MCCORMICK ELEM	34	\$58,574	\$62,007	\$0	\$62,007	\$0	\$5,578	\$5,399	\$5,399	\$67,406	\$67,406	\$0	\$0	\$0	105.07%	105.07%	0.00%
LINCOLN	REXFORD ELEM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
LINCOLN	SYLVANITE ELEM	20	\$38,296	\$53,321	\$0	\$53,321	\$0	\$3,959	\$3,355	\$3,355	\$56,677	\$56,677	\$0	\$0	\$0	134.13%	134.13%	0.00%
LINCOLN	TREGO ELEM	90	\$188,220	\$197,258	\$0	\$197,258	\$0	\$18,028	\$16,258	\$16,258	\$213,516	\$213,516	\$0	\$0	\$0	114.64%	114.64%	0.00%
LINCOLN	TROY ELEM	471	\$1,187,287	\$983,902	\$131,783	\$1,115,685	\$71,602	\$144,807	\$10,171	\$6,822	\$1,125,856	\$1,122,506	\$1,122,506	\$0	\$0	84.52%	84.52%	0.00%
LINCOLN	TROY H S	209	\$826,513	\$617,988	\$31,408	\$649,396	\$177,117	\$87,092	\$0	\$0	\$649,396	\$649,396	\$0	\$0	\$0	71.08%	71.08%	0.00%
LINCOLN	YAAK ELEM	20	\$37,700	\$53,321	\$0	\$53,321	\$0	\$3,320	\$3,320	\$448	\$53,770	\$53,770	\$0	\$0	\$0	131.08%	131.08%	0.00%
MADISON	ALDER ELEM	28	\$57,417	\$58,285	\$0	\$58,285	\$0	\$6,216	\$0	\$0	\$58,285	\$58,285	\$0	\$0	\$0	91.60%	91.60%	0.00%
MADISON	ENNIS ELEM	238	\$796,047	\$523,312	\$38,310	\$561,622	\$234,426	\$94,372	\$0	\$0	\$561,622	\$561,622	\$0	\$0	\$0	63.07%	63.07%	0.00%
MADISON	ENNIS H S	128	\$539,154	\$433,049	\$0	\$433,049	\$106,105	\$56,953	\$0	\$0	\$433,049	\$433,049	\$0	\$0	\$0	72.65%	72.65%	0.00%
MADISON	HARRISON ELEM	62	\$180,609	\$169,518	\$5,862	\$175,381	\$5,228	\$21,566	\$0	\$0	\$175,381	\$175,381	\$0	\$0	\$0	86.75%	86.75%	0.00%
MADISON	HARRISON H S	39	\$179,157	\$217,265	\$0	\$217,265	\$0	\$17,619	\$3,242	\$3,242	\$220,508	\$220,508	\$0	\$0	\$0	112.06%	112.06%	0.00%
MADISON	SHERIDAN ELEM	195	\$400,863	\$456,462	\$25,996	\$482,458	\$0	\$47,543	\$20,731	\$20,731	\$503,189	\$503,189	\$0	\$0	\$0	112.22%	112.22%	0.00%
MADISON	SHERIDAN H S	86	\$352,661	\$346,185	\$0	\$346,185	\$6,476	\$43,160	\$9,068	\$7,700	\$355,253	\$355,253	\$0	\$0	\$0	89.75%	89.75%	0.00%

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APPENDIX I

HB28 7-6.WK1

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

SOURCE: OPI DATABASE (UNAUDITED)

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 GENERAL FUND ANB	TOTAL COMBINED AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR			STATE SUPPORT STATE SUPPORT			PERCENT OF '88 ACTUAL	
									ALL BY LEVY -->	ALL MILLS -->	OTHER REV -->	ALL FUNDED BY MILLS	NON-LEVY REV CONTINUES	MON-LEVY REV	FUNDED BY STATE	FUNDED BY STATE
MADISON	TWIN BRIDGES ELEM	145	\$481,388	\$347,075	\$41,803	\$388,876	\$92,513	\$58,605	\$0	\$0	\$388,876	\$388,876	\$388,876	\$388,876	72.01%	72.01%
MADISON	TWIN BRIDGES H S	90	\$426,632	\$350,443	\$0	\$350,443	\$76,189	\$43,784	\$13,635	\$11,283	\$364,077	\$364,077	\$364,077	\$364,077	76.99%	76.99%
MCCONE	BROCKWAY ELEM	19	\$59,791	\$52,701	\$0	\$52,701	\$7,089	\$5,103	\$0	\$0	\$52,701	\$52,701	\$52,701	\$52,701	81.21%	81.21%
MCCONE	CIRCLE ELEM	278	\$780,742	\$598,414	\$42,765	\$641,179	\$139,563	\$85,035	\$63,276	\$29,729	\$704,455	\$670,908	\$670,908	\$670,908	77.49%	77.49%
MCCONE	CIRCLE H S	151	\$689,786	\$491,732	\$22,719	\$514,451	\$175,335	\$65,670	\$0	\$0	\$514,451	\$514,451	\$514,451	\$514,451	68.10%	68.10%
MCCONE	PRAIRIE ELK ELEM	5	\$23,143	\$11,852	\$0	\$11,852	\$11,291	\$2,746	\$0	\$0	\$11,852	\$11,852	\$11,852	\$11,852	45.78%	45.78%
MCCONE	SOUTHVIEW ELEM	9	\$28,745	\$11,852	\$0	\$11,852	\$16,894	\$3,349	\$0	\$0	\$11,852	\$11,852	\$11,852	\$11,852	36.93%	36.93%
MCCONE	VIDA ELEM	25	\$66,623	\$56,423	\$0	\$56,423	\$10,199	\$6,596	\$0	\$0	\$56,423	\$56,423	\$56,423	\$56,423	77.06%	77.06%
MEAGHER	LENNEP ELEM	12	\$25,729	\$26,676	\$0	\$26,676	\$0	\$2,465	\$0	\$0	\$26,676	\$26,676	\$26,676	\$26,676	94.62%	94.62%
MEAGHER	RINGLING ELEM	3	\$32,747	\$23,704	\$0	\$23,704	\$9,043	\$2,876	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	66.54%	66.54%
MEAGHER	WHT SULPHUR SFGS ELEM	193	\$610,999	\$449,460	\$27,367	\$476,827	\$134,172	\$74,843	\$0	\$0	\$476,827	\$476,827	\$476,827	\$476,827	69.52%	69.52%
MEAGHER	WHT SULPHUR SFGS HS	101	\$501,517	\$356,724	\$0	\$356,724	\$144,793	\$49,389	\$0	\$0	\$356,724	\$356,724	\$356,724	\$356,724	64.75%	64.75%
MINERAL	ALBERTON ELEM	152	\$460,508	\$350,454	\$0	\$350,454	\$110,054	\$59,436	\$66,351	\$61,647	\$416,805	\$412,101	\$412,101	\$412,101	80.16%	80.16%
MINERAL	ALBERTON H S	63	\$303,176	\$301,271	\$0	\$301,271	\$1,904	\$42,195	\$15,327	\$14,574	\$316,598	\$315,845	\$315,845	\$315,845	91.45%	91.45%
MINERAL	SALTSE ELEM	3	\$22,042	\$21,852	\$0	\$21,852	\$10,190	\$1,945	\$0	\$0	\$11,852	\$11,852	\$11,852	\$11,852	49.41%	49.41%
MINERAL	ST REGIS ELEM	123	\$366,210	\$297,053	\$22,152	\$319,205	\$47,006	\$41,771	\$0	\$0	\$319,205	\$319,205	\$319,205	\$319,205	78.24%	78.24%
MINERAL	ST REGIS H S	51	\$274,271	\$264,021	\$0	\$264,021	\$10,250	\$33,414	\$0	\$0	\$264,021	\$264,021	\$264,021	\$264,021	85.81%	85.81%
MINERAL	SUPERIOR ELEM	279	\$844,891	\$592,784	\$59,152	\$651,936	\$192,955	\$107,010	\$73,341	\$64,864	\$725,277	\$716,800	\$716,800	\$716,800	76.19%	76.19%
MINERAL	SUPERIOR H S	118	\$504,507	\$405,717	\$0	\$405,717	\$98,790	\$60,137	\$41,317	\$37,873	\$447,033	\$443,590	\$443,590	\$443,590	79.17%	79.17%
MISSOULA	BONNER ELEM	390	\$1,008,639	\$793,452	\$0	\$793,452	\$215,186	\$135,902	\$86,482	\$82,799	\$879,934	\$876,252	\$876,252	\$876,252	76.88%	76.88%
MISSOULA	CLINTON ELEM	276	\$575,870	\$587,487	\$45,751	\$633,238	\$0	\$75,229	\$53,098	\$53,098	\$686,335	\$686,335	\$686,335	\$686,335	105.41%	105.41%
MISSOULA	DESMET SCHOOL	74	\$261,342	\$203,252	\$13,971	\$217,222	\$44,120	\$29,453	\$0	\$0	\$217,222	\$217,222	\$217,222	\$217,222	74.70%	74.70%
MISSOULA	FRENCHTOWN ELEM	519	\$1,373,123	\$1,081,010	\$45,057	\$1,126,067	\$247,056	\$167,031	\$0	\$0	\$1,126,067	\$1,126,067	\$1,126,067	\$1,126,067	73.11%	73.11%
MISSOULA	FRENCHTOWN H S	228	\$1,138,123	\$661,064	\$10,164	\$671,228	\$466,896	\$129,127	\$0	\$0	\$671,228	\$671,228	\$671,228	\$671,228	52.97%	52.97%
MISSOULA	HELLGATE ELEM	736	\$1,742,015	\$1,495,092	\$182,868	\$1,677,961	\$64,054	\$217,687	\$92,265	\$72,322	\$1,770,226	\$1,750,282	\$1,750,282	\$1,750,282	90.33%	90.33%
MISSOULA	LOLO ELEM	521	\$1,297,335	\$1,064,232	\$51,903	\$1,116,134	\$181,201	\$154,837	\$239,617	\$155,662	\$1,355,751	\$1,271,796	\$1,271,796	\$1,271,796	93.36%	93.36%
MISSOULA	MISSOULA ELEM	5554	\$14,665,786	\$11,344,702	\$1,289,021	\$12,633,723	\$2,032,063	\$1,774,588	\$1,512,286	\$771,457	\$14,146,009	\$13,405,180	\$13,405,180	\$13,405,180	86.04%	86.04%

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6, WK1
07/06/89
03:52 PM

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 AMB	TOTAL COMBINED GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
										TO ALL BY LEVY	TO OTHER REV	ALL MILLS	BY MILLS	ASSUMING NON-LEVY REV	CONTINUES	ALL LEVY	FUNDED BY STATE	FUNDED BY STATE
MISSOULA	MISSOULA H S	3561	\$12,972,954	\$9,055,671	\$1,020,000	\$10,075,671	\$2,897,283	\$1,492,712	\$1,634,993	\$1,331,772	\$11,710,664	\$11,407,443	80.95%	80.95%	78.86%			
MISSOULA	POTOMAC ELEM	107	\$346,904	\$266,725	\$0	\$266,725	\$80,179	\$42,075	\$71,565	\$29,252	\$338,290	\$295,978	86.97%	86.97%	76.09%			
MISSOULA	SEELEY LAKE ELEM	192	\$656,263	\$430,436	\$52,391	\$482,827	\$173,436	\$56,952	\$55,193	\$19,299	\$538,020	\$502,126	75.44%	75.44%	70.40%			
MISSOULA	SUNSET ELEM	14	\$58,623	\$28,657	\$0	\$28,657	\$29,966	\$6,422	\$0	\$0	\$28,657	\$28,657	44.06%	44.06%	44.06%			
MISSOULA	SWAN VALLEY ELEM	69	\$235,126	\$216,070	\$0	\$216,070	\$19,056	\$22,767	\$11,735	\$6,258	\$227,805	\$222,328	88.33%	88.33%	86.21%			
MISSOULA	TARGET RANGE ELEM	438	\$900,886	\$910,745	\$87,959	\$998,705	\$0	\$116,136	\$56,348	\$56,348	\$1,055,053	\$1,055,053	103.74%	103.74%	103.74%			
MISSOULA	WOODMAN ELEM	52	\$204,855	\$160,155	\$0	\$160,155	\$44,700	\$23,686	\$13,244	\$4,459	\$173,399	\$164,614	75.87%	75.87%	72.03%			
MUSSELSHELL	HELSTONE ELEM	76	\$271,548	\$223,144	\$19,160	\$242,304	\$29,244	\$32,795	\$0	\$0	\$242,304	\$242,304	79.62%	79.62%	79.62%			
MUSSELSHELL	HELSTONE H S	46	\$308,505	\$245,703	\$0	\$245,703	\$62,803	\$32,795	\$0	\$0	\$245,703	\$245,703	71.99%	71.99%	71.99%			
MUSSELSHELL	MUSSELSHELL ELEM	14	\$96,955	\$28,657	\$0	\$28,657	\$48,298	\$12,176	\$0	\$0	\$28,657	\$28,657	26.26%	26.26%	26.26%			
MUSSELSHELL	ROUNDUP ELEM	482	\$1,076,117	\$987,715	\$70,470	\$1,058,185	\$17,932	\$136,260	\$28,308	\$24,104	\$1,086,493	\$1,082,290	89.62%	89.62%	89.27%			
MUSSELSHELL	ROUNDUP H S	250	\$847,373	\$708,212	\$63,061	\$771,273	\$76,100	\$107,266	\$0	\$0	\$771,273	\$771,273	80.79%	80.79%	80.79%			
PARK	ARROWHEAD ELEM	74	\$143,531	\$164,836	\$9,932	\$174,768	\$0	\$12,479	\$961	\$961	\$175,729	\$175,729	112.64%	112.64%	112.64%			
PARK	CLYDE PARK ELEM	100	\$296,663	\$258,199	\$46,123	\$304,322	\$0	\$30,595	\$5,478	\$5,478	\$309,799	\$309,799	94.67%	94.67%	94.67%			
PARK	CLYDE PARK H S	69	\$284,637	\$316,344	\$0	\$316,344	\$0	\$32,431	\$16,291	\$16,291	\$332,634	\$332,634	104.91%	104.91%	104.91%			
PARK	COOKE CITY ELEM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%			
PARK	GARDINER ELEM	144	\$425,970	\$352,314	\$32,116	\$384,430	\$41,540	\$38,480	\$29,603	\$15,624	\$414,033	\$400,054	89.14%	89.14%	86.14%			
PARK	GARDINER H S	96	\$638,176	\$354,856	\$0	\$354,856	\$283,320	\$51,663	\$80,447	\$19,248	\$435,303	\$374,104	63.10%	63.10%	54.23%			
PARK	LIVINGSTON ELEM	986	\$2,815,915	\$2,025,005	\$374,272	\$2,399,277	\$416,638	\$347,167	\$266,527	\$224,395	\$2,665,804	\$2,623,671	84.28%	84.28%	82.95%			
PARK	PARK H S	504	\$1,808,846	\$1,293,251	\$122,795	\$1,416,047	\$392,799	\$228,832	\$205,706	\$189,418	\$1,621,752	\$1,605,465	79.59%	79.59%	78.79%			
PARK	PINE CREEK ELEM	28	\$55,725	\$58,285	\$5,410	\$63,695	\$0	\$5,613	\$0	\$0	\$63,695	\$63,695	103.84%	103.84%	103.84%			
PARK	RICHLAND ELEM	12	\$29,883	\$26,676	\$3,302	\$29,978	\$0	\$2,639	\$0	\$0	\$29,978	\$29,978	92.18%	92.18%	92.18%			
PARK	SPRINGDALE ELEM	100	\$24,048	\$26,676	\$1,696	\$28,372	\$0	\$2,126	\$0	\$0	\$28,372	\$28,372	108.40%	108.40%	108.40%			
PARK	WILLSALL ELEM	12	\$279,817	\$248,515	\$36,437	\$284,952	\$0	\$30,465	\$0	\$0	\$284,952	\$284,952	91.84%	91.84%	91.84%			
PARK	WILLSALL H S	39	\$226,717	\$217,265	\$0	\$217,265	\$9,452	\$24,563	\$0	\$0	\$217,265	\$217,265	86.46%	86.46%	86.46%			
PETROLEUM	WINNETT ELEM	76	\$249,752	\$210,500	\$10,327	\$220,827	\$28,925	\$29,907	\$0	\$0	\$220,827	\$220,827	78.96%	78.96%	78.96%			
PETROLEUM	WINNETT H S	35	\$225,031	\$199,588	\$0	\$199,588	\$25,444	\$21,968	\$0	\$0	\$199,588	\$199,588	80.81%	80.81%	80.81%			

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APPENDIX I

HB28 7-6.WK1
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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

SOURCE: OPI DATABASE (UNAUDITED)

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET AMOUNT	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
										TO GUAR ALL MILLS	TO GUAR ALL MILLS --OTHER REV	TO GUAR ALL MILLS --OTHER REV	ALL FUNDED BY MILLS	NON-LEVY REV CONTINUES	NON-LEVY REV CONTINUES	ALL LEVY	STATE	STATE
PHILLIPS	DODSON ELEM	93	\$314,813	\$244,289	\$23,955	\$268,245	\$46,568	\$37,170	\$7,070	\$1,536	\$275,315	\$269,781	\$269,781	\$269,781	\$269,781	78.22%	76.65%	
PHILLIPS	DODSON H S	34	\$252,111	\$195,004	\$0	\$195,004	\$57,107	\$30,843	\$0	\$0	\$195,004	\$195,004	\$195,004	\$195,004	\$195,004	68.92%	68.92%	
PHILLIPS	LANDUSKY ELEM	8	\$21,297	\$23,704	\$0	\$23,704	\$0	\$2,043	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	\$23,704	101.56%	101.56%	
PHILLIPS	MALTA ELEM	495	\$1,160,315	\$1,060,064	\$110,064	\$1,170,128	\$0	\$132,631	\$5,751	\$5,751	\$1,175,878	\$1,175,878	\$1,175,878	\$1,175,878	\$1,175,878	90.95%	90.95%	
PHILLIPS	MALTA H S	221	\$904,651	\$645,448	\$0	\$645,448	\$259,203	\$87,238	\$15,972	\$9,800	\$661,420	\$655,248	\$655,248	\$655,248	\$655,248	66.68%	66.68%	
PHILLIPS	SACO ELEM	84	\$349,817	\$212,785	\$14,289	\$227,073	\$122,744	\$41,431	\$0	\$0	\$227,073	\$227,073	\$227,073	\$227,073	\$227,073	58.04%	58.04%	
PHILLIPS	SACO H S	43	\$358,651	\$233,923	\$0	\$233,923	\$124,728	\$35,257	\$0	\$0	\$233,923	\$233,923	\$233,923	\$233,923	\$233,923	59.39%	59.39%	
PHILLIPS	SECOND CRK ELEM	8	\$23,597	\$23,704	\$0	\$23,704	\$0	\$2,141	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	\$23,704	92.82%	92.82%	
PHILLIPS	SUN PRAIRIE ELEM	6	\$21,971	\$23,704	\$3,643	\$27,347	\$0	\$2,851	\$0	\$0	\$27,347	\$27,347	\$27,347	\$27,347	\$27,347	110.17%	110.17%	
PHILLIPS	WHITEWATER ELEM	59	\$287,864	\$164,216	\$2,567	\$166,783	\$121,081	\$35,530	\$0	\$0	\$166,783	\$166,783	\$166,783	\$166,783	\$166,783	51.57%	51.57%	
PHILLIPS	WHITEWATER H S	23	\$253,279	\$144,762	\$0	\$144,762	\$108,517	\$21,967	\$0	\$0	\$144,762	\$144,762	\$144,762	\$144,762	\$144,762	52.59%	52.59%	
PONDERA	BRADY ELEM	74	\$302,046	\$203,251	\$20,612	\$223,863	\$78,183	\$34,643	\$0	\$0	\$223,863	\$223,863	\$223,863	\$223,863	\$223,863	66.49%	66.49%	
PONDERA	BRADY H S	24	\$214,284	\$144,762	\$0	\$144,762	\$69,522	\$30,576	\$0	\$0	\$144,762	\$144,762	\$144,762	\$144,762	\$144,762	59.12%	59.12%	
PONDERA	CONRAD ELEM	547	\$1,418,834	\$1,121,970	\$145,525	\$1,267,495	\$151,339	\$190,191	\$0	\$0	\$1,267,495	\$1,267,495	\$1,267,495	\$1,267,495	\$1,267,495	78.77%	78.77%	
PONDERA	CONRAD H S	238	\$915,768	\$682,858	\$23,798	\$706,656	\$209,112	\$106,887	\$0	\$0	\$706,656	\$706,656	\$706,656	\$706,656	\$706,656	69.10%	69.10%	
PONDERA	DUPUYER ELEM	32	\$72,828	\$60,766	\$2,297	\$63,063	\$9,764	\$6,272	\$0	\$0	\$63,063	\$63,063	\$63,063	\$63,063	\$63,063	79.73%	79.73%	
PONDERA	HEART BUTTE ELEM	144	\$727,689	\$335,925	\$23,759	\$359,684	\$368,005	\$78,284	\$164,888	\$52,292	\$524,572	\$411,976	\$411,976	\$411,976	\$411,976	65.09%	65.09%	
PONDERA	MIAMI ELEM	22	\$48,764	\$54,562	\$463	\$55,026	\$0	\$5,273	\$0	\$0	\$55,026	\$55,026	\$55,026	\$55,026	\$55,026	101.83%	101.83%	
PONDERA	VALIER ELEM	179	\$433,179	\$412,647	\$41,363	\$454,010	\$0	\$52,252	\$6,372	\$6,372	\$460,382	\$460,382	\$460,382	\$460,382	\$460,382	94.84%	94.84%	
PONDERA	VALIER H S	85	\$405,512	\$344,956	\$0	\$344,956	\$60,556	\$46,815	\$0	\$0	\$344,956	\$344,956	\$344,956	\$344,956	\$344,956	76.26%	76.26%	
PONDERA	BEAR CREEK ELEM	0	\$20,400	\$0	\$0	\$0	\$0	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
PONDERA	BELLE CREEK EL	17	\$122,331	\$31,629	\$0	\$31,629	\$90,701	\$6,240	\$0	\$0	\$31,629	\$31,629	\$31,629	\$31,629	\$31,629	24.60%	24.60%	
PONDERA	BIDDLE ELEM	19	\$55,056	\$52,701	\$0	\$52,701	\$2,355	\$2,209	\$0	\$0	\$52,701	\$52,701	\$52,701	\$52,701	\$52,701	92.03%	92.03%	
PONDERA	BILLUP ELEM	6	\$24,005	\$23,704	\$0	\$23,704	\$301	\$2,002	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	\$23,704	91.14%	91.14%	
PONDERA	BROADUS ELEM	220	\$775,759	\$507,409	\$23,961	\$531,370	\$244,389	\$77,676	\$39,595	\$4,305	\$570,965	\$535,675	\$535,675	\$535,675	\$535,675	66.90%	62.77%	
PONDERA	HORKAN CRK ELEM	12	\$20,324	\$26,676	\$0	\$26,676	\$0	\$2,045	\$288	\$288	\$26,964	\$26,964	\$26,964	\$26,964	\$26,964	120.54%	120.54%	
PONDERA	PONDERA RVR CD DIST HS	156	\$852,077	\$503,718	\$61,051	\$564,769	\$267,308	\$86,109	\$0	\$0	\$564,769	\$564,769	\$564,769	\$564,769	\$564,769	61.51%	61.51%	

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.WK1
07/06/89
03:52 PM

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)
141% = BEGINNING RECAPTURE LEVEL
120% = AVERAGE '88 ACTUALS

HB 28 AMENDED

PERCENT OF '88 ACTUAL

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET AMOUNT	STATE COST TO GUAR			STATE SUPPORT ASSUMING			PERCENT OF '88 ACTUAL		
										ALL HILLS --ALL BY LEVY	ALL HILLS --OTHER REV	TO GUAR	ALL FUNDED BY MILLS	NON-LEVY REV CONTINUES	FUNDED BY STATE --ALL LEVY	FUNDED BY STATE --OTHER REV		
POWDER RIVER	POWDERVILLE EL	8	\$19,313	\$23,704	\$0	\$23,704	\$0	\$1,914	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	111.67%	111.67%	111.67%	
POWDER RIVER	SO STACEY ELEM	4	\$19,610	\$23,704	\$0	\$23,704	\$0	\$1,635	\$0	\$0	\$23,704	\$23,704	\$23,704	\$23,704	111.57%	111.57%	111.57%	
POMELL	AVON ELEM	35	\$60,907	\$62,627	\$0	\$62,627	\$0	\$5,057	\$0	\$0	\$62,627	\$62,627	\$62,627	\$62,627	94.94%	94.94%	94.94%	
POMELL	DEER LODGE ELEM	655	\$1,887,574	\$1,346,917	\$205,838	\$1,552,756	\$334,818	\$246,227	\$263,426	\$251,546	\$1,816,181	\$1,804,302	\$1,804,302	\$1,804,302	85.11%	84.56%	84.56%	
POMELL	ELLISTON ELEM	33	\$66,933	\$61,387	\$0	\$61,387	\$5,546	\$1,482	\$805	\$540	\$62,191	\$61,927	\$61,927	\$61,927	90.52%	90.52%	90.52%	
POMELL	GARRISON ELEM	12	\$58,830	\$26,676	\$0	\$26,676	\$32,154	\$7,312	\$0	\$0	\$26,676	\$26,676	\$26,676	\$26,676	40.33%	40.33%	40.33%	
POMELL	GOLD CREEK ELEM	18	\$45,321	\$52,081	\$0	\$52,081	\$0	\$6,428	\$0	\$0	\$52,081	\$52,081	\$52,081	\$52,081	100.64%	100.64%	100.64%	
POMELL	HELWILLE ELEM	26	\$64,294	\$57,044	\$0	\$57,044	\$7,250	\$6,519	\$0	\$0	\$57,044	\$57,044	\$57,044	\$57,044	80.56%	80.56%	80.56%	
POMELL	OVANDO ELEM	33	\$72,116	\$61,387	\$0	\$61,387	\$10,729	\$5,558	\$0	\$0	\$61,387	\$61,387	\$61,387	\$61,387	79.03%	79.03%	79.03%	
POMELL	POMELL CO H S	308	\$1,064,558	\$823,801	\$63,842	\$887,643	\$176,915	\$114,569	\$38,083	\$36,052	\$925,727	\$923,696	\$923,696	\$923,696	78.34%	78.34%	78.34%	
PRAIRIE	FALLON ELEM	22	\$53,941	\$54,562	\$0	\$54,562	\$0	\$6,154	\$0	\$0	\$54,562	\$54,562	\$54,562	\$54,562	90.79%	90.79%	90.79%	
PRAIRIE	FALLON ELEM	184	\$480,613	\$436,072	\$38,077	\$474,149	\$6,464	\$58,421	\$0	\$0	\$474,149	\$474,149	\$474,149	\$474,149	87.96%	87.96%	87.96%	
PRAIRIE	TERRY H S	123	\$449,433	\$419,521	\$0	\$419,521	\$29,913	\$50,618	\$14,345	\$9,016	\$433,865	\$428,537	\$428,537	\$428,537	86.76%	86.76%	86.76%	
RAVALLI	CORVALLIS ELEM	559	\$1,201,626	\$1,160,265	\$189,305	\$1,349,570	\$0	\$139,495	\$86,777	\$86,777	\$1,436,347	\$1,436,347	\$1,436,347	\$1,436,347	107.10%	107.10%	107.10%	
RAVALLI	CORVALLIS H S	278	\$708,853	\$763,984	\$0	\$763,984	\$0	\$69,380	\$56,475	\$56,475	\$820,459	\$820,459	\$820,459	\$820,459	105.43%	105.43%	105.43%	
RAVALLI	DARBY ELEM	375	\$876,418	\$788,307	\$61,519	\$849,826	\$26,592	\$106,627	\$46,033	\$36,125	\$895,859	\$885,950	\$885,950	\$885,950	90.12%	90.12%	90.12%	
RAVALLI	DARBY H S	208	\$634,009	\$615,660	\$19,126	\$634,786	\$0	\$72,491	\$33,144	\$33,144	\$667,931	\$667,931	\$667,931	\$667,931	94.54%	94.54%	94.54%	
RAVALLI	FLORENCE-CARLTON ELEM	459	\$849,288	\$950,921	\$0	\$950,921	\$0	\$95,830	\$77,572	\$77,572	\$1,028,493	\$1,028,493	\$1,028,493	\$1,028,493	108.82%	108.82%	108.82%	
RAVALLI	FLORENCE-CARLTON HS	154	\$565,640	\$498,956	\$21,996	\$520,952	\$44,687	\$69,121	\$51,407	\$36,822	\$572,359	\$557,774	\$557,774	\$557,774	90.17%	87.87%	87.87%	
RAVALLI	HAMILTON ELEM	823	\$1,815,648	\$1,692,242	\$152,223	\$1,844,465	\$0	\$199,157	\$83,399	\$83,399	\$1,927,864	\$1,927,864	\$1,927,864	\$1,927,864	95.68%	95.68%	95.68%	
RAVALLI	HAMILTON H S	470	\$1,225,435	\$1,214,871	\$55,704	\$1,270,575	\$0	\$126,060	\$79,065	\$79,065	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640	99.86%	99.86%	99.86%	
RAVALLI	LONE ROCK ELEM	171	\$346,740	\$355,972	\$0	\$355,972	\$0	\$39,856	\$25,778	\$25,778	\$381,750	\$381,750	\$381,750	\$381,750	98.75%	98.75%	98.75%	
RAVALLI	STEVENSVILLE EL	686	\$1,396,580	\$1,432,666	\$73,041	\$1,505,707	\$0	\$179,303	\$108,942	\$108,942	\$1,614,649	\$1,614,649	\$1,614,649	\$1,614,649	102.46%	102.46%	102.46%	
RAVALLI	STEVENSVILLE HS	380	\$1,021,238	\$1,001,204	\$77,957	\$1,079,161	\$0	\$112,575	\$73,104	\$73,104	\$1,152,266	\$1,152,266	\$1,152,266	\$1,152,266	101.63%	101.63%	101.63%	
RAVALLI	VICTOR ELEM	182	\$452,029	\$405,572	\$18,829	\$424,401	\$27,628	\$81,483	\$23,714	\$14,942	\$448,115	\$439,343	\$439,343	\$439,343	82.35%	82.35%	82.35%	
RAVALLI	VICTOR H S	85	\$339,767	\$344,956	\$20,375	\$365,331	\$0	\$39,516	\$9,793	\$9,793	\$375,125	\$375,125	\$375,125	\$375,125	98.90%	98.90%	98.90%	
RICHLAND	BRORSON ELEM	14	\$50,310	\$28,657	\$0	\$28,657	\$21,653	\$5,736	\$0	\$0	\$28,657	\$28,657	\$28,657	\$28,657	51.13%	51.13%	51.13%	

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SOURCE: OPI DATABASE (UNAUDITED)

HB28 7-6.WK1
07/06/89
03:52 PM

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL COMBINED '88 GENERAL FUND AND INSURANCE		FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	FY '91 RETIREMENT AMOUNT	STATE COST TO GUAR ALL MILLS		STATE SUPPORT ALL FUNDED BY MILLS		STATE SUPPORT ASSUMING NON-LEVY REV CONTINUES		PERCENT OF '88 ACTUAL	
			AMOUNT	AMOUNT						ALL BY LEVY ->	BY OTHER REV ->	ALL FUNDED	BY MILLS	NON-LEVY REV	CONTINUES	FUNDED BY STATE	FUNDED BY STATE
RICHLAND	FAIRVIEW ELEM	272	\$756,830	\$0	\$590,275	\$35,109	\$625,385	\$131,445	\$95,919	\$0	\$0	\$625,385	\$625,385	\$0	\$0	73.34%	73.34%
RICHLAND	FAIRVIEW H S	174	\$691,250	\$0	\$544,587	\$0	\$544,587	\$146,663	\$78,465	\$0	\$0	\$544,587	\$544,587	\$0	\$0	70.75%	70.75%
RICHLAND	LAMBERT ELEM	88	\$344,507	\$0	\$222,529	\$5,505	\$228,034	\$116,473	\$21,308	\$0	\$0	\$228,034	\$228,034	\$0	\$0	62.34%	62.34%
RICHLAND	LAMBERT H S	33	\$287,786	\$0	\$190,354	\$0	\$190,354	\$97,433	\$15,673	\$0	\$0	\$190,354	\$190,354	\$0	\$0	62.73%	62.73%
RICHLAND	RAU ELEM	67	\$143,650	\$0	\$150,291	\$4,207	\$154,497	\$0	\$13,295	\$0	\$0	\$154,497	\$154,497	\$0	\$0	98.44%	98.44%
RICHLAND	SAVAGE ELEM	124	\$365,925	\$0	\$291,413	\$9,768	\$301,180	\$64,744	\$41,607	\$0	\$0	\$301,180	\$301,180	\$0	\$0	73.90%	73.90%
RICHLAND	SAVAGE H S	57	\$351,541	\$0	\$283,830	\$0	\$283,830	\$67,710	\$32,936	\$0	\$0	\$283,830	\$283,830	\$0	\$0	73.82%	73.82%
RICHLAND	SIDNEY ELEM	1193	\$2,835,627	\$0	\$2,460,573	\$212,215	\$2,672,789	\$162,838	\$324,339	\$0	\$0	\$2,672,789	\$2,672,789	\$0	\$0	84.58%	84.58%
RICHLAND	SIDNEY H S	490	\$1,521,122	\$0	\$1,261,132	\$57,326	\$1,318,458	\$202,663	\$157,051	\$0	\$0	\$1,318,458	\$1,318,458	\$0	\$0	78.57%	78.57%
RICHLAND	THREE BUTTES EL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
ROOSEVELT	BAINVILLE ELEM	70	\$349,113	\$0	\$199,380	\$2,600	\$201,980	\$147,134	\$33,000	\$0	\$0	\$201,980	\$201,980	\$0	\$0	52.86%	52.86%
ROOSEVELT	BAINVILLE H S	43	\$311,897	\$0	\$233,923	\$0	\$233,923	\$77,974	\$32,676	\$0	\$0	\$233,923	\$233,923	\$0	\$0	67.89%	67.89%
ROOSEVELT	BROCKTON ELEM	90	\$472,575	\$0	\$238,956	\$28,233	\$267,189	\$205,386	\$54,253	\$0	\$73,195	\$340,383	\$287,444	\$52,939	\$62,944	64.61%	54.56%
ROOSEVELT	BROCKTON H S	36	\$419,855	\$0	\$204,106	\$0	\$204,106	\$215,749	\$43,990	\$0	\$72,356	\$276,461	\$214,471	\$62,000	\$59,000	46.24%	46.24%
ROOSEVELT	CULBERTSON ELEM	226	\$731,642	\$0	\$493,200	\$23,904	\$517,104	\$214,538	\$78,403	\$0	\$0	\$517,104	\$517,104	\$0	\$0	63.84%	63.84%
ROOSEVELT	CULBERTSON H S	68	\$408,335	\$0	\$313,996	\$0	\$313,996	\$94,339	\$43,685	\$0	\$0	\$313,996	\$313,996	\$0	\$0	69.47%	69.47%
ROOSEVELT	FROID ELEM	87	\$362,855	\$0	\$231,633	\$9,676	\$241,309	\$121,546	\$35,706	\$0	\$0	\$241,309	\$241,309	\$0	\$0	60.55%	60.55%
ROOSEVELT	FROID H S	40	\$325,298	\$0	\$221,520	\$0	\$221,520	\$103,778	\$35,664	\$0	\$0	\$221,520	\$221,520	\$0	\$0	61.37%	61.37%
ROOSEVELT	FRONTIER ELEM	146	\$411,960	\$0	\$345,375	\$11,217	\$356,592	\$55,368	\$31,857	\$0	\$0	\$356,592	\$356,592	\$0	\$0	76.88%	76.88%
ROOSEVELT	POPLAR ELEM	665	\$2,506,877	\$0	\$1,347,653	\$163,188	\$1,510,841	\$996,036	\$273,063	\$0	\$0	\$1,510,841	\$1,510,841	\$0	\$0	54.35%	54.35%
ROOSEVELT	POPLAR H S	217	\$1,427,643	\$0	\$636,391	\$0	\$636,391	\$791,252	\$132,069	\$0	\$0	\$636,391	\$636,391	\$0	\$0	40.80%	40.80%
ROOSEVELT	WOLF POINT ELEM	683	\$1,791,226	\$0	\$1,398,226	\$117,527	\$1,515,753	\$275,473	\$202,559	\$0	\$252,667	\$1,768,420	\$1,622,799	\$145,621	\$145,621	88.70%	81.32%
ROOSEVELT	WOLF POINT H S	333	\$1,109,695	\$0	\$886,051	\$0	\$886,051	\$223,644	\$116,200	\$0	\$90,306	\$976,358	\$919,157	\$57,201	\$57,201	79.64%	74.98%
ROSEBUD	ASHLAND ELEM	103	\$404,704	\$0	\$261,738	\$35,835	\$297,573	\$107,131	\$45,786	\$0	\$42,038	\$339,610	\$301,939	\$37,671	\$37,671	75.39%	75.39%
ROSEBUD	BIRNEY ELEM	17	\$48,198	\$0	\$31,629	\$0	\$31,629	\$16,568	\$4,844	\$0	\$2	\$31,647	\$31,647	\$0	\$0	59.63%	59.63%
ROSEBUD	COLSTRIP ELEM	977	\$3,840,101	\$0	\$2,059,472	\$165,014	\$2,224,486	\$1,615,615	\$448,826	\$0	\$0	\$2,224,486	\$2,224,486	\$0	\$0	51.87%	51.87%
ROSEBUD	COLSTRIP H S	451	\$2,237,821	\$0	\$1,170,512	\$70,676	\$1,241,187	\$996,634	\$244,016	\$0	\$0	\$1,241,187	\$1,241,187	\$0	\$0	50.01%	50.01%

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	TOTAL COMBINED	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT			PERCENT OF '88 ACTUAL		
											ALL MILLS	ALL BY LEVY	->OTHER REV	ALL FUNDED	ASSUMING NON-LEVY	CONTINUES	FUNDED BY STATE	FUNDED BY STATE	->OTHER REV
ROSEBUD	FORSYTH ELEM	484	\$1,291,255	\$1,291,255	\$1,002,666	\$79,229	\$1,081,895	\$209,360	\$156,146	9	\$69,397	\$27,912	\$1,151,293	\$1,109,807	79.54%	76.68%	76.68%		
ROSEBUD	FORSYTH H S	225	\$855,960	\$855,960	\$654,407	\$22,982	\$677,390	\$178,570	\$94,248	10	\$0	\$0	\$677,390	\$677,390	71.29%	71.29%	71.29%		
ROSEBUD	INGOMAR ELEM	14	\$96,970	\$96,970	\$28,657	\$0	\$28,657	\$68,313	\$4,682	11	\$0	\$0	\$28,657	\$28,657	28.19%	28.19%	28.19%		
ROSEBUD	LAME DEER ELEM	281	\$1,522,697	\$1,522,697	\$591,057	\$79,332	\$670,389	\$852,308	\$232,982	12	\$181,075	\$22,050	\$851,464	\$692,438	48.50%	39.44%	39.44%		
ROSEBUD	ROCK SPRING ELEM	3	\$20,419	\$20,419	\$11,852	\$0	\$11,852	\$8,567	\$2,226	13	\$0	\$0	\$11,852	\$11,852	52.34%	52.34%	52.34%		
ROSEBUD	ROSEBUD ELEM	87	\$287,842	\$287,842	\$231,633	\$15,943	\$247,576	\$40,266	\$34,409	14	\$0	\$0	\$247,576	\$247,576	76.83%	76.83%	76.83%		
ROSEBUD	ROSEBUD H S	41	\$278,856	\$278,856	\$225,740	\$0	\$225,740	\$53,116	\$34,420	15	\$0	\$0	\$225,740	\$225,740	72.06%	72.06%	72.06%		
SANDERS	CAMAS PRAIRIE ELEM	12	\$24,949	\$24,949	\$26,676	\$0	\$26,676	\$0	\$2,316	16	\$0	\$0	\$26,676	\$26,676	97.84%	97.84%	97.84%		
SANDERS	DIXON ELEM	53	\$164,134	\$164,134	\$120,545	\$0	\$120,545	\$43,590	\$17,403	17	\$22,820	\$5,307	\$143,364	\$125,852	78.97%	69.33%	69.33%		
SANDERS	HOT SPRINGS ELEM	142	\$378,591	\$378,591	\$341,695	\$26,963	\$368,658	\$9,933	\$48,285	18	\$24,636	\$19,237	\$393,293	\$387,895	92.13%	90.87%	90.87%		
SANDERS	HOT SPRINGS H S	78	\$296,138	\$296,138	\$334,511	\$0	\$334,511	\$0	\$36,023	19	\$12,155	\$12,155	\$346,666	\$346,666	104.37%	104.37%	104.37%		
SANDERS	NOXON ELEM	171	\$547,752	\$547,752	\$399,116	\$31,529	\$430,646	\$117,106	\$68,953	20	\$0	\$0	\$430,646	\$430,646	69.83%	69.83%	69.83%		
SANDERS	NOXON H S	95	\$420,967	\$420,967	\$354,285	\$0	\$354,285	\$66,682	\$53,565	21	\$0	\$0	\$354,285	\$354,285	74.66%	74.66%	74.66%		
SANDERS	PARADISE ELEM	51	\$117,453	\$117,453	\$116,224	\$0	\$116,224	\$1,229	\$11,621	22	\$3,576	\$3,344	\$119,800	\$119,568	92.82%	92.82%	92.82%		
SANDERS	PLAINS ELEM	300	\$712,769	\$712,769	\$628,945	\$73,281	\$702,227	\$10,542	\$92,556	23	\$40,735	\$35,702	\$742,962	\$737,929	92.26%	91.63%	91.63%		
SANDERS	PLAINS H S	177	\$542,495	\$542,495	\$551,051	\$0	\$551,051	\$0	\$61,930	24	\$29,689	\$29,689	\$580,741	\$580,741	96.08%	96.08%	96.08%		
SANDERS	THOMPSON FALLS ELEM	372	\$1,013,029	\$1,013,029	\$770,429	\$87,198	\$857,627	\$155,402	\$132,055	25	\$10,336	\$9,981	\$867,963	\$867,608	75.80%	75.77%	75.77%		
SANDERS	THOMPSON FALLS H S	208	\$604,995	\$604,995	\$615,660	\$0	\$615,660	\$0	\$65,071	26	\$17,047	\$17,047	\$632,708	\$632,708	94.42%	94.42%	94.42%		
SANDERS	TROUT CRK ELEM	93	\$299,747	\$299,747	\$203,210	\$0	\$203,210	\$96,537	\$28,432	27	\$0	\$0	\$203,210	\$203,210	61.92%	61.92%	61.92%		
SHERIDAN	HIAWATHA ELEM	16	\$96,013	\$96,013	\$40,835	\$2,998	\$43,834	\$52,179	\$10,042	28	\$0	\$0	\$43,834	\$43,834	41.33%	41.33%	41.33%		
SHERIDAN	MEDICINE LK EL	184	\$583,456	\$583,456	\$422,027	\$26,031	\$448,058	\$135,398	\$76,988	29	\$0	\$0	\$448,058	\$448,058	67.84%	67.84%	67.84%		
SHERIDAN	MEDICINE LK H S	61	\$485,013	\$485,013	\$295,721	\$0	\$295,721	\$189,292	\$50,155	30	\$0	\$0	\$295,721	\$295,721	55.26%	55.26%	55.26%		
SHERIDAN	OUTLOOK ELEM	55	\$279,197	\$279,197	\$154,374	\$3,570	\$157,944	\$121,253	\$31,671	31	\$0	\$0	\$157,944	\$157,944	50.81%	50.81%	50.81%		
SHERIDAN	OUTLOOK H S	24	\$229,581	\$229,581	\$144,762	\$0	\$144,762	\$86,819	\$14,468	32	\$0	\$0	\$144,762	\$144,762	56.98%	56.98%	56.98%		
SHERIDAN	PLENTYWOOD ELEM	380	\$885,159	\$885,159	\$791,161	\$65,027	\$856,188	\$28,972	\$118,474	33	\$0	\$0	\$856,188	\$856,188	85.31%	85.31%	85.31%		
SHERIDAN	PLENTYWOOD H S	152	\$733,560	\$733,560	\$494,151	\$0	\$494,151	\$239,409	\$74,385	34	\$0	\$0	\$494,151	\$494,151	61.16%	61.16%	61.16%		
SHERIDAN	WESTBY ELEM	89	\$408,857	\$408,857	\$225,733	\$19,889	\$245,622	\$163,236	\$45,982	35	\$0	\$0	\$245,622	\$245,622	54.00%	54.00%	54.00%		

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST			STATE SUPPORT			PERCENT OF '88 ACTUAL		
										TO GUAR ALL MILLS	TO GUAR ALL MILLS	TO GUAR ALL MILLS	ALL FUNDED BY MILLS	ASSUMING NON-LEVY REV CONTINUES	ASSUMING NON-LEVY REV	FUNDED BY STATE	FUNDED BY STATE	FUNDED BY STATE
SHERIDAN	WESTBY H S	44	\$400,866	\$237,915	\$0	\$237,915	\$162,950	\$37,231		\$0	\$0	\$237,915	\$237,915	\$0	\$0	54.31%	54.31%	54.31%
SILVER BOW	BUTTE ELEM	3769	\$11,260,221	\$7,684,175	\$1,103,371	\$8,787,546	\$2,472,675	\$1,420,485		\$1,157,083	\$10,608,157	\$9,944,629	\$9,944,629	\$0	\$0	83.66%	83.66%	83.66%
SILVER BOW	BUTTE H S	1713	\$6,544,542	\$4,303,358	\$593,372	\$4,896,731	\$1,647,811	\$749,883		\$659,071	\$5,837,113	\$5,555,802	\$5,555,802	\$0	\$0	80.02%	80.02%	80.02%
SILVER BOW	DIVIDE ELEM	19	\$57,213	\$52,701	\$0	\$52,701	\$4,511	\$4,790		\$0	\$0	\$52,701	\$52,701	\$0	\$0	85.00%	85.00%	85.00%
SILVER BOW	MELROSE ELEM	26	\$74,007	\$57,044	\$0	\$57,044	\$16,964	\$8,046		\$6,606	\$70,916	\$63,650	\$63,650	\$0	\$0	86.43%	86.43%	86.43%
SILVER BOW	RAMSAY ELEM	111	\$376,367	\$279,608	\$26,454	\$306,062	\$70,306	\$38,485		\$0	\$306,062	\$306,062	\$306,062	\$0	\$0	73.78%	73.78%	73.78%
STILLWATER	ABSAKOOEE ELEM	201	\$512,482	\$459,296	\$41,069	\$500,365	\$12,117	\$60,617		\$5,277	\$506,778	\$505,643	\$505,643	\$0	\$0	88.43%	88.43%	88.43%
STILLWATER	ABSAKOOEE H S	124	\$441,687	\$422,248	\$0	\$422,248	\$19,439	\$41,304		\$0	\$422,248	\$422,248	\$422,248	\$0	\$0	87.42%	87.42%	87.42%
STILLWATER	COLUMBUS ELEM	345	\$791,363	\$711,735	\$92,022	\$803,757	\$17,968	\$110,582		\$35,573	\$839,330	\$839,330	\$839,330	\$0	\$0	93.06%	93.06%	93.06%
STILLWATER	COLUMBUS H S	152	\$512,119	\$494,151	\$0	\$494,151	\$17,968	\$60,212		\$21,756	\$522,134	\$515,907	\$515,907	\$0	\$0	91.23%	91.23%	91.23%
STILLWATER	FISHTAIL ELEM	52	\$68,996	\$118,386	\$0	\$118,386	\$0	\$5,166		\$0	\$118,386	\$118,386	\$118,386	\$0	\$0	159.63%	159.63%	159.63%
STILLWATER	MOLT ELEM	19	\$47,138	\$52,701	\$0	\$52,701	\$0	\$3,824		\$0	\$52,701	\$52,701	\$52,701	\$0	\$0	103.41%	103.41%	103.41%
STILLWATER	NYE ELEM	21	\$42,542	\$53,942	\$0	\$53,942	\$0	\$4,351		\$0	\$53,942	\$53,942	\$53,942	\$0	\$0	115.03%	115.03%	115.03%
STILLWATER	PARK CITY ELEM	219	\$434,999	\$489,595	\$27,695	\$517,289	\$0	\$52,329		\$35,739	\$553,028	\$553,028	\$553,028	\$0	\$0	113.48%	113.48%	113.48%
STILLWATER	PARK CITY H S	114	\$332,597	\$394,476	\$0	\$394,476	\$0	\$36,628		\$31,848	\$426,323	\$426,323	\$426,323	\$0	\$0	115.46%	115.46%	115.46%
STILLWATER	RAPELUE ELEM	55	\$170,059	\$124,848	\$8,263	\$133,111	\$36,948	\$21,871		\$0	\$133,111	\$133,111	\$133,111	\$0	\$0	69.35%	69.35%	69.35%
STILLWATER	RAPELUE H S	24	\$192,683	\$144,762	\$0	\$144,762	\$47,921	\$23,735		\$0	\$144,762	\$144,762	\$144,762	\$0	\$0	66.89%	66.89%	66.89%
STILLWATER	REEDPOINT ELEM	38	\$119,107	\$64,489	\$0	\$64,489	\$54,618	\$12,405		\$0	\$64,489	\$64,489	\$64,489	\$0	\$0	49.04%	49.04%	49.04%
STILLWATER	REEDPOINT H S	21	\$152,354	\$144,762	\$0	\$144,762	\$7,592	\$17,793		\$0	\$144,762	\$144,762	\$144,762	\$0	\$0	85.08%	85.08%	85.08%
SHEET GRASS	BIG TIMBER ELEM	350	\$795,752	\$741,713	\$60,550	\$802,262	\$0	\$99,689		\$40,165	\$842,428	\$842,428	\$842,428	\$0	\$0	94.08%	94.08%	94.08%
SHEET GRASS	BRIDGE ELEM	7	\$20,189	\$11,852	\$0	\$11,852	\$8,337	\$1,793		\$0	\$11,852	\$11,852	\$11,852	\$0	\$0	53.91%	53.91%	53.91%
SHEET GRASS	GREYCLIFF ELEM	14	\$38,298	\$38,854	\$0	\$38,854	\$0	\$4,447		\$0	\$38,854	\$38,854	\$38,854	\$0	\$0	90.90%	90.90%	90.90%
SHEET GRASS	MCLEOD ELEM	15	\$34,405	\$39,845	\$0	\$39,845	\$0	\$3,769		\$0	\$39,845	\$39,845	\$39,845	\$0	\$0	104.38%	104.38%	104.38%
SHEET GRASS	MELVILLE ELEM	25	\$54,484	\$56,423	\$0	\$56,423	\$0	\$6,107		\$0	\$56,423	\$56,423	\$56,423	\$0	\$0	93.12%	93.12%	93.12%
SHEET GRASS	SWEET GRASS CO HS	198	\$716,746	\$593,526	\$26,177	\$619,703	\$97,043	\$85,049		\$15,996	\$653,952	\$653,952	\$653,952	\$0	\$0	81.56%	81.56%	81.56%
TETON	BYNUM ELEM	32	\$56,920	\$60,766	\$579	\$61,345	\$0	\$5,802		\$379	\$61,724	\$61,724	\$61,724	\$0	\$0	98.41%	98.41%	98.41%
TETON	CHOTEAU ELEM	298	\$756,547	\$633,637	\$95,357	\$728,993	\$27,554	\$97,427		\$7,924	\$739,398	\$739,398	\$739,398	\$0	\$0	86.29%	86.29%	86.29%

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APPENDIX I

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1	2	3	4	5		6		7		8		9		10		11		12		13		14		15	
				TOTAL COMBINED '88 GENERAL FUND AND INSURANCE		FOUNDATION SCHEDULE AMOUNT		SPECIAL EDUCATION AMOUNT		TOTAL FOUNDATION AMOUNT		ADDITIONAL RESOURCES NEEDED FOR COMBINED GF		'88 ACTUAL RETIREMENT AMOUNT		STATE COST TO GUAR ALL MILLS ->ALL BY LEVY		STATE COST TO GUAR ALL MILLS ->OTHER REV		STATE SUPPORT ASSUMING NON-LEVY REV		STATE SUPPORT ASSUMING NON-LEVY REV		PERCENT OF '88 ACTUAL FUNDED BY STATE	
COUNTY	DISTRICT	TOTAL ANB	TOTAL '88 GENERAL FUND AND INSURANCE	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	STATE COST TO GUAR ALL MILLS ->ALL BY LEVY	STATE COST TO GUAR ALL MILLS ->OTHER REV	STATE SUPPORT ASSUMING NON-LEVY REV	STATE SUPPORT ASSUMING NON-LEVY REV	PERCENT OF '88 ACTUAL FUNDED BY STATE	PERCENT OF '88 ACTUAL FUNDED BY STATE											
TETON	CHOTEAU H S	166	\$680,100	\$526,863	\$0	\$526,863	\$153,237	\$71,302	\$0	\$0	\$526,863	\$526,863	70.12%	70.12%											
TETON	DUTTON ELEM	95	\$339,008	\$237,516	\$23,133	\$260,649	\$78,358	\$36,264	\$0	\$0	\$260,649	\$260,649	69.46%	69.46%											
TETON	DUTTON H S	49	\$310,082	\$256,891	\$0	\$256,891	\$53,192	\$30,206	\$0	\$0	\$256,891	\$256,891	75.49%	75.49%											
TETON	FAIRFIELD ELEM	213	\$470,283	\$481,401	\$91,878	\$573,279	\$0	\$57,398	\$36,289	\$36,289	\$609,568	\$609,568	115.52%	115.52%											
TETON	FAIRFIELD H S	151	\$505,638	\$491,732	\$0	\$491,732	\$13,907	\$57,073	\$47,685	\$39,617	\$531,349	\$531,349	94.43%	94.43%											
TETON	GOLDEN RIDGE ELEM	27	\$56,119	\$57,664	\$579	\$58,243	\$0	\$2,585	\$1,350	\$1,350	\$59,593	\$59,593	101.51%	101.51%											
TETON	GREENFIELD ELEM	72	\$152,871	\$160,702	\$1,739	\$162,441	\$0	\$19,225	\$9,365	\$9,365	\$171,806	\$171,806	99.83%	99.83%											
TETON	PENDROY ELEM	16	\$43,355	\$30,639	\$463	\$31,102	\$12,253	\$3,754	\$0	\$0	\$31,102	\$31,102	66.02%	66.02%											
TETON	POWER ELEM	98	\$326,803	\$235,896	\$17,437	\$253,333	\$73,470	\$36,332	\$20,961	\$13,930	\$274,294	\$267,263	75.91%	75.91%											
TETON	POWER H S	41	\$272,422	\$225,740	\$0	\$225,740	\$46,681	\$25,499	\$7,260	\$2,971	\$233,000	\$228,712	78.21%	78.21%											
TOOLE	GALATA ELEM	29	\$92,530	\$58,905	\$9,632	\$68,537	\$23,993	\$9,247	\$0	\$0	\$68,537	\$68,537	67.34%	67.34%											
TOOLE	KEVIN ELEM	21	\$101,357	\$53,942	\$347	\$54,289	\$47,068	\$7,757	\$0	\$0	\$54,289	\$54,289	49.75%	49.75%											
TOOLE	NICKOL ELEM	0	\$19,308	\$0	\$0	\$0	\$0	\$2,248	\$0	\$0	\$0	\$0	0.00%	0.00%											
TOOLE	SHELBY ELEM	498	\$1,391,067	\$1,022,752	\$126,203	\$1,148,955	\$242,112	\$157,735	\$91,983	\$27,058	\$1,240,938	\$1,176,013	80.12%	80.12%											
TOOLE	SHELBY H S	193	\$1,067,857	\$583,854	\$18,281	\$602,135	\$465,723	\$117,542	\$0	\$0	\$602,135	\$602,135	50.80%	50.80%											
TOOLE	SUNBURST ELEM	184	\$578,540	\$423,029	\$42,176	\$465,206	\$113,335	\$67,109	\$0	\$0	\$465,206	\$465,206	72.05%	72.05%											
TOOLE	SUNBURST H S	101	\$600,417	\$356,724	\$0	\$356,724	\$243,693	\$63,725	\$0	\$0	\$356,724	\$356,724	53.71%	53.71%											
TREASURE	HYSHAM ELEM	131	\$386,804	\$309,540	\$0	\$309,540	\$77,264	\$40,682	\$0	\$0	\$309,540	\$309,540	72.41%	72.41%											
TREASURE	HYSHAM H S	63	\$396,098	\$301,271	\$26,133	\$327,404	\$68,694	\$42,186	\$0	\$0	\$327,404	\$327,404	74.70%	74.70%											
VALLEY	FRAZER ELEM	109	\$752,962	\$267,913	\$26,821	\$294,733	\$458,229	\$76,840	\$8,026	\$2,361	\$302,759	\$297,094	35.80%	35.80%											
VALLEY	FRAZER H S	45	\$587,716	\$241,842	\$0	\$241,842	\$345,874	\$46,965	\$0	\$0	\$241,842	\$241,842	38.10%	38.10%											
VALLEY	FT PECK ELEM	37	\$133,240	\$63,868	\$5,401	\$69,270	\$63,970	\$13,249	\$21,041	\$7,598	\$90,310	\$76,867	61.65%	61.65%											
VALLEY	GLASGOW ELEM	734	\$2,255,340	\$1,512,669	\$107,949	\$1,620,618	\$636,722	\$266,607	\$128,622	\$97,598	\$1,749,240	\$1,718,216	69.36%	69.36%											
VALLEY	GLASGOW H S	324	\$1,486,798	\$863,721	\$43,661	\$907,383	\$579,415	\$163,083	\$89,084	\$62,153	\$996,467	\$969,535	60.40%	60.40%											
VALLEY	HINSDALE ELEM	67	\$235,727	\$180,626	\$5,066	\$185,692	\$50,034	\$25,185	\$0	\$0	\$185,692	\$185,692	71.17%	71.17%											
VALLEY	HINSDALE H S	38	\$262,880	\$212,945	\$0	\$212,945	\$49,936	\$26,177	\$0	\$0	\$212,945	\$212,945	73.67%	73.67%											
VALLEY	LUSTRE ELEM	66	\$226,197	\$148,195	\$8,907	\$157,102	\$69,095	\$15,265	\$0	\$0	\$157,102	\$157,102	65.06%	65.06%											

OFFICE OF THE LEGISLATIVE AUDITOR
APPENDIX I
SOURCE: OPI DATABASE (UNAUDITED)

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL '88 GENERAL FUND AND INSURANCE	TOTAL COMBINED FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR			STATE SUPPORT CONTINUES			PERCENT OF '88 ACTUAL		
										ALL MILLS	TO OTHER REV	BY MILLS	ALL FUNDED	NON-LEVY REV	CONTINUES	FUNDED BY STATE	FUNDED BY STATE	FUNDED BY STATE
VALLEY	MASHUA ELEM	132	\$461,178	\$327,281	\$42,518	\$369,799	\$91,379	\$57,835	\$23,057	\$7,250	\$392,856	\$377,048	\$377,048	\$377,048	75.69%	72.65%	72.65%	
VALLEY	MASHUA H S	75	\$417,331	\$329,047	\$29,881	\$358,928	\$38,402	\$47,295	\$27,845	\$10,413	\$386,773	\$369,342	\$369,342	\$369,342	83.24%	79.49%	79.49%	
VALLEY	OPHEIM ELEM	102	\$347,158	\$249,037	\$12,034	\$261,071	\$86,087	\$43,760	\$0	\$0	\$261,071	\$261,071	\$261,071	\$261,071	66.78%	66.78%	66.78%	
VALLEY	OPHEIM H S	42	\$358,006	\$229,865	\$0	\$229,865	\$128,141	\$39,717	\$0	\$0	\$229,865	\$229,865	\$229,865	\$229,865	57.80%	57.80%	57.80%	
WHEATLAND	HARLINGTON ELEM	201	\$506,025	\$453,711	\$26,307	\$480,018	\$26,006	\$54,538	\$29,398	\$22,224	\$509,416	\$502,243	\$502,243	\$502,243	90.88%	89.60%	89.60%	
WHEATLAND	HARLINGTON H S	107	\$484,922	\$374,379	\$0	\$374,379	\$110,543	\$41,611	\$0	\$0	\$374,379	\$374,379	\$374,379	\$374,379	71.10%	71.10%	71.10%	
WHEATLAND	JUDITH GAP ELEM	88	\$241,597	\$220,795	\$7,277	\$228,072	\$13,525	\$22,889	\$3,635	\$2,058	\$231,708	\$230,130	\$230,130	\$230,130	87.61%	87.01%	87.01%	
WHEATLAND	JUDITH GAP H S	31	\$189,276	\$180,857	\$0	\$180,857	\$8,419	\$18,530	\$2,477	\$1,400	\$183,334	\$182,257	\$182,257	\$182,257	88.22%	87.71%	87.71%	
WHEATLAND	SHAMUT ELEM	12	\$28,592	\$26,676	\$0	\$26,676	\$1,916	\$2,429	\$0	\$0	\$26,676	\$26,676	\$26,676	\$26,676	85.99%	85.99%	85.99%	
WHEATLAND	TWO DOT ELEM	6	\$33,479	\$11,852	\$0	\$11,852	\$21,627	\$2,448	\$0	\$0	\$11,852	\$11,852	\$11,852	\$11,852	32.99%	32.99%	32.99%	
WIBAUX	WIBAUX ELEM	184	\$527,598	\$424,032	\$49,407	\$473,438	\$54,160	\$64,885	\$0	\$0	\$473,438	\$473,438	\$473,438	\$473,438	79.91%	79.91%	79.91%	
WIBAUX	WIBAUX H S	81	\$402,869	\$339,382	\$0	\$339,382	\$63,487	\$40,916	\$0	\$0	\$339,382	\$339,382	\$339,382	\$339,382	76.47%	76.47%	76.47%	
YELLOWSTONE	BILLINGS ELEM	10146	\$29,199,306	\$20,744,308	\$2,798,780	\$23,543,088	\$5,656,218	\$3,641,868	\$2,615,362	\$2,255,719	\$26,158,450	\$25,798,806	\$25,798,806	\$25,798,806	79.65%	78.56%	78.56%	
YELLOWSTONE	BILLINGS H S	5044	\$16,099,037	\$12,671,418	\$1,412,505	\$14,083,923	\$2,015,114	\$1,772,176	\$945,827	\$706,701	\$15,029,751	\$14,790,625	\$14,790,625	\$14,790,625	84.10%	82.76%	82.76%	
YELLOWSTONE	BLUE CREEK ELEM	108	\$188,121	\$233,133	\$0	\$233,133	\$0	\$9,597	\$6,013	\$6,013	\$239,146	\$239,146	\$239,146	\$239,146	120.95%	120.95%	120.95%	
YELLOWSTONE	BROADVIEW ELEM	89	\$313,749	\$244,568	\$16,277	\$260,845	\$52,904	\$38,217	\$0	\$0	\$260,845	\$260,845	\$260,845	\$260,845	74.11%	74.11%	74.11%	
YELLOWSTONE	BROADVIEW H S	46	\$265,327	\$245,703	\$0	\$245,703	\$19,624	\$25,937	\$0	\$0	\$245,703	\$245,703	\$245,703	\$245,703	84.36%	84.36%	84.36%	
YELLOWSTONE	CANYON CRK ELEM	203	\$492,098	\$451,580	\$27,158	\$478,739	\$13,359	\$29,284	\$39,410	\$33,918	\$518,149	\$512,657	\$512,657	\$512,657	99.38%	98.33%	98.33%	
YELLOWSTONE	CUSTER ELEM	60	\$264,463	\$175,699	\$11,533	\$185,232	\$79,230	\$31,447	\$0	\$0	\$185,232	\$185,232	\$185,232	\$185,232	62.60%	62.60%	62.60%	
YELLOWSTONE	CUSTER H S	38	\$251,592	\$212,945	\$0	\$212,945	\$38,647	\$28,518	\$0	\$0	\$212,945	\$212,945	\$212,945	\$212,945	76.02%	76.02%	76.02%	
YELLOWSTONE	ELDER GROVE ELEM	177	\$332,343	\$396,915	\$4,602	\$401,516	\$0	\$31,222	\$29,010	\$29,010	\$430,526	\$430,526	\$430,526	\$430,526	118.42%	118.42%	118.42%	
YELLOWSTONE	ELYSIAM ELEM	67	\$202,026	\$150,291	\$0	\$150,291	\$51,735	\$18,657	\$0	\$0	\$150,291	\$150,291	\$150,291	\$150,291	68.10%	68.10%	68.10%	
YELLOWSTONE	HUNTLEY PROJ ELEM	475	\$1,178,702	\$992,962	\$72,841	\$1,065,804	\$112,898	\$143,953	\$66,288	\$38,499	\$1,132,092	\$1,104,302	\$1,104,302	\$1,104,302	85.59%	83.49%	83.49%	
YELLOWSTONE	HUNTLEY PROJ HS	200	\$649,542	\$597,318	\$0	\$597,318	\$52,224	\$74,882	\$28,421	\$16,444	\$625,740	\$613,762	\$613,762	\$613,762	86.38%	84.72%	84.72%	
YELLOWSTONE	INDEPENDENT ELEM	178	\$285,322	\$369,022	\$0	\$369,022	\$0	\$35,830	\$26,833	\$26,833	\$395,855	\$395,855	\$395,855	\$395,855	123.26%	123.26%	123.26%	
YELLOWSTONE	LAUREL ELEM	1310	\$2,915,509	\$2,680,749	\$201,710	\$2,882,459	\$33,050	\$333,594	\$146,957	\$137,198	\$3,029,416	\$3,019,657	\$3,019,657	\$3,019,657	92.67%	92.37%	92.37%	
YELLOWSTONE	LAUREL H S	553	\$1,653,548	\$1,403,955	\$55,991	\$1,459,946	\$193,602	\$211,721	\$123,161	\$112,730	\$1,583,108	\$1,572,677	\$1,572,677	\$1,572,677	84.87%	84.31%	84.31%	

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

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USES ORIGINAL OPI DATABASE TAX BASE
AND TRANSPORTATION NOT INCLUDED

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL '88 GENERAL FUND ANB AND INSURANCE	TOTAL COMBINED '88 GENERAL FUND	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	'88 ACTUAL RETIREMENT AMOUNT	FY '91 RET	STATE COST TO GUAR ALL MILLS			STATE SUPPORT ASSUMING ALL FUNDED BY MILLS			PERCENT OF '88 ACTUAL						
										AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
YELLOWSTONE	LOCKWOOD ELEM	1766	\$2,906,865	\$2,370,182	\$240,428	\$2,610,610	\$296,255	\$341,697	\$242,841	\$139,052	\$2,853,451	\$2,749,662	\$2,749,662	87.84%	87.84%	84.64%						
YELLOWSTONE	MORIN ELEM	34	\$77,438	\$62,007	\$0	\$62,007	\$15,431	\$7,838	\$0	\$0	\$62,007	\$62,007	\$62,007	72.71%	72.71%	72.71%						
YELLOWSTONE	PIONEER ELEM	92	\$228,265	\$201,231	\$0	\$201,231	\$27,034	\$25,512	\$24,693	\$19,265	\$225,924	\$220,495	\$220,495	89.02%	89.02%	86.89%						
YELLOWSTONE	SHEPHERD ELEM	443	\$845,669	\$927,331	\$31,025	\$958,355	\$0	\$82,654	\$75,721	\$75,721	\$1,034,077	\$1,034,077	\$1,034,077	111.39%	111.39%	111.39%						
YELLOWSTONE	SHEPHERD H S	253	\$764,915	\$714,414	\$49,883	\$764,298	\$617	\$85,964	\$50,084	\$49,746	\$814,382	\$814,043	\$814,043	95.71%	95.71%	95.67%						
YELLOWSTONE	YLSTN EDUCATION CENTER	0	\$475,859	\$0	\$81,866	\$81,866	\$0	\$54,260	\$0	\$0	\$81,866	\$81,866	\$81,866	0.00%	0.00%	0.00%						
TOTALS										\$457,536,470	\$350,058,161	\$29,904,040	\$379,962,201	\$81,478,947	\$52,846,958	\$36,094,061	\$24,854,635	\$416,056,262	\$404,816,836	81.52%	81.52%	79.32%

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SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COUNTY	DISTRICT	TOTAL ANB	'88 GF & INS AS A % OF PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 MILL LEVY	FY '91 ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
BEAVERHEAD	BEAVERHEAD CO HS	411	126%	\$293,143	\$31.96	65.28	40	16.66	4.46	9.83	66.49	54.29	1.21	(10.99)
BEAVERHEAD	DILLON ELEM	975	106%	\$120,927	\$9.62	116.25	60	6.73	1.38	15.86	82.59	77.24	(33.66)	(39.01)
BEAVERHEAD	GRANT ELEM	29	99%	\$0	\$30.45	54.83	60	0.00	0.00	15.86	75.86	75.86	21.03	21.03
BEAVERHEAD	JACKSON ELEM	20	103%	\$1,574	\$32.16	63.04	60	2.45	0.00	15.86	78.30	75.86	15.26	12.82
BEAVERHEAD	LIMA ELEM	82	97%	\$0	\$19.70	73.20	60	0.00	0.00	15.86	75.86	75.86	2.66	2.66
BEAVERHEAD	LIMA H S	40	87%	\$0	\$40.38	43.68	40	0.00	0.00	9.83	49.83	49.83	6.15	6.15
BEAVERHEAD	POLARIS ELEM	5	183%	\$9,845	\$64.67	53.35	60	30.45	0.00	15.86	106.31	75.86	52.96	22.51
BEAVERHEAD	REICHLE ELEM	20	88%	\$0	\$22.53	57.28	60	0.00	0.00	15.86	75.86	75.86	18.58	18.58
BEAVERHEAD	WISDOM ELEM	39	138%	\$25,044	\$25.46	67.11	60	25.22	3.45	15.86	101.07	79.30	33.96	12.19
BEAVERHEAD	WISE RIVER ELEM	33	108%	\$4,997	\$19.20	58.49	60	7.89	0.00	15.86	83.74	75.86	25.25	17.37
BIG HORN	BIG BEND ELEM	2	89%	\$0	\$136.72	38.63	60	0.00	0.00	6.59	66.59	66.59	27.96	27.96
BIG HORN	COMMUNITY ELEM	23	111%	\$5,805	\$63.21	43.88	60	3.99	0.00	6.59	70.58	66.59	26.70	22.71
BIG HORN	HARDIN ELEM	1062	142%	\$1,077,496	\$12.74	44.87	60	66.48	0.00	6.59	133.07	66.59	88.20	21.72
BIG HORN	HARDIN H S	440	150%	\$622,717	\$34.68	53.52	40	36.09	0.00	3.15	79.23	43.15	25.71	(10.37)
BIG HORN	LODGE GRASS ELEM	377	196%	\$820,255	\$4.38	55.26	60	387.95	0.00	6.59	454.54	66.59	399.28	11.33
BIG HORN	LODGE GRASS H S	147	216%	\$600,455	\$608.91	28.34	40	6.71	0.00	3.15	49.85	43.15	21.51	14.81
BIG HORN	PLENTY COUPS HS	60	296%	\$572,726	\$10.42	33.08	40	771.01	0.00	3.15	814.16	43.15	781.08	10.07
BIG HORN	PRYOR ELEM	84	285%	\$403,503	\$7.44	33.80	40	603.98	0.00	6.59	670.56	66.59	636.76	32.79
BIG HORN	SQUIRREL CRK ELEM	10	150%	\$12,226	\$8,700.66	34.03	60	0.14	0.00	6.59	66.73	66.59	32.70	32.56
BIG HORN	WYOLA ELEM	72	317%	\$473,022	\$11.81	50.51	60	535.61	0.00	6.59	602.20	66.59	551.69	16.08
BLAINE	BEAR PAW ELEM	28	79%	\$0	\$188.59	44.49	60	0.00	0.00	14.05	74.05	74.05	29.56	29.56
BLAINE	CHINOOK ELEM	323	124%	\$171,288	\$36.28	81.41	60	14.62	13.53	14.05	88.67	87.58	7.26	6.17
BLAINE	CHINOOK H S	188	124%	\$142,631	\$125.74	45.55	40	6.03	6.03	8.02	54.05	54.05	8.50	8.50
BLAINE	CLEVELAND ELEM	14	83%	\$0	\$183.74	45.21	60	0.00	0.00	14.05	74.05	74.05	28.84	28.84
BLAINE	COM ISLAND TRAIL ELEM	5	79%	\$0	\$186.00	46.33	60	0.00	0.00	14.05	74.05	74.05	27.72	27.72
BLAINE	HARLEM ELEM	412	173%	\$652,964	\$6.40	54.00	60	173.56	0.00	14.05	247.61	74.05	193.61	20.05
BLAINE	HARLEM H S	142	178%	\$385,062	\$36.20	28.91	40	69.77	0.00	8.02	117.79	48.02	88.88	19.11

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SOURCE: OPT DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 100% ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	RETIREMENT GUARANTEED MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
BLAINE	HAYS-LODGE POLE ELEM	154	235%	\$548,856	\$0.57	42.33	60	4842.66	745.06	745.06	14.05	4,916.71	819.11	4,874.38	776.78
BLAINE	HAYS-LODGE POLE H S	63	213%	\$362,456	\$1.39	25.17	40	2965.85	238.81	238.81	8.02	3,013.87	285.83	2,988.70	261.66
BLAINE	LLOYD ELEM	10	80%	\$0	\$156.23	43.72	60	0.00	0.00	0.00	14.05	74.05	74.05	30.33	30.33
BLAINE	N HARLEM COLONY ELEM	8	87%	\$0	\$10.33	58.97	60	0.00	0.00	0.00	14.05	74.05	74.05	15.08	15.08
BLAINE	TURNER ELEM	78	131%	\$65,759	\$22.18	105.07	60	38.01	28.10	28.10	14.05	112.06	102.15	6.99	(2.92)
BLAINE	TURNER H S	33	145%	\$85,384	\$58.33	89.07	40	44.36	31.40	31.40	8.02	92.38	79.42	3.31	(9.65)
BLAINE	ZURICH ELEM	64	74%	\$0	\$65.51	47.53	60	0.00	0.00	0.00	14.05	74.05	74.05	26.52	26.52
BROADWATER	BROADWATER CO HS	242	100%	\$0	\$44.52	49.50	40	0.00	0.00	0.00	7.01	47.01	47.01	(2.49)	(2.49)
BROADWATER	CROW CREEK EL	0	0%	\$0	\$0.00	38.56	60	0.00	0.00	0.00	10.83	70.83	70.83	32.27	32.27
BROADWATER	TOSTON ELEM	11	122%	\$7,337	\$70.11	59.26	60	9.51	4.62	4.62	10.83	80.35	75.45	21.09	16.19
BROADWATER	TOWNSEND ELEM	490	85%	\$0	\$18.99	58.23	60	0.00	0.00	0.00	10.83	70.83	70.83	12.60	12.60
CARBON	BELFRY ELEM	110	151%	\$147,660	\$89.37	56.94	60	15.02	1.05	1.05	14.87	89.89	75.92	32.95	18.98
CARBON	BELFRY H S	46	137%	\$91,001	\$213.71	36.71	40	9.26	0.00	0.00	10.20	59.46	50.20	22.75	13.49
CARBON	BOYD ELEM	18	92%	\$0	\$20.52	62.95	60	0.00	0.00	0.00	14.87	74.87	74.87	11.92	11.92
CARBON	BRIDGER ELEM	157	134%	\$138,280	\$27.80	87.28	60	31.68	21.91	21.91	14.87	106.55	96.78	19.27	9.50
CARBON	BRIDGER H S	80	142%	\$151,877	\$54.56	69.58	40	34.79	21.31	21.31	10.20	85.00	71.51	15.42	1.93
CARBON	EDGAR ELEM	22	149%	\$26,482	\$34.56	77.88	60	34.83	8.73	8.73	14.87	109.70	83.60	31.82	5.72
CARBON	FROMBERG ELEM	119	98%	\$0	\$8.68	58.21	60	0.00	0.00	0.00	14.87	74.87	74.87	16.66	16.66
CARBON	FROMBERG H S	64	105%	\$15,839	\$25.11	86.08	40	5.78	0.00	0.00	10.20	55.98	50.20	(30.10)	(35.88)
CARBON	JACKSON ELEM	19	79%	\$0	\$11.42	59.16	60	0.00	0.00	0.00	14.87	74.87	74.87	15.71	15.71
CARBON	JOLIET ELEM	249	93%	\$7.02	\$7.02	97.10	60	0.00	0.00	0.00	14.87	74.87	74.87	(22.23)	(22.23)
CARBON	JOLIET H S	89	125%	\$85,646	\$28.88	76.96	40	22.48	5.28	5.28	10.20	72.68	55.48	(4.28)	(21.48)
CARBON	LUTHER ELEM	20	71%	\$0	\$29.36	67.26	60	0.00	0.00	0.00	14.87	74.87	74.87	7.61	7.61
CARBON	RED LODGE ELEM	372	107%	\$51,939	\$12.71	87.76	60	7.58	0.00	0.00	14.87	82.45	74.87	(5.31)	(12.89)
CARBON	RED LODGE H S	143	124%	\$121,262	\$41.96	58.71	40	19.81	0.00	0.00	10.20	70.01	50.20	11.30	(8.51)
CARBON	ROBERTS ELEM	83	104%	\$9,110	\$12.10	52.08	60	5.96	0.00	0.00	14.87	80.83	74.87	28.75	22.79
CARBON	ROBERTS H S	50	78%	\$0	\$20.09	47.72	40	0.00	0.00	0.00	10.20	50.20	50.20	2.48	2.48

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SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	FY '91 STATEWIDE 100 MILL LEVY	FY '91 GF ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	13	14	15
CARTER	ALBION ELEM	10	86%	\$0	\$51.00	33.64	60	0.00	0.00	12.48	72.48	72.48	72.48	38.84	38.84
CARTER	ALZADA ELEM	11	90%	\$0	\$48.26	28.00	60	0.00	0.00	12.48	72.48	72.48	72.48	44.48	44.48
CARTER	CARTER CO H S	72	123%	\$78,651	\$69.34	43.44	40	15.75	0.00	8.01	63.76	48.01	48.01	20.32	4.57
CARTER	EKALAKA ELEM	95	143%	\$110,092	\$19.98	97.97	60	58.00	26.59	12.48	130.48	99.07	99.07	32.51	1.10
CARTER	HAMMOND-BOX ELDER EL	15	84%	\$0	\$61.50	33.88	60	0.00	0.00	12.48	72.48	72.48	72.48	38.60	38.60
CARTER	JOHNSTON ELEM	5	81%	\$0	\$78.94	29.37	60	0.00	0.00	12.48	72.48	72.48	72.48	43.11	43.11
CARTER	PINE HILL-PLAINWV EL	17	75%	\$0	\$25.48	29.68	60	0.00	0.00	12.48	72.48	72.48	72.48	42.80	42.80
CARTER	RIDGE ELEM	6	89%	\$0	\$50.52	53.81	60	0.00	0.00	12.48	72.48	72.48	72.48	18.67	18.67
CARTER	BELT ELEM	230	114%	\$77,565	\$25.16	85.72	60	13.40	1.86	16.60	90.00	78.46	78.46	4.28	(7.26)
CASCADE	BELT H S	109	124%	\$103,441	\$31.21	84.63	40	22.17	12.39	9.64	71.81	62.03	62.03	(12.82)	(22.60)
CASCADE	CASCADE ELEM	189	114%	\$65,590	\$16.12	84.52	60	18.83	0.00	16.60	95.43	76.60	76.60	10.91	(7.92)
CASCADE	CASCADE H S	156	110%	\$55,935	\$26.74	65.70	40	8.38	0.00	9.64	58.02	49.64	49.64	(7.68)	(16.06)
CASCADE	CENTERVILLE EL	231	89%	\$0	\$6.64	89.58	60	0.00	0.00	16.60	76.60	76.60	76.60	(12.98)	(12.98)
CASCADE	CENTERVILLE H S	99	99%	\$0	\$15.49	80.22	40	0.00	0.00	9.64	49.64	49.64	49.64	(30.58)	(30.58)
CASCADE	DEEP CREEK ELEM	15	81%	\$0	\$31.17	69.28	60	0.00	0.00	16.60	76.60	76.60	76.60	7.32	7.32
CASCADE	GREAT FALLS EL	8295	116%	\$2,934,859	\$8.88	137.99	60	19.20	8.05	16.60	95.80	84.65	84.65	(42.19)	(53.34)
CASCADE	GREAT FALLS H S	3612	119%	\$1,943,967	\$21.05	81.75	40	12.57	3.31	9.64	62.21	52.95	52.95	(19.54)	(28.80)
CASCADE	SIMMS H S	173	118%	\$107,187	\$18.31	97.12	40	14.47	2.38	9.64	64.11	52.02	52.02	(33.01)	(45.10)
CASCADE	SUN RIVER VALLEY ELM	242	102%	\$12,272	\$7.88	122.01	60	2.75	0.00	16.60	79.35	76.60	76.60	(42.66)	(45.41)
CASCADE	ULM ELEM	100	92%	\$0	\$6.58	141.82	60	0.00	0.00	16.60	76.60	76.60	76.60	(65.22)	(65.22)
CASCADE	VAUGHN ELEM	172	95%	\$0	\$7.34	109.33	60	0.00	0.00	16.60	76.60	76.60	76.60	(32.73)	(32.73)
CHOUTEAU	BENTON LAKE EL	11	147%	\$12,179	\$113.52	52.09	60	9.75	0.08	9.35	79.11	69.43	69.43	27.02	17.34
CHOUTEAU	BIG SANDY ELEM	211	130%	\$143,765	\$31.51	72.58	60	21.63	14.64	9.35	90.98	83.99	83.99	18.40	11.41
CHOUTEAU	BIG SANDY H S	113	136%	\$157,037	\$74.76	51.82	40	18.59	14.28	14.28	65.37	61.06	61.06	13.55	9.24
CHOUTEAU	CARTER ELEM	4	219%	\$19,851	\$386.09	51.76	60	12.85	0.00	9.35	82.21	69.35	69.35	30.45	17.59
CHOUTEAU	FT BENTON ELEM	347	135%	\$296,553	\$16.45	104.43	60	48.41	30.66	9.35	117.76	100.01	100.01	13.33	(4.42)
CHOUTEAU	FT BENTON H S	151	181%	\$597,738	\$67.99	71.01	40	38.74	32.65	6.78	85.52	79.43	79.43	14.51	8.42

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SOURCE: OPT DATABASE (UNAUDITED)

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COUNTY	DISTRICT	TOTAL ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB	CURRENT STATEWIDE AVG \$18.43 ELEM H.S.	FY '91 MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 ALL FUNDED BY MILLS	FY '91 VOTED LEVY ASSUMING NON-CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
CHOUTEAU	GERALDINE ELEM	101	146%	\$135,554	\$38.29	98.57	60	35.05	0.95	9.35	104.41	70.31	5.84	(28.26)	
CHOUTEAU	GERALDINE H S	54	143%	\$116,928	\$86.19	62.99	40	25.12	0.00	6.78	71.90	46.78	8.91	(16.21)	
CHOUTEAU	HIGHWOOD ELEM	96	145%	\$119,121	\$23.98	122.43	60	51.75	33.07	9.35	121.11	102.42	(1.32)	(20.01)	
CHOUTEAU	HIGHWOOD H S	35	138%	\$76,825	\$74.50	75.03	40	29.46	15.29	6.78	76.25	62.08	1.22	(12.95)	
CHOUTEAU	KNEES ELEM	13	130%	\$8,249	\$139.95	53.26	60	4.53	4.50	9.35	73.89	73.85	20.63	20.59	
CHOUTEAU	LOWA ELEM	7	406%	\$37,789	\$200.98	56.70	60	26.86	18.09	9.35	96.21	87.44	39.51	30.74	
CHOUTEAU	WARRICK ELEM	3	93%	\$0	\$477.39	40.30	60	0.00	0.00	9.35	69.35	69.35	29.05	29.05	
CUSTER	COTTONWOOD EL	20	87%	\$0	\$17.16	59.02	60	0.00	0.00	16.53	76.53	76.53	17.51	17.51	
CUSTER	CUSTER CO H S	729	118%	\$359,181	\$20.50	82.07	40	11.51	6.44	8.10	59.61	54.55	(22.46)	(27.52)	
CUSTER	GARLAND ELEM	12	73%	\$0	\$16.62	62.32	60	0.00	0.00	16.53	76.53	76.53	14.21	14.21	
CUSTER	HKT-BASIN SPR CRK EL	10	81%	\$0	\$42.14	57.20	60	0.00	0.00	16.53	76.53	76.53	19.33	19.33	
CUSTER	KINSEY ELEM	50	88%	\$0	\$13.62	65.22	60	0.00	0.00	16.53	76.53	76.53	11.31	11.31	
CUSTER	KIRCHER ELEM	59	84%	\$0	\$26.35	56.71	60	0.00	0.00	16.53	76.53	76.53	19.82	19.82	
CUSTER	MILES CITY ELEM	1326	115%	\$469,314	\$6.86	174.50	60	19.21	12.05	16.53	95.74	88.58	(78.76)	(85.92)	
CUSTER	MOON CREEK EL	9	91%	\$0	\$92.32	58.01	60	0.00	0.00	16.53	76.53	76.53	18.52	18.52	
CUSTER	S H-FOSTER CRK ELEM	7	90%	\$0	\$74.86	62.44	60	0.00	0.00	16.53	76.53	76.53	14.09	14.09	
CUSTER	S Y ELEM	12	87%	\$0	\$29.64	61.02	60	0.00	0.00	16.53	76.53	76.53	15.51	15.51	
CUSTER	TRAIL CREEK EL	3	88%	\$0	\$116.19	59.16	60	0.00	0.00	16.53	76.53	76.53	17.37	17.37	
CUSTER	TWIN BUTTES EL	9	81%	\$0	\$35.26	56.36	60	0.00	0.00	16.53	76.53	76.53	20.17	20.17	
CUSTER	WHITNEY CRK EL	9	78%	\$0	\$30.36	58.43	60	0.00	0.00	16.53	76.53	76.53	18.10	18.10	
DANIELS	FLAXVILLE ELEM	57	126%	\$49,995	\$30.35	92.99	60	28.90	0.00	20.85	109.75	80.85	16.76	(12.14)	
DANIELS	FLAXVILLE H S	27	119%	\$29,806	\$64.07	79.42	40	17.23	0.00	16.79	74.02	56.79	(3.40)	(22.63)	
DANIELS	PEERLESS ELEM	51	136%	\$64,254	\$24.43	93.97	60	51.58	0.00	20.85	132.43	80.85	38.46	(13.12)	
DANIELS	PEERLESS H S	29	101%	\$2,497	\$42.96	69.13	40	2.00	0.00	16.79	58.79	56.79	(10.34)	(12.34)	
DANIELS	SCOBEE ELEM	227	123%	\$123,309	\$16.01	117.90	60	29.48	0.00	20.85	110.33	80.85	(7.57)	(37.05)	
DANIELS	SCOBEE H S	101	153%	\$200,454	\$35.98	114.27	40	49.78	25.31	16.79	106.57	82.10	(7.70)	(32.17)	
DANSON	BLOOMFIELD ELEM	24	95%	\$0	\$64.20	53.52	60	0.00	0.00	17.00	77.00	77.00	23.48	23.48	

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APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)														
141% = BEGINNING RECAPTURE LEVEL														
120% = AVERAGE '88 ACTUALS														
COUNTY	DISTRICT	AMB	PROGRAM	'88 GF & INS AS A % OF NEW FOUND.	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED MILL LEVY	FY '91 GF VOTED LEVY	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
DAWSON	DAWSON CO H S	572		151%	\$799,673	\$33.22	72.81	40	36.37	19.42	86.41	69.47	13.60	(3.34)
DAWSON	DEER CREEK ELEM	37		136%	\$23,183	\$50.95	49.89	60	12.30	0.00	89.30	77.00	39.41	27.11
DAWSON	GLENDOVE ELEM	1215		109%	\$237,452	\$11.51	95.69	60	10.61	0.00	87.61	77.00	(8.08)	(18.69)
DAWSON	LINDSAY ELEM	23		86%	\$0	\$56.86	43.71	60	0.00	0.00	77.00	77.00	33.29	33.29
DAWSON	RICHEY ELEM	82		157%	\$129,582	\$26.93	98.87	60	58.68	0.00	135.68	77.00	36.81	(21.87)
DAWSON	RICHEY H S	47		145%	\$111,699	\$72.20	58.76	40	32.92	0.00	82.96	50.05	24.20	(8.71)
DAWSON	UPPER CRACKERBOX/AHO	5		97%	\$0	\$350.93	41.45	60	0.00	0.00	77.00	77.00	35.55	35.55
DEER LODGE	ANACONDA ELEM	1114		103%	\$70,423	\$7.42	116.36	60	3.43	0.00	78.42	74.99	(37.94)	(41.37)
DEER LODGE	ANACONDA H S	578		107%	\$119,467	\$14.60	85.90	40	4.83	0.00	52.40	47.57	(33.50)	(38.33)
FALLON	BAKER ELEM	425		161%	\$576,406	\$66.95	56.43	60	20.26	14.02	83.38	77.14	26.95	20.71
FALLON	BAKER H S	200		217%	\$752,527	\$257.60	34.91	40	14.61	11.90	56.79	54.08	21.88	19.17
FALLON	FERTILE PRAIRIE EL	6		221%	\$14,331	\$3,844.23	31.55	60	0.62	0.00	63.74	63.12	32.19	31.57
FALLON	PLEVNA ELEM	98		165%	\$145,227	\$190.35	45.95	60	7.79	0.00	70.91	63.12	24.96	17.17
FALLON	PLEVNA H S	32		152%	\$96,835	\$582.93	28.47	40	5.19	0.00	47.37	42.18	18.90	13.71
FERGUS	AYERS ELEM	4		94%	\$0	\$34.00	73.39	60	0.00	0.00	79.08	79.08	5.69	5.69
FERGUS	BROOKS ELEM	12		123%	\$7,302	\$53.81	65.86	60	11.31	0.00	90.39	79.08	24.53	13.22
FERGUS	COTTONWOOD ELEM	7		79%	\$0	\$14.95	50.27	60	0.00	0.00	79.08	79.08	28.81	28.81
FERGUS	DEERFIELD ELEM	16		83%	\$0	\$11.12	56.33	60	0.00	0.00	79.08	79.08	22.75	22.75
FERGUS	DENTON ELEM	125		113%	\$40,697	\$23.45	97.39	60	13.88	12.53	92.96	91.61	(4.43)	(5.78)
FERGUS	DENTON H S	43		123%	\$54,936	\$72.32	70.30	40	17.67	16.38	67.22	65.93	(3.08)	(4.37)
FERGUS	FERGUS H S	493		102%	\$20,517	\$20.86	71.12	40	0.97	0.00	50.52	49.55	(20.60)	(21.57)
FERGUS	GRASS RANGE EL	81		103%	\$6,528	\$15.93	93.48	60	4.37	0.00	83.46	79.08	(14.40)	(14.40)
FERGUS	GRASS RANGE H S	29		120%	\$34,894	\$49.20	82.91	40	24.46	0.00	74.01	49.55	(8.90)	(33.36)
FERGUS	HILGER ELEM	0		0%	\$0	\$0.00	49.43	60	0.00	0.00	79.08	79.08	29.65	29.65
FERGUS	KING COLONY EL	4		86%	\$0	\$173.32	55.41	60	0.00	0.00	79.08	79.08	23.67	23.67
FERGUS	LEWISTOWN ELEM	1017		111%	\$267,959	\$7.70	134.98	60	14.30	6.59	93.38	85.67	(41.60)	(49.31)
FERGUS	MAIDEN ELEM	10		114%	\$3,487	\$42.53	54.50	60	8.20	0.00	87.28	79.08	32.78	24.58

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COUNTY	DISTRICT	TOTAL ANS	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX STATEWIDE AVG VAL PER ANS \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 VOTED LEVY ALL FUNDED BY HILLS	FY '91 VOTED LEVY ASSUMING NON-CONTINUES	GUARANTEED RETIREMENT HILL LEVY	FY '91 TOTAL LEVIES ALL FUNDED BY HILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY HILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
FERGUS	MOORE ELEM	88	124%	\$59,823	\$21.36	102.38	60	31.82	7.99	19.08	110.90	87.07	8.52	(15.31)
FERGUS	MOORE H S	38	119%	\$41,222	\$56.71	60.79	40	19.13	1.31	9.55	68.68	50.86	7.89	(9.93)
FERGUS	ROY ELEM	41	133%	\$41,644	\$24.03	134.74	60	42.27	0.00	19.08	121.35	79.08	(13.39)	(55.66)
FERGUS	ROY H S	14	130%	\$44,017	\$70.37	113.23	40	44.68	0.00	9.55	94.23	49.55	(19.00)	(63.68)
FERGUS	SPRING CRK COLONY EL	2	85%	\$0	\$55.12	50.52	60	0.00	0.00	19.08	79.08	79.08	28.56	(9.84)
FERGUS	WINIFRED ELEM	96	102%	\$5,943	\$22.27	88.92	60	2.78	0.00	19.08	81.86	79.08	(7.06)	(9.84)
FERGUS	WINIFRED H S	26	141%	\$63,731	\$82.21	64.24	40	29.82	0.00	9.55	79.37	49.55	15.13	(14.69)
FLATHEAD	BATAVIA ELEM	79	83%	\$0	\$7.17	50.51	60	0.00	0.00	15.26	88.96	75.26	8.36	24.75
FLATHEAD	BIGFORK ELEM	494	113%	\$124,631	\$14.42	80.60	60	13.69	0.00	15.26	88.96	75.26	8.36	(5.34)
FLATHEAD	BIGFORK H S	282	120%	\$156,456	\$32.96	56.19	40	12.96	11.32	8.51	61.47	59.83	5.28	3.64
FLATHEAD	BOORMAN ELEM	47	91%	\$0	\$5.13	64.90	60	0.00	0.00	15.26	75.26	75.26	10.36	10.36
FLATHEAD	CAYUSE PRAIRIE ELEM	198	78%	\$0	\$5.53	56.34	60	0.00	0.00	15.26	75.26	75.26	18.92	18.92
FLATHEAD	COLUMBIA FALLS ELEM	1435	110%	\$315,217	\$12.37	74.44	60	11.92	0.00	15.26	87.19	75.26	12.75	0.82
FLATHEAD	COLUMBIA FALLS H S	693	118%	\$323,922	\$28.53	53.40	40	10.92	0.00	8.51	59.43	48.51	6.03	(4.89)
FLATHEAD	CRESTON ELEM	49	90%	\$0	\$16.13	50.75	60	0.00	0.00	15.26	75.26	75.26	24.51	24.51
FLATHEAD	DEER PARK ELEM	99	92%	\$0	\$5.07	58.05	60	0.00	0.00	15.26	75.26	75.26	17.21	17.21
FLATHEAD	EVERGREEN ELEM	774	93%	\$0	\$5.67	153.39	60	0.00	0.00	15.26	75.26	75.26	(78.13)	(78.13)
FLATHEAD	FAIR-MONT-EGAN ELEM	120	86%	\$0	\$9.23	80.40	60	0.00	0.00	15.26	75.26	75.26	(5.14)	(5.14)
FLATHEAD	FLATHEAD H S	2084	118%	\$1,003,657	\$21.39	72.96	40	11.25	6.52	8.51	59.76	55.03	(13.20)	(17.93)
FLATHEAD	HELENA FLATS EL	185	91%	\$0	\$4.92	92.19	60	0.00	0.00	15.26	75.26	75.26	(16.93)	(16.93)
FLATHEAD	KALISPELL ELEM	2285	106%	\$308,641	\$10.49	111.75	60	7.33	0.00	15.26	82.60	75.26	(29.15)	(36.49)
FLATHEAD	KILA ELEM	78	120%	\$38,238	\$15.66	59.23	60	26.61	25.90	15.26	101.87	101.16	42.64	41.93
FLATHEAD	MARION ELEM	92	96%	\$0	\$16.15	56.57	60	0.00	0.00	15.26	75.26	75.26	18.69	18.69
FLATHEAD	MOUNTAIN BROOK ELEM	39	155%	\$36,111	\$10.05	79.57	60	61.18	59.38	15.26	136.44	134.65	56.87	55.08
FLATHEAD	OLNEY-BISSELL ELEM	85	111%	\$24,315	\$15.78	54.00	60	15.52	0.00	15.26	90.79	75.26	36.79	21.26
FLATHEAD	PLEASANT VALLEY ELEM	16	106%	\$2,556	\$19.92	49.76	60	8.02	7.93	15.26	83.29	83.20	33.53	33.44
FLATHEAD	SOMERS ELEM	284	87%	\$0	\$20.94	57.02	60	0.00	0.00	15.26	75.26	75.26	18.24	18.24

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APPENDIX II

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SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	AMB	'88 GF & INS AS A % OF TOTAL NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 100% ALL FUNDED LEVY BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 100% ALL FUNDED LEVY BY MILLS	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	FY '91 DISTRICT LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
FLATHEAD	SWAN RIVER EL	128	93%	\$0	\$10.55	56.15	60	0.00	0.00	0.00	15.26	75.26	75.26	19.11	19.11	
FLATHEAD	WEST GLACIER ELEM	53	123%	\$28,137	\$38.16	50.89	60	13.91	0.00	0.00	15.26	89.18	75.26	38.29	24.37	
FLATHEAD	WEST VALLEY EL	205	80%	\$0	\$7.37	56.47	60	0.00	0.00	0.00	15.26	75.26	75.26	18.79	18.79	
FLATHEAD	WHITEFISH ELEM	1103	104%	\$105,632	\$12.57	86.72	60	5.20	0.00	0.00	15.26	80.46	75.26	(6.26)	(11.46)	
FLATHEAD	WHITEFISH H S	566	115%	\$227,392	\$26.38	63.97	40	9.39	5.00	8.51	8.51	57.89	53.51	(6.08)	(10.46)	
GALLATIN	AMSTERDAM ELEM	65	78%	\$0	\$30.24	48.82	60	0.00	0.00	0.00	16.58	76.58	76.58	27.76	27.76	
GALLATIN	ANDERSON ELEM	97	85%	\$0	\$8.92	73.87	60	0.00	0.00	0.00	16.58	76.58	76.58	2.71	2.71	
GALLATIN	BELGRADE ELEM	1082	95%	\$0	\$8.09	96.64	60	0.00	0.00	0.00	16.58	76.58	76.58	(20.06)	(20.06)	
GALLATIN	BELGRADE H S	415	108%	\$96,983	\$22.19	61.10	40	5.46	0.00	0.00	9.33	54.79	49.33	(6.31)	(11.77)	
GALLATIN	BOZEMAN ELEM	2736	116%	\$994,161	\$12.60	117.00	60	19.72	10.03	16.58	16.58	96.30	86.61	(20.70)	(30.39)	
GALLATIN	BOZEMAN H S	1337	129%	\$1,006,263	\$32.06	70.43	40	17.58	15.11	9.33	9.33	66.91	64.44	(3.52)	(5.99)	
GALLATIN	COTTONWOOD EL	16	86%	\$0	\$11.13	53.64	60	0.00	0.00	0.00	16.58	76.58	76.58	22.94	22.94	
GALLATIN	GALLATIN CITY ELEM	124	107%	\$20,137	\$12.01	86.76	60	8.81	0.00	0.00	16.58	85.39	76.58	(1.37)	(10.18)	
GALLATIN	LA MOTTE ELEM	61	79%	\$0	\$10.09	59.90	60	0.00	0.00	0.00	16.58	76.58	76.58	16.68	16.68	
GALLATIN	LOGAN ELEM	0	0%	\$0	\$0.00	47.64	60	0.00	0.00	0.00	16.58	76.58	76.58	28.94	28.94	
GALLATIN	MALMBORG ELEM	10	100%	\$96	\$40.80	81.61	60	0.23	0.00	0.00	16.58	76.81	76.58	(4.80)	(5.03)	
GALLATIN	MANHATTAN ELEM	331	88%	\$0	\$6.24	94.66	60	0.00	0.00	0.00	16.58	76.58	76.58	(18.08)	(18.08)	
GALLATIN	MANHATTAN H S	160	120%	\$101,378	\$26.60	67.06	40	14.80	11.40	9.33	9.33	64.13	60.73	(2.93)	(6.33)	
GALLATIN	MANFORDTON EL	178	104%	\$19,850	\$8.74	90.02	60	6.05	0.00	0.00	16.58	82.63	76.58	(7.39)	(13.44)	
GALLATIN	OPHIR ELEM	32	155%	\$33,300	\$91.22	64.44	60	11.41	5.99	16.58	16.58	87.99	82.57	23.55	18.13	
GALLATIN	PASS CREEK ELEM	13	85%	\$0	\$36.06	54.00	60	0.00	0.00	0.00	16.58	76.58	76.58	22.58	22.58	
GALLATIN	SPRINGHILL EL	9	96%	\$0	\$23.50	56.86	60	0.00	0.00	0.00	16.58	76.58	76.58	19.72	19.72	
GALLATIN	THREE FORKS EL	244	110%	\$60,668	\$19.61	81.28	60	12.68	4.53	16.58	16.58	89.26	81.11	7.98	(0.17)	
GALLATIN	THREE FORKS H S	135	117%	\$76,237	\$40.05	57.49	40	13.19	10.99	9.33	9.33	62.52	60.32	5.03	2.83	
GALLATIN	W YELLOWSTONE ELEM	144	145%	\$172,118	\$23.77	114.37	60	50.28	37.19	16.58	16.58	126.86	113.77	12.49	(0.60)	
GALLATIN	W YELLOWSTONE H S	73	137%	\$118,938	\$46.89	79.39	40	34.75	16.38	9.33	9.33	84.07	65.71	4.68	(13.68)	
GALLATIN	WILLOW CREEK EL	33	187%	\$61,203	\$30.16	111.00	60	61.49	10.23	16.58	16.58	138.07	86.81	27.07	(24.19)	

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL ANB	'88 ACTUALS	AS A % OF '88 GF & INS PROGRAM	NEW FOUND.	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT HILL LEVY	'91 STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES CONTINUES
GALLATIN	WILLOW CREEK HS	22	107%	\$9,760	\$37.51	74.70	40	10.36	0.00	9.33	59.69	49.33	(15.01)	(25.37)				
GARFIELD	BENZIEEN ELEM	8	83%	\$0	\$21.55	39.38	60	0.00	0.00	10.83	70.83	70.83	31.45	31.45				
GARFIELD	BIG DRY CREEK ELEM	13	89%	\$0	\$103.86	38.52	60	0.00	0.00	10.83	70.83	70.83	32.31	32.31				
GARFIELD	BLACKFOOT ELEM	9	117%	\$3,976	\$36.69	43.66	60	12.04	0.00	10.83	82.87	70.83	27.17	27.17				
GARFIELD	CAT CREEK ELEM	3	74%	\$0	\$36.18	35.03	60	0.00	0.00	10.83	70.83	70.83	35.80	35.80				
GARFIELD	COHAGEN ELEM	24	74%	\$0	\$33.92	35.56	60	0.00	0.00	10.83	70.83	70.83	35.27	35.27				
GARFIELD	FLAT CREEK ELEM	4	92%	\$0	\$24.92	46.07	60	0.00	0.00	10.83	70.83	70.83	24.76	24.76				
GARFIELD	GARFIELD CO H S	90	110%	\$36,500	\$72.99	42.91	40	5.56	0.00	6.81	52.37	46.81	9.46	3.90				
GARFIELD	JORDAN ELEM	160	95%	\$0	\$10.49	55.03	60	0.00	0.00	10.83	70.83	70.83	15.80	15.80				
GARFIELD	KESTER ELEM	2	74%	\$0	\$81.73	47.95	60	0.00	0.00	10.83	70.83	70.83	22.88	22.88				
GARFIELD	PINE GROVE ELEM	9	87%	\$0	\$13.81	35.03	60	0.00	0.00	10.83	70.83	70.83	35.80	35.80				
GARFIELD	ROSS ELEM	4	89%	\$0	\$18.39	39.79	60	0.00	0.00	10.83	70.83	70.83	31.04	31.04				
GARFIELD	SAND SPRINGS EL	3	80%	\$0	\$229.87	36.63	60	0.00	0.00	10.83	70.83	70.83	34.20	34.20				
GARFIELD	SUTHRLND-COULEE ELEM	7	93%	\$0	\$78.98	39.56	60	0.00	0.00	10.83	70.83	70.83	31.27	31.27				
GARFIELD	VAN NORMAN ELEM	5	130%	\$7,065	\$82.13	47.38	60	17.20	11.20	10.83	88.03	82.03	40.65	34.65				
GLACIER	BROWNING ELEM	1360	159%	\$1,857,681	\$5.58	100.07	60	168.35	0.00	21.96	250.31	81.96	150.24	(18.11)				
GLACIER	BROWNING H S	436	158%	\$725,662	\$19.89	56.62	40	61.75	0.00	10.31	112.06	50.31	55.44	(6.31)				
GLACIER	CUT BANK ELEM	701	121%	\$332,873	\$34.83	81.21	60	13.63	0.00	21.96	95.59	81.96	14.38	0.75				
GLACIER	CUT BANK H S	290	163%	\$509,043	\$84.67	53.65	40	20.73	0.00	10.31	71.04	50.31	17.39	(3.34)				
GLACIER	E GLACIER PARK ELEM	44	157%	\$64,461	\$24.52	85.32	60	59.75	0.00	21.96	141.71	81.96	56.39	(3.36)				
GLACIER	SEVILLE ELEM	28	78%	\$0	\$4.87	82.09	60	0.00	0.00	21.96	81.96	81.96	(0.13)	(0.13)				
GLACIER	GOLDEN VALLEY LAVINA ELEM	55	119%	\$31,902	\$28.90	62.65	60	20.07	0.00	10.98	91.05	70.98	28.40	8.33				
GOLDEN VALLEY	LAVINA H S	24	115%	\$21,246	\$66.23	51.71	40	13.37	3.65	9.22	62.59	52.87	10.88	1.16				
GOLDEN VALLEY	RYEGATE ELEM	60	136%	\$67,397	\$54.49	71.98	60	20.61	18.59	10.98	91.59	89.57	19.61	17.59				
GOLDEN VALLEY	RYEGATE H S	38	124%	\$50,865	\$86.04	59.18	40	15.56	13.88	9.22	64.78	63.10	5.60	3.92				
GRANITE	DRUMMOND ELEM	108	112%	\$31,528	\$23.10	84.02	60	12.64	8.42	16.66	89.29	85.08	5.27	1.06				
GRANITE	DRUMMOND H S	89	90%	\$0	\$40.60	44.37	40	0.00	0.00	11.37	51.37	51.37	7.00	7.00				

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APPENDIX II

SOURCE: OPT DATABASE (UNAUDITED)

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COUNTY	DISTRICT	ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 VOTED LEVY ALL BY MILLS	FY '91 VOTED LEVY ASSUMING NON-CONTINUES	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING LEVY REVENUE CONTINUES
GRANITE	GRANITE H S	100	123%	\$87,658	\$33.34	75.35	40	20.48	18.94	11.37	71.85	70.31	(3.50)	(5.04)
GRANITE	HALL ELEM	29	126%	\$15,093	\$38.56	101.40	60	13.50	12.36	16.66	90.16	89.01	(11.24)	(12.39)
GRANITE	PHILIPSBURG EL	199	117%	\$79,798	\$16.75	86.69	60	21.76	16.31	16.66	98.42	92.97	11.73	6.28
HILL	BLUE SKY ELEM	108	169%	\$179,965	\$37.34	112.45	60	44.63	33.76	19.59	124.22	113.35	11.77	0.90
HILL	BLUE SKY HIGH	47	167%	\$168,183	\$85.79	88.82	40	41.71	37.67	11.24	92.95	88.91	4.13	0.09
HILL	BOX ELDER ELEM	112	201%	\$301,346	\$9.14	53.12	60	251.92	0.00	19.59	331.51	79.59	278.39	26.47
HILL	BOX ELDER H S	69	183%	\$262,290	\$14.84	30.22	40	173.44	0.00	11.24	224.68	51.24	194.44	21.02
HILL	COTTONWOOD ELEM	49	121%	\$25,263	\$72.76	64.33	60	7.09	0.00	19.59	86.67	79.59	22.34	15.26
HILL	DAVEY ELEM	8	108%	\$2,164	\$218.75	58.23	60	1.24	0.00	19.59	80.83	79.59	22.60	21.36
HILL	GILDFORD COLONY ELEM	13	93%	\$0	\$9.62	66.76	60	0.00	0.00	19.59	79.59	79.59	12.83	12.83
HILL	HAVRE ELEM	1703	109%	\$339,520	\$13.23	99.29	60	10.82	0.00	19.59	90.41	79.59	(8.88)	(19.70)
HILL	HAVRE H S	714	119%	\$368,697	\$38.88	54.73	60	12.06	2.93	11.24	63.31	54.17	8.58	(0.56)
HILL	K-G ELEM	72	122%	\$59,577	\$41.19	84.82	60	20.09	6.92	19.59	99.68	86.51	14.86	1.69
HILL	K-G HIGH SCHOOL	29	184%	\$144,378	\$115.68	78.70	40	43.04	25.77	11.24	94.28	77.01	15.58	(1.69)
HILL	ROCKY BOY ELEM	299	193%	\$630,422	\$0.57	48.04	60	2591.53	0.00	19.59	2,671.12	79.59	2,623.08	31.55
JEFFERSON	BASIN ELEM	12	172%	\$20,665	\$118.51	70.03	60	14.53	12.92	15.96	90.50	88.88	20.47	18.85
JEFFERSON	BOULDER ELEM	246	126%	\$160,571	\$11.53	112.37	60	37.19	34.96	15.96	113.16	110.93	0.79	(1.44)
JEFFERSON	CARDWELL ELEM	43	103%	\$2,929	\$117.16	51.22	60	0.58	0.00	15.96	76.55	75.96	25.33	24.74
JEFFERSON	CLANCY ELEM	356	109%	\$70,083	\$15.19	94.81	60	10.68	0.00	15.96	86.65	75.96	(8.16)	(18.85)
JEFFERSON	JEFFERSON H S	221	111%	\$71,085	\$57.48	51.64	40	5.60	4.37	7.49	53.09	51.86	1.45	0.22
JEFFERSON	MONTANA CITY ELEM	154	130%	\$110,385	\$19.72	110.34	60	36.35	0.84	15.96	112.31	76.80	1.97	(33.54)
JEFFERSON	WHITEHALL ELEM	342	113%	\$98,119	\$8.73	125.26	60	15.57	11.57	15.96	91.53	87.53	(33.73)	(37.73)
JEFFERSON	WHITEHALL H S	213	108%	\$55,091	\$39.18	49.37	40	6.04	5.32	7.49	53.53	52.81	4.16	3.44
JUDITH BASIN	GEYSER ELEM	61	115%	\$29,405	\$22.15	78.16	60	21.76	0.00	12.73	94.49	72.73	16.33	(5.43)
JUDITH BASIN	GEYSER H S	43	92%	\$0	\$44.30	33.82	40	0.00	0.00	9.96	49.96	49.96	16.14	16.14
JUDITH BASIN	HOBSON ELEM	96	134%	\$87,735	\$30.78	103.02	60	29.70	28.77	12.73	102.42	101.49	(0.60)	(1.53)
JUDITH BASIN	HOBSON H S	60	111%	\$31,352	\$49.24	78.69	40	10.61	9.67	9.96	60.57	59.63	(18.12)	(19.06)

OFFICE OF THE LEGISLATIVE AUDITOR

APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	AMB	TOTAL	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES REQUIRED FOR COMBINED GF	DISTRICT TAX VAL PER ANB	CURRENT STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED MILL LEVY	FY '91 GF VOTED LEVY	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 TOTAL DIST ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES
JUDITH BASIN	RAYNESFORD ELEM	20	109%	\$4,909	\$27.68	70.66	8.87	0.00	0.00	0.00	0.00	12.73	72.73	10.94	2.07			
JUDITH BASIN	STANFORD ELEM	109	133%	\$94,245	\$30.23	89.63	28.60	22.43	22.43	22.43	22.43	101.33	95.16	11.70	5.53			
JUDITH BASIN	STANFORD H S	52	129%	\$77,691	\$63.36	67.68	23.58	12.27	12.27	12.27	12.27	73.54	62.23	5.86	(5.45)			
LAKE	ARLEE ELEM	330	141%	\$307,465	\$3.45	67.40	104.09	0.00	0.00	0.00	0.00	179.38	75.29	111.98	7.89			
LAKE	ARLEE H S	150	110%	\$46,652	\$7.59	39.61	7.27	0.00	0.00	0.00	0.00	56.23	48.97	16.62	9.36			
LAKE	CHARLO ELEM	190	110%	\$44,475	\$5.67	60.71	12.70	0.00	0.00	0.00	0.00	88.00	75.29	27.29	14.58			
LAKE	CHARLO H S	78	107%	\$22,637	\$21.30	35.10	6.78	0.00	0.00	0.00	0.00	55.75	48.97	29.65	13.87			
LAKE	ELMO ELEM	0	0%	\$0	\$0.00	51.04	0.00	0.00	0.00	0.00	0.00	75.29	75.29	24.25	24.25			
LAKE	POLSON ELEM	1021	82%	\$0	\$15.55	67.12	0.00	0.00	0.00	0.00	0.00	75.29	75.29	8.17	8.17			
LAKE	POLSON H S	420	106%	\$74,009	\$44.15	48.61	3.99	0.72	0.72	0.72	0.72	52.96	49.69	4.35	1.08			
LAKE	ROMAN ELEM	1004	97%	\$0	\$4.74	65.79	0.00	0.00	0.00	0.00	0.00	75.29	75.29	9.50	9.50			
LAKE	ROMAN H S	355	108%	\$78,048	\$13.41	36.25	5.14	0.00	0.00	0.00	0.00	54.10	48.97	17.85	12.72			
LAKE	ST IGNATIUS ELEM	398	125%	\$214,668	\$3.83	73.43	29.27	0.00	0.00	0.00	0.00	104.57	75.29	31.14	1.86			
LAKE	ST IGNATIUS H S	160	111%	\$58,364	\$9.52	42.19	8.52	0.00	0.00	0.00	0.00	57.49	48.97	15.30	6.78			
LAKE	SWAN LAKE-SALMON ELEM	20	146%	\$27,556	\$33.75	57.04	40.82	25.73	25.73	25.73	25.73	116.11	101.03	59.07	43.99			
LAKE	UPPER WEST SHORE ELEM	23	95%	\$0	\$97.49	55.10	0.00	0.00	0.00	0.00	0.00	75.29	75.29	20.19	20.19			
LAKE	VALLEY VIEW ELEM	10	129%	\$7,221	\$20.92	63.98	34.52	26.16	26.16	26.16	26.16	109.82	101.45	45.84	37.47			
LEWIS & CLARK	AUCHARD CRK ELEM	20	119%	\$7,802	\$9.87	51.57	21.17	0.00	0.00	0.00	0.00	98.14	76.96	46.57	25.39			
LEWIS & CLARK	AUGUSTA ELEM	94	133%	\$83,426	\$21.53	98.67	41.22	14.86	14.86	14.86	14.86	118.18	91.82	19.51	(6.85)			
LEWIS & CLARK	AUGUSTA H S	52	96%	\$0	\$42.72	50.71	4.79	0.00	0.00	0.00	0.00	49.34	49.34	(1.37)	(1.37)			
LEWIS & CLARK	CRAIG ELEM	10	129%	\$7,726	\$161.30	62.87	6.00	3.97	3.97	3.97	3.97	81.75	80.93	18.88	18.06			
LEWIS & CLARK	E HELENA ELEM	935	97%	\$0	\$7.83	103.24	0.00	0.00	0.00	0.00	0.00	76.96	76.96	(26.28)	(26.28)			
LEWIS & CLARK	HELENA ELEM	4682	121%	\$2,251,407	\$9.79	140.14	26.10	17.96	17.96	17.96	17.96	103.06	94.93	(37.08)	(45.21)			
LEWIS & CLARK	HELENA H S	2775	127%	\$2,125,395	\$22.36	83.60	18.16	12.77	12.77	12.77	12.77	67.50	62.11	(16.10)	(21.49)			
LEWIS & CLARK	KESSLER ELEM	262	98%	\$0	\$11.28	98.22	0.00	0.00	0.00	0.00	0.00	76.96	76.96	(21.26)	(21.26)			
LEWIS & CLARK	LINCOLN ELEM	158	71%	\$0	\$10.72	76.50	0.00	0.00	0.00	0.00	0.00	76.96	76.96	0.46	0.46			
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	88%	\$0	\$28.70	52.51	0.00	0.00	0.00	0.00	0.00	49.34	49.34	(3.17)	(3.17)			

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

HB28 7-6.WK1
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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	AMB	TOTAL '88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	FY '91 STATEWIDE 100 MILL LEVY		FY '91 VOTED LEVY	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
							FY '91 STATEWIDE 100 MILL LEVY	FY '91 VOTED LEVY						
LEWIS & CLARK	TRINITY ELEM	30	88%	\$0	\$48.16	62.65	60	0.00	0.00	16.96	76.96	76.96	14.31	14.31
LEWIS & CLARK	WOLF CREEK ELEM	11	180%	\$22,239	\$259.91	57.13	60	7.78	4.36	16.96	84.74	81.32	27.61	24.19
LIBERTY	CHESTER ELEM	239	105%	\$30,405	\$33.64	61.78	60	3.78	0.00	6.39	70.17	66.39	8.39	4.61
LIBERTY	CHESTER H S	99	163%	\$224,876	\$116.22	50.60	40	19.55	15.11	5.49	65.03	60.60	14.43	10.00
LIBERTY	J-1 ELEM	106	124%	\$83,298	\$39.47	62.02	40	19.91	4.21	6.39	86.30	70.60	24.28	8.58
LIBERTY	J-1 HIGH SCHOOL	38	162%	\$135,695	\$110.10	64.52	40	32.43	23.98	5.49	77.92	69.47	13.40	4.95
LIBERTY	LIBERTY ELEM SCHOOL	14	100%	\$0	\$14.86	71.33	60	0.00	0.00	6.39	66.39	66.39	(4.94)	(4.94)
LIBERTY	WHITLASH ELEM	10	120%	\$4,952	\$325.63	33.63	60	1.52	0.00	6.39	67.91	66.39	34.28	32.76
LINCOLN	EUREKA ELEM	528	96%	\$0	\$6.98	114.03	60	0.00	0.00	16.80	76.80	76.80	(37.23)	(37.23)
LINCOLN	FORTJANE ELEM	83	79%	\$0	\$14.50	53.31	60	0.00	0.00	16.80	76.80	76.80	23.49	23.49
LINCOLN	LIBBY ELEM	1474	121%	\$707,801	\$11.18	120.03	60	26.06	20.68	16.80	102.86	97.48	(17.17)	(22.55)
LINCOLN	LIBBY H S	718	125%	\$475,356	\$22.96	65.85	40	15.47	7.37	9.21	64.68	56.58	(1.17)	(9.27)
LINCOLN	LINCOLN CO H S	248	119%	\$151,069	\$23.93	75.70	40	14.23	10.38	9.21	63.44	59.59	(12.26)	(16.11)
LINCOLN	MCCORMICK ELEM	34	94%	\$0	\$8.98	52.82	60	0.00	0.00	16.80	76.80	76.80	23.98	23.98
LINCOLN	REXFORD ELEM	0	0%	\$0	\$0.00	44.99	60	0.00	0.00	16.80	76.80	76.80	31.81	31.81
LINCOLN	SYLVANITE ELEM	20	72%	\$0	\$8.44	53.96	60	0.00	0.00	16.80	76.80	76.80	22.84	22.84
LINCOLN	TREGO ELEM	90	85%	\$0	\$7.68	72.98	60	0.00	0.00	16.80	76.80	76.80	3.82	3.82
LINCOLN	TROY ELEM	471	106%	\$71,602	\$17.56	89.21	60	8.25	0.00	16.80	85.05	76.80	(4.16)	(12.41)
LINCOLN	TROY H S	209	127%	\$177,117	\$43.49	65.87	40	19.49	9.10	9.21	68.70	58.31	2.83	(7.56)
LINCOLN	YAAK ELEM	20	71%	\$0	\$17.09	53.34	60	0.00	0.00	16.80	76.80	76.80	23.46	23.46
MADISON	ALDER ELEM	28	99%	\$0	\$28.46	63.43	60	0.00	0.00	13.95	73.95	73.95	10.52	10.52
MADISON	ENNIS ELEM	238	142%	\$234,426	\$36.46	72.01	60	27.01	15.96	13.95	100.96	89.90	28.95	17.89
MADISON	ENNIS H S	128	125%	\$106,105	\$67.79	51.10	40	12.23	4.35	9.90	62.13	54.25	11.03	3.15
MADISON	HARRISON ELEM	62	103%	\$5,228	\$22.47	80.36	60	3.75	3.75	13.95	77.70	77.70	(2.66)	(2.66)
MADISON	HARRISON H S	39	82%	\$0	\$34.41	40.35	40	0.00	0.00	9.90	49.90	49.90	9.55	9.55
MADISON	SHERIDAN ELEM	195	83%	\$0	\$10.80	56.44	60	0.00	0.00	13.95	73.95	73.95	17.51	17.51
MADISON	SHERIDAN H S	86	102%	\$6,476	\$33.76	55.96	40	1.76	0.00	9.90	51.66	49.90	(4.30)	(6.06)

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPT DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COUNTY	DISTRICT	ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	'88 GF & INS ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 100 MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
MADISON	TWIN BRIDGES ELEM	145	124%	\$92,513	\$23.40	97.89	60	27.26	23.95	13.95	101.21	97.89	3.32	0.00
MADISON	TWIN BRIDGES H S	90	122%	\$76,189	\$37.70	71.82	40	19.78	14.66	9.90	69.67	64.56	(2.15)	(7.26)
MCCONE	BROCKWAY ELEM	19	113%	\$7,089	\$60.97	54.78	60	6.12	4.15	12.03	78.15	76.19	23.37	21.41
MCCONE	CIRCLE ELEM	278	122%	\$139,563	\$12.63	90.28	60	27.25	6.42	12.03	99.28	78.45	9.00	(11.83)
MCCONE	CIRCLE H S	151	134%	\$175,335	\$56.59	51.78	40	20.52	10.24	7.69	68.20	57.92	16.42	6.14
MCCONE	PRAIRIE ELK ELEM	5	195%	\$11,291	\$158.67	47.50	60	14.23	0.00	12.03	86.27	72.03	38.77	24.53
MCCONE	SOUTHWIEN ELEM	9	243%	\$16,894	\$79.86	55.20	60	23.50	2.29	12.03	95.54	74.32	40.34	19.12
MCCONE	VIDA ELEM	25	118%	\$10,199	\$94.51	48.40	60	4.32	0.00	12.03	76.35	72.03	27.95	23.63
MEAGHER	LENNEP ELEM	12	96%	\$0	\$182.56	41.08	60	0.00	0.00	10.06	70.06	70.06	28.98	28.98
MEAGHER	RINGLING ELEM	3	138%	\$9,043	\$540.08	47.55	60	5.58	4.23	10.06	75.64	74.29	28.09	26.74
MEAGHER	WHT SULPHUR SPGS ELEM	193	128%	\$134,172	\$21.56	73.59	60	32.24	3.32	10.06	102.30	73.38	28.71	(0.21)
MEAGHER	WHT SULPHUR SPGS HS	101	141%	\$144,793	\$78.94	44.75	60	18.16	11.79	6.19	64.36	57.99	19.61	13.24
MINERAL	ALBERTON ELEM	152	131%	\$110,054	\$11.12	165.05	60	39.29	35.06	20.47	119.77	115.53	(45.28)	(49.52)
MINERAL	ALBERTON H S	63	101%	\$1,904	\$25.88	109.41	40	0.71	0.00	13.67	54.37	53.67	(55.04)	(55.74)
MINERAL	SALTESE ELEM	3	186%	\$10,190	\$169.88	74.01	60	20.00	11.08	20.47	100.47	91.55	26.46	17.54
MINERAL	ST REGIS ELEM	123	115%	\$47,006	\$18.91	106.19	60	20.21	9.33	20.47	100.68	89.80	(5.51)	(16.39)
MINERAL	ST REGIS H S	51	104%	\$10,250	\$57.35	67.45	40	3.50	0.00	13.67	57.17	53.67	(10.28)	(13.78)
MINERAL	SUPERIOR ELEM	279	130%	\$192,955	\$13.75	126.90	60	38.13	31.63	20.47	118.61	112.10	(8.29)	(14.80)
MINERAL	SUPERIOR H S	118	124%	\$98,790	\$32.27	74.58	40	19.56	16.79	13.67	73.22	70.46	(1.36)	(4.12)
MISSOULA	BONNER ELEM	390	127%	\$215,186	\$13.72	126.42	60	29.94	27.94	17.13	107.07	105.07	(19.35)	(21.35)
MISSOULA	CLINTON ELEM	276	91%	\$0	\$7.19	85.84	60	0.00	0.00	17.13	77.13	77.13	(8.71)	(8.71)
MISSOULA	DESMET SCHOOL	74	120%	\$44,120	\$29.63	57.07	60	20.12	0.00	17.13	97.25	77.13	40.18	20.06
MISSOULA	FRENCHTOWN ELEM	519	122%	\$247,056	\$34.63	81.08	60	13.75	0.00	17.13	90.88	77.13	9.80	(3.95)
MISSOULA	FRENCHTOWN H S	228	170%	\$466,896	\$78.82	65.86	40	25.98	20.22	10.00	75.98	70.22	10.12	4.36
MISSOULA	HELLGATE ELEM	736	104%	\$64,054	\$12.69	88.38	60	4.72	0.00	17.13	81.85	77.13	(6.53)	(11.25)
MISSOULA	LOLO ELEM	521	116%	\$181,201	\$5.65	132.27	60	18.88	6.26	17.13	96.00	83.39	(36.27)	(48.88)
MISSOULA	MISSOULA ELEM	5554	116%	\$2,032,063	\$11.06	128.83	60	19.86	1.74	17.13	96.98	78.87	(31.85)	(49.96)

OFFICE OF THE LEGISLATIVE AUDITOR

SOURCE: OPT1 DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL ANB	'88 GF & INS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB	CURRENT STATEMILL LEVY	FY '91 100 MILL LEVY	FY '91 GF VOTED LEVY	FY '91 GF VOTED LEVY REV. CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS		FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES		INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES ASSUMING NON-CONTINUES
											FY '91 TOTAL ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES CONTINUES	FY '91 DISTRICT LEVIES CONTINUES	FY '91 DISTRICT LEVIES CONTINUES		
MISSOULA	MISSOULA H S	3561	129%	\$2,897,283	\$26.21	79.31	40	19.86	14.73	10.00	69.85	64.72	64.72	(9.46)	(14.59)	
MISSOULA	POTOMAC ELEM	107	130%	\$80,179	\$6.85	78.52	60	40.67	6.50	17.13	117.80	85.62	85.62	39.28	5.10	
MISSOULA	SEELEY LAKE ELEM	192	136%	\$173,436	\$12.92	100.15	60	54.97	21.02	17.13	132.10	98.15	98.15	31.95	(2.00)	
MISSOULA	SUNSET ELEM	14	205%	\$29,966	\$30.33	68.65	60	70.56	26.20	17.13	147.69	103.32	103.32	79.04	34.67	
MISSOULA	SHAN VALLEY ELEM	69	100%	\$19,056	\$13.13	76.00	60	14.99	0.00	17.13	92.12	77.13	77.13	16.12	1.13	
MISSOULA	TARGET RANGE ELEM	438	90%	\$0	\$10.92	76.74	60	0.00	0.00	17.13	77.13	77.13	77.13	0.39	0.39	
MISSOULA	WOODMAN ELEM	52	128%	\$44,700	\$14.43	61.83	60	46.65	4.35	17.13	123.78	81.47	81.47	61.95	19.64	
MUSSELSHELL	MELSTONE ELEM	76	112%	\$29,244	\$59.40	29.13	60	6.48	0.00	11.58	78.05	71.58	71.58	48.92	42.45	
MUSSELSHELL	MELSTONE H S	46	126%	\$62,803	\$98.15	21.78	40	13.91	0.00	8.95	62.86	48.95	48.95	41.08	27.17	
MUSSELSHELL	MUSSELSHELL ELEM	14	338%	\$68,298	\$310.02	29.13	60	15.74	1.35	11.58	87.31	72.92	72.92	58.18	43.79	
MUSSELSHELL	ROUNDUP ELEM	482	102%	\$17,932	\$14.11	48.09	60	2.02	0.00	11.58	73.60	71.58	71.58	25.51	23.49	
MUSSELSHELL	ROUNDUP H S	250	110%	\$76,100	\$44.56	38.22	40	6.83	0.24	8.95	55.78	49.19	49.19	17.56	10.97	
PARK	ARROWHEAD ELEM	74	82%	\$0	\$17.68	53.87	60	0.00	0.00	17.50	77.50	77.50	77.50	23.63	23.63	
PARK	CLYDE PARK ELEM	100	97%	\$0	\$15.30	71.65	60	0.00	0.00	17.50	77.50	77.50	77.50	5.85	5.85	
PARK	CLYDE PARK H S	69	90%	\$0	\$21.60	44.10	40	0.00	0.00	11.13	51.13	51.13	51.13	7.03	7.03	
PARK	COOKE CITY ELEM	0	0%	\$0	\$0.00	42.15	60	0.00	0.00	17.50	77.50	77.50	77.50	35.35	35.35	
PARK	GARDINER ELEM	144	111%	\$41,540	\$12.23	49.60	60	15.66	0.00	17.50	93.15	77.50	77.50	43.55	27.90	
PARK	GARDINER H S	96	180%	\$283,320	\$24.80	30.84	40	93.29	0.00	11.13	144.43	51.13	51.13	113.59	20.29	
PARK	LIVINGSTON ELEM	986	117%	\$416,638	\$11.74	103.75	60	22.93	16.54	17.50	100.43	94.04	94.04	(3.32)	(9.71)	
PARK	PARK H S	504	128%	\$392,799	\$28.90	65.48	40	18.21	15.88	11.13	69.34	67.02	67.02	3.86	1.54	
PARK	PINE CREEK ELEM	28	87%	\$0	\$19.01	48.75	60	0.00	0.00	17.50	77.50	77.50	77.50	28.75	28.75	
PARK	RICHLAND ELEM	12	100%	\$0	\$55.25	63.27	60	0.00	0.00	17.50	77.50	77.50	77.50	14.23	14.23	
PARK	SPRINGDALE ELEM	12	85%	\$0	\$50.14	48.15	60	0.00	0.00	17.50	77.50	77.50	77.50	29.35	29.35	
PARK	WILSALL ELEM	100	98%	\$0	\$19.55	74.33	60	0.00	0.00	17.50	77.50	77.50	77.50	3.17	3.17	
PARK	WILSALL H S	39	104%	\$9,452	\$44.30	59.75	40	5.47	0.00	11.13	56.61	51.13	51.13	(3.14)	(8.62)	
PETROLEUM	WINNETT ELEM	76	113%	\$28,925	\$39.90	78.82	60	9.54	0.00	9.86	79.40	69.86	69.86	0.58	(8.96)	
PETROLEUM	WINNETT H S	35	113%	\$25,444	\$86.64	54.11	40	8.39	0.00	7.24	55.64	47.24	47.24	1.53	(6.87)	

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

HB28 7-6.WK1
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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	ANB	TOTAL PROGRAM	'88 GF & INS AS A % OF NEW FOUND.	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL	FY '91 STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON- CONTINUES	FY '91 GF LEVY REV. CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES REVENUE CONTINUES	FY '91 DISTRICT LEVIES REVENUE BY MILLS	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES
PHILLIPS	DOOSON ELEM	93	117%	\$46,568	\$16.24	49.61	60	27.18	0.00	7.54	7.54	94.72	67.54	45.11	17.93		
PHILLIPS	DOOSON H S	34	129%	\$57,107	\$92.59	43.73	40	18.14	1.61	5.34	5.34	63.48	46.95	19.75	3.22		
PHILLIPS	LANDUSKY ELEM	8	90%	\$0	\$204.75	38.32	60	0.00	0.00	7.54	7.54	67.54	67.54	29.22	29.22		
PHILLIPS	MALTA ELEM	495	99%	\$0	\$16.89	73.20	60	0.00	0.00	7.54	7.54	67.54	67.54	(5.66)	(5.66)		
PHILLIPS	MALTA H S	221	140%	\$259,203	\$40.60	67.37	60	27.40	14.75	5.34	5.34	72.74	60.09	5.37	(7.28)		
PHILLIPS	SACO ELEM	84	154%	\$122,744	\$145.66	51.36	60	10.03	9.06	7.54	7.54	77.58	76.60	26.22	25.24		
PHILLIPS	SACO H S	43	153%	\$124,728	\$265.95	39.92	40	10.91	9.57	5.34	5.34	56.25	54.91	16.33	14.99		
PHILLIPS	SECOND CRK ELEM	8	99%	\$0	\$45.67	41.75	60	0.00	0.00	7.54	7.54	67.54	67.54	25.79	25.79		
PHILLIPS	SUN PRAIRIE ELEM	6	80%	\$0	\$41.43	42.90	60	0.00	0.00	7.54	7.54	67.54	67.54	24.64	24.64		
PHILLIPS	WATER ELEM	59	173%	\$121,081	\$157.34	50.34	60	13.04	6.46	7.54	7.54	80.59	74.00	30.25	23.66		
PHILLIPS	WHITENATER H S	23	175%	\$108,517	\$403.60	35.75	40	11.69	2.55	5.34	5.34	57.03	47.89	21.28	12.14		
PONDERA	BRADY ELEM	74	135%	\$78,183	\$42.75	89.70	60	24.72	16.02	19.95	19.95	104.66	95.97	14.56	6.27		
PONDERA	BRADY H S	24	148%	\$69,522	\$131.80	53.91	40	21.98	11.40	10.25	10.25	72.22	61.65	18.31	7.74		
PONDERA	CONRAD ELEM	547	112%	\$151,339	\$19.48	92.11	60	14.20	4.41	19.95	19.95	94.15	84.36	2.04	(7.75)		
PONDERA	CONRAD H S	238	130%	\$209,112	\$46.56	62.71	40	18.87	12.47	10.25	10.25	69.12	62.72	6.41	0.01		
PONDERA	DUPUYER ELEM	32	115%	\$9,764	\$22.82	67.02	60	13.37	0.00	19.95	19.95	93.32	79.95	26.30	12.93		
PONDERA	HEART BUTTE ELEM	144	202%	\$368,005	\$0.22	43.71	60	7981.03	0.00	19.95	19.95	8,060.98	79.95	8,017.27	36.24		
PONDERA	MIAMI ELEM	22	89%	\$0	\$19.35	61.90	60	0.00	0.00	19.95	19.95	79.95	79.95	18.05	18.05		
PONDERA	VALTIER ELEM	179	95%	\$0	\$16.64	47.39	60	0.00	0.00	19.95	19.95	79.95	79.95	32.56	32.56		
PONDERA	VALTIER H S	85	118%	\$60,556	\$44.01	27.70	40	16.19	0.00	10.25	10.25	66.43	50.25	38.73	22.55		
PONDERA	BEAR CREEK ELEM	0	0%	\$0	\$0.00	32.85	60	0.00	0.00	5.54	5.54	65.54	65.54	32.69	32.69		
PONDERA	BELLE CREEK EL	17	387%	\$90,701	\$726.96	35.93	60	7.34	0.00	5.54	5.54	72.88	65.54	36.95	29.61		
PONDERA	BIDDLE ELEM	19	104%	\$2,355	\$37.53	44.48	60	3.30	0.00	5.54	5.54	68.84	65.54	24.36	21.06		
PONDERA	BILLUP ELEM	6	101%	\$301	\$22.84	47.72	60	2.20	0.00	5.54	5.54	67.73	65.54	20.01	17.82		
PONDERA	BROADUS ELEM	220	146%	\$244,389	\$14.89	80.14	60	63.82	0.00	5.54	5.54	129.36	65.54	49.22	(14.60)		
PONDERA	HORKAN CRK ELEM	12	76%	\$0	\$14.09	69.93	60	0.00	0.00	5.54	5.54	65.54	65.54	(4.39)	(4.39)		
PONDERA	POWDER RVR CO DIST HS	156	147%	\$267,308	\$111.82	41.76	40	15.32	3.88	4.94	4.94	60.26	48.82	18.50	7.06		

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

HB28 7-6.WK1
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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	ANB	TOTAL NEW FOUND. PROGRAM	'88 GF & INS AS A % OF RESOURCES	ADDITIONAL NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT LEVY MILL	FY '91 STATEWIDE 100 MILL LEVY	FY '91 GF VOTED ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY REV. CONTINUES	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	FY '91 TOTAL LEVIES ASSUMING NON-CONTINUES	INCREASE (DECREASE) IN LEVIES	
													GUARANTEED RETIREMENT MILL LEVY	ALL FUNDED BY MILLS
POWDER RIVER	PONDENVILLE EL	8	81%	\$0	\$23.49	34.37	60	0.00	0.00	5.54	65.54	65.54	31.17	31.17
POWDER RIVER	SO STACEY ELEM	4	83%	\$0	\$41.43	51.16	60	0.00	0.00	5.54	65.54	65.54	14.38	14.38
POMELL	AVON ELEM	35	97%	\$0	\$32.61	59.38	60	0.00	0.00	18.62	78.62	78.62	19.24	19.24
POMELL	DEER LOOGE ELEM	655	122%	\$334,818	\$9.75	160.47	60	27.74	25.65	18.62	106.36	104.27	(54.11)	(56.20)
POMELL	ELLISTON ELEM	33	109%	\$5,546	\$17.55	73.06	60	9.12	0.00	18.62	87.74	87.74	14.68	5.56
POMELL	GARRISON ELEM	12	221%	\$32,154	\$62.55	91.78	60	42.84	42.08	18.62	120.69	120.69	29.68	28.91
POMELL	GOLD CREEK ELEM	18	87%	\$0	\$63.77	61.19	60	0.00	0.00	18.62	78.62	78.62	17.42	17.42
POMELL	HELVILLE ELEM	26	113%	\$7,250	\$30.70	62.12	60	9.08	8.98	18.62	87.70	87.70	25.58	25.48
POMELL	OVARDO ELEM	33	117%	\$10,729	\$19.96	68.82	60	16.29	13.58	18.62	94.90	92.20	26.08	23.38
POMELL	POWELL CO H S	308	120%	\$176,915	\$37.21	64.13	40	13.42	12.24	8.69	62.11	60.93	(2.02)	(3.20)
PRAIRIE	FALLON ELEM	22	99%	\$0	\$40.61	48.73	60	0.00	0.00	14.92	74.92	74.92	26.19	26.19
PRAIRIE	TERRY ELEM	184	101%	\$6,464	\$18.66	59.57	60	1.88	0.00	14.92	76.80	76.80	17.23	15.35
PRAIRIE	TERRY H S	123	107%	\$29,913	\$35.18	51.15	40	5.68	0.00	9.61	55.29	55.29	4.14	(1.54)
RAVALLI	CORVALLIS ELEM	559	89%	\$0	\$7.36	55.21	60	0.00	0.00	14.03	74.03	74.03	18.82	18.82
RAVALLI	CORVALLIS H S	278	93%	\$0	\$14.80	33.97	40	0.00	0.00	7.25	47.25	47.25	13.28	13.28
RAVALLI	DARBY ELEM	375	103%	\$26,592	\$11.56	75.72	60	3.85	0.00	14.03	77.88	74.03	2.16	(1.69)
RAVALLI	DARBY H S	208	100%	\$0	\$20.84	52.04	40	0.00	0.00	7.25	47.25	47.25	(4.79)	(4.79)
RAVALLI	FLORENCE-CARLTON ELEM	459	89%	\$0	\$6.38	103.03	60	0.00	0.00	14.03	74.03	74.03	(29.00)	(29.00)
RAVALLI	FLORENCE-CARLTON HS	154	109%	\$44,687	\$19.02	66.18	40	6.78	2.80	7.25	54.03	50.05	(12.15)	(16.13)
RAVALLI	HAMILTON ELEM	823	98%	\$0	\$11.20	61.72	60	0.00	0.00	14.03	74.03	74.03	12.31	12.31
RAVALLI	HAMILTON H S	470	96%	\$0	\$19.62	44.88	40	0.00	0.00	7.25	47.25	47.25	2.37	2.37
RAVALLI	LONE ROCK ELEM	171	97%	\$0	\$7.68	91.77	60	0.00	0.00	14.03	74.03	74.03	(17.74)	(17.74)
RAVALLI	STEVENSVILLE EL	686	93%	\$0	\$7.11	61.29	60	0.00	0.00	14.03	74.03	74.03	12.74	12.74
RAVALLI	STEVENSVILLE HS	380	95%	\$0	\$16.29	44.80	40	0.00	0.00	7.25	47.25	47.25	2.45	2.45
RAVALLI	VICTOR ELEM	182	107%	\$27,628	\$12.58	81.31	60	8.24	0.00	14.03	82.27	74.03	0.96	(7.28)
RAVALLI	VICTOR H S	85	93%	\$0	\$26.93	43.46	40	0.00	0.00	7.25	47.25	47.25	3.79	3.79
RICHLAND	BRORSON ELEM	14	176%	\$21,653	\$600.55	37.39	60	2.58	0.00	7.69	67.69	67.69	32.87	30.30

Exhibit # 1
7/7/89 HB 28

OFFICE OF THE LEGISLATIVE AUDITOR

SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	ANB	TOTAL NEW FOUND PROGRAM	'88 GF & INS AS A % OF RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	INCREASE (DECREASE)		IN LEVIES IN LEVIES	IN LEVIES IN LEVIES	IN LEVIES IN LEVIES	IN LEVIES IN LEVIES	
												100 ALL FUNDED BY MILLS	IN LEVIES					
RICHLAND	FAIRVIEW ELEM	272	121%	\$131,445	\$76.34	49.04	60	6.33	2.31	7.69	74.02	69.99	24.98	20.95				
RICHLAND	FAIRVIEW H S	174	127%	\$146,663	\$123.63	30.39	40	6.82	0.00	4.28	51.10	44.28	20.71	13.89				
RICHLAND	LAMBERT ELEM	88	151%	\$116,473	\$38.52	73.21	60	34.36	0.00	7.69	102.04	67.69	28.83	(5.52)				
RICHLAND	LAMBERT H S	33	151%	\$97,433	\$90.42	53.72	40	32.65	0.00	4.28	76.93	44.28	23.21	(9.44)				
RICHLAND	RAU ELEM	67	93%	\$0	\$72.71	40.56	60	0.00	0.00	7.69	67.69	67.69	27.13	27.13				
RICHLAND	SAVAGE ELEM	124	121%	\$64,744	\$21.14	78.46	60	24.70	0.00	7.69	92.38	67.69	13.92	(10.77)				
RICHLAND	SAVAGE H S	57	124%	\$67,710	\$54.35	52.18	40	21.86	0.00	4.28	66.14	44.28	13.96	(7.90)				
RICHLAND	SIDNEY ELEM	1193	106%	\$162,838	\$20.30	54.35	60	7.69	0.00	7.69	74.41	67.69	20.06	13.34				
RICHLAND	SIDNEY H S	490	115%	\$202,663	\$79.20	34.14	40	5.22	0.00	4.28	49.50	44.28	15.36	10.14				
RICHLAND	THREE BUTTES EL	0	0%	\$0	\$0.00	35.29	60	0.00	0.00	7.69	67.69	67.69	32.40	32.40				
ROOSEVELT	BAINVILLE ELEM	70	173%	\$147,134	\$165.67	64.50	60	12.69	11.71	16.09	88.78	87.81	24.28	23.31				
ROOSEVELT	BAINVILLE H S	43	133%	\$77,974	\$269.69	40.92	40	6.72	4.14	9.08	55.80	53.22	14.88	12.30				
ROOSEVELT	BROCKTON ELEM	90	177%	\$205,386	\$4.44	95.29	60	381.60	0.00	16.09	457.69	76.09	362.40	(19.20)				
ROOSEVELT	BROCKTON H S	36	206%	\$215,749	\$11.10	82.12	40	384.88	0.00	9.08	433.96	49.08	351.84	(33.04)				
ROOSEVELT	CULBERTSON ELEM	226	141%	\$214,538	\$26.43	70.01	60	35.91	0.00	16.09	112.00	76.09	41.99	6.08				
ROOSEVELT	CULBERTSON H S	68	130%	\$94,339	\$76.52	48.86	40	18.13	0.00	9.08	67.21	49.08	18.35	0.22				
ROOSEVELT	FROID ELEM	87	150%	\$121,546	\$29.89	106.01	60	46.74	37.39	16.09	122.83	113.48	16.82	7.47				
ROOSEVELT	FROID H S	40	147%	\$103,778	\$65.01	85.45	40	39.91	33.27	9.08	88.99	82.35	3.54	(3.10)				
ROOSEVELT	FRONTIER ELEM	146	116%	\$55,368	\$32.03	50.24	60	11.84	0.00	16.09	87.93	76.09	37.69	25.85				
ROOSEVELT	POPULAR ELEM	665	166%	\$996,036	\$21.23	47.21	60	70.56	0.00	16.09	146.65	76.09	99.44	28.88				
ROOSEVELT	POPULAR H S	217	224%	\$791,252	\$65.05	49.17	40	56.05	0.00	9.08	105.13	49.08	55.96	(0.09)				
ROOSEVELT	WOLF POINT ELEM	683	118%	\$275,473	\$8.69	54.05	60	21.89	0.00	16.09	97.98	76.09	43.93	22.04				
ROOSEVELT	WOLF POINT H S	333	125%	\$223,644	\$31.86	37.80	40	15.69	0.00	9.08	64.77	49.08	26.97	11.28				
ROSEBUD	ASHLAND ELEM	103	136%	\$107,131	\$8.71	82.98	60	77.38	0.00	4.37	141.75	64.37	58.77	(18.61)				
ROSEBUD	BIRNEY ELEM	17	152%	\$16,568	\$18.40	62.67	60	52.91	0.00	4.37	117.27	64.37	54.60	1.70				
ROSEBUD	COLSTRIP ELEM	977	173%	\$1,615,615	\$203.59	43.89	60	8.12	6.23	4.37	72.49	70.60	28.60	26.71				
ROSEBUD	COLSTRIP H S	451	180%	\$996,634	\$443.20	24.90	40	4.99	2.87	1.75	46.74	44.62	21.84	19.72				

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APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

SOURCE: OPI DATABASE (UNAUDITED)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15							
															COUNTY	DISTRICT	ANB	TOTAL ANB	'88 ACTUALS	120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUAL)	141% = BEGINNING RECAPTURE LEVEL
ROSEBUD	FORSYTH ELEM	484	119%	\$209,360	\$13.28	83.86	60	23.48	6.83	4.37	87.84	71.20	3.98	(12.66)							
ROSEBUD	FORSYTH H S	225	126%	\$178,570	\$46.17	39.40	40	17.19	5.16	1.75	58.94	46.92	19.54	7.52							
ROSEBUD	INGOMAR ELEM	14	338%	\$68,313	\$283.08	35.04	60	17.24	5.36	4.37	81.60	69.73	46.56	34.69							
ROSEBUD	LAME DEER ELEM	281	227%	\$852,308	\$0.45	32.05	60	5489.09	473.77	4.37	5,553.45	538.14	5,521.40	506.09							
ROSEBUD	ROCK SPRING ELEM	3	172%	\$8,567	\$240.35	35.49	60	11.88	0.00	4.37	76.25	64.37	40.76	28.88							
ROSEBUD	ROSEBUD ELEM	87	116%	\$40,266	\$19.28	75.68	60	24.01	0.00	4.37	88.37	64.37	12.69	(11.31)							
ROSEBUD	ROSEBUD H S	41	124%	\$53,116	\$58.49	43.93	40	22.15	0.00	1.75	63.90	41.75	19.97	(2.18)							
SANDERS	CAMAS PRAIRIE ELEM	12	94%	\$0	\$42.60	50.19	60	0.00	0.00	13.53	73.53	73.53	23.34	23.34							
SANDERS	DIXON ELEM	53	136%	\$43,590	\$11.02	59.20	60	44.64	0.00	13.53	118.16	73.53	58.96	14.33							
SANDERS	HOT SPRINGS ELEM	142	103%	\$9,933	\$8.41	57.13	60	3.80	0.00	13.53	77.32	73.53	20.19	16.40							
SANDERS	HOT SPRINGS H S	78	89%	\$0	\$21.87	32.07	40	0.00	0.00	7.44	47.44	47.44	15.37	15.37							
SANDERS	NOXON ELEM	171	127%	\$117,106	\$57.81	71.98	60	11.85	11.85	13.53	85.37	85.37	13.39	13.39							
SANDERS	NOXON H S	95	119%	\$66,682	\$181.06	36.33	40	3.88	1.94	7.44	51.32	49.38	14.99	13.05							
SANDERS	PARADISE ELEM	51	101%	\$1,229	\$13.70	85.20	60	1.31	0.34	13.53	74.84	73.87	(10.36)	(11.33)							
SANDERS	PLAINS ELEM	300	102%	\$10,542	\$9.63	92.64	60	1.91	0.00	13.53	75.43	73.53	(17.21)	(19.11)							
SANDERS	THOMPSON FALLS ELEM	177	98%	\$0	\$20.27	70.90	40	0.00	0.00	7.44	47.44	47.44	(23.46)	(23.46)							
SANDERS	THOMPSON FALLS H S	372	118%	\$155,402	\$17.66	98.54	60	22.67	21.43	13.53	96.20	94.95	(2.34)	(3.59)							
SANDERS	TROUT CRK ELEM	208	98%	\$0	\$31.79	54.90	40	0.00	0.00	7.44	47.44	47.44	(7.46)	(7.46)							
SANDERS	HIAMATHA ELEM	93	148%	\$96,537	\$79.14	64.32	60	13.12	11.52	13.53	86.64	85.05	22.32	20.73							
SHERIDAN	MEDICINE LK EL	16	219%	\$52,179	\$277.19	50.74	60	11.77	8.87	7.30	79.06	76.17	28.32	25.43							
SHERIDAN	MEDICINE LK H S	184	130%	\$135,398	\$88.65	49.16	60	8.30	0.00	7.30	75.60	67.30	26.44	18.14							
SHERIDAN	OUTLOOK ELEM	61	164%	\$189,292	\$309.66	31.99	40	10.02	0.00	4.80	54.82	44.80	22.83	12.81							
SHERIDAN	OUTLOOK H S	55	177%	\$121,253	\$51.77	90.05	60	42.59	27.27	7.30	109.88	94.56	19.83	4.51							
SHERIDAN	PLENTYWOOD ELEM	24	159%	\$84,819	\$118.64	62.93	40	29.79	12.31	4.80	74.59	57.11	11.66	(5.82)							
SHERIDAN	PLENTYWOOD H S	380	103%	\$28,972	\$23.90	61.54	60	3.19	0.00	7.30	70.49	67.30	8.95	5.76							
SHERIDAN	WESTBY ELEM	152	148%	\$239,409	\$59.76	54.97	40	26.36	19.83	4.80	71.16	64.63	16.19	9.66							
SHERIDAN	WESTBY H S	89	166%	\$163,236	\$68.85	61.73	60	26.64	3.28	7.30	93.94	70.58	32.21	8.85							

OFFICE OF THE LEGISLATIVE AUDITOR
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APPENDIX II

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ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	ANB	TOTAL ANB	'88 GF & INS AS A % OF PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB	STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	STATEWIDE MILL LEVY	FY '91 100% VOTED ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY	NON-ASSUMING LEVY REV. CONTINUES	GUARANTEED RETIREMENT MILL LEVY	FY '91 TOTAL DIST ALL FUNDED BY MILLS	FY '91 DISTRICT LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES ASSUMING LEVY REVENUE CONTINUES
SHERIDAN	WESTBY H S	44	168%	\$162,950	\$181.46	48.33	40	20.41	8.14	4.80	65.21	52.94	16.88	4.61			
SILVER BOW	BUTTE ELEM	3769	128%	\$2,472,675	\$8.73	184.62	60	42.41	24.25	20.35	122.76	104.60	(61.86)	(80.02)			
SILVER BOW	BUTTE H S	1713	134%	\$1,647,811	\$21.85	96.08	40	28.71	20.87	10.23	78.93	71.10	(17.15)	(24.98)			
SILVER BOW	DIVIDE ELEM	19	109%	\$4,511	\$23.45	91.50	60	10.12	4.93	20.35	90.47	85.28	(1.03)	(6.22)			
SILVER BOW	MELROSE ELEM	26	130%	\$16,964	\$8.86	72.16	60	35.41	6.21	20.35	115.76	86.55	43.60	14.39			
SILVER BOW	RAMSAY ELEM	111	123%	\$70,306	\$34.66	93.66	60	18.27	13.70	20.35	98.62	94.05	4.96	0.39			
STILLWATER	ABSAKOOKE ELEM	201	102%	\$12,117	\$16.70	77.56	60	3.27	0.00	15.21	78.48	75.21	0.92	(2.35)			
STILLWATER	ABSAKOOKE H S	124	105%	\$19,439	\$50.72	50.02	40	3.09	0.67	9.65	52.74	50.32	2.72	0.30			
STILLWATER	COLUMBUS ELEM	345	98%	\$0	\$11.65	98.80	60	0.00	0.00	15.21	75.21	75.21	(23.59)	(23.59)			
STILLWATER	COLUMBUS H S	152	104%	\$17,968	\$27.97	57.20	40	2.76	0.00	9.65	52.41	49.65	(4.79)	(7.55)			
STILLWATER	FISHTAIL ELEM	52	58%	\$0	\$50.24	43.43	60	0.00	0.00	15.21	75.21	75.21	31.78	31.78			
STILLWATER	HOLT ELEM	19	89%	\$0	\$46.35	60.21	60	0.00	0.00	15.21	75.21	75.21	15.00	15.00			
STILLWATER	NYE ELEM	21	79%	\$0	\$47.48	52.09	60	0.00	0.00	15.21	75.21	75.21	23.12	23.12			
STILLWATER	PARK CITY ELEM	219	84%	\$0	\$7.70	70.16	60	0.00	0.00	15.21	75.21	75.21	5.05	5.05			
STILLWATER	PARK CITY H S	114	84%	\$0	\$13.85	60.05	40	0.00	0.00	9.65	49.65	49.65	(10.40)	(10.40)			
STILLWATER	RAPELJE ELEM	55	128%	\$36,948	\$61.08	60.99	60	11.00	0.00	15.21	86.21	75.21	25.22	14.22			
STILLWATER	RAPELJE H S	24	133%	\$47,921	\$165.40	45.19	40	12.07	0.00	9.65	61.72	49.65	16.53	4.46			
STILLWATER	REEDPOINT ELEM	38	185%	\$54,618	\$24.06	95.74	60	59.75	33.82	15.21	134.96	109.03	39.22	13.29			
STILLWATER	REEDPOINT H S	21	105%	\$7,592	\$43.31	64.89	40	8.35	0.00	9.65	58.00	49.65	(6.89)	(15.24)			
SWEET GRASS	BIG TIMBER ELEM	350	99%	\$0	\$10.92	82.93	60	0.00	0.00	15.29	75.29	75.29	(7.64)	(7.64)			
SWEET GRASS	BRIDGE ELEM	7	170%	\$8,337	\$77.40	50.64	60	15.39	0.00	15.29	90.68	75.29	40.04	24.65			
SWEET GRASS	GREYCLIFF ELEM	14	99%	\$0	\$45.33	65.84	60	0.00	0.00	15.29	75.29	75.29	9.45	9.45			
SWEET GRASS	MCLEOD ELEM	15	86%	\$0	\$31.09	53.22	60	0.00	0.00	15.29	75.29	75.29	22.07	22.07			
SWEET GRASS	MELVILLE ELEM	25	97%	\$0	\$49.46	47.66	60	0.00	0.00	15.29	75.29	75.29	27.63	27.63			
SWEET GRASS	SWEET GRASS CO HS	198	116%	\$97,043	\$34.76	57.73	40	11.45	0.00	10.03	61.48	50.03	3.75	(7.70)			
TETON	BYNUM ELEM	32	93%	\$0	\$17.69	52.19	60	0.00	0.00	16.03	76.03	76.03	23.84	23.84			
TETON	CHOTEAU ELEM	298	104%	\$27,554	\$16.77	82.16	60	5.02	0.00	16.03	81.05	76.03	(1.11)	(6.13)			

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPT DATABASE (UNAUDITED)

APPENDIX II

HB28 7-6.WK1
07/06/89
03:18 PM

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

COUNTY	DISTRICT	TOTAL ANB	'88 GF & IHS AS A % OF NEW FOUND. PROGRAM	ADDITIONAL RESOURCES NEEDED FOR COMBINED GF	DISTRICT TAX VAL PER ANB STATEWIDE AVG \$18.43 ELEM \$42.81 H.S.	CURRENT MILL LEVY	FY '91 STATEWIDE MILL LEVY	FY '91 100 ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING NON-CONTINUES	FY '91 DISTRICT LEVIES ASSUMING NON-CONTINUES	FY '91 TOTAL DIST LEVIES ALL FUNDED BY MILLS	INCREASE (DECREASE) IN LEVIES		INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY MILLS	
												10	11		12
TETON	CHOTEAU H S	166	129%	\$153,237	\$47.21	59.63	40	19.55	5.92	10.56	70.12	56.49	10.49	10.49	(3.14)
TETON	DUITON ELEM	95	130%	\$78,358	\$41.28	80.50	60	19.98	9.19	16.03	96.01	85.22	15.51	4.72	4.72
TETON	DUITON H S	49	121%	\$53,192	\$80.04	59.45	40	13.56	2.99	10.56	64.13	53.55	4.68	4.68	(5.90)
TETON	FAIRFIELD ELEM	213	82%	\$0	\$7.80	50.39	60	0.00	0.00	16.03	76.03	76.03	25.64	25.64	25.64
TETON	FAIRFIELD H S	151	103%	\$13,907	\$17.97	62.88	40	2.15	0.00	10.56	52.72	50.56	(10.16)	(10.16)	(12.32)
TETON	GOLDEN RIDGE ELEM	27	96%	\$0	\$15.31	65.56	60	0.00	0.00	16.03	76.03	76.03	10.47	10.47	10.47
TETON	GREENFIELD ELEM	72	94%	\$0	\$10.31	80.96	60	0.00	0.00	16.03	76.03	76.03	(4.93)	(4.93)	(4.93)
TETON	PENDROY ELEM	16	139%	\$12,253	\$143.43	46.00	60	5.34	3.57	16.03	81.37	79.60	35.37	35.37	35.37
TETON	POWER ELEM	98	129%	\$73,470	\$14.65	118.93	60	40.69	21.66	16.03	116.72	97.69	(2.21)	(2.21)	(21.24)
TETON	POWER H S	41	121%	\$46,681	\$38.04	77.95	40	26.60	4.65	10.56	77.16	55.21	(0.79)	(0.79)	(22.74)
TOOLE	GALATA ELEM	29	135%	\$23,993	\$213.08	36.90	60	3.88	0.00	8.05	71.93	68.05	35.03	35.03	31.15
TOOLE	KEVIN ELEM	21	187%	\$47,068	\$105.64	42.03	60	21.22	0.00	8.05	89.27	68.05	47.24	47.24	26.02
TOOLE	NICKOL ELEM	0	0%	\$0	\$0.00	30.87	60	0.00	0.00	8.05	68.05	68.05	37.18	37.18	37.18
TOOLE	SHELBY ELEM	498	121%	\$242,112	\$13.06	108.06	60	26.38	2.08	8.05	94.43	70.13	(13.63)	(13.63)	(37.93)
TOOLE	SHELBY H S	193	177%	\$465,723	\$72.28	58.46	40	33.38	10.03	5.98	79.36	56.01	20.90	20.90	(2.45)
TOOLE	SUNBURST ELEM	184	124%	\$113,335	\$76.92	43.15	60	8.01	0.00	8.05	76.06	68.05	32.91	32.91	24.90
TOOLE	SUNBURST H S	101	168%	\$243,693	\$162.10	39.36	40	14.88	1.57	5.98	60.86	47.55	21.50	21.50	8.19
TREASURE	HYNSHAM ELEM	131	125%	\$77,264	\$33.70	72.21	60	17.50	14.50	9.22	86.72	83.72	14.51	14.51	11.51
TREASURE	HYNSHAM H S	63	121%	\$68,694	\$70.07	56.77	40	15.56	11.21	9.56	65.12	60.76	8.35	8.35	3.99
VALLEY	FRAZER ELEM	109	255%	\$458,229	\$17.17	49.55	60	241.83	0.00	17.23	319.06	77.23	269.51	269.51	27.68
VALLEY	FRAZER H S	45	243%	\$345,874	\$149.49	28.73	40	51.41	0.00	10.87	102.28	50.87	73.55	73.55	22.14
VALLEY	FT PECK ELEM	37	192%	\$63,970	\$6.51	209.25	60	209.82	0.00	17.23	287.05	77.23	77.80	77.80	(132.02)
VALLEY	GLASGOW ELEM	734	139%	\$634,722	\$15.25	133.47	60	48.82	35.53	17.23	126.05	112.76	(7.42)	(7.42)	(20.71)
VALLEY	GLASGOW H S	324	164%	\$579,415	\$36.54	91.14	40	46.42	36.37	10.87	97.28	87.23	6.14	6.14	(3.91)
VALLEY	HINSDALE ELEM	67	127%	\$50,034	\$69.54	60.98	60	10.74	4.33	17.23	87.97	81.56	26.99	26.99	20.58
VALLEY	HINSDALE H S	38	123%	\$49,936	\$143.65	51.79	40	9.15	7.74	10.87	60.01	58.61	8.22	8.22	6.82
VALLEY	LUSTRE ELEM	66	144%	\$69,095	\$73.57	69.23	60	14.23	11.92	17.23	91.46	89.15	22.23	22.23	19.92

OFFICE OF THE LEGISLATIVE AUDITOR
SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II

HB28 7-6.WK1
07/06/89
03:18 PM

ANALYSIS OF HB28 - 3rd READING--PERMISSIVE
AND RECAPTURE BASED ON FOUNDATION AMOUNT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
120% = PERMISSIVE LEVEL (100% OF AVG. '88 ACTUALS)			DISTRICT TAX			FY '91		FY '91 GF		FY '91 TOTAL		FY '91 DISTRICT		INCREASE	
14% = BEGINNING RECAPTURE LEVEL			VAL PER ANB			STATEWIDE VOTED LEVY		VOTED LEVY		DIST LEVIES		IN LEVIES		(DECREASE)	
120% = AVERAGE '88 ACTUALS			AS A % OF			CURRENT STATEWIDE		100 ALL FUNDED		ALL FUNDED		ALL FUNDED		ASSUMING NON-	
			NEW FOUND.			MILL		MILL LEVY		BY MILLS		BY MILLS		ASSUMING NON-	
			PROGRAM			LEVY		CONTINUES		BY MILLS		BY MILLS		ASSUMING NON-	
			COMBINED GF			MILL LEVY		MILL LEVY		BY MILLS		BY MILLS		ASSUMING NON-	
			TOTAL			MILL LEVY		MILL LEVY		BY MILLS		BY MILLS		ASSUMING NON-	
			AMB			MILL LEVY		MILL LEVY		BY MILLS		BY MILLS		ASSUMING NON-	
			COMBINED GF			MILL LEVY		MILL LEVY		BY MILLS		BY MILLS		ASSUMING NON-	
COUNTY	DISTRICT	AMB	'88 GF & INS	AS A % OF	STATEWIDE AVG	CURRENT STATEWIDE	100 ALL FUNDED	100 ALL FUNDED	VOTED LEVY	GUARANTEED	DIST LEVIES	ALL FUNDED	ALL FUNDED	IN LEVIES	IN LEVIES
			AS A % OF	NEEDED FOR	\$18.43 ELEM	MILL	MILL LEVY	MILL LEVY	CONTINUES	RETIREMENT	ALL FUNDED	ALL FUNDED	ALL FUNDED	IN LEVIES	IN LEVIES
			PROGRAM	COMBINED GF	\$42.81 H.S.	LEVY	MILL LEVY	MILL LEVY	CONTINUES	MILL LEVY	BY MILLS	BY MILLS	BY MILLS	IN LEVIES	IN LEVIES
YELLOWSTONE	LOCKWOOD ELEM	1166	111%	\$296,255	\$11.85	103.24	60	13.79	0.26	17.87	91.66	78.13	(11.58)	(25.11)	
YELLOWSTONE	MORIN ELEM	34	125%	\$15,431	\$55.95	64.64	60	8.11	0.00	17.87	85.98	77.87	21.34	13.23	
YELLOWSTONE	PIONEER ELEM	92	113%	\$27,034	\$10.49	58.80	60	15.95	8.51	17.87	93.82	86.38	35.02	27.58	
YELLOWSTONE	SHEPHERD ELEM	443	88%	\$0	\$8.86	83.61	60	0.00	0.00	17.87	77.87	77.87	(5.74)	(5.74)	
YELLOWSTONE	SHEPHERD H S	253	100%	\$617	\$19.33	63.31	40	0.06	0.00	8.37	48.43	48.37	(14.88)	(14.94)	
YELLOWSTONE	YLSIN EDUCATION CENTER	0	0%	\$0	\$0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTALS														\$81,478,947	

Amendments to HB Bill No. 28
3rd Reading Copy

For the Senate Committee on Education

Prepared by Andrea Merrill
July 7, 1989

1. Title, lines 16 and 17.

Following: "YEARS"

Strike: remainder of line 16 through "1990" on line 17

2. Page 197, line 14.

Strike: "97,"

3. Page 198.

Following: line 2

Strike: section 97 in its entirety

7/7HB 28Moynihan sub

Prepared by Office of the Legislative Fiscal Analyst

06-Jul-89

HB 28
HOUSE THIRD
READING

Current Law Revenue *	
State Equalization	\$159.194
County Equalization	88.501
District Permissive	18.289

Total Revenue	\$265.984
Cost of Proposal	
Foundation	\$350.058
Additional Foundation coordination with HB 6 **	8.320
Guaranteed Tax Base	37.530
Transportation Schedules	6.253
Special Education	33.862
Conversion to GAAP	0.354
Telecommunications	0.500
Interim Legislative Study	0.020
180 Day Limit	(1.820)

Total Cost	\$435.077
Revenue	
Special Education (HB 100)	\$33.862
Transportation (HB 100)	6.253
Lottery Revenue	4.550
Eliminate Permissive	(18.289)
New Statewide Mills	103.211
Flat Rate Tax for Oil/Gas/Coal	(16.940)
County Miscellaneous	7.650
Coal Tax Diversion from Ed Trust	3.562
Education Trust Principal **	2.790
Education Trust Interest Loss **	(2.735)
Income Tax Surcharge to Schools	34.245
Individual Income Tax Allocation at 33.6%	5.153

Total Revenue	\$163.312

Net Cost of Proposal	\$271.765

Additional General Fund Required	\$5.781
General Fund Cost of Tax Reallocations	5.153

GENERAL FUND IMPACT	\$10.934
	=====

* Includes LFA revised estimates for individual income tax and corporate license tax (6/14/89) and adjustments to reflect legislation passed during the regular session.

** Assumes the passage of House Bill 6 (Schye)

Personal Income Tax	
Surtax Rate	10%
Years applied - beginning year	1990
- ending year	continues
Allocation to schools - FY90	31.80%
- FY91	33.60%
Statewide Mills	100
One time revenues	
Personal income Tax	\$6.879
Schedule Increases over fiscal 1990	
Elementary	17.6%
Elementary (Category 8)	26.1%
High School	28.2%

EXHIBIT NO. 4
DATE 7/7/89
BILL NO. HB 28
Legislative Council

A SUMMARY OF
SCHOOL FUNDING EQUALIZATION PROPOSALS:

JUNE 19, 1989 - SPECIAL SESSION

Prepared for the

House Education and Cultural Resources Committee
Senate Education and Cultural Resources Committee

by

Andrea Merrill, Staff Researcher, Legislative Council
Dave Cogley, Staff Attorney, Legislative Council

REVISED JULY 6, 1989

Ex. #4
7/7/89
A

GLOSSARY OF ABBREVIATIONS USED IN CHART

- ANB -- average number belonging
- Bldg./debt -- district debt service, building fund, building reserve
- C.A. -- centrally assessed property
- CPI -- Consumer Price Index
- Elem. -- elementary schools
- FP -- Foundation Program
- FY -- school fiscal year (i.e., FY 91 = school fiscal year beginning July 1, 1990)
- GAAP -- Generally accepted accounting principles
- GF -- school district general fund for operation and maintenance
- G.T.B. -- guaranteed tax base
- H.S. -- high schools
- I.T. -- income tax
- M -- million
- PERS - Public Employees' Retirement System
- SS -- Social Security
- Spec. ed. -- special education
- Transp. -- transportation
- TRS -- Teachers' Retirement System
- UI -- unemployment insurance
- \$ -- revenue

Ex. #4
7-7-89

SB 26, NATHE
MAZUREK
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

HB 28, SCHYE
3RD READING

CURRENT

1. Mandatory county retirement levy for TRS, PERS, SS, UI; using lottery for equalization (25-mill ave.)

Retirement equalization phased in beginning FY 92, fully equalized by FY 94. County retirement levy eliminated July 1, '93. Retirement to be funded outside the FP, reimburse actual costs to the districts, except certain discretionary costs. Spec. ed. retirement not allowable cost for spec. ed. reimbursement

Separate fund. Eliminate levy. State aid to fund district's actual costs. Spec. ed. retirement as allowable cost

No change from current law except mill value guaranteed for levy in low wealth counties. Spec. ed. retirement funded from retirement levy. Lottery diverted to state equalization aid

2. Allowable district levy for comprehensive insurance (5-mill ave.)

Eliminate levy. Insurance in GF & FP at 100% of '88 cost less PL 874 support. Effective FY 91

Eliminate levy. Insurance in GF. 100% of 1988 costs, less 30% PL 874 support, in FP schedule base. Effective FY 91

Eliminate levy. Insurance in GF.

Ex. 4
7-7-89

HB 28, SCHYE
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

SB 26, NATHE
MAZUREK
3RD READING

CURRENT

FP schedule funding not based on actual costs of operating school. & increases by legislature (1% since FY 86)

FP schedules for FY 91 based on 100% of '88 GF & insurance expenditures, less spec. ed. and PL 874 support. FY 90 increase not in base

FP schedules for FY 91 based on 100% of districts' 1988 GF and insurance, plus any % increase for FY 90. Include 70% of PL 874 in base

FP schedule increase by % shown in #11. Total FP provides 83% of '88 GF & insurance. Additional equalization aid provided for retirement & GF costs not supported by FP (new permissive & voted) by subsidizing mill value per ANB in low wealth districts up to statewide mill value per ANB

3.

Mandatory 45-mill levy, collected at county (28 mills elem., 17 mills h.s.)

Collect 34 elem. & 21 H.S. mills at county, 45 mills at state for 100 mills total. Effective FY 91

Collect 47 elem. & 28 h.s. mills at county. Collect 45 state mills. Effective FY 91

Collect 33 elem. mill & 22 mills at county. Collect 45 state mills. Effective FY 91

4.

Permissive levies for elem. (6 mills) & H.S. (4 mills) to fund 20% of schedules

Eliminate permissive levies. Effective FY 91

Eliminate permissive levy. Effective FY 91

Replace current permissive levy with overschedule permissive levy up to 20% of total FP amount (for total FP and permissive amount equal to 100% ave. '88 expenditure)

5.

Ex. #4
7-7-89

SB 26, NATHE
MAZUREK
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

HB 28, SCHYE
3RD READING

6. No statutory
expenditure
limitations (except
for I-105)

Maximum GF budget limited to 121% of FP (schedule amount plus spec. ed.). Districts with FY 88 GF & insurance over 121% of FY 91 FP are frozen. PL 874 exempt from cap

Maximum GF budget limited to 117% of schedules, spec. ed, & retirement. Districts with FY 88 GF, retirement, & insurance over 117% of FY 91 FP are frozen. PL 874 \$ excluded from cap. Exempt from I-105

No GF budget limit, but recapture of a percentage of budget amount over 141% of amount for each 1% by which budget exceeds 141%, phased in as follows: FY 91 - .5%; FY 92 - 1%; FY 93 - 1.5%; FY 94 & beyond 2%). Exemptions for 874 \$ & districts with personnel costs exceeding 80% of GF.

7. State revenue
sources earmarked
for state
equalization aid

I.T. surtax continued (for equalization - no sunset), lottery to state equalization aid; coal tax proceeds diverted from ed. trust & parks effective FY 90, 91; increased allocation of \$4.4M personal I.T. and 45-mill state levy - effective FY 91

45-mill state levy and lottery to state equalization aid. Effective FY 91

Current sources plus 45-mill state levy, lottery. Coal tax proceeds diverted from ed. trust (trust abolished) & parks (effective FY 91). 10 income surtax, increased income tax allocation to state equalization (effective FY 90)

Ex #4
7-7-89

SB 26, NATHE
MAZUREK
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

HB 28, SCHYE
3RD READING

CURRENT

Funding for only 180
PI days, plus 7 PIR

Funding for only
180 PI days, plus
7 PIR

Funding for only 180
PI days, plus 7 PIR

12. Minimum 180 day
school year with no
maximum; no limit on
days creates dis-
equity in FP
payments

20% state equaliza-
tion aid in July, th
7% monthly. Includes
both FP payment & G

20% state equali-
zation aid in
July, then 7%
monthly

20% state equaliza-
tion aid in July,
then 7% monthly.

13. Current state
equalization aid
payment schedule is
5 times per year

Interim study of nee
& methods of
equalization

Interim study of
needs & methods of
equalization

Interim study of
needs & methods of
equalization

14. Building/debt
service not
equalized

No change in transp.
No additional
equalized funding th
biennium. Study

State funds 100%
of transp.
schedules. No cap.
Interim study

No change in transp.
No additional equal-
ized funding this
biennium. Study.

15. Transportation
program separate

State funds allowabl
costs for FY 90, 91.
Spec. ed. retirement
not allowable cost fo
spec. ed.
reimbursement

State funds
retirement costs
for FY 91. \$4.3M
in bill

State funds allow-
able costs for FY
90, 91. Spec. ed.
retirement not
allowable cost for
spec. ed.
reimbursement

16. Special ed. part of
GF and FP; actual
costs not fully
funded; separate
accounting and OPI
oversight

Ex. #4
7-7-89

SB 26, NATHE
MAZUREK
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

HB 28, SCHYE
3RD READING

CURRENT

County equalization revenues received from basic levies, federal forest funds, Taylor Grazing, motor vehicle, misc.

No change from current law except state equalization aid to offset tax delinquencies

No change from current law except state equalization aid to offset tax delinquencies

No change from current law except state equalization aid to offset tax delinquencies

8.

PL 874 not counted as resource for equalization

PL 874 excluded from GF budget cap & from cash reserve limit until equalization allowed - study

PL 874 excluded from cap until equalization allowed under federal law. Part of study

PL 874 not subject to recapture

9.

General fund reserve limit of 35%; no penalty for exceeding limit

Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP; exemptions for PL 874, consolidation bonus, protested tax payments, & minimum \$10,000

Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP; exemptions for PL 874, consolidation bonus, protested tax payments, & minimum \$10,000

Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP; exemptions for PL 874, consolidation bonus, protested tax payments, & minimum \$10,000

10.

FP structure & schedules based on school size

No change in structure - no extra increase for some categories. Increased in FY 91 by 45.84% for elem; 55.66% for H.S.

No change in structure. No extra increase for some categories. Increased in FY 91 by 51% for elem.; 60% for H.S.

No change in structure, except 9% increase for elem. over 300 ANB. Increased in FY 91 by 17.59% for elem.; 26.05% for h.s.

11.

Ex. #4
7-7-89

SB 26, NATHE
MAZUREK
3RD READING

HB 28, SCHYE
SB 7, MAZUREK
INTRODUCED

HB 28, SCHYE
3RD READING

CURRENT

17. Additional components

Legislative oversight committee for studies & implementation (\$20,000); OPI adopt rules for GAAP accounting--training funds in bill. Increase bonus payments to enlarged districts. Telecommunications funding. Implementation funds for OPI. Flat tax for coal. Local government severance tax replaces net proceeds tax on oil & gas. Statutory appropriation of all revenue earmarked for equalization

Legislative oversight committee for studies & implementation (\$20,000); OPI adopt rules for GAAP accounting--training funds in bill. Increase bonus payments to enlarged districts. Telecommunications funding. Implementation funds for OPI. Flat tax for coal. Local government severance tax replaces net proceeds tax on oil & gas. Statutory appropriation of all revenue earmarked for equalization

18. Phase-in

New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91

New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91.

New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91

COMMITTEE ON EDUCATION
SUBJECT NO. 5
DATE 7/7/89
BY HB 28
Tommy Farrell

Amendments to House Bill No. 28
Third Reading Copy

For the Committee on Education

Prepared by Dave Cogley
July 7, 1989

(Remove recapture exception for excessive personnel costs)

1. Page 74, line 14.
Strike: ":"
2. Page 74, line 15.
Strike: "(A)"
3. Page 74, line 16 through page 75, line 3.
Strike: "; OR" and subsections (b) and (4) in their entirety
Insert: "."

6
7/7/89
HB 28
Stan Bradshaw

Proposed Amendment to House Bill No. 28
Requested by Montana State Audobon Council
July 6, 1989

Page 18, Line 13.
Strike "after June 30, 1991,".

SENATE EDUCATION
EXHIBIT NO. 7
DATE 7/7/89
BILL NO. HB28

Amendments to House Bill No. 28
Third Reading Copy

Requested by Senator Pinsoneault
For the Committee on Education

Prepared by Greg Petesch
July 7, 1989

1. Title, page 2, line 8.
Following: "INCOME"
Insert: "IN LIEU OF A GENERAL SALES TAX"

Sen. Pineseault

Amendments to House Bill No. 28
Third Reading Copy

Requested by Senator Pineseault
For the Committee on Education

Prepared by Greg Petesch
July 7, 1989

1. Page 6, line 11.

Following: "."

Insert: "It is not intended by the Legislature that the individual income tax surtax provide a long-term solution to the school equalization funding problems of Montana."

SENATE REPORT
NO. 9
DATE 7/7/89
TITLE HB 28
Sen Pinsonneault

Amendments to House Bill No. 28
Third Reading Copy

Requested by Senator Pinsonneault
For the Committee on Education

Prepared by Greg Petesch
July 7, 1989

- 1. Page 6, lines 8 through 11.
Following: "determines" on line 6
Strike: remainder of line 6 through "Legislature" on line 11
Insert: "that a committee be established as provided in [sections 53 through 59] to monitor the implementation of the provisions of [this act] and to work toward solutions of equitably funding those needs identified above and presenting recommended funding methods to the 52nd Legislature for its consideration."

EXHIBIT NO. 10

DATE 7/7/89

BILL NO. HB 28
Pinsonneault

Amendments to H0use Bill No. 28
Third Reading Copy

Requested by Senator Pinsonneault
For the Committee on Education

Prepared by Greg Petesch
July 7, 1989

1. Page 135, line 13.

Following: "funding"

Insert: ", including an assessment of the administrative costs of
public school services in Montana and their reduction"

11
DATE 7/7/89
BILL NO. HB 28

AMENDMENTS TO HB28

Third reading copy

Section 80

AMENDING 15-36-101 MCA

1. P. 163, line 21
delete 9%
add "8.4%"

2. P. 164, line 5
delete 17%
add "15.25%"

3. P. 164, line 17
delete 4.5%
add "4.2%"

4. P. 165, line 24
delete 4.5%
add "4.2%"

Montana Petroleum Association
July 7, 1989

ADVANTAGES OF FLAT TAX TO PRODUCERS

The flat tax (local government severance tax) as proposed in HB28 offers several important benefits to producers:

1) they will not share in the cost of increased statewide mills for school equalization. At 95 mills, this saving to Montana's oil, gas, and coal producers is about \$14.5 million per year.

2) In addition, producers will not bear any of the costs of future mill levy increases for county purposes. For example, if a county increases its road fund levy after 1989 or floats a bond issue to pay for a new building, producers will not pay any of this cost. The local government severance tax will remain at the level set in HB28. It is impossible to calculate the future savings to producers, but it's worth noting that the flat tax removes 21% of the total tax base of the state from any future mill levy increase.

It's also worth noting that only the mineral industry is being held "harmless" from both the school equalization levy increases and future county mill levy increases. Montana's other major industries--timber, agriculture, tourism--will all pay the increased mills levied for school equalization and for future increases in other levies.

Since many school districts with oil and coal production currently levy far more than 100 mills for basic school costs (general fund, retirement, comprehensive insurance), producers in these areas will get a tax break with the flat tax. Examples:

County	School district	Current mill levy for bsc	Tax savings under HB28--oil
Glacier	Browning E & HS	156.69	\$258,472
	Cut Bank E & HS	134.83	847,461
Petroleum	Winnett E & HS	133.50	91,718

True, producers in some areas (Fallon, Wibaux, etc.) will pay more under the flat tax (because the tax is set at a statewide average). However, the flat tax at 9% gives a tax break to oil producers in districts that currently levy more than ~65 mills for school costs (excluding transportation).

Amendments to HB Bill No. 28
3rd Reading Copy

Requested by Sen. Brown
For the Committee on Education

Prepared by Andrea Merrill
July 7, 1989

1. Page 197, line 4.
Following: "1 through"
Insert: "12, 14 through"

2. Page 197, line 11.
Following: "Sections"
Insert: "13,"

3. Page 198.
Following: line 2
Insert: "(4) [Section 13] applies to any enlarged district that
was created by order in school fiscal year 1989 for
operation in school fiscal year 1990."

Amendments to House Bill No. 28
Third Reading Copy

Requested by Sen. Farrell
For the Committee on Education

Prepared by Dave Cogley
July 7, 1989

1. Page 54, line 20.

Following: "20-9-141(1)(b)(iii)."

Insert: "Cash reappropriated remaining after computing the levy as provided in 20-9-141 (1)(b)(iii) must be applied first to reduce the levy provided in [section 66] and then to reduce other property tax levies of the district."

2. Page 55.

Following: line 21

Insert: "(ii) the district mandatory overschedule budget amount provided in [section 66];"

Renumber: subsequent subsection

Current Law Revenue *	
State Equalization	\$159.194
County Equalization	88.501
District Permissive	18.289

Total Revenue	\$265.984

Cost of Proposal	
Foundation	\$350.058
Guaranteed Tax Base	37.530
Transportation Schedules	6.253
Special Education	33.862
Conversion to GAAP	0.354
Telecommunications	0.500
Interim Legislative Study	0.020
180 Day Limit	(1.820)

Total Cost	\$426.757

*GF Bal too
 1. times
 Park money -
 Transp. - \$11 m*

Revenue	
Special Education (HB 100)	\$33.862
Transportation (HB 100)	6.253
Lottery Revenue	4.550
Eliminate Permissive	(18.289)
New Statewide Mills	103.211
Flat Rate Tax for Oil/Gas/Coal	(22.280)
County Miscellaneous	7.650
Coal Tax Diversion from Ed Trust	3.562
Education Trust Principal **	2.790
Education Trust Interest Loss **	(2.735)
Income Tax Surcharge to Schools	34.245
Individual Income Tax Allocation at 33.6%	5.153

Total Revenue	\$157.972

Net Cost of Proposal \$268.785

Additional General Fund Required	\$2.801
General Fund Cost of Tax Reallocations	5.153

GENERAL FUND IMPACT \$7.954
 =====

* Includes LFA revised estimates for individual income tax and corporate license tax (6/14/89) and adjustments to reflect legislation passed during the regular session.

** Assumes the passage of House Bill 6 (Schye)

Personal Income Tax	
Surtax Rate	10%
Years applied - beginning year	1990
- ending year	continues
Allocation to schools - FY90	31.80%
- FY91	33.60%

Statewide Mills 100

Corporation Tax Allocation to schools 25.00%

One time revenues
 Personal income Tax \$6.879

Schedule Increases	
Elementary	17.6%
Elementary (Category 8)	28.2%
High School	26.1%

DATE 7/7/89

COMMITTEE ON

Education

VISITORS' REGISTER

NAME	REPRESENTING	BILL #	Check One	
			Support	Opp
Ken Williams	Entech			
Ed Phillips	Governor			
Chip Epperson	Local Council			
Andy Grayson	OPI			
Rodney Snee	Hardin Public Schools			
Troy Lora	OPI			
Pat Melby	Plaintiff School District			
Steve Brown	Indian Impact Schools			
TOM BIKODEK	MEA			
Unthrottelt	DOR			
Star Brabban	Audobon			
Jesse W Long	SAM			
Bill Cooper	Sd. #5 Kalispell			
Robert Hays CarVere	With Amend	28		
Jerome Anderson	Mill Western Exp	HB28		
Janette Wallan	MPA			
SCOTT SWANSON	MT Wildlife Federation			
Gerry Devlin	Senator Dist 13			

(Please leave prepared statement with Secretary)

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7/89 Bill No. HB 28 Time 8:05

NAME	YES	NO
SENATOR ANDERSON		✓
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL		✓
SENATOR REGAN	✓	
SENATOR NATHE		✓
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND		✓

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Mazurek moved to increase the
statewide mandatory levy from 40 to 45
mills. Senator Mazurek also moved exhibit
16. Motion carried 5 to 4

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7/89 Bill No. HB 28 Time 8:47

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	/	
SENATOR BLAYLOCK	/	
SENATOR FARRELL	✓	
SENATOR REGAN	/	
SENATOR NATHE	/	
SENATOR PINSONEAULT	/	
SENATOR MAZUREK	/	
SENATOR HAMMOND		✓

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Farrell moved exhibit
14 and it would go into affect
in 1991.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7/89 Bill No. HB28 Time 9:57

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL	✓	
SENATOR REGAN		—
SENATOR NATHE	—	
SENATOR PINSONEAULT	—	
SENATOR MAZUREK		✓
SENATOR HAMMOND	—	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Blaylock moved exhibit 2.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB28 Time _____

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN		✓
SENATOR BLAYLOCK		✓
SENATOR FARRELL	✓	
SENATOR REGAN		✓
SENATOR NATHE		✓
SENATOR PINSONEAULT		✓
SENATOR MAZUREK		✓
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Farrell moved to reduce
the state mill levy from 45 to 30 mill

Motion failed 10 to 3.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB28 Time 10:38

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN		✓
SENATOR BLAYLOCK		✓
SENATOR FARRELL	/	
SENATOR REGAN		/
SENATOR NATHE	/	
SENATOR PINSONEAULT		/
SENATOR MAZUREK		/
SENATOR HAMMOND	/	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Farrell moved to reduce the
state mill levy from 45 to 35 mills

Motion failed 4 to 5

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB28 Time 10:39

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN		✓
SENATOR BLAYLOCK		✓
SENATOR FARRELL	✓	
SENATOR REGAN		✓
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK		✓
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Farrell moved to reduce
the state mill levy from 45 to 40
mills.
motion carried 5 to 4

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB 28 Time 11:41

NAME	YES	NO
SENATOR ANDERSON		✓
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL		✓
SENATOR REGAN	✓	
SENATOR NATHE		✓
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND		✓

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Mazurek to make the
permissive mills mandatory & phase
in halfway in 1992 and fully in
1993. The motion carried 5 to 4.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB 28 Time 4:26

NAME	YES	NO
SENATOR ANDERSON		
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL	✓	
SENATOR REGAN	✓	
SENATOR NATHE		✓
SENATOR PINSONEAULT		✓
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Regan moved exhibit 6
(The Bradshaw amendment)
The motion carried 6 to 2.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. HB 28 Time 4:38

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK		✓
SENATOR FARRELL	✓	
SENATOR REGAN	✓	
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Pinsonneault moved exhibit
8. The motion carried 8 to 1.

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date 7/7 Bill No. AB 28 Time 4:43

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK		✓
SENATOR FARRELL	✓	
SENATOR REGAN		✓
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Pineseault moved
exhibit 8. The motion carried
7 to 2.