

MINUTES

MONTANA SENATE 51st LEGISLATURE - SPECIAL SESSION

COMMITTEE ON EDUCATION AND CULTURAL RESOURCES

Call to Order: By Chairman H.W. Hammond, on June 27, 1989,
at 8:55 a.m., Room 402

ROLL CALL

Members Present: Chairman Hammond, Vice Chairman Nathe,
Senator Blaylock, Senator Brown, Senator Pinsoneault,
Senator Regan, Senator Anderson, Senator Mazurek

Members Excused: Senator Farrell

Members Absent: None

Staff Present: Dave Cogley, Legislative Council

Announcements/Discussion: Chairman Hammond announced that the Committee Bill which they had constructed, had been introduced and read across the rostrum, and was now prepared and ready for them to hear and pass out of Committee. He said that once they had reported it out of Committee, it would go to the Senate floor.

HEARING ON SENATE BILL 26

Senate Bill 26 was a Committee Bill, basically constructed from SB 7 and SB 20. The actual hearing process took place during the construction of the bill, on June 23, and 24, 1989. Senator Mazurek and Senator Nathe, respectively, were sponsoring the foundation bills, and are the co-sponsors of SB 26.

DISPOSITION OF SENATE BILL 26

Discussion: Senator Mazurek stated that it had been pointed out that amendments on the coal flat tax were different than the proposed Gage amendments. He said there was some concern with the language. Dave Cogley stated that Senator Gage had already requested the amendments, and they were being drafted.

Senator Mazurek said he also had a question concerning the caps. He said he thought Senator Nathe, in SB 20, didn't have retirement included in the caps, because

retirement was in the general fund. He said SB 7 had retirement included, for purposes of determining the caps, and the Committee Bill (SB 26) did not have that.

Dave Cogley said that was correct, because the cap was on the maximum general fund budget, and not on the voted levy. He said that you went from foundation program up to that voted levy, so in a sense it was a cap on the voted levy, but was actually placed on the maximum general fund budget. He said the reason it was not in SB 26, was because when the Committee had expressed the cap as a percent of the foundation program (the equivalent of 117% of general fund expenditures) the statement was that it would be that equivalent percentage, expressed as a percentage of foundation program. He said the foundation program did not refer to retirement, so that was why retirement was left out.

He said the logic was, that you did not fund retirement out of general fund. He stated that if you allowed this maximum general fund cap to be based on a percentage that included general fund and retirement (an item not funded out of general fund), you would be greatly expanding that range of foundation program and maximum general fund budget. He said it would be expanded, because of something they weren't funding out of the general fund.

Senator Mazurek stated that retirement would be funded at the state level. Dave Cogley said it was funded 100%, and was not funded through the foundation program.

Senator Nathe asked if he was saying that retirement was not in the general fund coming through the schedules, where it was automatically a part of the base, and would have been part of the cap? He said that would have had a subtle effect of elevating the dollar amount on the cap. Dave Cogley said it really had no relationship to the general fund, because it was not a general fund item. He said that if it was allowed for use, in the purposes of calculating the cap, the affect of would be to greatly expand the range of spending allowable in districts. He said there would no longer be a range of 100 to 117%, there would be a range of 100% to some percentage which included something which was not being funded out of the general fund. He said you would be increasing the allowable range of disparity, and per student spending.

Senator Mazurek stated that all of the discussions had utilized the concept that the cap was based upon total expenditures, including the retirement. He said he

needed to understand the impact of that, even though he appreciated what was being said. He said, in view of how people had been looking at this, it was a subtle but significant change, which had a broad ranging affect on the schedule print outs.

Senator Gage said he thought they would have to convert the retirement amount, to an equivalent foundation program amount, for purposes of determining the cap. He said that if they did that, then their cap would be similarly based on both of them. He said that if they left it outside of the foundation program, and based the caps on just the foundation program, they were going to have some more nooses.

Senator Mazurek stated that the proposal had come in, using the cap as that percentage, and they had used 117% percent of foundation program, plus retirement, and Senator Nathe had an equivalent ratio on the total dollars of foundation plus retirement. He said that now they were pulling, in some cases, the equivalent of 56 mills out of what they were going to measure the cap against. He said it may be apples and oranges, but it was a new picture.

Chairman Hammond stated that had been the largest cry, of most of the school administrators, when this Bill had its beginnings. He said it was, that many of these small schools wouldn't have the money to fund the retirement.

Dave Cogley stated that the idea of the cap, was that it was a cap on the general fund budget, and was a limitation on how much could be budgeted and spent through the general fund.

Senator Nathe asked if, when they capped, they were not capping retirement when it was outside the general fund, for any dollars raised to pay that retirement. Dave Cogley said that was correct. He said that if it was the desire of the Committee to put retirement in the base, against which the cap was computed, that was a very simple amendment.

Senator Nathe asked if that changed all of the spreadsheets? Senator Mazurek said, on the front page of Exhibit #1, where it said FY '91 General Fund Expenditure Cap, where retirement was obviously excluded, this amount was going to be less than it would have been with retirement included.

Chairman Hammond stated that he had twelve schools in his district, which were capped. He also asked if the LFA had prepared exhibit #1?

Senator Mazurek stated that in the upper right hand corner, it showed that the Legislative Auditor, Legislative Fiscal Analyst, and Office of Public Instruction had all joined together to develop the program.

Senator Mazurek told Senator Regan he understood that exhibit #1 did not consider the affect of phasing in retirement as a state expenditure, in four years. He said it looked at retirement as it presently existed.

Chairman Hammond asked what happened when a district was capped, until the state took up retirement, and the responsibility remained with those districts? Senator Mazurek said that all of the counties were going to continue to have the current countywide retirement levy, to pay for retirement. He said the issue was whether the amount that they paid for retirement should be included in determining what the cap on the local effort was, for general fund purposes. He said the mill impact would include, on appendix II, the amount of mills which were levied.

Dave Cogley said the chart (exhibit #1) had computed the budget cap, not including retirement in the base. He said the cap in SB 26, was based on 121% of the foundation program, and that included the foundation schedule amount, and special education. He said that if the figure in column five was added to the figure in column six, and multiplied by 121%, it became the figure in column nine (the expenditure cap). He said that did not include retirement in the calculation of the cap. He said the chart was consistent with the bill, as drafted.

Senator Mazurek asked if there were any retirement mills in appendix II, which dealt with millages? He suggested that they may need to visit with Dave Cogley and the Auditor's Office, to determine whether a floor amendment may be necessary. He said he understood what Dave Cogley was saying.

Dave Cogley told Senator Blaylock that it worked to increase the disparity in the range of spending which would exist under the cap, but it also increased the possible disparity, because they were moving from their foundation program amount, to an increased level. He said that produced a range of potential disparity, with retirement included in the calculation.

SENATE COMMITTEE ON EDUCATION

June 27, 1989

Page 5 of 5

Chairman Hammond stated that the reason for the meeting was a committee hearing, because SB 26 had to be reintroduced as a Committee Bill, and to vote on the bill. He stated that Senator Farrell was not present, but he had voted against the bill, in the earlier committee hearing, so they already knew what his vote was.

Senator Anderson stated that the spreadsheet showed the bill as increasing the mill levies, and affecting far more schools than anticipated, and that was a great concern. He asked what would happen if the bill was funded at a lower level? Senator Mazurek said he thought that would raise the mill levies even further.

Chairman Hammond said that would be true of the total mill levy, but it wouldn't be true in all cases.

Senator Anderson expressed a concern that if it was funded at the state level, there was less local control.

Senator Pinsoneault asked, on Appendix II, without a consideration for retirement, if the levy increase in column 12 was over and above what was required to pay for retirement? Dave Cogley said he had not seen the printout before, but he understood that it was probably considering all of the mills levied in the districts and counties. He said he could not actually answer the question for sure.

Amendments and Votes: None

Recommendation and Vote: Senator Brown moved SB 26 DO PASS. The motion Carried seven to two, with Senator Farrell and Senator Hammond opposing the motion.

Chairman Hammond announced that SB 26 would be on the Senate floor, at approximately 3:00 p.m. that afternoon.

ADJOURNMENT

Adjournment At: 9:24 a.m.


SENATOR H.W. HAMMOND, Chairman

HWH/jj/ct

ROLL CALL

EDUCATION

COMMITTEE

~~51st~~ *Special* LEGISLATIVE SESSION -- 1989

Date 6/27/89

NAME	PRESENT	ABSENT	EXCUSED
SENATOR ANDERSON	✓		
SENATOR BROWN	✓		
SENATOR BLAYLOCK	✓		
SENATOR FARRELL			✓
SENATOR REGAN	✓		
SENATOR NATHE	✓		
SENATOR PINSONEAULT	✓		
SENATOR MAZUREK	✓		
SENATOR HAMMOND	✓		

Each day attach to minutes.

SENATE STANDING COMMITTEE REPORT

June 27, 1989

MR. PRESIDENT:

We, your committee on Education and Cultural Resources, having had under consideration SB 26 (first reading copy -- white), respectfully report that SB 26 do pass.

DO PASS

Signed: *H. W. Hammond*

H. W. Hammond, Chairman

Statement of Intent adopted.

41. C. 189
6/27/89
H. W. Hammond

OFFICE OF THE LEGISLATIVE AUDITOR

OFFICE OF THE LEGISLATIVE FISCAL ANALYST

OFFICE OF PUBLIC INSTRUCTION

SENATED 1.WK1

06/26/89

05:24 PM

THIS BILL DOES NOT EFFECT RET. UNTIL

FISCAL 1992. NO ANALYSIS OF THE

RET. PROVISION IS POSSIBLE AT THIS TIME

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX I

FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

LOCAL

COUNTY	DISTRICT	TOTAL '88 GENERAL & INSUR. FUNDS		FOUNDATION SCHEDULE		SPECIAL EDUCATION		TOTAL FOUNDATION		RESOURCES NEEDED FOR COMBINED		FY '91 GENERAL FUND IS BUDGET	
		ANB	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	GENERAL FUND	EXPENDITURE CAP	GENERAL FUND	FROZEN?
BEAVERHEAD	BEAVERHEAD CO HS	411	\$1,434,756	\$1,328,531	\$65,799	\$1,394,330	\$40,427	\$1,687,139	NO				
BEAVERHEAD	DILLON ELEM	975	\$2,219,579	\$2,307,600	\$112,583	\$2,420,182	\$0	\$2,928,421	NO				
BEAVERHEAD	GRANT ELEM	29	\$58,026	\$73,057	\$0	\$73,057	\$0	\$88,398	NO				
BEAVERHEAD	JACKSON ELEM	20	\$54,895	\$66,131	\$0	\$66,131	\$0	\$80,019	NO				
BEAVERHEAD	LIMA ELEM	82	\$229,445	\$259,708	\$27,987	\$287,696	\$0	\$348,112	NO				
BEAVERHEAD	LIMA H S	40	\$193,326	\$273,557	\$0	\$273,557	\$0	\$331,004	NO				
BEAVERHEAD	POLARIS ELEM	5	\$21,697	\$14,699	\$0	\$14,699	\$6,998	\$21,697	YES				
BEAVERHEAD	REICHEL ELEM	20	\$47,155	\$66,131	\$0	\$66,131	\$0	\$80,019	NO				
BEAVERHEAD	WISDOM ELEM	39	\$90,153	\$80,751	\$0	\$80,751	\$9,402	\$97,709	NO				
BEAVERHEAD	WISE RIVER ELEM	33	\$66,383	\$76,134	\$0	\$76,134	\$0	\$92,123	NO				
BIG HORN	BIG BEND ELEM	2	\$21,099	\$29,398	\$0	\$29,398	\$0	\$35,572	NO				
BIG HORN	COMMUNITY ELEM	23	\$60,987	\$68,440	\$0	\$68,440	\$0	\$82,812	NO				
BIG HORN	HARDIN ELEM	1062	\$3,664,396	\$2,608,456	\$343,224	\$2,951,680	\$712,716	\$3,664,396	YES				
BIG HORN	HARDIN H S	440	\$1,857,255	\$1,413,532	\$89,891	\$1,503,423	\$353,832	\$1,857,255	YES				
BIG HORN	LODGE GRASS ELEM	377	\$1,678,552	\$895,721	\$82,759	\$978,480	\$700,072	\$1,678,552	YES				
BIG HORN	LODGE GRASS H S	147	\$1,119,332	\$595,157	\$36,932	\$632,089	\$487,243	\$1,119,332	YES				
BIG HORN	PLENTY COUPS HS	60	\$865,573	\$361,639	\$0	\$361,639	\$503,934	\$865,573	YES				
BIG HORN	PRYOR ELEM	84	\$621,033	\$229,735	\$32,296	\$262,031	\$359,002	\$621,033	YES				
BIG HORN	SQUIRREL CRK ELEM	10	\$36,920	\$30,627	\$0	\$30,627	\$6,293	\$37,059	NO				
BIG HORN	WYOLA ELEM	72	\$690,862	\$234,319	\$28,715	\$263,034	\$427,828	\$690,862	YES				
BLAINE	BEAR PAW ELEM	28	\$58,533	\$91,881	\$0	\$91,881	\$0	\$111,176	NO				
BLAINE	CHINOOK ELEM	323	\$889,910	\$795,111	\$37,731	\$832,842	\$57,068	\$1,007,739	NO				
BLAINE	CHINOOK H S	188	\$746,024	\$708,720	\$29,487	\$738,208	\$7,816	\$893,231	NO				
BLAINE	CLEVELAND ELEM	14	\$40,954	\$61,254	\$0	\$61,254	\$0	\$74,118	NO				
BLAINE	COW ISLAND TRAIL ELEM	5	\$18,829	\$29,398	\$0	\$29,398	\$0	\$35,572	NO				
BLAINE	HARLEM ELEM	412	\$1,545,328	\$981,327	\$47,010	\$1,028,336	\$516,992	\$1,545,328	YES				
BLAINE	HARLEM H S	142	\$876,025	\$579,743	\$21,501	\$601,244	\$274,782	\$876,025	YES				

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 APPENDIX I
 FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total '88 ANB	Total Combined '88 General & Insur. Funds		Foundation Schedule		Special Education Amount	Total Foundation Amount	Local Resources Needed for Combined General Fund		FY '91 General Fund Expenditure Cap	Is Budget Frozen?
			ANB	Funds	Amount	Amount			General Fund	Needed		
BLAINE	HAYS-LOOGE POLE ELEM	154		\$956,236	\$463,692	\$28,050	\$491,741	\$464,494	\$956,236	YES		
BLAINE	HAYS-LOOGE POLE H S	63		\$681,847	\$372,042	\$18,120	\$390,162	\$291,685	\$681,847	YES		
BLAINE	LLOYD ELEM	10		\$19,773	\$30,627	\$0	\$30,627	\$0	\$37,059	NO		
BLAINE	N HARLEM COLONY ELEM	8		\$32,579	\$29,398	\$13,908	\$43,307	\$0	\$52,401	NO		
BLAINE	TURNER ELEM	78		\$274,626	\$254,289	\$3,598	\$257,887	\$16,739	\$312,043	NO		
BLAINE	TURNER H S	33		\$275,738	\$235,069	\$0	\$235,069	\$40,668	\$284,434	NO		
BLAINE	ZURICH ELEM	64		\$112,902	\$178,583	\$8,962	\$187,545	\$0	\$226,929	NO		
BROADWATER	BROADWATER CO HS	242		\$723,474	\$853,822	\$34,172	\$887,994	\$0	\$1,074,472	NO		
BROADWATER	CROW CREEK EL	0		\$0	\$0	\$0	\$0	\$0	\$0	YES		
BROADWATER	TOSTON ELEM	11		\$40,017	\$31,856	\$6,995	\$38,851	\$1,167	\$47,010	NO		
BROADWATER	TOWNSEND ELEM	490		\$904,667	\$1,167,346	\$58,194	\$1,225,540	\$0	\$1,482,903	NO		
CARBON	BELFRY ELEM	110		\$435,383	\$341,557	\$11,320	\$352,877	\$82,506	\$435,383	YES		
CARBON	BELFRY H S	46		\$336,704	\$303,420	\$0	\$303,420	\$33,284	\$367,139	NO		
CARBON	BOYD ELEM	18		\$47,875	\$64,593	\$0	\$64,593	\$0	\$78,157	NO		
CARBON	BRIDGER ELEM	157		\$543,988	\$460,718	\$28,407	\$489,125	\$54,862	\$591,842	NO		
CARBON	BRIDGER H S	80		\$510,156	\$417,181	\$20,455	\$437,636	\$72,520	\$529,540	NO		
CARBON	EDGAR ELEM	22		\$81,044	\$67,670	\$0	\$67,670	\$13,374	\$81,881	NO		
CARBON	FROMBERG ELEM	119		\$302,162	\$369,617	\$9,092	\$378,709	\$0	\$458,238	NO		
CARBON	FROMBERG H S	64		\$319,787	\$375,347	\$0	\$375,347	\$0	\$454,170	NO		
CARBON	JACKSON ELEM	19		\$41,450	\$65,362	\$0	\$65,362	\$0	\$79,088	NO		
CARBON	JOLIET ELEM	249		\$538,343	\$652,476	\$29,334	\$681,810	\$0	\$824,990	NO		
CARBON	JOLIET H S	89		\$435,123	\$431,572	\$0	\$431,572	\$3,551	\$522,202	NO		
CARBON	LUTHER ELEM	20		\$37,795	\$66,131	\$0	\$66,131	\$0	\$80,019	NO		
CARBON	RED LOOGE ELEM	372		\$850,846	\$893,991	\$29,924	\$923,915	\$0	\$1,117,937	NO		
CARBON	RED LOOGE H S	143		\$626,292	\$582,853	\$33,049	\$615,902	\$10,390	\$745,241	NO		
CARBON	ROBERTS ELEM	83		\$238,837	\$275,586	\$7,212	\$282,799	\$0	\$342,186	NO		
CARBON	ROBERTS H S	50		\$203,341	\$321,679	\$0	\$321,679	\$0	\$389,232	NO		

OFFICE OF THE LEGISLATIVE AUDITOR
OFFICE OF THE LEGISLATIVE FISCAL ANALYST
OFFICE OF PUBLIC INSTRUCTION

THIS BILL DOES NOT EFFECT RET. UNTIL
FISCAL 1992. NO ANALYSIS OF THE
RET. PROVISION IS POSSIBLE AT THIS TIME

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX I

FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

LOCAL

COUNTY	DISTRICT	TOTAL '88 GENERAL & INSUR. FUNDS			FOUNDATION SCHEDULE		SPECIAL EDUCATION		TOTAL FOUNDATION		RESOURCES NEEDED FOR COMBINED		FY '91 GENERAL FUND		IS BUDGET FROZEN?
		TOTAL ANB	GENERAL	INSUR.	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	GENERAL FUND	EXPENDITURE	GENERAL FUND	EXPENDITURE	
CARTER	ALBION ELEM	10	\$23,190		\$30,627	\$2,375	\$33,002	\$0	\$39,933	NO					
CARTER	ALZADA ELEM	11	\$23,005		\$31,856	\$0	\$31,856	\$0	\$38,546	NO					
CARTER	CARTER CO H S	72	\$419,504		\$398,864	\$17,861	\$416,726	\$2,778	\$504,238	NO					
CARTER	EKALAKA ELEM	95	\$366,303		\$296,105	\$17,166	\$313,272	\$53,031	\$379,059	NO					
CARTER	HAMMOND-BOX ELDER EL	15	\$41,311		\$61,254	\$0	\$61,254	\$0	\$74,118	NO					
CARTER	JOHNSTON ELEM	5	\$19,301		\$29,398	\$0	\$29,398	\$0	\$35,572	NO					
CARTER	PINE HILL-PLAINVU EL	17	\$37,086		\$61,254	\$0	\$61,254	\$0	\$74,118	NO					
CARTER	RIDGE ELEM	6	\$21,053		\$29,398	\$0	\$29,398	\$0	\$35,572	NO					
CASCADE	BELT ELEM	230	\$627,520		\$604,231	\$43,111	\$647,343	\$0	\$783,285	NO					
CASCADE	BELT H S	109	\$529,292		\$469,482	\$45,674	\$515,156	\$14,135	\$623,339	NO					
CASCADE	CASCADE ELEM	189	\$523,032		\$527,570	\$21,230	\$548,800	\$0	\$664,048	NO					
CASCADE	CASCADE H S	156	\$618,915		\$622,044	\$59,262	\$681,307	\$0	\$824,381	NO					
CASCADE	CENTERVILLE EL	231	\$515,762		\$604,943	\$73,673	\$678,616	\$0	\$821,125	NO					
CASCADE	CENTERVILLE H S	99	\$353,374		\$439,842	\$0	\$439,842	\$0	\$532,209	NO					
CASCADE	DEEP CREEK ELEM	15	\$33,713		\$49,417	\$1,852	\$51,269	\$0	\$62,036	NO					
CASCADE	GREAT FALLS EL	8295	\$21,320,807		\$19,706,431	\$1,441,203	\$21,147,635	\$173,173	\$25,588,638	NO					
CASCADE	GREAT FALLS H S	3612	\$12,221,011		\$11,205,521	\$1,203,062	\$12,408,584	\$0	\$15,014,386	NO					
CASCADE	SIMMS H S	173	\$693,084		\$669,826	\$43,487	\$713,313	\$0	\$863,108	NO					
CASCADE	SUN RIVER VALLEY ELM	242	\$724,958		\$761,896	\$75,427	\$837,323	\$0	\$1,013,161	NO					
CASCADE	ULM ELEM	100	\$259,345		\$314,431	\$26,844	\$341,274	\$0	\$412,942	NO					
CASCADE	VAUGHN ELEM	172	\$416,646		\$485,583	\$38,867	\$524,450	\$0	\$634,584	NO					
CHOUTEAU	BENTON LAKE EL	11	\$38,121		\$31,856	\$257	\$32,113	\$6,008	\$38,857	NO					
CHOUTEAU	BIG SANDY ELEM	211	\$624,890		\$562,126	\$12,199	\$574,325	\$50,565	\$694,933	NO					
CHOUTEAU	BIG SANDY H S	113	\$594,754		\$483,636	\$46,079	\$529,715	\$65,039	\$640,955	NO					
CHOUTEAU	CARTER ELEM	4	\$36,553		\$14,699	\$4,850	\$19,550	\$17,003	\$36,553	YES					
CHOUTEAU	FT BENTON ELEM	347	\$1,139,672		\$854,884	\$111,417	\$966,301	\$173,371	\$1,169,225	NO					
CHOUTEAU	FT BENTON H S	151	\$889,470		\$607,243	\$0	\$607,243	\$282,227	\$889,470	YES					

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APPENDIX I
FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total '88 General & Amb		Total Combined		Foundation		Special Education		Total Foundation		Local Resources Needed		FY '91		Is Budget Frozen?
		Total	Amb	General	Funds	Schedule	Amount	Education	Amount	Foundation	Amount	For Combined	General Fund	Expenditure	Cap	
Chouteau	Geraldine Elem	101		\$428,149		\$311,057		\$41,459		\$352,516		\$75,633		\$428,149	Yes	
Chouteau	Geraldine H S	54		\$391,150		\$338,638		\$0		\$338,638		\$52,512		\$409,752	No	
Chouteau	Highwood Elem	96		\$385,172		\$297,782		\$25,656		\$323,438		\$61,734		\$391,360	No	
Chouteau	Highwood H S	35		\$276,412		\$246,472		\$0		\$246,472		\$29,940		\$298,231	No	
Chouteau	Knees Elem	13		\$36,147		\$34,313		\$232		\$34,545		\$1,603		\$41,799	No	
Chouteau	Loma Elem	7		\$50,156		\$14,699		\$516		\$15,215		\$34,941		\$50,156	Yes	
Chouteau	Warrick Elem	3		\$23,755		\$29,398		\$1,852		\$31,251		\$0		\$37,813	No	
Custer	Cottonwood El	20		\$42,916		\$61,254		\$0		\$61,254		\$0		\$74,118	No	
Custer	Custer Co H S	729		\$2,341,790		\$2,261,579		\$151,232		\$2,412,811		\$0		\$2,919,501	No	
Custer	Garland Elem	12		\$21,882		\$33,085		\$3,293		\$36,378		\$0		\$44,017	No	
Custer	Hkt-Basin Spr Crk El	10		\$38,494		\$58,797		\$0		\$58,797		\$0		\$71,144	No	
Custer	Kinsey Elem	50		\$103,882		\$141,458		\$4,613		\$146,070		\$0		\$176,745	No	
Custer	Kircher Elem	59		\$127,385		\$165,448		\$18,304		\$183,752		\$0		\$222,340	No	
Custer	Miles City Elem	1326		\$3,526,679		\$3,167,272		\$337,610		\$3,504,883		\$21,796		\$4,240,908	No	
Custer	Moon Creek El	9		\$21,636		\$29,398		\$0		\$29,398		\$0		\$35,572	No	
Custer	S H-Foster Crk Elem	7		\$21,267		\$29,398		\$0		\$29,398		\$0		\$35,572	No	
Custer	S Y Elem	12		\$23,080		\$33,085		\$0		\$33,085		\$0		\$40,032	No	
Custer	Trail Creek El	3		\$20,942		\$29,398		\$0		\$29,398		\$0		\$35,572	No	
Custer	Twin Buttes El	9		\$22,199		\$29,398		\$3,732		\$33,131		\$0		\$40,088	No	
Custer	Whitney Crk El	9		\$20,266		\$29,398		\$2,195		\$31,593		\$0		\$38,228	No	
Daniels	Flaxville Elem	57		\$238,680		\$208,861		\$20,037		\$228,898		\$9,782		\$276,966	No	
Daniels	Flaxville H S	27		\$190,880		\$198,911		\$0		\$198,911		\$0		\$240,682	No	
Daniels	Peerless Elem	51		\$241,486		\$196,194		\$18,788		\$214,982		\$26,504		\$260,129	No	
Daniels	Peerless H S	29		\$173,594		\$211,289		\$0		\$211,289		\$0		\$255,659	No	
Daniels	Scobey Elem	227		\$651,894		\$593,016		\$31,077		\$624,093		\$27,800		\$755,153	No	
Daniels	Scobey H S	101		\$580,903		\$440,521		\$23,725		\$464,246		\$116,657		\$580,903	Yes	
Dawson	Bloomfield Elem	24		\$53,198		\$69,209		\$0		\$69,209		\$0		\$83,743	No	

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APPENDIX I
1 2 3 4 5 6 7 8 9 10
FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)										
COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL COMBINED		FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	LOCAL		IS BUDGET FROZEN?
			GENERAL & INSUR. FUNDS	FUNDING				RESOURCES NEEDED FOR COMBINED GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	
DAWSON	DAWSON CO H S	572	\$2,353,908		\$1,785,879	\$108,070	\$1,893,949	\$459,959	\$2,353,908	YES
DAWSON	DEER CREEK ELEM	37	\$87,051		\$79,212	\$0	\$79,212	\$7,839	\$95,847	NO
DAWSON	GLENDIVE ELEM	1215	\$3,028,654		\$2,903,929	\$297,962	\$3,201,891	\$0	\$3,874,288	NO
DAWSON	LINDSAY ELEM	23	\$47,559		\$68,440	\$0	\$68,440	\$0	\$82,812	NO
DAWSON	RICHEY ELEM	82	\$357,485		\$276,206	\$4,870	\$281,076	\$76,409	\$357,485	YES
DAWSON	RICHEY H S	47	\$361,197		\$308,107	\$0	\$308,107	\$53,090	\$372,809	NO
DAWSON	UPPER CRACKERBOX/AMO	5	\$22,939		\$29,398	\$0	\$29,398	\$0	\$35,572	NO
DEER LODGE	ANACONDA ELEM	1114	\$2,738,786		\$2,688,175	\$365,810	\$3,053,985	\$0	\$3,695,322	NO
DEER LODGE	ANACONDA H S	578	\$1,815,535		\$1,802,237	\$236,657	\$2,038,894	\$0	\$2,467,062	NO
FALLON	BAKER ELEM	425	\$1,526,850		\$1,004,869	\$83,511	\$1,088,380	\$438,470	\$1,526,850	YES
FALLON	BAKER H S	200	\$1,394,549		\$737,632	\$44,704	\$782,336	\$612,213	\$1,394,549	YES
FALLON	FERTILE PRAIRIE EL	6	\$26,183		\$14,699	\$0	\$14,699	\$11,484	\$26,183	YES
FALLON	PLEVNA ELEM	98	\$369,884		\$264,222	\$11,616	\$275,838	\$94,046	\$369,884	YES
FALLON	PLEVNA H S	32	\$282,473		\$229,246	\$0	\$229,246	\$53,227	\$282,473	YES
FERGUS	AYERS ELEM	4	\$22,341		\$29,398	\$0	\$29,398	\$0	\$35,572	NO
FERGUS	BROOKS ELEM	12	\$39,559		\$33,085	\$5,582	\$38,666	\$893	\$46,786	NO
FERGUS	COTTONWOOD ELEM	7	\$18,751		\$29,398	\$0	\$29,398	\$0	\$35,572	NO
FERGUS	DEERFIELD ELEM	16	\$33,744		\$50,646	\$0	\$50,646	\$0	\$61,281	NO
FERGUS	DENTON ELEM	125	\$353,722		\$370,209	\$12,225	\$382,434	\$0	\$462,745	NO
FERGUS	DENTON H S	43	\$288,859		\$288,873	\$0	\$288,873	\$0	\$349,536	NO
FERGUS	FERGUS H S	493	\$1,288,550		\$1,565,903	\$0	\$1,565,903	\$0	\$1,894,742	NO
FERGUS	GRASS RANGE EL	81	\$218,323		\$257,737	\$3,764	\$261,500	\$0	\$316,416	NO
FERGUS	GRASS RANGE H S	29	\$205,991		\$211,289	\$0	\$211,289	\$0	\$255,659	NO
FERGUS	HILGER ELEM	0	\$26,592		\$0	\$0	\$0	\$26,592	\$0	NO
FERGUS	KING COLONY EL	4	\$20,346		\$29,398	\$0	\$29,398	\$0	\$35,572	NO
FERGUS	LEWISTOWN ELEM	1017	\$2,678,035		\$2,425,924	\$326,226	\$2,752,150	\$0	\$3,330,101	NO
FERGUS	MAIDEN ELEM	10	\$28,181		\$30,627	\$0	\$30,627	\$0	\$37,059	NO

 * SENATE EDUCATION BILL ANALYSIS *

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3

4

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY

DISTRICT

TOTAL ANB

TOTAL '88 GENERAL & INSUR. FUNDS

FOUNDATION SCHEDULE AMOUNT

SPECIAL EDUCATION AMOUNT

TOTAL FOUNDATION AMOUNT

LOCAL RESOURCES NEEDED FOR COMBINED GENERAL FUND

EXPENDITURE CAP

FY '91 GENERAL FUND

IS BUDGET FROZEN?

FERGUS	MOORE ELEM	88	\$312,233	\$294,935	\$14,222	\$309,157	\$3,076	\$374,080	NO
FERGUS	MOORE H S	38	\$254,167	\$262,967	\$0	\$262,967	\$0	\$318,190	NO
FERGUS	ROY ELEM	41	\$167,186	\$147,530	\$6,459	\$153,989	\$13,198	\$186,326	NO
FERGUS	ROY H S	14	\$188,779	\$178,768	\$0	\$178,768	\$10,011	\$216,309	NO
FERGUS	SPRING CRK COLONY EL	2	\$20,140	\$29,398	\$0	\$29,398	\$0	\$35,572	NO
FERGUS	WINIFRED ELEM	96	\$255,180	\$303,310	\$4,341	\$307,650	\$0	\$372,257	NO
FERGUS	WINIFRED H S	26	\$219,695	\$192,600	\$0	\$192,600	\$27,094	\$233,046	NO
FLATHEAD	BATAVIA ELEM	79	\$160,935	\$217,155	\$18,019	\$235,173	\$0	\$284,560	NO
FLATHEAD	BIGFORK ELEM	494	\$1,107,046	\$1,074,166	\$59,484	\$1,133,650	\$0	\$1,371,716	NO
FLATHEAD	BIGFORK H S	282	\$953,435	\$952,809	\$25,416	\$978,225	\$0	\$1,183,652	NO
FLATHEAD	BOORMAN ELEM	47	\$97,858	\$133,361	\$0	\$133,361	\$0	\$161,367	NO
FLATHEAD	CAYUSE PRAIRIE ELEM	198	\$367,264	\$538,423	\$24,751	\$563,174	\$0	\$681,441	NO
FLATHEAD	COLUMBIA FALLS ELEM	1435	\$3,561,866	\$3,529,005	\$217,780	\$3,746,785	\$0	\$4,533,610	NO
FLATHEAD	COLUMBIA FALLS H S	693	\$2,159,439	\$2,149,897	\$94,579	\$2,244,475	\$0	\$2,715,815	NO
FLATHEAD	CRESTON ELEM	49	\$120,701	\$138,764	\$21,626	\$160,391	\$0	\$194,073	NO
FLATHEAD	DEER PARK ELEM	99	\$243,033	\$302,834	\$19,688	\$322,522	\$0	\$390,252	NO
FLATHEAD	EVERGREEN ELEM	774	\$1,662,997	\$1,846,979	\$195,167	\$2,042,146	\$0	\$2,470,997	NO
FLATHEAD	FAIR-MONT-EGAN ELEM	120	\$239,102	\$316,754	\$19,534	\$336,288	\$0	\$406,909	NO
FLATHEAD	FLATHEAD H S	2084	\$6,479,833	\$6,465,201	\$240,800	\$6,706,001	\$0	\$8,114,262	NO
FLATHEAD	HELENA FLATS EL	185	\$399,242	\$509,923	\$19,007	\$528,931	\$0	\$640,006	NO
FLATHEAD	KALISPELL ELEM	2285	\$5,695,112	\$5,530,163	\$653,037	\$6,183,199	\$0	\$7,481,671	NO
FLATHEAD	KILA ELEM	78	\$226,268	\$213,745	\$15,689	\$229,433	\$0	\$277,614	NO
FLATHEAD	MARION ELEM	92	\$257,374	\$305,001	\$22,234	\$327,235	\$0	\$395,954	NO
FLATHEAD	MOUNTAIN BROOK ELEM	39	\$101,220	\$80,751	\$0	\$80,751	\$20,469	\$101,220	YES
FLATHEAD	OLNEY-BISSELL ELEM	85	\$249,190	\$252,534	\$21,131	\$273,666	\$0	\$331,136	NO
FLATHEAD	PLEASANT VALLEY ELEM	16	\$43,392	\$50,646	\$0	\$50,646	\$0	\$61,281	NO
FLATHEAD	SOMERS ELEM	284	\$624,885	\$797,289	\$36,640	\$833,928	\$0	\$1,009,053	NO

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APPENDIX I

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SOURCE: OPI DATABASE (UNAUDITED)

LOCAL

COUNTY	DISTRICT	TOTAL '88 GENERAL & INSUR. FUNDS		FOUNDATION SCHEDULE		SPECIAL EDUCATION		TOTAL FOUNDATION		RESOURCES NEEDED FOR COMBINED		FY '91 GENERAL FUND EXPENDITURE CAP		IS BUDGET FROZEN?
		TOTAL ANB	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	GENERAL FUND	GENERAL FUND	EXPENDITURE CAP		
FLATHEAD	SWAN RIVER EL	128	\$308,716	\$381,412	\$22,703	\$404,115	\$0	\$488,979	NO					
FLATHEAD	WEST GLACIER ELEM	53	\$148,682	\$149,504	\$0	\$149,504	\$0	\$180,900	NO					
FLATHEAD	WEST VALLEY EL	205	\$384,711	\$538,766	\$33,940	\$572,706	\$0	\$692,974	NO					
FLATHEAD	WHITEFISH ELEM	1103	\$2,507,491	\$2,627,360	\$144,188	\$2,771,548	\$0	\$3,353,573	NO					
FLATHEAD	WHITEFISH H S	566	\$1,742,466	\$1,769,472	\$82,196	\$1,851,668	\$0	\$2,240,518	NO					
GALLATIN	AMSTERDAM ELEM	65	\$113,693	\$181,193	\$0	\$181,193	\$0	\$219,244	NO					
GALLATIN	ANDERSON ELEM	97	\$213,436	\$290,444	\$17,880	\$308,324	\$0	\$373,072	NO					
GALLATIN	BELGRADE ELEM	1082	\$2,281,056	\$2,556,693	\$205,261	\$2,761,954	\$0	\$3,341,964	NO					
GALLATIN	BELGRADE H S	415	\$1,276,563	\$1,340,324	\$94,215	\$1,434,539	\$0	\$1,735,792	NO					
GALLATIN	BOZEMAN ELEM	2736	\$7,171,497	\$6,487,439	\$596,391	\$7,083,830	\$87,667	\$8,571,435	NO					
GALLATIN	BOZEMAN H S	1337	\$4,511,730	\$4,147,780	\$146,687	\$4,294,467	\$217,263	\$5,196,306	NO					
GALLATIN	COTTONWOOD EL	16	\$26,403	\$37,999	\$0	\$37,999	\$0	\$45,979	NO					
GALLATIN	GALLATIN GTWY ELEM	124	\$322,521	\$353,978	\$14,722	\$368,700	\$0	\$446,127	NO					
GALLATIN	LA MOTTE ELEM	61	\$108,693	\$170,719	\$0	\$170,719	\$0	\$206,570	NO					
GALLATIN	LOGAN ELEM	0	\$34,962	\$0	\$0	\$0	\$34,962	\$0	NO					
GALLATIN	MALMBORG ELEM	10	\$24,790	\$30,627	\$0	\$30,627	\$0	\$37,059	NO					
GALLATIN	MANHATTAN ELEM	331	\$691,411	\$813,229	\$89,019	\$902,248	\$0	\$1,091,720	NO					
GALLATIN	MANHATTAN H S	160	\$614,486	\$633,641	\$0	\$633,641	\$0	\$766,705	NO					
GALLATIN	MONFORTON EL	178	\$464,497	\$486,238	\$42,920	\$529,158	\$0	\$640,281	NO					
GALLATIN	OPHIR ELEM	32	\$94,066	\$75,365	\$0	\$75,365	\$18,701	\$94,066	YES					
GALLATIN	PASS CREEK ELEM	13	\$23,547	\$34,313	\$0	\$34,313	\$0	\$41,519	NO					
GALLATIN	SPRINGHILL EL	9	\$22,871	\$29,398	\$0	\$29,398	\$0	\$35,572	NO					
GALLATIN	THREE FORKS EL	244	\$655,061	\$645,594	\$52,079	\$697,674	\$0	\$844,185	NO					
GALLATIN	THREE FORKS H S	135	\$527,763	\$557,592	\$0	\$557,592	\$0	\$674,687	NO					
GALLATIN	W YELLOWSTONE ELEM	144	\$550,910	\$416,951	\$38,190	\$455,142	\$95,768	\$550,910	YES					
GALLATIN	W YELLOWSTONE H S	73	\$444,014	\$401,438	\$0	\$401,438	\$42,576	\$485,740	NO					
GALLATIN	WILLOW CREEK EL	33	\$131,793	\$76,134	\$9,203	\$85,337	\$46,456	\$131,793	YES					

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL '88 GENERAL & INSUR. FUNDS			SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED		FY '91 GENERAL FUND EXPENDITURE	CAP FROZEN?
		TOTAL ANB		GENERAL FUND						
		AMOUNT	AMOUNT							
GALLATIN	WILLOW CREEK HS	22	\$154,522	\$178,768	\$0	\$178,768	\$0	\$216,309	NO	
GARFIELD	BENZIEEN ELEM	8	\$19,694	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	BIG DRY CREEK ELEM	13	\$24,715	\$34,313	\$0	\$34,313	\$0	\$41,519	NO	
GARFIELD	BLACKFOOT ELEM	9	\$27,680	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	CAT CREEK ELEM	3	\$17,628	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	COHAGEN ELEM	24	\$41,482	\$69,209	\$0	\$69,209	\$0	\$83,743	NO	
GARFIELD	FLAT CREEK ELEM	4	\$21,795	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	GARFIELD CO H S	90	\$415,200	\$432,764	\$28,257	\$461,021	\$0	\$557,836	NO	
GARFIELD	JORDAN ELEM	160	\$378,139	\$445,426	\$31,034	\$476,460	\$0	\$576,517	NO	
GARFIELD	KESTER ELEM	2	\$17,614	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	PINE GROVE ELEM	9	\$20,735	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	ROSS ELEM	4	\$24,782	\$29,398	\$4,288	\$33,687	\$0	\$40,761	NO	
GARFIELD	SAND SPRINGS EL	3	\$19,005	\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
GARFIELD	SUTHRLND-COULEE ELEM	7	\$43,895	\$58,797	\$0	\$58,797	\$0	\$71,144	NO	
GARFIELD	VAN NORMAN ELEM	5	\$30,769	\$29,398	\$0	\$29,398	\$1,370	\$35,572	NO	
GLACIER	BROWNING ELEM	1360	\$5,016,376	\$3,281,996	\$329,257	\$3,611,253	\$1,405,122	\$5,016,376	YES	
GLACIER	BROWNING H S	436	\$1,971,235	\$1,401,876	\$110,365	\$1,512,241	\$458,994	\$1,971,235	YES	
GLACIER	CUT BANK ELEM	701	\$1,945,199	\$1,660,100	\$183,750	\$1,843,850	\$101,349	\$2,231,058	NO	
GLACIER	CUT BANK H S	290	\$1,317,754	\$971,172	\$22,278	\$993,450	\$324,304	\$1,317,754	YES	
GLACIER	E GLACIER PARK ELEM	44	\$176,930	\$125,214	\$11,510	\$136,724	\$40,206	\$176,930	YES	
GLACIER	SEVILLE ELEM	28	\$46,178	\$72,287	\$579	\$72,866	\$0	\$88,168	NO	
GOLDEN VALLEY	LAVINA ELEM	55	\$200,834	\$194,590	\$11,843	\$206,433	\$0	\$249,783	NO	
GOLDEN VALLEY	LAVINA H S	24	\$166,008	\$178,768	\$0	\$178,768	\$0	\$216,309	NO	
GOLDEN VALLEY	RYEGATE ELEM	60	\$254,399	\$218,305	\$10,725	\$229,030	\$25,369	\$277,126	NO	
GOLDEN VALLEY	RYEGATE H S	38	\$263,810	\$262,967	\$0	\$262,967	\$843	\$318,190	NO	
GRANITE	DRUMMOND ELEM	108	\$300,445	\$319,113	\$10,846	\$329,958	\$0	\$399,250	NO	
GRANITE	DRUMMOND H S	89	\$320,654	\$431,572	\$7,188	\$438,759	\$0	\$530,899	NO	

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* SENATE EDUCATION BILL ANALYSIS *

1 2 3 4 5 6 7 8 9 10

APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total '88 ANB	Total Combined		Foundation Schedule Amount	Special Education Amount	Total Foundation Amount	Local Resources Needed		FY '91 General Fund Expenditure Cap	Is Budget Frozen?
			General & Insur. Funds					For Combined General Fund			
Granite	Granite H S	100	\$474,174	\$440,222	\$30,033	\$470,255	\$3,918	\$569,009	NO		
Granite	Hall Elem	29	\$73,998	\$73,057	\$0	\$73,057	\$942	\$88,398	NO		
Granite	Philipsburg El	199	\$558,491	\$537,680	\$31,956	\$569,636	\$0	\$689,260	NO		
Hill	Blue Sky Elem	108	\$439,777	\$314,241	\$5,693	\$319,933	\$119,843	\$439,777	YES		
Hill	Blue Sky High	47	\$417,681	\$308,107	\$0	\$308,107	\$109,574	\$417,681	YES		
Hill	Box Elder Elem	112	\$600,949	\$337,999	\$25,945	\$363,944	\$237,004	\$600,949	YES		
Hill	Box Elder H S	69	\$578,633	\$390,655	\$0	\$390,655	\$187,979	\$578,633	YES		
Hill	Cottonwood Elem	49	\$144,762	\$139,188	\$7,273	\$146,461	\$0	\$177,218	NO		
Hill	Davey Elem	8	\$28,358	\$29,398	\$2,491	\$31,889	\$0	\$38,586	NO		
Hill	Gilford Colony Elem	13	\$28,676	\$34,313	\$3,138	\$37,452	\$0	\$45,317	NO		
Hill	Havre Elem	1703	\$4,180,384	\$4,055,139	\$356,009	\$4,411,148	\$0	\$5,337,489	NO		
Hill	Havre H S	714	\$2,323,478	\$2,215,045	\$161,087	\$2,376,132	\$0	\$2,875,120	NO		
Hill	K-G Elem	72	\$333,573	\$331,017	\$6,766	\$337,783	\$0	\$408,717	NO		
Hill	K-G High School	29	\$315,475	\$211,289	\$0	\$211,289	\$104,186	\$315,475	YES		
Hill	Rocky Boy Elem	299	\$1,308,162	\$715,004	\$60,776	\$775,780	\$532,382	\$1,308,162	YES		
Jefferson	Basin Elem	12	\$49,551	\$33,085	\$2,211	\$35,295	\$14,256	\$49,551	YES		
Jefferson	Boulder Elem	246	\$769,307	\$635,773	\$72,625	\$708,398	\$60,909	\$857,162	NO		
Jefferson	Cardwell Elem	43	\$101,690	\$122,488	\$0	\$122,488	\$0	\$148,210	NO		
Jefferson	Clancy Elem	356	\$851,846	\$863,146	\$40,574	\$903,720	\$0	\$1,093,501	NO		
Jefferson	Jefferson H S	221	\$716,533	\$797,068	\$0	\$797,068	\$0	\$964,452	NO		
Jefferson	Montana City Elem	154	\$482,656	\$433,237	\$17,083	\$450,321	\$32,336	\$544,888	NO		
Jefferson	Whitehall Elem	342	\$832,708	\$830,065	\$21,835	\$851,900	\$0	\$1,030,799	NO		
Jefferson	Whitehall H S	213	\$705,274	\$774,581	\$22,945	\$797,525	\$0	\$965,005	NO		
Judith Basin	Geysers Elem	61	\$221,671	\$228,411	\$7,911	\$236,322	\$0	\$285,949	NO		
Judith Basin	Geysers H S	43	\$214,586	\$288,873	\$0	\$288,873	\$0	\$349,536	NO		
Judith Basin	Hobson Elem	96	\$343,863	\$303,310	\$11,232	\$314,542	\$29,322	\$380,595	NO		
Judith Basin	Hobson H S	60	\$324,199	\$361,639	\$0	\$361,639	\$0	\$437,583	NO		

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APPENDIX I

FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)												
COUNTY	DISTRICT	TOTAL '88 COMBINED				SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	LOCAL		FY '91 GENERAL FUND EXPENDITURE	IS BUDGET CAP FROZEN?	
		TOTAL ANB		GENERAL & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT			RESOURCES NEEDED FOR COMBINED GENERAL FUND				
		ANB	GENERAL & INSUR. FUNDS									
JUDITH BASIN	RAYNESFORD ELEM	20	\$58,231	\$66,131	\$0	\$66,131	\$0	\$66,131	\$0	\$80,019	NO	
JUDITH BASIN	STANFORD ELEM	109	\$377,003	\$336,041	\$10,889	\$346,930	\$10,889	\$346,930	\$30,072	\$419,786	NO	
JUDITH BASIN	STANFORD H S	52	\$345,177	\$330,321	\$0	\$330,321	\$0	\$330,321	\$14,856	\$399,689	NO	
LAKE	ARLEE ELEM	330	\$1,057,659	\$814,408	\$53,217	\$867,625	\$53,217	\$867,625	\$190,034	\$1,057,659	YES	
LAKE	ARLEE H S	150	\$535,954	\$604,242	\$0	\$604,242	\$0	\$604,242	\$0	\$731,133	NO	
LAKE	CHARLO ELEM	190	\$483,211	\$517,773	\$9,688	\$527,461	\$9,688	\$527,461	\$0	\$638,228	NO	
LAKE	CHARLO H S	78	\$369,942	\$413,090	\$12,795	\$425,885	\$12,795	\$425,885	\$0	\$515,321	NO	
LAKE	ELMO ELEM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	YES	
LAKE	POLSON ELEM	1021	\$1,868,362	\$2,446,616	\$178,628	\$2,625,244	\$178,628	\$2,625,244	\$0	\$3,176,545	NO	
LAKE	POLSON H S	420	\$1,231,759	\$1,355,034	\$60,474	\$1,415,508	\$60,474	\$1,415,508	\$0	\$1,712,765	NO	
LAKE	RONAN ELEM	1004	\$2,348,176	\$2,454,579	\$323,601	\$2,778,180	\$323,601	\$2,778,180	\$0	\$3,361,598	NO	
LAKE	RONAN H S	355	\$1,018,305	\$1,161,131	\$0	\$1,161,131	\$0	\$1,161,131	\$0	\$1,404,968	NO	
LAKE	ST IGNATIUS ELEM	398	\$1,068,461	\$956,784	\$31,120	\$987,903	\$31,120	\$987,903	\$80,557	\$1,195,363	NO	
LAKE	ST IGNATIUS H S	160	\$597,710	\$633,641	\$26,238	\$659,879	\$26,238	\$659,879	\$0	\$798,453	NO	
LAKE	SWAN LAKE-SALMON ELEM	20	\$87,364	\$66,131	\$6,487	\$72,618	\$6,487	\$72,618	\$14,746	\$87,868	NO	
LAKE	UPPER WEST SHORE ELEM	23	\$52,298	\$68,440	\$0	\$68,440	\$0	\$68,440	\$0	\$82,812	NO	
LAKE	VALLEY VIEW ELEM	10	\$31,916	\$30,627	\$0	\$30,627	\$0	\$30,627	\$1,289	\$37,059	NO	
LEWIS & CLARK	AUCHARD CRK ELEM	20	\$47,915	\$42,915	\$5,511	\$48,426	\$5,511	\$48,426	\$0	\$58,596	NO	
LEWIS & CLARK	AUGUSTA ELEM	94	\$336,537	\$284,863	\$23,204	\$308,067	\$23,204	\$308,067	\$28,470	\$372,761	NO	
LEWIS & CLARK	AUGUSTA H S	52	\$257,901	\$330,321	\$0	\$330,321	\$0	\$330,321	\$0	\$399,689	NO	
LEWIS & CLARK	CRAIG ELEM	10	\$34,555	\$30,627	\$2,135	\$32,762	\$2,135	\$32,762	\$1,793	\$39,642	NO	
LEWIS & CLARK	E HELENA ELEM	935	\$1,959,403	\$2,219,430	\$115,316	\$2,334,747	\$115,316	\$2,334,747	\$0	\$2,825,043	NO	
LEWIS & CLARK	HELENA ELEM	4682	\$12,800,786	\$11,204,835	\$926,505	\$12,131,340	\$926,505	\$12,131,340	\$669,446	\$14,678,921	NO	
LEWIS & CLARK	HELENA H S	2775	\$9,864,627	\$8,608,893	\$767,942	\$9,376,835	\$767,942	\$9,376,835	\$487,792	\$11,345,971	NO	
LEWIS & CLARK	KESSLER ELEM	262	\$545,451	\$597,170	\$38,712	\$635,882	\$38,712	\$635,882	\$0	\$769,418	NO	
LEWIS & CLARK	LINCOLN ELEM	158	\$275,996	\$447,056	\$19,484	\$466,540	\$19,484	\$466,540	\$0	\$564,514	NO	
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	\$254,944	\$358,008	\$0	\$358,008	\$0	\$358,008	\$0	\$433,190	NO	

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* SENATE EDUCATION BILL ANALYSIS *

1 2 3 4 5 6 7 8 9 10
APPENDIX I
FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)												
COUNTY	DISTRICT	TOTAL '88 GENERAL & ANB			TOTAL COMBINED FOUNDATION SCHEDULE		SPECIAL EDUCATION		LOCAL RESOURCES NEEDED FOR COMBINED GENERAL FUND		FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
		TOTAL ANB	INSUR.	FUNDS	AMOUNT	AMOUNT	AMOUNT	TOTAL FOUNDATION AMOUNT	GENERAL FUND			
LEWIS & CLARK	TRINITY ELEM	30	\$56,142		\$73,826		\$4,271		\$78,097	\$0	\$94,498	NO
LEWIS & CLARK	WOLF CREEK ELEM	11	\$50,059		\$31,856		\$2,135		\$33,991	\$16,068	\$50,059	YES
LIBERTY	CHESTER ELEM	239	\$601,692		\$620,658		\$48,952		\$669,610	\$0	\$810,228	NO
LIBERTY	CHESTER H S	99	\$581,050		\$439,842		\$0		\$439,842	\$141,208	\$581,050	YES
LIBERTY	J-I ELEM	106	\$423,837		\$408,616		\$10,366		\$418,982	\$4,855	\$506,969	NO
LIBERTY	J-I HIGH SCHOOL	38	\$353,373		\$262,967		\$4,733		\$267,700	\$85,673	\$353,373	YES
LIBERTY	LIBERTY ELEM SCHOOL	14	\$28,640		\$35,542		\$0		\$35,542	\$0	\$43,006	NO
LIBERTY	WHITLASH ELEM	10	\$29,647		\$30,627		\$0		\$30,627	\$0	\$37,059	NO
LINCOLN	EUREKA ELEM	528	\$1,157,575		\$1,268,137		\$116,265		\$1,384,402	\$0	\$1,675,126	NO
LINCOLN	FORTUNE ELEM	83	\$144,013		\$227,230		\$0		\$227,230	\$0	\$274,948	NO
LINCOLN	LIBBY ELEM	1474	\$4,079,903		\$3,515,664		\$350,583		\$3,866,247	\$213,656	\$4,678,159	NO
LINCOLN	LIBBY H S	718	\$2,389,263		\$2,227,454		\$110,165		\$2,337,619	\$51,644	\$2,828,519	NO
LINCOLN	LINCOLN CO H S	248	\$935,715		\$869,432		\$80,600		\$950,032	\$0	\$1,149,538	NO
LINCOLN	MCCORMICK ELEM	34	\$58,574		\$76,904		\$0		\$76,904	\$0	\$93,054	NO
LINCOLN	REXFORD ELEM	0	\$0		\$0		\$0		\$0	\$0	\$0	YES
LINCOLN	SYLVANITE ELEM	20	\$38,296		\$66,131		\$0		\$66,131	\$0	\$80,019	NO
LINCOLN	TREGO ELEM	90	\$168,220		\$244,648		\$0		\$244,648	\$0	\$296,024	NO
LINCOLN	TROY ELEM	471	\$1,187,287		\$1,149,278		\$131,783		\$1,281,061	\$0	\$1,550,083	NO
LINCOLN	TROY H S	209	\$826,513		\$763,158		\$31,408		\$794,565	\$31,948	\$961,424	NO
LINCOLN	YAAK ELEM	20	\$37,700		\$66,131		\$0		\$66,131	\$0	\$80,019	NO
MADISON	ALDER ELEM	28	\$57,417		\$72,287		\$0		\$72,287	\$0	\$87,467	NO
MADISON	ENNIS ELEM	238	\$796,047		\$622,577		\$38,310		\$660,887	\$135,161	\$799,673	NO
MADISON	ENNIS H S	128	\$539,154		\$534,775		\$0		\$534,775	\$4,379	\$647,078	NO
MADISON	HARRISON ELEM	62	\$180,609		\$210,013		\$5,862		\$215,875	\$0	\$261,209	NO
MADISON	HARRISON H S	39	\$179,157		\$268,302		\$0		\$268,302	\$0	\$324,646	NO
MADISON	SHERIDAN ELEM	195	\$400,863		\$552,133		\$25,996		\$578,130	\$0	\$699,537	NO
MADISON	SHERIDAN H S	86	\$352,661		\$427,506		\$0		\$427,506	\$0	\$517,282	NO

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APPENDIX I

FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

LOCAL

COUNTY	DISTRICT	TOTAL '88 ANB	TOTAL COMBINED '88 GENERAL & INSUR. FUNDS		FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND		FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
			AMOUNT	AMOUNT				AMOUNT	AMOUNT		
MADISON	TWIN BRIDGES ELEM	145	\$481,388		\$424,931	\$41,803	\$466,734	\$14,654	\$564,748	NO	
MADISON	TWIN BRIDGES H S	90	\$426,632		\$432,764	\$0	\$432,764	\$0	\$523,645	NO	
MCCONE	BROCKWAY ELEM	19	\$59,791		\$65,362	\$0	\$65,362	\$0	\$79,088	NO	
MCCONE	CIRCLE ELEM	278	\$780,742		\$703,694	\$42,765	\$746,459	\$34,282	\$903,216	NO	
MCCONE	CIRCLE H S	151	\$689,786		\$607,243	\$22,719	\$629,962	\$59,824	\$762,254	NO	
MCCONE	PRAIRIE ELK ELEM	5	\$23,143		\$14,699	\$0	\$14,699	\$8,444	\$23,143	YES	
MCCONE	SOUTHWIEW ELEM	9	\$28,745		\$14,699	\$0	\$14,699	\$14,046	\$28,745	YES	
MCCONE	VIDA ELEM	25	\$66,623		\$69,979	\$0	\$69,979	\$0	\$84,674	NO	
MEAGHER	LENNEP ELEM	12	\$25,729		\$33,085	\$0	\$33,085	\$0	\$40,032	NO	
MEAGHER	RINGLING ELEM	3	\$32,747		\$29,398	\$0	\$29,398	\$3,349	\$35,572	NO	
MEAGHER	WHT SULPHUR SPGS ELEM	193	\$610,999		\$543,600	\$27,367	\$570,967	\$40,032	\$690,870	NO	
MEAGHER	WHT SULPHUR SPGS HS	101	\$501,517		\$440,521	\$0	\$440,521	\$60,996	\$533,030	NO	
MINERAL	ALBERTON ELEM	152	\$460,508		\$427,691	\$0	\$427,691	\$32,817	\$517,506	NO	
MINERAL	ALBERTON H S	63	\$303,176		\$372,042	\$0	\$372,042	\$0	\$450,171	NO	
MINERAL	SALTESE ELEM	3	\$22,042		\$14,699	\$0	\$14,699	\$7,343	\$22,042	YES	
MINERAL	ST REGIS ELEM	123	\$366,210		\$365,805	\$22,152	\$387,957	\$0	\$469,428	NO	
MINERAL	ST REGIS H S	51	\$274,271		\$326,041	\$0	\$326,041	\$0	\$394,509	NO	
MINERAL	SUPERIOR ELEM	279	\$844,891		\$694,808	\$59,152	\$753,960	\$90,930	\$912,292	NO	
MINERAL	SUPERIOR H S	118	\$504,507		\$501,022	\$0	\$501,022	\$3,484	\$606,237	NO	
MISSOULA	BONNER ELEM	390	\$1,008,639		\$918,573	\$0	\$918,573	\$90,065	\$1,111,473	NO	
MISSOULA	CLINTON ELEM	276	\$575,870		\$689,274	\$45,751	\$735,025	\$0	\$889,380	NO	
MISSOULA	DESMET SCHOOL	74	\$261,342		\$251,741	\$13,971	\$265,711	\$0	\$321,510	NO	
MISSOULA	FRENCHTOWN ELEM	519	\$1,373,123		\$1,262,860	\$45,057	\$1,307,917	\$65,206	\$1,582,580	NO	
MISSOULA	FRENCHTOWN H S	228	\$1,138,123		\$816,352	\$10,164	\$826,516	\$311,607	\$1,138,123	YES	
MISSOULA	HELLGATE ELEM	736	\$1,742,015		\$1,735,542	\$182,868	\$1,918,411	\$0	\$2,321,277	NO	
MISSOULA	LOLO ELEM	521	\$1,297,335		\$1,235,893	\$51,903	\$1,287,796	\$9,539	\$1,558,233	NO	
MISSOULA	MISSOULA ELEM	5554	\$14,665,786		\$13,193,365	\$1,289,021	\$14,482,385	\$183,400	\$17,523,686	NO	

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THIS BILL DOES NOT EFFECT RET. UNTIL SENATED1.WK1
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RET. PROVISION IS POSSIBLE AT THIS TIME 05:24 PM

* SENATE EDUCATION BILL ANALYSIS *

1 2 3 4 5 6 7 8 9 10
APPENDIX I
FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)												
COUNTY	DISTRICT	TOTAL COMBINED				SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	LOCAL			GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
		TOTAL '88		GENERAL & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT			RESOURCES NEEDED FOR COMBINED GENERAL FUND	FY '91			
		ANB	FUNDS									
MISSOULA	MISSOULA H S	3561	\$12,972,954	\$11,182,909	\$1,020,000	\$12,202,909	\$770,045	\$14,765,520	NO			
MISSOULA	POTOMAC ELEM	107	\$346,904	\$329,851	\$0	\$329,851	\$17,053	\$399,119	NO			
MISSOULA	SEELEY LAKE ELEM	192	\$656,263	\$518,845	\$52,391	\$571,237	\$85,026	\$691,196	NO			
MISSOULA	SUNSET ELEM	14	\$58,623	\$35,542	\$0	\$35,542	\$23,081	\$58,623	YES			
MISSOULA	SWAN VALLEY ELEM	69	\$235,126	\$267,536	\$0	\$267,536	\$0	\$323,719	NO			
MISSOULA	TARGET RANGE ELEM	438	\$900,886	\$1,066,407	\$87,959	\$1,154,366	\$0	\$1,396,783	NO			
MISSOULA	WOODMAN ELEM	52	\$204,855	\$198,318	\$0	\$198,318	\$6,537	\$239,964	NO			
MUSSELSHELL	MELSTONE ELEM	76	\$271,548	\$276,245	\$19,160	\$295,405	\$0	\$357,440	NO			
MUSSELSHELL	MELSTONE H S	46	\$308,505	\$303,420	\$0	\$303,420	\$5,085	\$367,139	NO			
MUSSELSHELL	MUSSELSHELL ELEM	14	\$96,955	\$35,542	\$0	\$35,542	\$61,413	\$96,955	YES			
MUSSELSHELL	ROUNDUP ELEM	482	\$1,076,117	\$1,147,413	\$70,470	\$1,217,883	\$0	\$1,473,638	NO			
MUSSELSHELL	ROUNDUP H S	250	\$847,373	\$874,576	\$63,061	\$937,637	\$0	\$1,134,541	NO			
PARK	ARROWHEAD ELEM	74	\$143,531	\$204,436	\$9,932	\$214,368	\$0	\$259,386	NO			
PARK	CLYDE PARK ELEM	100	\$296,663	\$319,706	\$46,123	\$365,829	\$0	\$442,654	NO			
PARK	CLYDE PARK H S	69	\$284,637	\$390,655	\$0	\$390,655	\$0	\$472,692	NO			
PARK	COOKE CITY ELEM	0	\$0	\$0	\$0	\$0	\$0	\$0	YES			
PARK	GARDINER ELEM	144	\$425,970	\$431,750	\$32,116	\$463,865	\$0	\$561,277	NO			
PARK	GARDINER H S	96	\$638,176	\$438,214	\$0	\$438,214	\$199,962	\$638,176	YES			
PARK	LIVINGSTON ELEM	986	\$2,815,915	\$2,359,210	\$374,272	\$2,733,482	\$82,433	\$3,307,513	NO			
PARK	PARK H S	504	\$1,808,846	\$1,597,045	\$122,795	\$1,719,840	\$89,006	\$2,081,007	NO			
PARK	PINE CREEK ELEM	28	\$55,725	\$72,287	\$5,410	\$77,697	\$0	\$94,013	NO			
PARK	RICHLAND ELEM	12	\$29,883	\$33,085	\$3,302	\$36,386	\$0	\$44,027	NO			
PARK	SPRINGDALE ELEM	12	\$24,048	\$33,085	\$1,696	\$34,781	\$0	\$42,084	NO			
PARK	WILSALL ELEM	100	\$279,817	\$307,822	\$36,437	\$344,259	\$0	\$416,554	NO			
PARK	WILSALL H S	39	\$226,717	\$268,302	\$0	\$268,302	\$0	\$324,646	NO			
PETROLEUM	WINNETT ELEM	76	\$249,752	\$260,692	\$10,327	\$271,019	\$0	\$327,933	NO			
PETROLEUM	WINNETT H S	35	\$225,031	\$246,472	\$0	\$246,472	\$0	\$298,231	NO			

 * SENATE EDUCATION BILL ANALYSIS *

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 FISCAL 1992. NO ANALYSIS OF THE
 RET. PROVISION IS POSSIBLE AT THIS TIME

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1 2 3 4 5 6 7 8 9 10
 APPENDIX I
 FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL ANB	TOTAL '88 GENERAL & INSUR. FUNDS		FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED		FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
			ANB	FUNDS				GENERAL FUND	FUND		
PHILLIPS	DOODSON ELEM	93	\$314,813	\$302,513	\$23,955	\$326,469	\$0	\$395,027	NO		
PHILLIPS	DOODSON H S	34	\$252,111	\$240,811	\$0	\$240,811	\$11,300	\$291,382	NO		
PHILLIPS	LANDUSKY ELEM	8	\$21,297	\$29,398	\$0	\$29,398	\$0	\$35,572	NO		
PHILLIPS	MALTA ELEM	495	\$1,160,315	\$1,233,479	\$110,064	\$1,343,542	\$0	\$1,625,686	NO		
PHILLIPS	MALTA H S	221	\$904,651	\$797,068	\$0	\$797,068	\$107,583	\$964,452	NO		
PHILLIPS	SACO ELEM	84	\$349,817	\$263,636	\$14,289	\$277,925	\$71,893	\$349,817	YES		
PHILLIPS	SACO H S	43	\$358,651	\$288,873	\$0	\$288,873	\$69,778	\$358,651	YES		
PHILLIPS	SECOND CRK ELEM	8	\$23,397	\$29,398	\$0	\$29,398	\$0	\$35,572	NO		
PHILLIPS	SUN PRAIRIE ELEM	6	\$21,971	\$29,398	\$3,643	\$33,042	\$0	\$39,980	NO		
PHILLIPS	WHITEWATER ELEM	59	\$287,864	\$203,434	\$2,567	\$206,000	\$81,863	\$287,864	YES		
PHILLIPS	WHITEWATER H S	23	\$253,279	\$178,768	\$0	\$178,768	\$74,512	\$253,279	YES		
PONDERA	BRADY ELEM	74	\$302,046	\$251,739	\$20,612	\$272,351	\$29,695	\$329,545	NO		
PONDERA	BRADY H S	24	\$214,284	\$178,768	\$0	\$178,768	\$35,517	\$216,309	NO		
PONDERA	CONRAD ELEM	547	\$1,418,834	\$1,305,228	\$145,525	\$1,450,753	\$0	\$1,755,411	NO		
PONDERA	CONRAD H S	238	\$915,768	\$843,266	\$23,798	\$867,064	\$48,705	\$1,049,147	NO		
PONDERA	DUPUYER ELEM	32	\$72,828	\$75,365	\$2,297	\$77,662	\$0	\$93,971	NO		
PONDERA	HEART BUTTE ELEM	144	\$727,689	\$411,043	\$23,759	\$434,802	\$292,887	\$727,689	YES		
PONDERA	MIAMI ELEM	22	\$48,764	\$67,670	\$463	\$68,134	\$0	\$82,442	NO		
PONDERA	VALTIER ELEM	179	\$433,179	\$500,128	\$41,363	\$541,491	\$0	\$655,204	NO		
PONDERA	VALTIER H S	85	\$405,512	\$425,988	\$0	\$425,988	\$0	\$515,446	NO		
PONDER RIVER	BEAR CREEK ELEM	0	\$20,400	\$0	\$0	\$0	\$20,400	\$0	NO		
PONDER RIVER	BELLE CREEK EL	17	\$122,331	\$39,228	\$0	\$39,228	\$83,103	\$122,331	YES		
PONDER RIVER	BIDDLE ELEM	19	\$55,056	\$65,362	\$0	\$65,362	\$0	\$79,088	NO		
PONDER RIVER	BILLUP ELEM	6	\$24,005	\$29,398	\$0	\$29,398	\$0	\$35,572	NO		
PONDER RIVER	BROADUS ELEM	220	\$775,759	\$609,996	\$23,961	\$633,957	\$141,802	\$775,759	YES		
PONDER RIVER	HORKAN CRK ELEM	12	\$20,324	\$33,085	\$0	\$33,085	\$0	\$40,032	NO		
PONDER RIVER	POWDER RVR CO DIST HS	156	\$832,077	\$622,044	\$61,051	\$683,095	\$148,981	\$832,077	YES		

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total '88 Combined				Special Education Amount	Total Foundation Amount	Local Resources Needed		FY '91 General Fund Expenditure Cap	Is Budget Frozen?
		Total ANB	General & Insur. Funds		Foundation Schedule Amount			General Fund	For Combined		
Powder River	Powderville EL	8	\$19,313		\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
Powder River	So Stacey Elem	4	\$19,610		\$29,398	\$0	\$29,398	\$0	\$35,572	NO	
Powell	Avon Elem	35	\$60,907		\$77,673	\$0	\$77,673	\$0	\$93,985	NO	
Powell	Deer Lodge Elem	655	\$1,887,574		\$1,569,864	\$205,838	\$1,775,702	\$111,872	\$2,148,600	NO	
Powell	Elliston Elem	33	\$66,933		\$76,134	\$0	\$76,134	\$0	\$92,123	NO	
Powell	Garrison Elem	12	\$58,830		\$33,085	\$0	\$33,085	\$25,746	\$58,830	YES	
Powell	Gold Creek Elem	18	\$45,321		\$64,593	\$0	\$64,593	\$0	\$78,157	NO	
Powell	Helmville Elem	26	\$64,294		\$70,748	\$0	\$70,748	\$0	\$85,605	NO	
Powell	Ovando Elem	33	\$72,116		\$76,134	\$0	\$76,134	\$0	\$92,123	NO	
Powell	Powell Co H S	308	\$1,064,558		\$1,017,318	\$63,842	\$1,081,160	\$0	\$1,308,203	NO	
Prairie	Fallon Elem	22	\$53,941		\$67,670	\$0	\$67,670	\$0	\$81,881	NO	
Prairie	Terry Elem	184	\$480,613		\$529,088	\$38,077	\$567,165	\$0	\$686,270	NO	
Prairie	Terry H S	123	\$449,433		\$518,069	\$0	\$518,069	\$0	\$626,863	NO	
Ravalli	Corvallis Elem	559	\$1,201,626		\$1,355,147	\$189,305	\$1,544,452	\$0	\$1,868,787	NO	
Ravalli	Corvallis H S	278	\$708,853		\$943,448	\$0	\$943,448	\$0	\$1,141,573	NO	
Ravalli	Darby Elem	375	\$876,418		\$920,729	\$61,519	\$982,248	\$0	\$1,188,520	NO	
Ravalli	Darby H S	208	\$634,009		\$760,283	\$19,126	\$779,409	\$0	\$943,085	NO	
Ravalli	Florence-Carlton Elem	459	\$849,288		\$1,107,813	\$0	\$1,107,813	\$0	\$1,340,453	NO	
Ravalli	Florence-Carlton HS	154	\$565,640		\$616,165	\$21,996	\$638,161	\$0	\$772,174	NO	
Ravalli	Hamilton Elem	823	\$1,815,648		\$1,972,293	\$152,223	\$2,124,516	\$0	\$2,570,664	NO	
Ravalli	Hamilton H S	470	\$1,225,435		\$1,500,252	\$55,704	\$1,555,957	\$0	\$1,882,707	NO	
Ravalli	Lone Rock Elem	171	\$346,740		\$429,244	\$0	\$429,244	\$0	\$519,385	NO	
Ravalli	Stevensville EL	686	\$1,396,580		\$1,676,587	\$73,041	\$1,749,628	\$0	\$2,117,050	NO	
Ravalli	Stevensville HS	380	\$1,021,238		\$1,236,394	\$77,957	\$1,314,351	\$0	\$1,590,365	NO	
Ravalli	Victor Elem	182	\$452,029		\$489,878	\$18,829	\$508,707	\$0	\$615,536	NO	
Ravalli	Victor H S	85	\$339,767		\$425,988	\$20,375	\$446,364	\$0	\$540,100	NO	
Richland	Brorson Elem	14	\$50,310		\$35,542	\$0	\$35,542	\$14,768	\$50,310	YES	

 * SENATE EDUCATION BILL ANALYSIS *

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 APPENDIX I
 FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL ANB	TOTAL '88 COMBINED		FOUNDATION SCHEDULE		SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED		FY '91 GENERAL FUND EXPENDITURE	IS BUDGET FROZEN?
			INSUR.	FUNDS	AMOUNT	AMOUNT			FOR COMBINED GENERAL FUND	CAP		
RICHLAND	FAIRVIEW ELEM	272	\$756,830		\$696,075	\$35,109	\$731,184	\$25,646	\$884,733		NO	
RICHLAND	FAIRVIEW H S	174	\$691,250		\$672,514	\$0	\$672,514	\$18,736	\$813,742		NO	
RICHLAND	LAMBERT ELEM	88	\$344,507		\$275,687	\$5,505	\$281,192	\$63,315	\$344,507		YES	
RICHLAND	LAMBERT H S	33	\$287,786		\$235,069	\$0	\$235,069	\$52,717	\$287,786		YES	
RICHLAND	RAU ELEM	67	\$143,650		\$186,397	\$4,207	\$190,603	\$0	\$230,630		NO	
RICHLAND	SAVAGE ELEM	124	\$365,925		\$358,651	\$9,768	\$368,418	\$0	\$445,786		NO	
RICHLAND	SAVAGE H S	57	\$351,541		\$350,504	\$0	\$350,504	\$1,037	\$424,110		NO	
RICHLAND	SIDNEY ELEM	1193	\$2,835,627		\$2,870,657	\$212,215	\$3,082,873	\$0	\$3,730,276		NO	
RICHLAND	SIDNEY H S	490	\$1,521,122		\$1,557,381	\$57,326	\$1,614,707	\$0	\$1,953,795		NO	
RICHLAND	THREE BUTTES EL	0	\$0		\$0	\$0	\$0	\$0	\$0		YES	
ROOSEVELT	BAINVILLE ELEM	70	\$349,113		\$246,911	\$2,600	\$249,510	\$99,603	\$349,113		YES	
ROOSEVELT	BAINVILLE H S	43	\$311,897		\$288,873	\$0	\$288,873	\$23,024	\$349,536		NO	
ROOSEVELT	BROCKTON ELEM	90	\$472,575		\$295,912	\$28,233	\$324,144	\$148,431	\$472,575		YES	
ROOSEVELT	BROCKTON H S	36	\$419,855		\$252,052	\$0	\$252,052	\$167,803	\$419,855		YES	
ROOSEVELT	CULBERTSON ELEM	226	\$731,642		\$587,647	\$23,904	\$611,551	\$120,091	\$739,977		NO	
ROOSEVELT	CULBERTSON H S	68	\$408,335		\$387,756	\$0	\$387,756	\$20,579	\$469,185		NO	
ROOSEVELT	FROID ELEM	87	\$362,855		\$286,862	\$9,676	\$296,538	\$66,317	\$362,855		YES	
ROOSEVELT	FROID H S	40	\$325,298		\$273,557	\$0	\$273,557	\$51,741	\$331,004		NO	
ROOSEVELT	FRONTIER ELEM	146	\$411,960		\$422,579	\$11,217	\$433,797	\$0	\$524,894		NO	
ROOSEVELT	POPLAR ELEM	665	\$2,506,877		\$1,563,150	\$163,188	\$1,726,337	\$780,539	\$2,506,877		YES	
ROOSEVELT	POPLAR H S	217	\$1,427,643		\$785,884	\$0	\$785,884	\$641,759	\$1,427,643		YES	
ROOSEVELT	WOLF POINT ELEM	683	\$1,791,226		\$1,627,271	\$117,527	\$1,744,798	\$46,428	\$2,111,206		NO	
ROOSEVELT	WOLF POINT H S	333	\$1,109,695		\$1,094,191	\$0	\$1,094,191	\$15,504	\$1,323,971		NO	
ROSEBUD	ASHLAND ELEM	103	\$404,704		\$323,967	\$35,835	\$359,801	\$44,903	\$435,360		NO	
ROSEBUD	BIRNEY ELEM	17	\$48,198		\$39,228	\$0	\$39,228	\$8,970	\$48,198		YES	
ROSEBUD	COLSTRIP ELEM	977	\$3,840,101		\$2,396,334	\$165,014	\$2,561,349	\$1,278,753	\$3,840,101		YES	
ROSEBUD	COLSTRIP H S	451	\$2,237,821		\$1,445,473	\$70,676	\$1,516,149	\$721,673	\$2,237,821		YES	

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)														
COUNTY	DISTRICT	TOTAL '88 GENERAL & ANB			TOTAL COMBINED		SPECIAL		LOCAL		FY '91	GENERAL FUND IS BUDGET	EXPENDITURE CAP	FROZEN?
		INSUR. FUNDS	FUNDING SCHEDULE	EDUCATION	TOTAL FOUNDATION	RESOURCES NEEDED								
						AMOUNT	FOR COMBINED GENERAL FUND							
ROSEBUD	FORSYTH ELEM	484	\$1,291,255	\$1,168,618	\$79,229	\$1,247,847	\$43,408	\$1,509,895	NO					
ROSEBUD	FORSYTH H S	225	\$855,960	\$808,132	\$22,982	\$831,115	\$24,845	\$1,005,649	NO					
ROSEBUD	INGOMAR ELEM	14	\$96,970	\$35,542	\$0	\$35,542	\$61,428	\$96,970	YES					
ROSEBUD	LAME DEER ELEM	281	\$1,522,697	\$690,836	\$79,332	\$770,168	\$752,529	\$1,522,697	YES					
ROSEBUD	ROCK SPRING ELEM	3	\$20,419	\$14,699	\$0	\$14,699	\$5,720	\$20,419	YES					
ROSEBUD	ROSEBUD ELEM	87	\$287,842	\$286,862	\$15,943	\$302,806	\$0	\$366,395	NO					
ROSEBUD	ROSEBUD H S	41	\$278,856	\$278,768	\$0	\$278,768	\$88	\$337,310	NO					
SANDERS	CANAS PRAIRIE ELEM	12	\$24,949	\$33,085	\$0	\$33,085	\$0	\$40,032	NO					
SANDERS	DIXON ELEM	53	\$164,134	\$149,504	\$0	\$149,504	\$14,630	\$180,900	NO					
SANDERS	HOT SPRINGS ELEM	142	\$378,591	\$418,721	\$26,963	\$445,685	\$0	\$539,279	NO					
SANDERS	HOT SPRINGS H S	78	\$296,138	\$413,090	\$0	\$413,090	\$0	\$499,838	NO					
SANDERS	NOXON ELEM	171	\$547,752	\$485,041	\$31,529	\$516,571	\$31,181	\$625,051	NO					
SANDERS	NOXON H S	95	\$420,967	\$437,509	\$0	\$437,509	\$0	\$529,386	NO					
SANDERS	PARADISE ELEM	51	\$117,453	\$144,145	\$0	\$144,145	\$0	\$174,416	NO					
SANDERS	PLAINS ELEM	300	\$712,769	\$732,069	\$73,281	\$805,350	\$0	\$974,473	NO					
SANDERS	PLAINS H S	177	\$542,495	\$680,497	\$0	\$680,497	\$0	\$823,401	NO					
SANDERS	THOMPSON FALLS ELEM	372	\$1,013,029	\$896,136	\$87,198	\$983,334	\$29,695	\$1,189,834	NO					
SANDERS	THOMPSON FALLS H S	208	\$604,995	\$760,283	\$0	\$760,283	\$0	\$919,943	NO					
SANDERS	TROUT CRK ELEM	93	\$299,747	\$252,030	\$0	\$252,030	\$47,717	\$304,956	NO					
SHERIDAN	HIWATHA ELEM	16	\$96,013	\$50,646	\$2,998	\$53,644	\$42,369	\$96,013	YES					
SHERIDAN	MEDICINE LK EL	184	\$583,456	\$510,704	\$26,031	\$536,735	\$46,721	\$649,449	NO					
SHERIDAN	MEDICINE LK H S	61	\$485,013	\$365,188	\$0	\$365,188	\$119,825	\$485,013	YES					
SHERIDAN	OUTLOOK ELEM	55	\$279,197	\$191,244	\$3,570	\$194,815	\$84,383	\$279,197	YES					
SHERIDAN	OUTLOOK H S	24	\$229,581	\$178,768	\$0	\$178,768	\$50,814	\$229,581	YES					
SHERIDAN	PLENTYWOOD ELEM	380	\$885,159	\$921,711	\$65,027	\$986,738	\$0	\$1,193,953	NO					
SHERIDAN	PLENTYWOOD H S	152	\$733,560	\$610,230	\$0	\$610,230	\$123,330	\$738,379	NO					
SHERIDAN	WESTBY ELEM	89	\$408,857	\$279,643	\$19,889	\$299,532	\$109,325	\$408,857	YES					

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APPENDIX I

FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

LOCAL

COUNTY	DISTRICT	TOTAL '88 GENERAL & ANB		TOTAL COMBINED FOUNDATION SCHEDULE		SPECIAL EDUCATION		TOTAL FOUNDATION AMOUNT		RESOURCES NEEDED FOR COMBINED GENERAL FUND		FY '91 GENERAL FUND EXPENDITURE CAP		IS BUDGET FROZEN?
		AMOUNT	INSUR. FUNDS	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	GENERAL FUND	GENERAL FUND	EXPENDITURE	CAP	
SHERIDAN	WESTBY H S	44	\$400,866	\$293,803	\$0	\$293,803	\$1,103,371	\$10,034,156	\$107,062	\$400,866	YES			
SILVER BOW	BUTTE ELEM	3769	\$11,260,221	\$8,930,785	\$1,103,371	\$10,034,156			\$1,226,064	\$12,141,329	NO			
SILVER BOW	BUTTE H S	1713	\$6,544,542	\$5,314,246	\$593,372	\$5,907,619			\$636,923	\$7,148,219	NO			
SILVER BOW	DIVIDE ELEM	19	\$57,213	\$65,362	\$0	\$65,362			\$0	\$79,088	NO			
SILVER BOW	MELROSE ELEM	26	\$74,007	\$70,748	\$0	\$70,748			\$3,259	\$85,605	NO			
SILVER BOW	RAMSAY ELEM	111	\$376,367	\$345,434	\$26,454	\$371,887			\$4,480	\$449,984	NO			
STILLWATER	ABSAKKEE ELEM	201	\$512,482	\$553,601	\$41,069	\$594,670			\$0	\$719,550	NO			
STILLWATER	ABSAKKEE H S	124	\$441,687	\$521,437	\$0	\$521,437			\$0	\$630,939	NO			
STILLWATER	COLUMBUS ELEM	345	\$791,363	\$826,645	\$92,022	\$918,667			\$0	\$1,111,587	NO			
STILLWATER	COLUMBUS H S	152	\$512,119	\$610,230	\$0	\$610,230			\$0	\$738,379	NO			
STILLWATER	FISHTAIL ELEM	52	\$68,996	\$146,828	\$0	\$146,828			\$0	\$177,661	NO			
STILLWATER	MOLT ELEM	19	\$47,138	\$65,362	\$0	\$65,362			\$0	\$79,088	NO			
STILLWATER	NYE ELEM	21	\$42,542	\$66,901	\$0	\$66,901			\$0	\$80,950	NO			
STILLWATER	PARK CITY ELEM	219	\$434,999	\$586,277	\$27,695	\$613,971			\$0	\$742,905	NO			
STILLWATER	PARK CITY H S	114	\$332,597	\$487,141	\$0	\$487,141			\$0	\$589,440	NO			
STILLWATER	RAPELJE ELEM	55	\$170,059	\$154,841	\$8,263	\$163,104			\$6,955	\$197,356	NO			
STILLWATER	RAPELJE H S	24	\$192,683	\$178,768	\$0	\$178,768			\$13,916	\$216,309	NO			
STILLWATER	REEDPOINT ELEM	38	\$119,107	\$79,982	\$0	\$79,982			\$39,126	\$119,107	YES			
STILLWATER	REEDPOINT H S	21	\$152,354	\$178,768	\$0	\$178,768			\$0	\$216,309	NO			
SWEET GRASS	BIG TIMBER ELEM	350	\$795,752	\$867,780	\$60,550	\$928,329			\$0	\$1,123,278	NO			
SWEET GRASS	BRIDGE ELEM	7	\$20,189	\$14,699	\$0	\$14,699			\$5,490	\$20,189	YES			
SWEET GRASS	GREYCLIFF ELEM	14	\$38,298	\$48,188	\$0	\$48,188			\$0	\$58,308	NO			
SWEET GRASS	MCLEOD ELEM	15	\$34,405	\$49,417	\$0	\$49,417			\$0	\$59,795	NO			
SWEET GRASS	MELVILLE ELEM	25	\$54,484	\$69,979	\$0	\$69,979			\$0	\$84,674	NO			
SWEET GRASS	SWEET GRASS CO HS	198	\$716,746	\$732,950	\$26,177	\$759,126			\$0	\$918,543	NO			
TETON	BYNUM ELEM	32	\$56,920	\$75,365	\$579	\$75,944			\$0	\$91,892	NO			
TETON	CHOTEAU ELEM	298	\$756,547	\$740,637	\$95,357	\$835,993			\$0	\$1,011,552	NO			

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total Combined '88 General & Insur. Funds			Foundation Schedule Amount	Special Education Amount	Total Foundation Amount	Local		Is Budget Frozen?
		Total Anb	Total	Resources Needed for Combined General Fund				FY '91 General Fund Expenditure Cap		
TETON	CHOTEAU H S	166	\$680,100	\$650,627	\$0	\$650,627	\$29,473	\$787,259	NO	
TETON	DUTTON ELEM	95	\$339,008	\$294,228	\$23,133	\$317,361	\$21,646	\$384,007	NO	
TETON	DUTTON H S	49	\$310,082	\$317,236	\$0	\$317,236	\$0	\$383,856	NO	
TETON	FAIRFIELD ELEM	213	\$470,283	\$578,021	\$91,878	\$669,899	\$0	\$810,578	NO	
TETON	FAIRFIELD H S	151	\$505,638	\$607,243	\$0	\$607,243	\$0	\$734,764	NO	
TETON	GOLDEN RIDGE ELEM	27	\$56,119	\$71,518	\$579	\$72,097	\$0	\$87,237	NO	
TETON	GREENFIELD ELEM	72	\$152,871	\$199,310	\$1,739	\$201,048	\$0	\$243,268	NO	
TETON	PENDROY ELEM	16	\$43,355	\$37,999	\$463	\$38,463	\$4,893	\$46,540	NO	
TETON	POWER ELEM	98	\$326,803	\$292,294	\$17,437	\$309,731	\$17,072	\$374,774	NO	
TETON	POWER H S	41	\$272,422	\$278,768	\$0	\$278,768	\$0	\$337,310	NO	
TOOLE	GALATA ELEM	29	\$92,530	\$73,057	\$9,632	\$82,689	\$9,841	\$100,054	NO	
TOOLE	KEVIN ELEM	21	\$101,357	\$66,901	\$347	\$67,248	\$34,109	\$101,357	YES	
TOOLE	NICKOL ELEM	0	\$19,308	\$0	\$0	\$0	\$19,308	\$0	NO	
TOOLE	SHELBY ELEM	498	\$1,391,067	\$1,189,225	\$126,203	\$1,315,428	\$75,639	\$1,591,668	NO	
TOOLE	SHELBY H S	193	\$1,067,857	\$721,005	\$18,281	\$739,286	\$328,571	\$1,067,857	YES	
TOOLE	SUNBURST ELEM	184	\$578,540	\$512,016	\$42,176	\$554,192	\$24,348	\$670,573	NO	
TOOLE	SUNBURST H S	101	\$600,417	\$440,521	\$0	\$440,521	\$159,896	\$600,417	YES	
TREASURE	HYSHAM ELEM	131	\$386,804	\$380,238	\$0	\$380,238	\$6,566	\$460,088	NO	
TREASURE	HYSHAM H S	63	\$396,098	\$372,042	\$26,133	\$398,175	\$0	\$481,792	NO	
VALLEY	FRAZER ELEM	109	\$752,962	\$331,164	\$26,821	\$357,984	\$394,978	\$752,962	YES	
VALLEY	FRAZER H S	45	\$587,716	\$298,652	\$0	\$298,652	\$289,064	\$587,716	YES	
VALLEY	FT PECK ELEM	37	\$133,240	\$79,212	\$5,401	\$84,614	\$48,626	\$133,240	YES	
VALLEY	GLASGOW ELEM	734	\$2,255,340	\$1,764,311	\$107,949	\$1,872,260	\$383,080	\$2,265,435	NO	
VALLEY	GLASGOW H S	324	\$1,486,798	\$1,066,615	\$43,661	\$1,110,277	\$376,521	\$1,486,798	YES	
VALLEY	HINSDALE ELEM	67	\$235,727	\$223,774	\$5,066	\$228,840	\$6,886	\$276,897	NO	
VALLEY	HINSDALE H S	38	\$262,880	\$262,967	\$0	\$262,967	\$0	\$318,190	NO	
VALLEY	LUSTRE ELEM	66	\$226,197	\$183,798	\$8,907	\$192,705	\$33,492	\$233,173	NO	

 * SENATE EDUCATION BILL ANALYSIS *

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 APPENDIX I
 FY '91 GENERAL FUND

SOURCE: OPI DATABASE (UNAUDITED)

Source: OPI Database (Unaudited)

County	District	Total '88 General & Insur. Funds		Foundation Schedule Amount	Special Education Amount	Total Foundation Amount	Local Resources Needed for Combined General Fund		FY '91 General Fund Expenditure Cap	Is Budget Frozen?
		Total ANB	Insur. Funds				General Fund	Expenditure Cap		
Valley	Nashua Elem	132	\$461,178	\$402,292	\$42,518	\$444,810	\$16,368	\$538,220	NO	
Valley	Nashua H S	75	\$417,331	\$406,343	\$29,881	\$436,224	\$0	\$527,831	NO	
Valley	Opheim Elem	102	\$347,158	\$308,425	\$12,034	\$320,459	\$26,699	\$387,755	NO	
Valley	Opheim H S	42	\$358,006	\$283,861	\$0	\$283,861	\$74,145	\$358,006	YES	
Wheatland	Harlowton Elem	201	\$506,025	\$546,153	\$26,307	\$572,460	\$0	\$692,677	NO	
Wheatland	Harlowton H S	107	\$484,922	\$462,323	\$0	\$462,323	\$22,598	\$559,411	NO	
Wheatland	Judith Gap Elem	88	\$241,597	\$273,556	\$7,277	\$280,833	\$0	\$339,808	NO	
Wheatland	Judith Gap H S	31	\$189,276	\$223,342	\$0	\$223,342	\$0	\$270,243	NO	
Wheatland	Shammut Elem	12	\$28,592	\$33,085	\$0	\$33,085	\$0	\$40,032	NO	
Wheatland	Two Dot Elem	6	\$33,479	\$14,699	\$0	\$14,699	\$18,780	\$33,479	YES	
Wibaux	Wibaux Elem	184	\$527,598	\$513,328	\$49,407	\$562,735	\$0	\$680,909	NO	
Wibaux	Wibaux H S	81	\$402,869	\$419,105	\$0	\$419,105	\$0	\$507,117	NO	
Yellowstone	Billings Elem	10146	\$29,199,306	\$24,132,328	\$2,798,780	\$26,931,108	\$2,268,198	\$32,586,641	NO	
Yellowstone	Billings H S	5044	\$16,099,037	\$15,648,020	\$1,412,505	\$17,060,525	\$0	\$20,643,236	NO	
Yellowstone	Blue Creek Elem	108	\$188,121	\$288,367	\$0	\$288,367	\$0	\$348,924	NO	
Yellowstone	Broadview Elem	89	\$313,749	\$302,791	\$16,277	\$319,068	\$0	\$386,073	NO	
Yellowstone	Broadview H S	46	\$265,327	\$303,420	\$0	\$303,420	\$0	\$367,139	NO	
Yellowstone	Canyon Crk Elem	203	\$492,098	\$542,452	\$27,158	\$569,610	\$0	\$689,229	NO	
Yellowstone	Custer Elem	60	\$264,463	\$215,130	\$11,533	\$226,663	\$37,799	\$274,263	NO	
Yellowstone	Custer H S	38	\$251,592	\$262,967	\$0	\$262,967	\$0	\$318,190	NO	
Yellowstone	Elder Grove Elem	177	\$332,343	\$480,310	\$4,602	\$484,912	\$0	\$586,743	NO	
Yellowstone	Elysian Elem	67	\$202,026	\$186,397	\$0	\$186,397	\$15,629	\$225,540	NO	
Yellowstone	Huntley Proj Elem	475	\$1,178,702	\$1,156,638	\$72,841	\$1,229,479	\$0	\$1,487,669	NO	
Yellowstone	Huntley Proj HS	200	\$649,542	\$737,632	\$0	\$737,632	\$0	\$892,535	NO	
Yellowstone	Independent Elem	178	\$285,322	\$443,653	\$0	\$443,653	\$0	\$536,821	NO	
Yellowstone	Laurel Elem	1310	\$2,915,509	\$3,119,479	\$201,710	\$3,321,189	\$0	\$4,018,639	NO	
Yellowstone	Laurel H S	553	\$1,653,548	\$1,733,754	\$55,991	\$1,789,745	\$0	\$2,165,591	NO	

 * SENATE EDUCATION BILL ANALYSIS *

THIS BILL DOES NOT EFFECT RET. UNTIL
FISCAL 1992. NO ANALYSIS OF THE
RET. PROVISION IS POSSIBLE AT THIS TIME.

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APPENDIX I

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)										
COUNTY	DISTRICT	TOTAL ANB	TOTAL COMBINED		FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	LOCAL		IS BUDGET FROZEN?
			'88 GENERAL & INSUR. FUNDS					RESOURCES NEEDED FOR COMBINED GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	
YELLOWSTONE	LOCKWOOD ELEM	1166	\$2,906,865		\$2,751,512	\$240,428	\$2,991,940	\$0	\$3,620,248	NO
YELLOWSTONE	MORIN ELEM	34	\$77,438		\$76,904	\$0	\$76,904	\$534	\$93,054	NO
YELLOWSTONE	PIONEER ELEM	92	\$228,265		\$249,575	\$0	\$249,575	\$0	\$301,986	NO
YELLOWSTONE	SHEPHERD ELEM	443	\$845,669		\$1,083,242	\$31,025	\$1,114,267	\$0	\$1,348,263	NO
YELLOWSTONE	SHEPHERD H S	253	\$764,915		\$882,235	\$49,883	\$932,119	\$0	\$1,127,863	NO
YELLOWSTONE	YLSN EDUCATION CENTER	0	\$475,859		\$0	\$81,866	\$81,866	\$393,993	\$0	
TOTALS			\$457,536,470		\$419,430,473	\$29,904,040	\$449,334,513	\$32,198,860	\$554,517,029	

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
BEAVERHEAD	BEAVERHEAD CO HS	411	\$40,427	54.17	3.08	0.00	38.00	41.08	38.00	(13.09)	(16.17)
BEAVERHEAD	DILLON ELEM	975	\$0	95.96	0.00	0.00	62.00	62.00	62.00	(33.96)	(33.96)
BEAVERHEAD	GRANT ELEM	29	\$0	34.54	0.00	0.00	62.00	62.00	62.00	27.46	27.46
BEAVERHEAD	JACKSON ELEM	20	\$0	42.75	0.00	0.00	62.00	62.00	62.00	19.25	19.25
BEAVERHEAD	LIMA ELEM	82	\$0	52.91	0.00	0.00	62.00	62.00	62.00	9.09	9.09
BEAVERHEAD	LIMA H S	40	\$0	32.57	0.00	0.00	38.00	38.00	38.00	5.43	5.43
BEAVERHEAD	POLARIS ELEM	5	\$6,998	33.06	21.64	0.00	62.00	83.64	62.00	50.58	28.94
BEAVERHEAD	REICHLER ELEM	20	\$0	36.99	0.00	0.00	62.00	62.00	62.00	25.01	25.01
BEAVERHEAD	WISDOM ELEM	39	\$9,402	46.82	9.47	0.00	62.00	71.47	62.00	24.65	15.18
BEAVERHEAD	WISE RIVER ELEM	33	\$0	38.20	0.00	0.00	62.00	62.00	62.00	23.80	23.80
BIG HORN	BIG BEND ELEM	2	\$0	32.83	0.00	0.00	62.00	62.00	62.00	29.17	29.17
BIG HORN	COMMUNITY ELEM	23	\$0	38.08	0.00	0.00	62.00	62.00	62.00	23.92	23.92
BIG HORN	HARDIN ELEM	1062	\$712,716	39.07	52.67	0.00	62.00	114.67	62.00	75.60	22.93
BIG HORN	HARDIN H S	440	\$353,832	50.43	23.19	0.00	38.00	61.19	38.00	10.76	(12.43)
BIG HORN	LODGE GRASS ELEM	377	\$700,072	49.46	423.71	0.00	62.00	485.71	62.00	436.25	12.54
BIG HORN	LODGE GRASS H S	147	\$487,243	25.25	5.44	0.00	38.00	43.44	38.00	18.19	12.75
BIG HORN	PLENTY COUPS HS	60	\$503,934	29.99	806.31	0.00	38.00	844.31	38.00	814.32	8.01
BIG HORN	PRYOR ELEM	84	\$359,002	28.00	574.41	0.00	62.00	636.41	62.00	608.41	34.00
BIG HORN	SQUIRREL CRK ELEM	10	\$6,293	28.23	0.07	0.00	62.00	62.07	62.00	33.84	33.77
BIG HORN	WYOLA ELEM	72	\$427,828	44.71	503.08	0.00	62.00	565.08	62.00	520.37	17.29
BLAINE	BEAR PAW ELEM	28	\$0	30.16	0.00	0.00	62.00	62.00	62.00	31.84	31.84
BLAINE	CHINOOK ELEM	323	\$57,068	67.08	4.87	3.79	62.00	66.87	65.79	(0.21)	(1.29)
BLAINE	CHINOOK H S	188	\$7,816	37.38	0.33	0.33	38.00	38.33	38.33	0.95	0.95
BLAINE	CLEVELAND ELEM	14	\$0	30.88	0.00	0.00	62.00	62.00	62.00	31.12	31.12
BLAINE	COW ISLAND TRAIL ELEM	5	\$0	32.00	0.00	0.00	62.00	62.00	62.00	30.00	30.00
BLAINE	HARLEM ELEM	412	\$516,992	39.67	196.18	0.00	62.00	258.18	62.00	218.51	22.33
BLAINE	HARLEM H S	142	\$274,782	20.74	53.45	0.00	38.00	91.45	38.00	70.71	17.26

* SENATE EDUCATION BILL ANALYSIS *

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FISCAL 1992. NO ANALYSIS OF THE
RET. PROVISION IS POSSIBLE AT THIS TIME

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APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL AMB	NEEDED FOR GENERAL FUND	MILL LEVY	VOTED LEVY ALL FUNDED BY MILLS	NON-LEVY OTHER REVENUE	100 MILL LEVY	ALL FUNDED BY PROPERTY TAXES	OTHER NON-LEVY REVENUE	ASSUMING ALL FUNDED BY LEVY	LEVY REVENUE CONTINUES
BLAINE	HAYS-LODGE POLE ELEM	154	\$464,494	28.00	5,288.62	0.00	62.00	5,350.62	62.00	5,322.62	34.00
BLAINE	HAYS-LODGE POLE H S	63	\$291,685	17.00	3,321.06	0.00	38.00	3,359.06	38.00	3,342.06	21.00
BLAINE	LLOYD ELEM	10	\$0	29.39	0.00	0.00	62.00	62.00	62.00	32.61	32.61
BLAINE	N HARLEM COLONY ELEM	8	\$0	44.64	0.00	0.00	62.00	62.00	62.00	17.36	17.36
BLAINE	TURNER ELEM	78	\$16,739	90.74	9.68	0.00	62.00	71.68	62.00	(19.06)	(28.74)
BLAINE	TURNER H S	33	\$40,668	80.90	21.13	8.17	38.00	59.13	46.17	(21.77)	(34.73)
BLAINE	ZURICH ELEM	64	\$0	33.20	0.00	0.00	62.00	62.00	62.00	28.80	28.80
BROADWATER	BROADWATER CO HS	242	\$0	42.38	0.00	0.00	38.00	38.00	38.00	(4.38)	(4.38)
BROADWATER	CROW CREEK EL	0	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
BROADWATER	TOSTON ELEM	11	\$1,167	48.70	1.51	0.00	62.00	63.51	62.00	14.81	13.30
BROADWATER	TOWNSEND ELEM	490	\$0	47.67	0.00	0.00	62.00	62.00	62.00	14.33	14.33
CARBON	BELFRY ELEM	110	\$82,506	47.16	8.39	0.00	62.00	70.39	62.00	23.23	14.84
CARBON	BELFRY H S	46	\$33,284	29.50	3.39	0.00	38.00	41.39	38.00	11.89	8.50
CARBON	BOYD ELEM	18	\$0	53.17	0.00	0.00	62.00	62.00	62.00	8.83	8.83
CARBON	BRIDGER ELEM	157	\$54,862	77.50	12.57	2.80	62.00	74.57	64.80	(2.93)	(12.70)
CARBON	BRIDGER H S	80	\$72,520	62.37	16.61	3.13	38.00	54.61	41.13	(7.76)	(21.24)
CARBON	EDGAR ELEM	22	\$13,374	68.10	17.59	0.00	62.00	79.59	62.00	11.49	(6.10)
CARBON	FROMBERG ELEM	119	\$0	48.43	0.00	0.00	62.00	62.00	62.00	13.57	13.57
CARBON	FROMBERG H S	64	\$0	78.87	0.00	0.00	38.00	38.00	38.00	(40.87)	(40.87)
CARBON	JACKSON ELEM	19	\$0	49.38	0.00	0.00	62.00	62.00	62.00	12.62	12.62
CARBON	JOLIET ELEM	249	\$0	87.32	0.00	0.00	62.00	62.00	62.00	(25.32)	(25.32)
CARBON	JOLIET H S	89	\$3,551	69.75	1.38	0.00	38.00	39.38	38.00	(30.37)	(31.75)
CARBON	LUTHER ELEM	20	\$0	57.48	0.00	0.00	62.00	62.00	62.00	4.52	4.52
CARBON	RED LODGE ELEM	372	\$0	77.98	0.00	0.00	62.00	62.00	62.00	(15.98)	(15.98)
CARBON	RED LODGE H S	143	\$10,390	51.50	1.73	0.00	38.00	39.73	38.00	(11.77)	(13.50)
CARBON	ROBERTS ELEM	83	\$0	42.30	0.00	0.00	62.00	62.00	62.00	19.70	19.70
CARBON	ROBERTS H S	50	\$0	40.51	0.00	0.00	38.00	38.00	38.00	(2.51)	(2.51)

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
CARTER	ALBION ELEM	10	\$0	33.64	0.00	0.00	62.00	62.00	62.00	28.36	28.36
CARTER	ALZADA ELEM	11	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
CARTER	CARTER CO H S	72	\$2,778	43.44	0.56	0.00	38.00	38.56	38.00	(4.88)	(5.44)
CARTER	EKALAKA ELEM	95	\$53,031	97.97	27.94	0.00	62.00	89.94	62.00	(8.03)	(35.97)
CARTER	HAMMOND-BOX ELDER EL	15	\$0	33.88	0.00	0.00	62.00	62.00	62.00	28.12	28.12
CARTER	JOHNSTON ELEM	5	\$0	29.37	0.00	0.00	62.00	62.00	62.00	32.63	32.63
CARTER	PINE HILL-PLAINVW EL	17	\$0	29.68	0.00	0.00	62.00	62.00	62.00	32.32	32.32
CARTER	RIDGE ELEM	6	\$0	53.81	0.00	0.00	62.00	62.00	62.00	8.19	8.19
CASCADE	BELT ELEM	230	\$0	61.03	0.00	0.00	62.00	62.00	62.00	0.97	0.97
CASCADE	BELT H S	109	\$14,135	68.39	4.15	0.00	38.00	42.15	38.00	(26.24)	(30.39)
CASCADE	CASCADE ELEM	189	\$0	59.83	0.00	0.00	62.00	62.00	62.00	2.17	2.17
CASCADE	CASCADE H S	156	\$0	49.46	0.00	0.00	38.00	38.00	38.00	(11.46)	(11.46)
CASCADE	CENTERVILLE EL	231	\$0	64.89	0.00	0.00	62.00	62.00	62.00	(2.89)	(2.89)
CASCADE	CENTERVILLE H S	99	\$0	63.98	0.00	0.00	38.00	38.00	38.00	(25.98)	(25.98)
CASCADE	DEEP CREEK ELEM	15	\$0	44.59	0.00	0.00	62.00	62.00	62.00	17.41	17.41
CASCADE	GREAT FALLS EL	8295	\$173,173	113.30	2.35	0.00	62.00	64.35	62.00	(48.95)	(51.30)
CASCADE	GREAT FALLS H S	3612	\$0	65.51	0.00	0.00	38.00	38.00	38.00	(27.51)	(27.51)
CASCADE	SIMMS H S	173	\$0	80.88	0.00	0.00	38.00	38.00	38.00	(42.88)	(42.88)
CASCADE	SUN RIVER VALLEY ELM	242	\$0	97.32	0.00	0.00	62.00	62.00	62.00	(35.32)	(35.32)
CASCADE	ULM ELEM	100	\$0	117.13	0.00	0.00	62.00	62.00	62.00	(55.13)	(55.13)
CASCADE	VAUGHN ELEM	172	\$0	84.64	0.00	0.00	62.00	62.00	62.00	(22.64)	(22.64)
CHOUTEAU	BENTON LAKE EL	11	\$6,008	44.14	4.81	0.00	62.00	66.81	62.00	22.67	17.86
CHOUTEAU	BIG SANDY ELEM	211	\$50,565	64.63	7.61	0.62	62.00	69.61	62.62	4.98	(2.01)
CHOUTEAU	BIG SANDY H S	113	\$65,039	46.22	7.70	3.39	38.00	45.70	41.39	(0.52)	(4.83)
CHOUTEAU	CARTER ELEM	4	\$17,003	43.81	11.01	0.00	62.00	73.01	62.00	29.20	18.19
CHOUTEAU	FT BENTON ELEM	347	\$173,371	96.48	30.37	10.49	62.00	92.37	72.49	(4.11)	(23.99)
CHOUTEAU	FT BENTON H S	151	\$282,227	65.41	27.49	21.40	38.00	65.49	59.40	0.08	(6.01)

* SENATE EDUCATION BILL ANALYSIS *

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FISCAL 1992. NO ANALYSIS OF THE
RET. PROVISION IS POSSIBLE AT THIS TIME

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APPENDIX II

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SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES	CURRENT MILL LEVY	FY '91 GF VOTED FUNDED BY MILLS	FY '91 GF CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
CHOUTEAU	GERALDINE ELEM	101	\$75,633	90.62	19.56	0.00	62.00	81.56	62.00	(9.06)
CHOUTEAU	GERALDINE H S	54	\$52,512	57.39	11.28	0.00	38.00	49.28	38.00	(8.11)
CHOUTEAU	HIGHWOOD ELEM	96	\$61,734	114.48	26.82	8.14	62.00	88.82	70.14	(25.66)
CHOUTEAU	HIGHWOOD H S	35	\$29,940	69.43	11.48	0.00	38.00	49.48	38.00	(19.95)
CHOUTEAU	KNEES ELEM	13	\$1,603	45.31	0.88	0.84	62.00	62.88	62.84	17.53
CHOUTEAU	LOMA ELEM	7	\$34,941	48.75	24.84	16.06	62.00	86.84	78.06	29.31
CHOUTEAU	WARRICK ELEM	3	\$0	32.35	0.00	0.00	62.00	62.00	62.00	29.65
CUSTER	COTTONWOOD EL	20	\$0	32.62	0.00	0.00	62.00	62.00	62.00	29.38
CUSTER	CUSTER CO H S	729	\$0	67.01	0.00	0.00	38.00	38.00	38.00	(29.01)
CUSTER	GARLAND ELEM	12	\$0	35.92	0.00	0.00	62.00	62.00	62.00	26.08
CUSTER	HKT-BASIN SPR CRK EL	10	\$0	30.80	0.00	0.00	62.00	62.00	62.00	31.20
CUSTER	KINSEY ELEM	50	\$0	38.82	0.00	0.00	62.00	62.00	62.00	23.18
CUSTER	KIRCHER ELEM	59	\$0	30.31	0.00	0.00	62.00	62.00	62.00	31.69
CUSTER	MILES CITY ELEM	1326	\$21,796	148.10	2.40	0.00	62.00	64.40	62.00	(86.10)
CUSTER	MOON CREEK EL	9	\$0	31.61	0.00	0.00	62.00	62.00	62.00	30.39
CUSTER	S H-FOSTER CRK ELEM	7	\$0	36.04	0.00	0.00	62.00	62.00	62.00	25.96
CUSTER	S Y ELEM	12	\$0	34.62	0.00	0.00	62.00	62.00	62.00	27.38
CUSTER	TRAIL CREEK EL	3	\$0	32.76	0.00	0.00	62.00	62.00	62.00	29.24
CUSTER	TWIN BUTTES EL	9	\$0	29.96	0.00	0.00	62.00	62.00	62.00	32.04
CUSTER	WHITNEY CRK EL	9	\$0	32.03	0.00	0.00	62.00	62.00	62.00	29.97
DANIELS	FLAXVILLE ELEM	57	\$9,782	75.16	5.65	0.00	62.00	67.65	62.00	(13.16)
DANIELS	FLAXVILLE H S	27	\$0	62.52	0.00	0.00	38.00	38.00	38.00	(24.52)
DANIELS	PEERLESS ELEM	51	\$26,504	76.14	21.28	0.00	62.00	83.28	62.00	(14.14)
DANIELS	PEERLESS H S	29	\$0	52.23	0.00	0.00	38.00	38.00	38.00	(14.23)
DANIELS	SCOBEE ELEM	227	\$27,800	100.07	7.65	0.00	62.00	69.65	62.00	(38.07)
DANIELS	SCOBEE H S	101	\$116,657	97.37	32.10	2.99	38.00	70.10	40.99	(56.38)
DAWSON	BLOOMFIELD ELEM	24	\$0	40.89	0.00	0.00	62.00	62.00	62.00	21.11

 * SENATE EDUCATION BILL ANALYSIS *

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 APPENDIX II

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES	
DAWSON	DAWSON CO H S	572	\$459,959	64.31	24.20	2.37	38.00	62.20	40.37	(2.11)	(23.94)
DAWSON	DEER CREEK ELEM	37	\$7,839	37.26	4.16	0.00	62.00	66.16	62.00	28.90	24.74
DAWSON	GLENDIVE ELEM	1215	\$0	83.06	0.00	0.00	62.00	62.00	62.00	(21.06)	(21.06)
DAWSON	LINDSAY ELEM	23	\$0	31.08	0.00	0.00	62.00	62.00	62.00	30.92	30.92
DAWSON	RICHEY ELEM	82	\$76,409	86.24	34.60	0.00	62.00	96.60	62.00	10.36	(24.24)
DAWSON	RICHEY H S	47	\$53,090	50.26	15.65	0.00	38.00	53.65	38.00	3.39	(12.26)
DAWSON	UPPER CRACKERBOX/AMO	5	\$0	28.82	0.00	0.00	62.00	62.00	62.00	33.18	33.18
DEER LODGE	ANACONDA ELEM	1114	\$0	92.54	0.00	0.00	62.00	62.00	62.00	(30.54)	(30.54)
DEER LODGE	ANACONDA H S	578	\$0	71.49	0.00	0.00	38.00	38.00	38.00	(33.49)	(33.49)
FALLON	BAKER ELEM	425	\$438,470	53.55	15.41	9.17	62.00	77.41	71.17	23.86	17.62
FALLON	BAKER H S	200	\$612,213	32.83	11.88	9.18	38.00	49.88	47.18	17.05	14.35
FALLON	FERTILE PRAIRIE EL	6	\$11,484	28.67	0.50	0.00	62.00	62.50	62.00	33.83	33.33
FALLON	PLEVNA ELEM	98	\$94,046	43.07	5.04	0.00	62.00	67.04	62.00	23.97	18.93
FALLON	PLEVNA H S	32	\$53,227	26.39	2.85	0.00	38.00	40.85	38.00	14.46	11.61
FERGUS	AYERS ELEM	4	\$0	51.96	0.00	0.00	62.00	62.00	62.00	10.04	10.04
FERGUS	BROOKS ELEM	12	\$893	44.43	1.38	0.00	62.00	63.38	62.00	18.95	17.57
FERGUS	COTTONWOOD ELEM	7	\$0	28.84	0.00	0.00	62.00	62.00	62.00	33.16	33.16
FERGUS	DEERFIELD ELEM	16	\$0	34.90	0.00	0.00	62.00	62.00	62.00	27.10	27.10
FERGUS	DENTON ELEM	125	\$0	75.96	0.00	0.00	62.00	62.00	62.00	(13.96)	(13.96)
FERGUS	DENTON H S	43	\$0	60.15	0.00	0.00	38.00	38.00	38.00	(22.15)	(22.15)
FERGUS	FERGUS H S	493	\$0	60.97	0.00	0.00	38.00	38.00	38.00	(22.97)	(22.97)
FERGUS	GRASS RANGE EL	81	\$0	72.05	0.00	0.00	62.00	62.00	62.00	(10.05)	(10.05)
FERGUS	GRASS RANGE H S	29	\$0	72.76	0.00	0.00	38.00	38.00	38.00	(34.76)	(34.76)
FERGUS	HILGER ELEM	0	\$26,592	28.00	55.96	55.96	62.00	117.96	117.96	89.96	89.96
FERGUS	KING COLONY EL	4	\$0	33.98	0.00	0.00	62.00	62.00	62.00	28.02	28.02
FERGUS	LEWISTOWN ELEM	1017	\$0	113.55	0.00	0.00	62.00	62.00	62.00	(51.55)	(51.55)
FERGUS	MAIDEN ELEM	10	\$0	33.07	0.00	0.00	62.00	62.00	62.00	28.93	28.93

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FERGUS	MOORE ELEM	88	\$3,076	80.95	1.64	0.00	62.00	63.64	62.00	(17.31)	(18.95)
FERGUS	MOORE H S	38	\$0	50.64	0.00	0.00	38.00	38.00	38.00	(12.64)	(12.64)
FERGUS	ROY ELEM	41	\$13,198	113.31	13.40	0.00	62.00	75.40	62.00	(37.91)	(51.31)
FERGUS	ROY H S	14	\$10,011	103.08	10.16	0.00	38.00	48.16	38.00	(34.92)	(65.08)
FERGUS	SPRING CRK COLONY EL	2	\$0	29.09	0.00	0.00	62.00	62.00	62.00	32.91	32.91
FERGUS	WINIFRED ELEM	96	\$0	67.49	0.00	0.00	62.00	62.00	62.00	(5.49)	(5.49)
FERGUS	WINIFRED H S	26	\$27,094	54.09	12.68	0.00	38.00	50.68	38.00	(3.41)	(16.09)
FLATHEAD	BATAVIA ELEM	79	\$0	36.22	0.00	0.00	62.00	62.00	62.00	25.78	25.78
FLATHEAD	BIGFORK ELEM	494	\$0	66.31	0.00	0.00	62.00	62.00	62.00	(4.31)	(4.31)
FLATHEAD	BIGFORK H S	282	\$0	48.20	0.00	0.00	38.00	38.00	38.00	(10.20)	(10.20)
FLATHEAD	BOORMAN ELEM	47	\$0	50.61	0.00	0.00	62.00	62.00	62.00	11.39	11.39
FLATHEAD	CAYUSE PRAIRIE ELEM	198	\$0	42.05	0.00	0.00	62.00	62.00	62.00	19.95	19.95
FLATHEAD	COLUMBIA FALLS ELEM	1435	\$0	60.15	0.00	0.00	62.00	62.00	62.00	1.85	1.85
FLATHEAD	COLUMBIA FALLS H S	693	\$0	45.41	0.00	0.00	38.00	38.00	38.00	(7.41)	(7.41)
FLATHEAD	CRESTON ELEM	49	\$0	36.46	0.00	0.00	62.00	62.00	62.00	25.54	25.54
FLATHEAD	DEER PARK ELEM	99	\$0	43.76	0.00	0.00	62.00	62.00	62.00	18.24	18.24
FLATHEAD	EVERGREEN ELEM	774	\$0	139.10	0.00	0.00	62.00	62.00	62.00	(77.10)	(77.10)
FLATHEAD	FAIR-MONT-EGAN ELEM	120	\$0	66.11	0.00	0.00	62.00	62.00	62.00	(4.11)	(4.11)
FLATHEAD	FLATHEAD H S	2084	\$0	64.97	0.00	0.00	38.00	38.00	38.00	(26.97)	(26.97)
FLATHEAD	HELENA FLATS EL	185	\$0	77.90	0.00	0.00	62.00	62.00	62.00	(15.90)	(15.90)
FLATHEAD	KALISPELL ELEM	2285	\$0	97.46	0.00	0.00	62.00	62.00	62.00	(35.46)	(35.46)
FLATHEAD	KILA ELEM	78	\$0	44.94	0.00	0.00	62.00	62.00	62.00	17.06	17.06
FLATHEAD	MARTON ELEM	92	\$0	42.28	0.00	0.00	62.00	62.00	62.00	19.72	19.72
FLATHEAD	MOUNTAIN BROOK ELEM	39	\$20,469	65.28	52.24	48.94	62.00	114.24	110.94	48.96	45.66
FLATHEAD	OLNEY-BISSELL ELEM	85	\$0	39.71	0.00	0.00	62.00	62.00	62.00	22.29	22.29
FLATHEAD	PLEASANT VALLEY ELEM	16	\$0	35.47	0.00	0.00	62.00	62.00	62.00	26.53	26.53
FLATHEAD	SOMERS ELEM	284	\$0	42.73	0.00	0.00	62.00	62.00	62.00	19.27	19.27

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6

LOCAL DISTRICT	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	IN LEVIES IN LEVIES ASSUMING ALL FUNDED BY LEVY	(DECREASE) (DECREASE) IN LEVIES LEVY REVENUE CONTINUES
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PAGE 7

* SENATE EDUCATION BILL ANALYSIS *											

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GALLATIN	WILLOW CREEK HS	22	\$0	64.43	0.00	0.00	38.00	38.00	38.00	(26.43)	(26.43)
GARFIELD	BENZIE ELEM	8	\$0	32.35	0.00	0.00	62.00	62.00	62.00	29.65	29.65
GARFIELD	BIG DRY CREEK ELEM	13	\$0	31.49	0.00	0.00	62.00	62.00	62.00	30.51	30.51
GARFIELD	BLACKFOOT ELEM	9	\$0	36.63	0.00	0.00	62.00	62.00	62.00	25.37	25.37
GARFIELD	CAT CREEK ELEM	3	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
GARFIELD	COHAGEN ELEM	24	\$0	28.53	0.00	0.00	62.00	62.00	62.00	33.47	33.47
GARFIELD	FLAT CREEK ELEM	4	\$0	39.04	0.00	0.00	62.00	62.00	62.00	22.96	22.96
GARFIELD	GARFIELD CO H S	90	\$0	36.53	0.00	0.00	38.00	38.00	38.00	1.47	1.47
GARFIELD	JORDAN ELEM	160	\$0	48.00	0.00	0.00	62.00	62.00	62.00	14.00	14.00
GARFIELD	KESTER ELEM	2	\$0	40.92	0.00	0.00	62.00	62.00	62.00	21.08	21.08
GARFIELD	PINE GROVE ELEM	9	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
GARFIELD	ROSS ELEM	4	\$0	32.76	0.00	0.00	62.00	62.00	62.00	29.24	29.24
GARFIELD	SAND SPRINGS EL	3	\$0	29.60	0.00	0.00	62.00	62.00	62.00	32.40	32.40
GARFIELD	SUTHLAND-COULEE ELEM	7	\$0	32.53	0.00	0.00	62.00	62.00	62.00	29.47	29.47
GARFIELD	VAN NORMAN ELEM	5	\$1,370	40.35	3.34	0.00	62.00	65.34	62.00	24.99	21.65
GLACIER	BROWNING ELEM	1360	\$1,405,122	73.54	185.00	0.00	62.00	247.00	62.00	173.46	(11.54)
GLACIER	BROWNING H S	436	\$458,994	46.34	52.92	0.00	38.00	90.92	38.00	44.58	(8.34)
GLACIER	CUT BANK ELEM	701	\$101,349	54.68	4.15	0.00	62.00	66.15	62.00	11.47	7.32
GLACIER	CUT BANK H S	290	\$324,304	43.37	13.21	0.00	38.00	51.21	38.00	7.84	(5.37)
GLACIER	E GLACIER PARK ELEM	44	\$40,206	58.79	37.27	0.00	62.00	99.27	62.00	40.48	3.21
GLACIER	SEVILLE ELEM	28	\$0	55.56	0.00	0.00	62.00	62.00	62.00	6.44	6.44
GOLDEN VALLEY	LAVINA ELEM	55	\$0	53.56	0.00	0.00	62.00	62.00	62.00	8.44	8.44
GOLDEN VALLEY	LAVINA H S	24	\$0	43.41	0.00	0.00	38.00	38.00	38.00	(5.41)	(5.41)
GOLDEN VALLEY	RYEGATE ELEM	60	\$25,369	62.89	7.76	5.74	62.00	69.76	67.74	6.87	4.85
GOLDEN VALLEY	RYEGATE H S	38	\$843	50.88	0.26	0.00	38.00	38.26	38.00	(12.62)	(12.88)
GRANITE	DRUMMOND ELEM	108	\$0	68.45	0.00	0.00	62.00	62.00	62.00	(6.45)	(6.45)
GRANITE	DRUMMOND H S	89	\$0	31.41	0.00	0.00	38.00	38.00	38.00	6.59	6.59

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APPENDIX II

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* SENATE EDUCATION BILL ANALYSIS *

THIS BILL DOES NOT EFFECT RET. UNTIL
FISCAL 1992. NO ANALYSIS OF THE
RET. PROVISION IS POSSIBLE AT THIS TIME

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APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)														
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES		CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE		FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE		INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY CONTINUES		(DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
			NEEDED FOR GENERAL FUND											
JUDITH BASIN	RAYNESFORD ELEM	20	\$0		59.32	0.00	0.00	0.00	62.00	62.00	62.00	2.68	2.68	2.68
JUDITH BASIN	STANFORD ELEM	109	\$30,072		78.29	9.13	2.95	62.00	62.00	62.00	64.95	(7.16)	(13.34)	(13.34)
JUDITH BASIN	STANFORD H S	52	\$14,856		58.64	4.51	0.00	0.00	38.00	38.00	38.00	(16.13)	(20.64)	(20.64)
LAKE	ARLEE ELEM	330	\$190,034		44.36	167.01	0.00	0.00	62.00	62.00	62.00	184.65	17.64	17.64
LAKE	ARLEE H S	150	\$0		26.65	0.00	0.00	0.00	38.00	38.00	38.00	11.35	11.35	11.35
LAKE	CHARLO ELEM	190	\$0		37.67	0.00	0.00	0.00	62.00	62.00	62.00	24.33	24.33	24.33
LAKE	CHARLO H S	78	\$0		22.14	0.00	0.00	0.00	38.00	38.00	38.00	15.86	15.86	15.86
LAKE	ELMO ELEM	0	\$0		28.00	0.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00	34.00
LAKE	POLSON ELEM	1021	\$0		44.08	0.00	0.00	0.00	62.00	62.00	62.00	17.92	17.92	17.92
LAKE	POLSON H S	420	\$0		35.65	0.00	0.00	0.00	38.00	38.00	38.00	2.35	2.35	2.35
LAKE	ROMAN ELEM	1004	\$0		42.75	0.00	0.00	0.00	62.00	62.00	62.00	19.25	19.25	19.25
LAKE	ROMAN H S	355	\$0		23.29	0.00	0.00	0.00	38.00	38.00	38.00	14.71	14.71	14.71
LAKE	ST IGNATIUS ELEM	398	\$80,557		50.39	52.87	0.00	0.00	62.00	62.00	62.00	64.48	11.61	11.61
LAKE	ST IGNATIUS H S	160	\$0		29.23	0.00	0.00	0.00	38.00	38.00	38.00	8.77	8.77	8.77
LAKE	SWAN LAKE-SALMON ELEM	20	\$14,746		34.00	21.84	6.76	62.00	62.00	62.00	68.76	49.84	34.76	34.76
LAKE	UPPER WEST SHORE ELEM	23	\$0		32.06	0.00	0.00	0.00	62.00	62.00	62.00	29.94	29.94	29.94
LAKE	VALLEY VIEW ELEM	10	\$1,289		40.94	6.16	0.00	0.00	62.00	62.00	62.00	27.22	27.22	27.22
LEWIS & CLARK	AUCHARD CRK ELEM	20	\$0		28.00	0.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00	34.00
LEWIS & CLARK	AUGUSTA ELEM	94	\$28,470		75.10	14.07	0.00	0.00	62.00	62.00	62.00	0.97	(13.10)	(13.10)
LEWIS & CLARK	AUGUSTA H S	52	\$0		37.41	0.00	0.00	0.00	38.00	38.00	38.00	0.59	0.59	0.59
LEWIS & CLARK	CRAIG ELEM	10	\$1,793		39.30	1.11	0.29	62.00	62.00	62.00	62.29	23.81	22.99	22.99
LEWIS & CLARK	E HELENA ELEM	935	\$0		79.67	0.00	0.00	0.00	62.00	62.00	62.00	(17.67)	(17.67)	(17.67)
LEWIS & CLARK	HELENA ELEM	4682	\$669,446		116.57	14.60	0.00	0.00	62.00	62.00	62.00	(39.97)	(54.57)	(54.57)
LEWIS & CLARK	HELENA H S	2775	\$487,792		70.30	7.86	0.00	0.00	38.00	38.00	38.00	(24.44)	(32.30)	(32.30)
LEWIS & CLARK	KESSLER ELEM	262	\$0		74.65	0.00	0.00	0.00	62.00	62.00	62.00	(12.65)	(12.65)	(12.65)
LEWIS & CLARK	LINCOLN ELEM	158	\$0		52.93	0.00	0.00	0.00	62.00	62.00	62.00	9.07	9.07	9.07
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	\$0		39.21	0.00	0.00	0.00	38.00	38.00	38.00	(1.21)	(1.21)	(1.21)

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX II

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SOURCE: OP1 DATABASE (UNAUDITED)

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COUNTY DISTRICT

FY '91 GF VOTED
LEVY ASSUMING
CONTINUED USE OF
NON-LEVY OTHER
REVENUE

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FY '91
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CONTINUED USE OF
OTHER NON-LEVY
REVENUE

FY '91
TOTAL DISTRICT
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OTHER NON-LEVY
REVENUE

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IN LEVIES
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CONTINUES

INCREASE
(DECREASE)
IN LEVIES
ASSUMING NON-
LEVY REVENUE
CONTINUES

COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
LEWIS & CLARK	TRINITY ELEM	30	\$0	39.08	0.00	0.00	62.00	62.00	22.92	22.92	22.92
LEWIS & CLARK	WOLF CREEK ELEM	11	\$16,068	33.56	5.62	2.20	62.00	64.20	34.06	30.64	30.64
LIBERTY	CHESTER ELEM	239	\$0	56.85	0.00	0.00	62.00	62.00	5.15	5.15	5.15
LIBERTY	CHESTER H S	99	\$141,208	46.18	12.27	7.84	38.00	45.84	4.09	(0.34)	(0.34)
LIBERTY	J-1 ELEM	106	\$4,855	57.09	1.16	0.00	62.00	62.00	6.07	4.91	4.91
LIBERTY	J-1 HIGH SCHOOL	38	\$85,673	60.10	20.48	12.03	38.00	50.03	(1.62)	(10.07)	(10.07)
LIBERTY	LIBERTY ELEM SCHOOL	14	\$0	66.40	0.00	0.00	62.00	62.00	(4.40)	(4.40)	(4.40)
LIBERTY	WHITLASH ELEM	10	\$0	28.70	0.00	0.00	62.00	62.00	33.30	33.30	33.30
LINCOLN	EUREKA ELEM	528	\$0	97.04	0.00	0.00	62.00	62.00	(35.04)	(35.04)	(35.04)
LINCOLN	FORTINE ELEM	83	\$0	36.32	0.00	0.00	62.00	62.00	25.68	25.68	25.68
LINCOLN	LIBBY ELEM	1474	\$213,656	103.04	12.96	4.09	62.00	66.09	(28.08)	(36.95)	(36.95)
LINCOLN	LIBBY H S	718	\$51,644	57.32	3.13	0.00	38.00	38.00	(16.19)	(19.32)	(19.32)
LINCOLN	LINCOLN CO H S	248	\$0	67.17	0.00	0.00	38.00	38.00	(29.17)	(29.17)	(29.17)
LINCOLN	MCCORMICK ELEM	34	\$0	35.83	0.00	0.00	62.00	62.00	26.17	26.17	26.17
LINCOLN	REXFORD ELEM	0	\$0	28.00	0.00	0.00	62.00	62.00	34.00	34.00	34.00
LINCOLN	SYLVANITE ELEM	20	\$0	36.97	0.00	0.00	62.00	62.00	25.03	25.03	25.03
LINCOLN	TREGO ELEM	90	\$0	55.99	0.00	0.00	62.00	62.00	6.01	6.01	6.01
LINCOLN	TROY ELEM	471	\$0	72.22	0.00	0.00	62.00	62.00	(10.22)	(10.22)	(10.22)
LINCOLN	TROY H S	209	\$31,948	57.34	3.52	0.00	38.00	38.00	(15.82)	(19.34)	(19.34)
LINCOLN	YAAK ELEM	20	\$0	36.35	0.00	0.00	62.00	62.00	25.65	25.65	25.65
MADISON	ALDER ELEM	28	\$0	49.53	0.00	0.00	62.00	62.00	12.47	12.47	12.47
MADISON	ENNIS ELEM	238	\$135,161	58.11	15.58	4.52	62.00	66.52	19.47	8.41	8.41
MADISON	ENNIS H S	128	\$4,379	41.35	0.50	0.00	38.00	38.00	(2.85)	(3.35)	(3.35)
MADISON	HARRISON ELEM	62	\$0	66.46	0.00	0.00	62.00	62.00	(4.46)	(4.46)	(4.46)
MADISON	HARRISON H S	39	\$0	30.60	0.00	0.00	38.00	38.00	7.40	7.40	7.40
MADISON	SHERIDAN ELEM	195	\$0	42.54	0.00	0.00	62.00	62.00	19.46	19.46	19.46
MADISON	SHERIDAN H S	86	\$0	46.21	0.00	0.00	38.00	38.00	(8.21)	(8.21)	(8.21)

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RET. PROVISION IS POSSIBLE AT THIS TIME

* SENATE EDUCATION BILL ANALYSIS *

APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES	
MADISON	TWIN BRIDGES ELEM	145	\$14,654	83.99	4.32	1.00	62.00	66.32	63.00	(17.67)	(20.99)
MADISON	TWIN BRIDGES H S	90	\$0	62.07	0.00	0.00	38.00	38.00	38.00	(24.07)	(24.07)
MCCONE	BROCKWAY ELEM	19	\$0	45.76	0.00	0.00	62.00	62.00	62.00	16.24	16.24
MCCONE	CIRCLE ELEM	278	\$34,282	81.26	9.76	0.00	62.00	71.76	62.00	(9.50)	(19.26)
MCCONE	CIRCLE H S	151	\$59,824	44.60	7.00	0.00	38.00	45.00	38.00	0.40	(6.60)
MCCONE	PRAIRIE ELK ELEM	5	\$8,444	38.48	10.64	0.00	62.00	72.64	62.00	34.16	23.52
MCCONE	SOUTHVIEW ELEM	9	\$14,046	46.18	19.54	0.00	62.00	81.54	62.00	35.36	15.82
MCCONE	VIDA ELEM	25	\$0	39.38	0.00	0.00	62.00	62.00	62.00	22.62	22.62
MEAGHER	LENNEP ELEM	12	\$0	31.97	0.00	0.00	62.00	62.00	62.00	30.03	30.03
MEAGHER	RINGLING ELEM	3	\$3,349	38.44	2.07	0.72	62.00	64.07	62.72	25.63	24.28
MEAGHER	WHT SULPHUR SPGS ELEM	193	\$40,032	64.48	9.62	0.00	62.00	71.62	62.00	7.14	(2.48)
MEAGHER	WHT SULPHUR SPGS HS	101	\$60,996	41.10	7.65	1.28	38.00	45.65	39.28	4.55	(1.82)
MINERAL	ALBERTON ELEM	152	\$32,817	146.62	19.41	12.39	62.00	81.41	74.39	(65.21)	(72.23)
MINERAL	ALBERTON H S	63	\$0	97.29	0.00	0.00	38.00	38.00	38.00	(59.29)	(59.29)
MINERAL	SALTESE ELEM	3	\$7,343	55.58	14.41	5.49	62.00	76.41	67.49	20.83	11.91
MINERAL	ST REGIS ELEM	123	\$0	87.76	0.00	0.00	62.00	62.00	62.00	(25.76)	(25.76)
MINERAL	ST REGIS H S	51	\$0	55.33	0.00	0.00	38.00	38.00	38.00	(17.33)	(17.33)
MINERAL	SUPERIOR ELEM	279	\$90,930	108.47	23.70	14.99	62.00	85.70	76.99	(22.77)	(31.48)
MINERAL	SUPERIOR H S	118	\$3,484	62.46	0.92	0.00	38.00	38.92	38.00	(23.54)	(24.46)
MISSOULA	BONNER ELEM	390	\$90,065	106.07	16.84	14.15	62.00	78.84	76.15	(27.23)	(29.92)
MISSOULA	CLINTON ELEM	276	\$0	65.49	0.00	0.00	62.00	62.00	62.00	(3.49)	(3.49)
MISSOULA	DESMET SCHOOL	74	\$0	36.72	0.00	0.00	62.00	62.00	62.00	25.28	25.28
MISSOULA	FRENCHTOWN ELEM	519	\$65,206	60.73	3.63	0.00	62.00	65.63	62.00	4.90	1.27
MISSOULA	FRENCHTOWN H S	228	\$311,607	54.05	17.34	11.58	38.00	55.34	49.58	1.29	(4.47)
MISSOULA	HELLGATE ELEM	736	\$0	68.03	0.00	0.00	62.00	62.00	62.00	(6.03)	(6.03)
MISSOULA	LOLO ELEM	521	\$9,539	111.92	3.24	0.00	62.00	65.24	62.00	(46.68)	(49.92)
MISSOULA	MISSOULA ELEM	5554	\$183,400	108.48	2.98	0.00	62.00	64.98	62.00	(43.50)	(46.48)

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL AMB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY CONTINUES
MISSOULA	MISSOULA H S	3561	\$770,045	67.50	8.25	0.00	38.00	46.25	38.00	(21.25)	(29.50)
MISSOULA	POTOMAC ELEM	107	\$17,053	58.17	23.25	0.00	62.00	85.25	62.00	27.08	3.83
MISSOULA	SEELEY LAKE ELEM	192	\$85,026	79.80	34.28	0.00	62.00	96.28	62.00	16.48	(17.80)
MISSOULA	SUNSET ELEM	14	\$23,081	48.30	54.35	9.98	62.00	116.35	71.98	68.05	23.68
MISSOULA	SWAN VALLEY ELEM	69	\$0	55.65	0.00	0.00	62.00	62.00	62.00	6.35	6.35
MISSOULA	TARGET RANGE ELEM	438	\$0	56.39	0.00	0.00	62.00	62.00	62.00	5.61	5.61
MISSOULA	WOODMAN ELEM	52	\$6,537	41.48	8.71	0.00	62.00	70.71	62.00	29.23	20.52
MUSSELSHELL	MELSTONE ELEM	76	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
MUSSELSHELL	MELSTONE H S	46	\$5,085	17.00	1.13	0.00	38.00	39.13	38.00	22.13	21.00
MUSSELSHELL	MUSSELSHELL ELEM	14	\$61,413	28.00	14.15	0.00	62.00	76.15	62.00	48.15	34.00
MUSSELSHELL	ROUNDUP ELEM	482	\$0	46.96	0.00	0.00	62.00	62.00	62.00	15.04	15.04
MUSSELSHELL	ROUNDUP H S	250	\$0	33.44	0.00	0.00	38.00	38.00	38.00	4.56	4.56
PARK	ARROWHEAD ELEM	74	\$0	39.72	0.00	0.00	62.00	62.00	62.00	22.28	22.28
PARK	CLYDE PARK ELEM	100	\$0	57.50	0.00	0.00	62.00	62.00	62.00	4.50	4.50
PARK	CLYDE PARK H S	69	\$0	33.70	0.00	0.00	38.00	38.00	38.00	4.30	4.30
PARK	COOKE CITY ELEM	0	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
PARK	GARDINER ELEM	144	\$0	35.45	0.00	0.00	62.00	62.00	62.00	26.55	26.55
PARK	GARDINER H S	96	\$199,962	20.44	83.99	0.00	38.00	121.99	38.00	101.55	17.56
PARK	LIVINGSTON ELEM	986	\$82,433	89.60	7.12	0.00	62.00	69.12	62.00	(20.48)	(27.60)
PARK	PARK H S	504	\$89,006	55.08	6.11	2.67	38.00	44.11	40.67	(10.97)	(14.41)
PARK	PINE CREEK ELEM	28	\$0	34.60	0.00	0.00	62.00	62.00	62.00	27.40	27.40
PARK	RICHLAND ELEM	12	\$0	49.12	0.00	0.00	62.00	62.00	62.00	12.88	12.88
PARK	SPRINGDALE ELEM	12	\$0	34.00	0.00	0.00	62.00	62.00	62.00	28.00	28.00
PARK	WILSALL ELEM	100	\$0	60.18	0.00	0.00	62.00	62.00	62.00	1.82	1.82
PARK	WILSALL H S	39	\$0	49.35	0.00	0.00	38.00	38.00	38.00	(11.35)	(11.35)
PETROLEUM	WINNETT ELEM	76	\$0	67.75	0.00	0.00	62.00	62.00	62.00	(5.75)	(5.75)
PETROLEUM	WINNETT H S	35	\$0	45.24	0.00	0.00	38.00	38.00	38.00	(7.24)	(7.24)

* SENATE EDUCATION BILL ANALYSIS *											

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APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
PHILLIPS	DOOSON ELEM	93	\$0	43.94	0.00	0.00	62.00	62.00	62.00	18.06	18.06
PHILLIPS	DOOSON H S	34	\$11,300	39.64	3.59	0.00	38.00	41.59	38.00	1.95	(1.64)
PHILLIPS	LANDUSKY ELEM	8	\$0	32.65	0.00	0.00	62.00	62.00	62.00	29.35	29.35
PHILLIPS	MALTA ELEM	495	\$0	67.53	0.00	0.00	62.00	62.00	62.00	(5.53)	(5.53)
PHILLIPS	MALTA H S	221	\$107,583	63.28	11.99	0.00	38.00	49.99	38.00	(13.29)	(25.28)
PHILLIPS	SACO ELEM	84	\$71,893	45.69	5.88	4.90	62.00	67.88	66.90	22.19	21.21
PHILLIPS	SACO H S	43	\$69,778	35.83	6.10	4.77	38.00	44.10	42.77	8.27	6.94
PHILLIPS	SECOND CRK ELEM	8	\$0	36.08	0.00	0.00	62.00	62.00	62.00	25.92	25.92
PHILLIPS	SUN PRAIRIE ELEM	6	\$0	37.23	0.00	0.00	62.00	62.00	62.00	24.77	24.77
PHILLIPS	WHITEWATER ELEM	59	\$81,863	44.67	8.82	2.23	62.00	70.82	64.23	26.15	19.56
PHILLIPS	WHITEWATER H S	23	\$74,512	31.66	8.03	0.00	38.00	46.03	38.00	14.37	6.34
PONDERA	BRADY ELEM	74	\$29,695	73.99	9.39	0.69	62.00	71.39	62.69	(2.60)	(11.30)
PONDERA	BRADY H S	24	\$35,517	46.18	11.23	0.65	62.00	49.23	38.65	3.05	(7.53)
PONDERA	CONRAD ELEM	547	\$0	76.40	0.00	0.00	62.00	62.00	62.00	(14.40)	(14.40)
PONDERA	CONRAD H S	238	\$48,705	54.98	4.40	0.00	38.00	42.40	38.00	(12.58)	(16.98)
PONDERA	DUPUYER ELEM	32	\$0	51.31	0.00	0.00	62.00	62.00	62.00	10.69	10.69
PONDERA	HEART BUTTE ELEM	144	\$292,887	28.00	9,152.15	0.00	62.00	9,214.15	62.00	9,186.15	34.00
PONDERA	MIAMI ELEM	22	\$0	46.19	0.00	0.00	62.00	62.00	62.00	15.81	15.81
PONDERA	VALTIER ELEM	179	\$0	31.68	0.00	0.00	62.00	62.00	62.00	30.32	30.32
PONDERA	VALTIER H S	85	\$0	19.97	0.00	0.00	38.00	38.00	38.00	18.03	18.03
PONDERA	BEAR CREEK ELEM	0	\$20,400	28.00	279.55	279.55	62.00	341.55	341.55	313.55	313.55
PONDERA	BELLE CREEK EL	17	\$83,103	31.08	6.72	0.00	62.00	68.72	62.00	37.64	30.92
PONDERA	BIDDLE ELEM	19	\$0	39.63	0.00	0.00	62.00	62.00	62.00	22.37	22.37
PONDERA	BILLUP ELEM	6	\$0	42.87	0.00	0.00	62.00	62.00	62.00	19.13	19.13
PONDERA	BROADUS ELEM	220	\$141,802	75.29	43.28	0.00	62.00	105.28	62.00	29.99	(13.29)
PONDERA	HORKAN CRK ELEM	12	\$0	65.08	0.00	0.00	62.00	62.00	62.00	(3.08)	(3.08)
PONDERA	POWDER RVR CO DIST HS	156	\$148,981	37.54	8.54	0.00	38.00	46.54	38.00	9.00	0.46

 * SENATE EDUCATION BILL ANALYSIS *

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 FISCAL 1992. NO ANALYSIS OF THE
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 APPENDIX II

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 6
 7
 8
 9
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 12

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
POWDER RIVER	POWDERVILLE EL	8	\$0	29.52	0.00	0.00	62.00	62.00	32.48	32.48
POWDER RIVER	SO STACEY ELEM	4	\$0	46.31	0.00	0.00	62.00	62.00	15.69	15.69
POWELL	AVON ELEM	35	\$0	43.37	0.00	0.00	62.00	62.00	18.63	18.63
POWELL	DEER LODGE ELEM	655	\$111,872	144.46	17.52	13.57	62.00	79.52	(64.94)	(68.89)
POWELL	ELLISTON ELEM	33	\$0	57.05	0.00	0.00	62.00	62.00	4.95	4.95
POWELL	GARRISON ELEM	12	\$25,746	75.77	34.30	33.54	62.00	96.30	20.53	19.77
POWELL	GOLD CREEK ELEM	18	\$0	45.18	0.00	0.00	62.00	62.00	16.82	16.82
POWELL	HELMVILLE ELEM	26	\$0	46.11	0.00	0.00	62.00	62.00	15.89	15.89
POWELL	OVANDO ELEM	33	\$0	52.81	0.00	0.00	62.00	62.00	9.19	9.19
POWELL	POWELL CO H S	308	\$0	56.70	0.00	0.00	38.00	38.00	(18.70)	(18.70)
PRAIRIE	FALLOW ELEM	22	\$0	36.69	0.00	0.00	62.00	62.00	25.31	25.31
PRAIRIE	TERRY ELEM	184	\$0	47.53	0.00	0.00	62.00	62.00	14.47	14.47
PRAIRIE	TERRY H S	123	\$0	39.03	0.00	0.00	38.00	38.00	(1.03)	(1.03)
RAVALLI	CORVALLIS ELEM	559	\$0	38.30	0.00	0.00	62.00	62.00	23.70	23.70
RAVALLI	CORVALLIS H S	278	\$0	23.85	0.00	0.00	38.00	38.00	14.15	14.15
RAVALLI	DARBY ELEM	375	\$0	58.81	0.00	0.00	62.00	62.00	3.19	3.19
RAVALLI	DARBY H S	208	\$0	41.92	0.00	0.00	38.00	38.00	(3.92)	(3.92)
RAVALLI	FLORENCE-CARLTON ELEM	459	\$0	86.12	0.00	0.00	62.00	62.00	(24.12)	(24.12)
RAVALLI	FLORENCE-CARLTON HS	154	\$0	56.06	0.00	0.00	38.00	38.00	(18.06)	(18.06)
RAVALLI	HAMILTON ELEM	823	\$0	44.81	0.00	0.00	62.00	62.00	17.19	17.19
RAVALLI	HAMILTON H S	470	\$0	34.76	0.00	0.00	38.00	38.00	3.24	3.24
RAVALLI	LONE ROCK ELEM	171	\$0	74.86	0.00	0.00	62.00	62.00	(12.86)	(12.86)
RAVALLI	STEVENSVILLE EL	686	\$0	44.38	0.00	0.00	62.00	62.00	17.62	17.62
RAVALLI	STEVENSVILLE HS	380	\$0	34.68	0.00	0.00	38.00	38.00	3.32	3.32
RAVALLI	VICTOR ELEM	182	\$0	64.40	0.00	0.00	62.00	62.00	(2.40)	(2.40)
RAVALLI	VICTOR H S	85	\$0	33.34	0.00	0.00	38.00	38.00	4.66	4.66
RICHLAND	BRORSON ELEM	14	\$14,768	30.10	1.76	0.00	62.00	63.76	33.66	31.90

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* SENATE EDUCATION BILL ANALYSIS *

APPENDIX II

SOURCE: OPI DATABASE (UNAUDITED)

APPENDIX II											
1	2	3	4	5	6	7	8	9	10	11	12
SOURCE: OP1 DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
RICHLAND	FAIRVIEW ELEM	272	\$25,646	41.75	1.24	0.00	62.00	63.24	62.00	21.49	20.25
RICHLAND	FAIRVIEW H S	174	\$18,736	25.71	0.87	0.00	38.00	38.87	38.00	13.16	12.29
RICHLAND	LAMBERT ELEM	88	\$63,315	65.92	18.68	0.00	62.00	80.68	62.00	14.76	(3.92)
RICHLAND	LAMBERT H S	33	\$52,717	49.04	17.67	0.00	38.00	55.67	38.00	6.63	(11.04)
RICHLAND	RAU ELEM	67	\$0	33.27	0.00	0.00	62.00	62.00	62.00	28.73	28.73
RICHLAND	SAVAGE ELEM	124	\$0	71.17	0.00	0.00	62.00	62.00	62.00	(9.17)	(9.17)
RICHLAND	SAVAGE H S	57	\$1,037	47.50	0.33	0.00	38.00	38.33	38.00	(9.17)	(9.50)
RICHLAND	SIDNEY ELEM	1193	\$0	47.06	0.00	0.00	62.00	62.00	62.00	14.94	14.94
RICHLAND	SIDNEY H S	490	\$0	29.46	0.00	0.00	38.00	38.00	38.00	8.54	8.54
RICHLAND	THREE BUTTES EL	0	\$0	28.00	0.00	0.00	62.00	62.00	62.00	34.00	34.00
ROOSEVELT	BAINVILLE ELEM	70	\$99,603	48.09	8.59	7.62	62.00	70.59	69.62	22.50	21.53
ROOSEVELT	BAINVILLE H S	43	\$23,024	31.44	1.99	0.00	38.00	39.99	38.00	8.55	6.56
ROOSEVELT	BROCKTON ELEM	90	\$148,431	78.88	371.55	0.00	62.00	433.55	62.00	354.67	(16.88)
ROOSEVELT	BROCKTON H S	36	\$167,803	72.64	420.04	0.00	38.00	458.04	38.00	385.40	(34.64)
ROOSEVELT	CULBERTSON ELEM	226	\$120,091	53.60	20.10	0.00	62.00	82.10	62.00	28.50	8.40
ROOSEVELT	CULBERTSON H S	68	\$20,579	39.38	3.95	0.00	38.00	41.95	38.00	2.57	(1.38)
ROOSEVELT	FROID ELEM	87	\$66,317	89.60	25.50	16.15	62.00	87.50	78.15	(2.10)	(11.45)
ROOSEVELT	FROID H S	40	\$51,741	75.97	19.90	13.26	38.00	57.90	51.26	(18.07)	(24.71)
ROOSEVELT	FRONTIER ELEM	146	\$0	33.83	0.00	0.00	62.00	62.00	62.00	28.17	28.17
ROOSEVELT	POPLAR ELEM	665	\$780,539	30.80	55.29	0.00	62.00	117.29	62.00	86.49	31.20
ROOSEVELT	POPLAR H S	217	\$641,759	39.69	45.46	0.00	38.00	83.46	38.00	43.77	(1.69)
ROOSEVELT	WOLF POINT ELEM	683	\$46,428	37.64	7.83	0.00	62.00	69.83	62.00	32.19	24.36
ROOSEVELT	WOLF POINT H S	333	\$15,504	28.32	1.46	0.00	38.00	39.46	38.00	11.14	9.68
ROSEBUD	ASHLAND ELEM	103	\$44,903	78.93	50.02	0.00	62.00	112.02	62.00	33.09	(16.93)
ROSEBUD	BIRNEY ELEM	17	\$8,970	58.62	28.67	0.00	62.00	90.67	62.00	32.05	3.38
ROSEBUD	COLSTRIP ELEM	977	\$1,278,753	39.84	6.43	4.54	62.00	68.43	66.54	28.59	26.70
ROSEBUD	COLSTRIP H S	451	\$721,673	22.89	3.61	1.49	38.00	41.61	39.49	18.72	16.60

1	2	3	4	5	6	7	8	9	10	11	12
APPENDIX II											
SOURCE: OPI DATABASE (UNAUDITED)											
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
ROSEBUD	FORSYTH ELEM	484	\$43,408	79.81	6.76	0.00	62.00	68.76	62.00	(11.05)	(17.81)
ROSEBUD	FORSYTH H S	225	\$24,845	37.39	2.39	0.00	38.00	40.39	38.00	3.00	0.61
ROSEBUD	INGOMAR ELEM	14	\$61,428	30.99	15.50	3.62	62.00	77.50	65.62	46.51	34.63
ROSEBUD	LAME DEER ELEM	281	\$752,529	28.00	5,958.17	0.00	62.00	6,020.17	62.00	5,992.17	34.00
ROSEBUD	ROCK SPRING ELEM	3	\$5,720	31.44	7.93	0.00	62.00	69.93	62.00	38.49	30.56
ROSEBUD	ROSEBUD ELEM	87	\$0	71.63	0.00	0.00	62.00	62.00	62.00	(9.63)	(9.63)
ROSEBUD	ROSEBUD H S	41	\$88	41.92	0.04	0.00	38.00	38.04	38.00	(3.88)	(3.92)
SANDERS	CAMAS PRAIRIE ELEM	12	\$0	36.36	0.00	0.00	62.00	62.00	62.00	25.64	25.64
SANDERS	DIXON ELEM	53	\$14,630	45.37	25.04	0.00	62.00	87.04	62.00	41.67	16.63
SANDERS	HOT SPRINGS ELEM	142	\$0	43.30	0.00	0.00	62.00	62.00	62.00	18.70	18.70
SANDERS	HOT SPRINGS H S	78	\$0	24.40	0.00	0.00	38.00	38.00	38.00	13.60	13.60
SANDERS	NOXON ELEM	171	\$31,181	58.15	3.15	3.15	62.00	65.15	65.15	7.00	7.00
SANDERS	NOXON H S	95	\$0	28.66	0.00	0.00	38.00	38.00	38.00	9.34	9.34
SANDERS	PARADISE ELEM	51	\$0	71.37	0.00	0.00	62.00	62.00	62.00	(9.37)	(9.37)
SANDERS	PLAINS ELEM	300	\$0	78.81	0.00	0.00	62.00	62.00	62.00	(16.81)	(16.81)
SANDERS	PLAINS H S	177	\$0	63.23	0.00	0.00	38.00	38.00	38.00	(25.23)	(25.23)
SANDERS	THOMPSON FALLS ELEM	372	\$29,695	84.71	4.52	3.22	62.00	66.52	65.22	(18.19)	(19.49)
SANDERS	THOMPSON FALLS H S	208	\$0	47.23	0.00	0.00	38.00	38.00	38.00	(9.23)	(9.23)
SANDERS	TROUT CRK ELEM	93	\$47,717	50.49	6.48	4.89	62.00	68.48	66.89	17.99	16.40
SHERIDAN	HIAMATHA ELEM	16	\$42,369	44.59	9.55	6.66	62.00	71.55	68.66	26.96	24.07
SHERIDAN	MEDICINE LK EL	184	\$46,721	43.01	2.86	0.00	62.00	64.86	62.00	21.85	18.99
SHERIDAN	MEDICINE LK H S	61	\$119,825	27.55	6.34	0.00	38.00	44.34	38.00	16.79	10.45
SHERIDAN	OUTLOOK ELEM	55	\$84,383	83.90	29.64	14.32	62.00	91.64	76.32	7.74	(7.58)
SHERIDAN	OUTLOOK H S	24	\$50,814	58.49	17.85	0.37	38.00	55.85	38.37	(2.64)	(20.12)
SHERIDAN	PLENTYWOOD ELEM	390	\$0	55.39	0.00	0.00	62.00	62.00	62.00	6.61	6.61
SHERIDAN	PLENTYWOOD H S	152	\$123,330	50.53	13.58	7.05	38.00	51.58	45.05	1.05	(5.48)
SHERIDAN	WESTBY ELEM	89	\$109,325	55.58	17.84	0.00	62.00	79.84	62.00	24.26	6.42

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APPENDIX II

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SOURCE: OPI DATABASE (UNAUDITED)

SOURCE: OPI DATABASE (UNAUDITED)															
COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES		CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE		FY '91 STATEWIDE 100 MILL LEVY	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING OTHER NON-LEVY REVENUE	(DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES			
			NEEDED FOR GENERAL FUND				FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	NON-LEVY OTHER REVENUE				PROPERTY TAXES	OTHER NON-LEVY REVENUE	FUNDING BY LEVY	
SHERIDAN	WESTBY H S	44	\$107,062		43.89	13.41	1.14		38.00	51.41	39.14	7.52	(4.75)		
SILVER BOW	BUTTE ELEM	3769	\$1,226,064		156.65	37.26	0.00		62.00	99.26	62.00	(57.39)	(94.65)		
SILVER BOW	BUTTE H S	1713	\$636,923		80.94	17.02	1.66		38.00	55.02	39.66	(25.92)	(41.28)		
SILVER BOW	DIVIDE ELEM	19	\$0		63.53	0.00	0.00		62.00	62.00	62.00	(1.53)	(1.53)		
SILVER BOW	MELROSE ELEM	26	\$3,259		44.19	14.15	0.00		62.00	76.15	62.00	31.96	17.81		
SILVER BOW	RAMSAY ELEM	111	\$4,480		65.69	1.16	0.00		62.00	63.16	62.00	(2.53)	(3.69)		
STILLWATER	ABSAROOKEE ELEM	201	\$0		65.30	0.00	0.00		62.00	62.00	62.00	(3.30)	(3.30)		
STILLWATER	ABSAROOKEE H S	124	\$0		41.90	0.00	0.00		38.00	38.00	38.00	(3.90)	(3.90)		
STILLWATER	COLUMBUS ELEM	345	\$0		86.54	0.00	0.00		62.00	62.00	62.00	(24.54)	(24.54)		
STILLWATER	COLUMBUS H S	152	\$0		49.08	0.00	0.00		38.00	38.00	38.00	(11.08)	(11.08)		
STILLWATER	FISHTAIL ELEM	52	\$0		31.17	0.00	0.00		62.00	62.00	62.00	30.83	30.83		
STILLWATER	MOLT ELEM	19	\$0		47.95	0.00	0.00		62.00	62.00	62.00	14.05	14.05		
STILLWATER	NYE ELEM	21	\$0		39.83	0.00	0.00		62.00	62.00	62.00	22.17	22.17		
STILLWATER	PARK CITY ELEM	219	\$0		57.90	0.00	0.00		62.00	62.00	62.00	4.10	4.10		
STILLWATER	PARK CITY H S	114	\$0		51.93	0.00	0.00		38.00	38.00	38.00	(13.93)	(13.93)		
STILLWATER	RAPELJE ELEM	55	\$6,955		48.73	2.07	0.00		62.00	64.07	62.00	15.34	13.27		
STILLWATER	RAPELJE H S	24	\$13,916		37.07	3.51	0.00		38.00	41.51	38.00	4.44	0.93		
STILLWATER	REEDPOINT ELEM	38	\$39,126		83.48	42.80	16.87		62.00	104.80	78.87	21.32	(4.61)		
STILLWATER	REEDPOINT H S	21	\$0		56.77	0.00	0.00		38.00	38.00	38.00	(18.77)	(18.77)		
SWEET GRASS	BIG TIMBER ELEM	350	\$0		69.79	0.00	0.00		62.00	62.00	62.00	(7.79)	(7.79)		
SWEET GRASS	BRIDGE ELEM	7	\$5,490		37.50	10.13	0.00		62.00	72.13	62.00	34.63	24.50		
SWEET GRASS	GREYCLIFF ELEM	14	\$0		52.70	0.00	0.00		62.00	62.00	62.00	9.30	9.30		
SWEET GRASS	MCLEOD ELEM	15	\$0		40.08	0.00	0.00		62.00	62.00	62.00	21.92	21.92		
SWEET GRASS	MELVILLE ELEM	25	\$0		34.52	0.00	0.00		62.00	62.00	62.00	27.48	27.48		
SWEET GRASS	SWEET GRASS CO HS	198	\$0		46.18	0.00	0.00		38.00	38.00	38.00	(8.18)	(8.18)		
TETON	BYNUM ELEM	32	\$0		39.63	0.00	0.00		62.00	62.00	62.00	22.37	22.37		
TETON	CHOTEAU ELEM	298	\$0		69.60	0.00	0.00		62.00	62.00	62.00	(7.60)	(7.60)		

 * SENATE EDUCATION BILL ANALYSIS *

 THIS BILL DOES NOT EFFECT RET. UNTIL
 FISCAL 1992. NO ANALYSIS OF THE
 RET. PROVISION IS POSSIBLE AT THIS TIME

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 OFFICE OF PUBLIC INSTRUCTION

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COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 100 MILL LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- FUNDED BY LEVY CONTINUES	INCREASE (DECREASE) IN LEVIES ASSUMING NON- FUNDED BY LEVY CONTINUES
TETON	CHOTEAU H S	166	\$29,473	50.41	3.76	0.00	38.00	41.76	38.00	(8.65)	(12.41)
TETON	DUTTON ELEM	95	\$21,646	67.94	5.52	0.00	62.00	67.52	62.00	(0.42)	(5.94)
TETON	DUTTON H S	49	\$0	50.23	0.00	0.00	38.00	38.00	38.00	(12.23)	(12.23)
TETON	FAIRFIELD ELEM	213	\$0	37.83	0.00	0.00	62.00	62.00	62.00	24.17	24.17
TETON	FAIRFIELD H S	151	\$0	53.66	0.00	0.00	38.00	38.00	38.00	(15.66)	(15.66)
TETON	GOLDEN RIDGE ELEM	27	\$0	53.00	0.00	0.00	62.00	62.00	62.00	9.00	9.00
TETON	GREENFIELD ELEM	72	\$0	68.40	0.00	0.00	62.00	62.00	62.00	(6.40)	(6.40)
TETON	PENDROY ELEM	16	\$4,893	33.44	2.13	0.37	62.00	64.13	62.37	30.69	28.93
TETON	POWER ELEM	98	\$17,072	106.37	11.89	0.00	62.00	73.89	62.00	(32.48)	(44.37)
TETON	POWER H S	41	\$0	68.73	0.00	0.00	38.00	38.00	38.00	(30.73)	(30.73)
TOOLE	GALATA ELEM	29	\$9,841	34.03	1.59	0.00	62.00	63.59	62.00	29.56	27.97
TOOLE	KEVIN ELEM	21	\$34,109	39.16	15.38	0.00	62.00	77.38	62.00	38.22	22.84
TOOLE	NICKOL ELEM	0	\$19,308	28.00	15.25	15.25	62.00	77.25	77.25	49.25	49.25
TOOLE	SHELBY ELEM	498	\$75,639	105.19	11.63	0.00	62.00	73.63	62.00	(31.56)	(43.19)
TOOLE	SHELBY H S	193	\$328,571	52.70	23.55	0.20	38.00	61.55	38.20	8.85	(14.50)
TOOLE	SUNBURST ELEM	184	\$24,348	40.28	1.72	0.00	62.00	63.72	62.00	23.44	21.72
TOOLE	SUNBURST H S	101	\$159,896	33.60	9.77	0.00	38.00	47.77	38.00	14.17	4.40
TREASURE	HYSHAM ELEM	131	\$6,566	63.31	1.49	0.00	62.00	63.49	62.00	0.18	(1.31)
TREASURE	HYSHAM H S	63	\$0	47.43	0.00	0.00	38.00	38.00	38.00	(9.43)	(9.43)
VALLEY	FRAZER ELEM	109	\$394,978	34.41	211.06	0.00	62.00	273.06	62.00	238.65	27.59
VALLEY	FRAZER H S	45	\$289,064	18.78	42.97	0.00	38.00	80.97	38.00	62.19	19.22
VALLEY	FT PECK ELEM	37	\$48,626	194.11	201.93	0.00	62.00	263.93	62.00	69.82	(132.11)
VALLEY	GLASGOW ELEM	734	\$383,080	118.33	34.23	18.17	62.00	96.23	80.17	(22.10)	(38.16)
VALLEY	GLASGOW H S	324	\$376,521	81.19	33.65	21.19	38.00	71.65	59.19	(9.54)	(22.00)
VALLEY	HINSDALE ELEM	67	\$6,886	45.84	1.48	0.00	62.00	63.48	62.00	17.64	16.16
VALLEY	HINSDALE H S	38	\$0	41.84	0.00	0.00	38.00	38.00	38.00	(3.84)	(3.84)
VALLEY	LUSTRE ELEM	66	\$33,492	54.09	6.90	4.59	62.00	68.90	66.59	14.81	12.50

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FY '91

	IES ASSUMING INUED USE OF ER NON-LEVY REVENUE	(DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON- LEVY REVENUE CONTINUES
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PAGE 20

* SENATE EDUCATION BILL ANALYSIS *

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APPENDIX II

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SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	TOTAL ANB	LOCAL RESOURCES NEEDED FOR GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING NON- LEVY REVENUE FUNDED BY LEVY CONTINUES
YELLOWSTONE	LOCKWOOD ELEM	1166	\$0	85.18	0.00	0.00	62.00	62.00	62.00	(23.18)	(23.18)
YELLOWSTONE	MORIN ELEM	34	\$534	46.58	0.28	0.00	62.00	62.00	62.00	15.70	15.42
YELLOWSTONE	PIONEER ELEM	92	\$0	40.74	0.00	0.00	62.00	62.00	62.00	21.26	21.26
YELLOWSTONE	SHEPHERD ELEM	443	\$0	65.55	0.00	0.00	62.00	62.00	62.00	(3.55)	(3.55)
YELLOWSTONE	SHEPHERD H S	253	\$0	54.84	0.00	0.00	38.00	38.00	38.00	(16.84)	(16.84)
YELLOWSTONE	YLSN EDUCATION CENTER	0	\$393,993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\$32,198,860
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6/27/89

Education

VISITORS' REGISTER

[illegible]

(Please leave prepared statement with Secretary)

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date June 27 1989 Bill No. 5B26 Time 9:22 A.M.

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL		✓
SENATOR REGAN	✓	
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND		✓

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Brown moved 5B26
Do Pass. The motion Carried seven
to two.