MINUTES

MONTANA SENATE
51st LEGISLATURE - 1ST SPECIAL SESSION

COMMITTEE ON EDUCATION

Call to Order: By Chairman H.W. Hammond, on June 23, 1989, at 11:00 A.M., Room 402

ROLL CALL

Members Present: Chairman Hammond, Vice Chairman Nathe, Senator Blaylock, Senator Brown, Senator Pinsoneault, Senator Farrell, Senator Regan, Senator Anderson, Senator Mazurek

Members Excused: None

Members Absent: None

Staff Present: Dave Cogley, Legislative Council

Announcements/Discussion: Chairman Hammond announced that the committee would take executive action on HB 16, SB 5, and then they would discuss how to approach SB 7 and SB 20.

DISPOSITION OF HOUSE BILL 16

Discussion: Senator Nathe asked if HB 16 had to go to appropriation, as there were some appropriations contained within the bill. Chairman Hammond said it probably would.

Amendments and Votes: None

Recommendation and Vote: Senator Pinsoneault made a motion HB 16 BE CONCURRED IN. The Question Was called for. The motion Carried Unanimously. Senator Brown carried the bill on the Senate floor.

DISPOSITION OF SENATE BILL 5

Discussion: Senator Regan said the teachers were hired by contract, and their extra duty assignments may or may not be reimbursed, depending on the master contract. The section pertaining to the idea of their hourly wage, was entirely unworkable. She said she didn't think this was the manner to handle the problem.

Amendments and Votes: None

Recommendation and Vote: Senator Regan made a motion SB 5 DO NOT PASS.

Discussion: Senator Regan said she would withdraw her motion, and make a new motion. She said she felt it would probably be better to table the bill, in order to avoid a long floor discussion. Senator Hammond stated that he would accept her withdrawal.

Recommendation and Vote: Senator Regan made a motion to TABLE SB 5. The Question was called for. The motion Carried Unanimously.

DISPOSITION OF SENATE BILL 7 & SENATE BILL 20

Discussion: Senator Brown suggested they use the same method of procedure which the committee had used in the regular session. He said that Exhibit #1 presented a comparison of SB 7 and SB 20, and he thought they could follow that comparison, to beginning choosing points the committee wished to use.

Senator Regan asked to submit the comprehensive consensus points the committee had utilized during the regular session. (See Exhibit #2) Chairman Hammond said they could be presented as an extra resource, if she wished.

Senator Mazurek said he had a spreadsheet for SB 7. (See Exhibit #3) He said he would like to mention the caveat, that apparently there was some confusion of how to treat the flat tax idea, pertaining to net and gross proceeds. He said that could cause some fluctuation of numbers.

Senator Blaylock said he liked the suggestions, and proposed that the committee follow the consensus points, taking material from SB 7 and SB 20, to construct a committee bill. He said that would allow them to look at the millage factor, and the energy taxes, which were both crucial.

Senator Brown suggested they proceed, by following the points on exhibit #1, and adopt the measures they wished to use from the two bills.

Chairman Hammond said that it seemed to be the consensus of the committee to proceed in that manner.

Chairman Hammond stated that columns 2 and 3, of exhibit #1, made the comparison of the two bills they had in committee. He also stated that item number one was the mandatory county retirement levy for PERS.

Senator Pinsoneault asked if each sponsor could address what their provision called for on the items, then the committee could have a general discussion. Chairman Hammond said that was also his thought and intent.

Senator Nathe told Senator Farrell that his proposal did follow the Eudaily amendment from the conference committee, from the regular session. He said he had a spreadsheet to present for his proposal. (See Exhibit #4) He said column 11, projected the mandatory mills the school districts may have to impose. He stated that the non-levy revenue sources of money were not figured in, and this only included the levy on property. Senator Nathe also distributed a second spreadsheet. (See Exhibit #5)

Amendments and Votes: Senator Brown moved to adopt the Schye-Mazurek language in item number one, as it applied to retirement and special education.

Senator Brown withdrew his motion, and asked that the issue be set aside while additional information was prepared.

Discussion: Senator Brown made a motion to recess for lunch, while the information was being prepared. Chairman Hammond announced that the committee would reconvene at 1:30 p.m..

Chairman Hammond called the meeting back to order, and reiterated that they had been preparing to approach item number two, which was the allowable district levy for comprehensive insurance.

A comparison of public school equalization proposals was distributed by the Legislative Fiscal Analyst. (See Exhibit #6)

Amendments and Votes: Senator Mazurek moved that comprehensive insurance be funded at 100% of 1988 costs in the foundation program schedule base. Senator Nathe called for the question. The motion Carried Unanimously.

Chairman Hammond stated they would proceed to item number three, foundation program schedule funding not based on actual costs of operating schools. He said the two bills had dealt with the PL 874 monies differently, and

one bill was at 90 percent and the other bill proposed funding at 100 percent.

Dave Cogley explained that the 90% figure referred to the general fund amount, and the insurance amount, and the 100% referred to retirement.

Chairman Hammond explained, that was because Senator Nathe had included retirement in the general fund, and Senator Mazurek had retirement outside of the general fund.

Amendments and Votes: Senator Nathe moved that they accept the foundation program schedules for fiscal year 1991, based on 90% of the districts 1988 general fund, minus the special ed and special ed retirement, and PL 874, plus the insurance, and 100% of the retirement.

Senator Regan stated that they hadn't determined whether or not they wished to include retirement, and thought they should consider retirement and PL 874 funds as separate issues.

Senator Mazurek asked why they should exclude PL 874 funds, if this was only for the purpose of the caps? Senator Nathe said PL 874 had been kept out, because not all schools qualify for those federal impacts, and distorted many of the figures. He said he thought that by separating PL 874 monies, they were recognizing their constitutional obligation, wherein they were recognizing the culture of the native americans and their special educational requirements.

Senator Mazurek suggested that they may be able to use a lower percentage, such as 90%, if it was built into the base.

Senator Regan said that may be possible, if they used the foundation program schedules which reflected any increase granted by Legislature.

Dorie Nielson told Senator Regan that 30% of PL 874 funds could not be equalized in the future. She said that if that portion was removed, the portion which remained, would account for real expenditures. She said that when you removed PL 874 funds from the base, you took it out of the base for every school district, and would reduce the foundation program.

Judy Rippingale told Chairman Hammond that if the PL 874 funds were left in the base you raised the state's base by the approximate $18,000,000 expense portion, but you

didn't put the revenue portion in. She said the affect was that it cost the state to do this, and the PL 874 schools would still have that amount of money coming to them.

Senator Nathe Withdrew his motion.

Senator Nathe stated the present difference between the two bases being worked from, was that the retirement included in the base of SB 20, minus the PL 874 funds in SB 7 left a $36,000,000 difference.

Senator Pinsoneault suggested that the retirement issue was standing in the way of proceeding, and said he felt they needed to resolve that first.

Chairman Hammond responded, by suggesting the committee take care of the retirement issue first.

Senator Farrell presented the figures he had asked Dorie Nielson to prepare. (See Exhibit #7) Senator Farrell said he had asked to have the Eudaily amendment put in, by category, and these were the figures regarding actual costs, if a school was 10% out of line with the other schools in that category.

Dave Cogley said the Eudaily amendment was that 100% of 1988 retirement costs would be in the schedules, and distributed through the schedules per ANB, and if the district had actual retirements costs greater than 10% of its foundation schedule amount, it could have a mandatory deficiency levy to make up that difference.

Dorie Nielson explained exhibit #7, as taking retirement expenditures for 1988, to find the cost per ANB for each school district, and determine the average for each category. She said the handout showed the fluctuation within the categories. She said this showed the percent retirement was in general fund expenditures.

Senator Mazurek said he felt that if they went with the Eudaily amendment, the disparity would increase, and they would need to pick up a greater share of state funding in some other area.

Senator Farrell stated that they had to choose whether they believed in using the Eudaily amendment or not.

Chairman Hammond stated that the Eudaily amendment was trying to put greater responsibility on the district, for what their costs were going to be. He said that he

supposed that how they did that, would be through negotiations with teachers, because that was the only handle they really had.

Senator Pinsoneault asked, if the retirement benefits were set by statute, and were not negotiated, what was left to negotiate at a local level? Chairman Hammond said the only variance would be, that the longer you had a teacher, or the higher the salary was, the greater the retirement costs would be. Discussion revealed that retirement bonuses would also affect costs of the retirement program.

Amendments and Votes: Senator Pinsoneault moved to fund retirement outside of the foundation program, separate retirement fund, at full costs reimbursed by the state except discretionary retirement costs incurred by districts for termination pay or lump sum deferred compensation to be funded with district permissive levy. Senator Pinsoneault said he would like to reserve modification to the motion, if it passed, that a phase-in be considered if it was deemed appropriate by the committee. Senator Farrell called for the Question. The motion Carried, with Senator Nathe opposing the motion.

Chairman Hammond directed the committee's attention to item number three, of the spreadsheet.

Senator Mazurek asked Dorie Nielson to put the numbers he had asked her to prepare, on the blackboard, to explain the base. Dorie Nielson said she would present the rounded figures, excluding transportation, and stated she was using general fund figures, without special ed.

Amendments and Votes: Senator Mazurek moved to include the foundation program schedules for 1991, based on 100% of the districts 1988 general fund and comprehensive insurance costs, except remove the PL 874 support from the schedule base, and not include any fiscal year 1990 increase in the base. Senator Regan called for the Question. The motion Carried Unanimously.

Chairman Hammond said item number six stated that there would be no statutory expenditure limitations, except for I-105. Both Senator Mazurek and Senator Nathe agreed that there was an amendment needed. (see Exhibit #8)

Dave Cogley said there was a question as to how this should be written. He said the amendment stated that they were frozen at the level of an average of 1988 combined

expenditures. He said that if they wanted the caps to be based on the general fund insurance and teachers retirement, that decision would have to be made, before they could determine the level.

Senator Regan said retirement wasn't presently included in the foundation program schedules. She said, if they were to include retirement, for purposes of determining the cap, that would have the affect of pushing the cap upward. She asked if that didn't allow the higher spending districts greater leeway?

Senator Farrell asked why the years had been switched? Senator Nathe said it had been brought to his attention that those numbers should be changed. He said that by using 1989 and 1990, by 1991 there wouldn't be figures available, so it should be 1988 and 1989.

Senator Nathe said they should consider retirement, by either adding it for the purpose of the caps, or looking at not using expenditures, but budgets or something like that. He said that was going to place those schools which were frozen, in a tough spot.

Senator Mazurek said he agreed, and he thought they should take 1988 general fund retirement insurance, and bump it up.

Senator Nathe said he was trying to say that the dollar amount should be increased, for the benefit of the schools which were capped. He said that was what Senator Regan had been speaking to, that they were capped at a percentage of a certain amount of dollars. He said he would like to see that dollar amount, in the cap, increased, so that less schools would be frozen. He said he realized that it created a disparity, but there was a limit when there was going to be a severe impact to a large number of schools.

Dave Cogley told Senator Farrell that the amendment (exhibit #8) talked about the level at which those districts which were above the cap, were frozen, and had nothing to do with where the cap was. He said the amendment allowed the use of the average of the 1988, 1989 expenditure, to determine at what level a district was to be frozen.

Chairman Hammond said they would have to determine the caps, before they could deal with the amendment.

Amendments and Votes: Senator Mazurek moved that the expenditure cap be set at a percentage of the

foundation program, which was equivalent to 117% of 100% of the average 1988 expenditures, except districts which were above 117% of average in 1988, were frozen at the 1988 level. Senator Regan called for the Question. The motion Carried Unanimously.

Chairman Hammond asked Jim Smith to explain the amendment? Mr. Smith said the amendment asked that districts be allowed the option of using the average of 1988 and 1989, to set the ceiling.

Amendments and Votes: Senator Mazurek moved the amendment in exhibit #8. The motion Carried Unanimously.

Brief discussion revealed that the two bills were proposing the same thing in items #5, #8, #9, #12, #13, #14, and #16. Senator Regan asked if they would like a motion to adopt the items they were not changing, for the record to reveal their having been accepted? The committee concurred that as being a good idea.

Amendments and Votes: Senator Brown moved to adopt items #5, #8, #9, #12, #13, #14, and #16, as shown on exhibit #1. Senator Pinsoneault called for the Question. The motion Carried Unanimously.

Senator Nathe presented an amendment for item #10, which Representative Cobb had prepared for SB 7 and SB 20. (See Exhibit #9) He asked Dave Cogley to explain the amendment. Dave Cogley said the amendment removed the reserve limitation for those schools who were voluntarily consolidating.

Senator Mazurek stated that it also provided that they never had to drop below a $10,000 reserve level.

Senator Nathe explained that it was a two part amendment which fit both bills. He said it had originally been designed for HB 39, so the lines would have to be changed, but that did not present a problem.

Senator Regan asked for an explanation of (c), in amendment #3? Senator Mazurek said all of the bills provided that if fifty percent bonus payment was paid on consolidation, it would not be considered as part of the reserve.

Amendments and Votes: Senator Nathe moved to adopt the Cobb amendment, exhibit #9. Senator Brown called for the Question. The motion Carried Unanimously.

Senator Nathe presented an amendment to provide

implementation for appropriation in HB 16. (See Exhibit #10)

Dave Cogley state that HB 16 contained $240,000 which was reappropriated, to implement GAAP. He said that appropriation was already in HB 16, and was irrestrictive of the fiscal note. He said the amendment was speaking to the balance of the money needed, for OPI to implement the equalization plan.

Dave Cogley said he would recommend holding HB 16, pending passage of an equalization bill containing the provision needed, or coordinating the committee bill to take out those provisions, so HB 16 could go through. He said the $353,950 appropriation contained both the cost of implementing the equalization plan, and the cost of implementing GAAP.

Amendments and Votes: Senator Nathe moved adoption of a coordination instruction clause, to be inserted in the committee bill, to remove appropriation for implementation of GAAP requirements if HB 16 passed. The motion Carried Unanimously.

Chairman Hammond reminded the committee that they would need to continue with item #10, because all they had done was amendments to the issue.

Senator Mazurek stated that he thought it would be helpful if the LFA and OPI people could be available to assist with the funding issues, when the committee met the next day. He said there had been some changes in the percentages, and that could affect the amount of the mills and different options.

Chairman Hammond asked for that confirmation, from representatives who were present from those departments. He announced that the committee would meet at 11:00 a.m..

Recommendation and Vote: None

ADJOURNMENT

Adjournment At: 4:49 p.m.

H.W. Hammond

SENATOR H.W. HAMMOND, Chairman

HWH/jj/ct

ROLL CALL

EDUCATION COMMITTEE

51st Special LEGISLATIVE SESSION -- 1989 Date 6/23/89

NAME	PRESENT	ABSENT	EXCUSED
SENATOR ANDERSON	✓		
SENATOR BROWN	✓		
SENATOR BLAYLOCK	✓		
SENATOR FARRELL	✓		
SENATOR REGAN	✓		
SENATOR NATHE	✓		
SENATOR PINSONEAULT	✓		
SENATOR MAZUREK	✓		
SENATOR HAMMOND	✓		

Each day attach to minutes.

1
6/23
587 + 5820

JUNE 22, 1989

A SUMMARY OF

SCHOOL FUNDING EQUALIZATION PROPOSALS:

JUNE 19, 1989 - SPECIAL SESSION

Prepared for the

House Education and Cultural Resources Committee
Senate Education and Cultural Resources Committee

by

Andrea Merrill, Staff Researcher, Legislative Council
Dave Cogley, Staff Attorney, Legislative Council

Revised June 20, 1989

(BILL NUMBERS ADDED JUNE 22, 1989)

GLOSSARY OF ABBREVIATIONS USED IN CHART

ANB -- average number belonging

Bldg./debt -- district debt service, building fund, building reserve

CPI -- Consumer Price Index

Elem. -- elementary schools

FP -- Foundation Program

FY -- school fiscal year (i.e., FY 91 = school fiscal year beginning July 1, 1990)

GAAP -- Generally accepted accounting principles

GF -- school district general fund for operation and maintenance

G.T.B. -- Guaranteed tax base

H.S. -- high schools

I.T. -- income tax

M -- Million

PERS - Public Employees' Retirement System

SS -- Social Security

Spec. ed. -- special education

Transp. -- transportation

TRS -- Teachers' Retirement System

UI -- unemployment insurance

Exhibit # 1
6/23/89 SB 7 & 20

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
1.	Mandatory county retirement levy for TRS, PERS, SS, UI; using lottery for equalization (25-mill ave.)	No change from current law except mill value guaranteed for levy in low wealth counties. Spec. ed. retirement funded from retirement levy. Lottery diverted to state equalization aid	Separate fund. Eliminate levy. State aid to fund district's actual costs. Spec. ed. retirement as allowable cost	Retirement in GF, funded through FP schedule with deficiency levy for districts with retirement costs greater than 10% of FP schedule. Spec. ed. retirement as allowable cost	Retirement in GF, funded through FP schedule with deficiency levy for districts with retirement costs greater than 10% of FP schedule. Spec. ed. retirement not allowable cost
2.	Allowable district levy for comprehensive insurance (5-mill ave.)	Eliminate levy. Insurance in GF.	Eliminate levy. Insurance in GF. 100% of 1988 costs in FP schedule base	Eliminate levy. Insurance in GF. 90% of '88 costs in FP schedule base	Insurance in GF. Eliminate levy
3.	FP schedule funding not based on actual costs of operating school. % increases by legislature (1% since FY 86)	FP schedule increased by % shown in #11. Additional equalization aid provided for retirement, transp., and GF costs not supported by FP by subsidizing mill value per ANB in low wealth districts up to statewide mill value per ANB	FP schedules for FY 91 based on 100% of districts' 1988 GF and insurance, plus any % increase for FY 90. Include 70% of PL 874 in base	FP schedules for FY 91 based on: 90% of districts' 1988 GF (minus spec. ed. & PL 874) and insurance (minus PL 874) and 100% of retirement	FP schedules based on desire to equalize funding for 80% of FY 91 projected costs for GF, insurance, and retirement

Exhibit # 1
6/23/89 SB 7 & 20

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
4.	Mandatory 45-mill levy, collected at county (28 mills elem., 17 mills h.s.)	No change in county levy. Collect 50 state mills. Effective FY 91.	Collect 47 elem. & 28 h.s. mills at county. Collect 45 state mills. Effective FY 91	Collect 46.67 elem. mills & 28.33 mills at county. Effective FY 91	Collect 53 elem. mills & 32 mills at county. Effective FY 91
5.	Permissive levies for elem. (6 mills) & H.S. (4 mills) to fund 20% of schedules	Replace current permissive levy with overschedule permissive levy up to 25% of schedule amount (for total schedule and permissive amount of approx. 90% of ave. '88 expenditure)	Eliminate permissive levy. Effective FY 91	Eliminate permissive levy. Effective FY 91	Eliminate permissive levy. Effective FY 91
6.	No statutory expenditure limitations (except for I-105)	No GF budget limit, but recapture of 2% of budget over 166% of FP schedule amount for each 1% by which budget exceeds 166%	Maximum GF budget limited to 117% of schedules, spec. ed, & retirement. Districts with FY 88 GF, retirement, & insurance over 117% of FY 91 FP are frozen. PL 874 $ excluded from cap. Exempt from I-105	Maximum GF budget limited to 130% of FP (schedule amount plus spec. ed). Districts with FY88 GF, retirement, & insurance budget over 130% of FY 91 FP are frozen; PL 874 $ excluded from cap. Exempt from I-105	Maximum GF budget limited to either 104% of previous year budgets for GF, retirement, & insurance or 125% of FP schedule amount. PL 874 $ excluded from cap. Exempt from I-105

Exhibit # 1
6/23/89 SB 7 & 20

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
7.	State revenue sources earmarked for state equalization aid	Current sources plus 50-mill state levy, lottery, increased coal tax allocation, 5% income surtax, increased individual income tax allocation	45-mill state levy and lottery to state equalization aid. Effective FY 91	I.T. surtax continued, lottery revenue, coal tax & interest reallocation. Effective FY 90	Lottery to FP. Revenue from minimum district equalization levy of 44 elem. mills and 26 H.S. mills on C.A. property, in lieu of C.A. taxes for voted and retirement deficiency levy
8.	County equalization revenues received from basic levies, federal forest funds, Taylor Grazing, motor vehicle, misc.	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies	No change from current law except state equalization aid to offset tax delinquencies
9.	PL 874 not counted as resource for equalization	PL 874 not subject to recapture	PL 874 excluded from cap until equalization allowed under federal law. Part of study	PL 874 excluded from cap until equalization allowed under federal law. Part of study	PL 874 excluded from cap until equalization allowed under federal law. Part of study
10.	General fund reserve limit of 35%; no penalty for exceeding limit	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP	Reserve limited to: 35% if no state aid; 30% if aid 1/4 or less of FP; 20% if aid over 1/4 of FP

Exhibit # 1
6/23/89 SB 7 & 20

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
11.	FP structure & schedules based on school size	No change in structure. Schedules increased 4% for FY 90 and 8.51% elem. (with additional 9% increase for elem. over 300 ANB) and 16.32% H.S. for FY 91 (FY 91 increase is from FY 89 schedule)	No change in structure. No extra increase for some categories. Increased by 51% for elem.; 60% for h.s.	No change in structure, except 9% increase for elem. over 300 ANB. Schedules increased by 44.57% for elem.; 52.85% for h.s.	No change in structure. Schedules increased by 46% for elem. & H.S.
12.	Minimum 180 day school year with no maximum; no limit on days creates dis-equity in FP payments	Funding for only 180 PI days, plus 7 PIR	Funding for only 180 PI days, plus 7 PIR	Funding for only 180 PI days, plus 7 PIR	Funding for only 180 PI days, plus 7 PIR
13.	Current state equalization aid payment schedule is 5 times per year	20% state equalization aid in July, then 7% monthly. Includes both FP schedule payment and GTB aid	20% state equalization aid in July, then 7% monthly	20% state equalization aid in July, then 7% monthly	20% state equalization aid in July, then 7% monthly
14.	Building/debt service not equalized	Interim study of needs & methods of equalization	Interim study of needs & methods of equalization	Interim study of needs & methods of equalization	Interim study of needs & methods of equalization

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
15.	Transportation program separate	Schedules revised - state funds half of former schedule amount capped at '88 costs unless OPI approval. Mill value guaranteed for transp. levy in low wealth districts. Interim study	State funds 100% of transp. schedules. No cap. Interim study	State funds 100% of transp. schedules. Over-schedule amt. capped at 1988 costs unless OPI approval. Interim study. $11.56 in bill	No change from current law
16.	Special ed. part of GF and FP; actual costs not fully funded; separate accounting and OPI oversight	State funds allowable costs - $33.862M in HB 100. Spec. ed. retirement not allowable cost	State funds retirement costs for FY 91. $4.3M in bill	State funds allowable costs for FY 90, 91, plus retirement costs for FY 91. $4.3M in bill	No change from current law. No appropriation

Exhibit # 1
6/23/89 SB 7 & 20

	CURRENT	KADAS/ RAMIREZ HB 39	HB 28, SCHYE SB 7, MAZUREK	SB 20 NATHE	HB 45 (GOVERNOR'S) HANNAH
17.	Additional components	Same as LC 0001 plus revises classification and taxable rate of real and personal property. Institutes flat tax rate on net & gross proceeds on coal, oil, & gas. Abolishes education trust fund.	Legislative oversight committee for studies and implementation ($20,000); OPI adopt rules for GAAP accounting--training funds in bill. Increase bonus payments to enlarged districts. Telecommunications funding. Protested tax settlements exempt from reserve limits	Legislative oversight committee for studies and implementation ($20,000); OPI adopt rules for GAAP accounting--training funds in bill. Increase bonus payments to enlarged districts. Telecommunications funding. Protested tax settlements exempt from reserve limits.	Legislative oversight committee for studies and implementation $20,000); OPI adopt rules for GAAP accounting--training funds in bill. Protested tax settlements exempt from reserve limits. District equalization levy on C.A. property - 44 mills elem., 26 H.S.; if 80% of all voted & retirement levy mills exceeds 70 mills, taxpayer gets refund from OPI.
18.	Phase-in	New plan effective for FY 91. Study effective July 1, 1989. OPI rules on GAAP prior to FY 91	New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91.	New plan effective for FY 91. Study effective July 1, 1989. OPI rules prior to FY 91	New plan effective for FY 91. Study effective July 1, 1989

M5024 9171AMHA

EXHIBIT NO. 2
DATE 6/23
SB 7. SB 20

Education Community Consensus Points

1. A comprehensive solution to the Supreme Court decision would not be implemented in FY90. There would be a five year phase-in period. For FY90, the foundation schedule would be increased to equal the Consumer Price Index (July to July). For FY90 and beyond, special education would be fully funded at the allowable cost level.

2. The state would fund most of the present budgeted funds under a general fund category, including the present general fund, comprehensive insurance, tuition, and adult education.

3. For the present, capital outlay and transportation funds would not be combined or equalized. They would be set aside for further study and be separate from the general fund. Non-budgeted enterprise funds need not be included in equalization.

4. The school employee retirement would be a separate fund, and would be fully funded and equalized.

5. Comprehensive insurance would be fully funded as part of the foundation program and would be equalized.

6. In-state tuition would no longer be charged. Students would be counted in the school attended.

7. If there is to be a cap on school district expenditures, it should be calculated on all budgeted funds except capital outlay. Initiative 105 and SB 71 would be repealed.

8. The foundation program would be funded at 100% of current statewide expenditures. If there is to be a cap on expenditures, the cap would be phased in over a period of five years.

9. The local permissive levy would be eliminated.

10. State revenue sources for the foundation program would remain.

11. PL 874 funds would not be included in the funds available for equalization. The issue would be studied by OPI during the interim and a recommendation made to the next legislature. Options to be considered would be leaving the funds out of the resources for equalization and/or a weighted ANB for Native American students.

12. Foundation program would be distributed in 12 equal payments.

13. Reserves would be limited to 20%, assuming the state distributed school funds monthly in 12 equal payments. The Superintendent of Public Instruction would be authorized to grant appeals on the reserve limitation to prevent a school from being penalized due to an unusual circumstance outside a school's control.

14. No change would be made to current structure of the foundation program schedules. The amounts would be adjusted according to the consensus proposals.

15. Funding for the school year would be based on 180 days PI, with 7 additional days for PIR.

16. Foundation program payments would continue to be based on ANB.

17. Special education would remain a separate appropriation and would be fully funded at the allowable cost level.

18. School district consolidation is not to be included as part of the equalization issue discussion.

19. Non-property tax revenues received at the local level would be equalized through the foundation program.

20. State mandated equalized property tax would be collected and distributed through the ANB schedule in a manner that would not jeopardize PL 874 funds.

SENATE EDUCATION
EXHIBIT NO. 3
DATE 6/23
BILL NO. SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND					FY '91 TRANSPORTATION		TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL	'88 ACTUAL		MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
BEAVERHEAD	BEAVERHEAD CO HS	411	$1,603,154	$1,365,572	$65,799	$168,397	$1,599,768	$3,386	$257,519	$183,898	$73,621	$1,783,666	$77,007	$1,871,729	NO
BEAVERHEAD	DILLON ELEM	975	$2,511,475	$2,384,691	$112,583	$291,896	$2,789,170	$0	$102,901	$3,098	$99,803	$2,792,268	$99,803	$3,263,329	NO
BEAVERHEAD	GRANT ELEM	29	$64,528	$75,641	$0	$6,502	$82,143	$0	$10,806	$9,806	$1,000	$91,949	$1,000	$96,107	NO
BEAVERHEAD	JACKSON ELEM	20	$60,212	$68,471	$0	$5,317	$73,788	$0	$1,344	$1,434	$0	$75,222	$0	$86,332	NO
BEAVERHEAD	LIMA ELEM	82	$257,261	$268,427	$27,987	$27,816	$324,230	$0	$22,378	$32,540	$0	$356,771	$0	$379,350	NO
BEAVERHEAD	LIMA H S	40	$214,670	$281,184	$0	$21,344	$302,528	$0	$12,760	$12,963	$0	$315,491	$0	$353,957	NO
BEAVERHEAD	POLARIS ELEM	5	$24,143	$15,219	$0	$2,447	$17,666	$6,478	$588	$541	$47	$18,207	$6,524	$35,613	NO
BEAVERHEAD	REICHLE ELEM	20	$51,981	$68,471	$0	$4,826	$73,297	$0	$11,235	$11,063	$172	$84,360	$172	$85,757	NO
BEAVERHEAD	WISDOM ELEM	39	$96,234	$83,608	$0	$6,081	$89,689	$6,545	$10,329	$10,466	$0	$100,155	$6,545	$104,936	NO
BEAVERHEAD	WISE RIVER ELEM	33	$73,062	$78,828	$0	$6,679	$85,507	$0	$3,263	$2,772	$491	$88,279	$491	$100,043	NO
BIG HORN	BIG BEND ELEM	2	$22,211	$30,439	$0	$1,112	$31,550	$0	$3,041	$3,129	$0	$34,679	$0	$36,914	NO
BIG HORN	COMMUNITY ELEM	23	$67,106	$70,861	$0	$6,119	$76,980	$0	$9,393	$10,504	$0	$87,484	$0	$90,066	NO
BIG HORN	HARDIN ELEM	1062	$4,079,334	$2,695,454	$343,224	$414,938	$3,453,616	$625,718	$192,474	$184,831	$7,643	$3,638,447	$633,361	$4,079,334	YES
BIG HORN	HARDIN H S	440	$2,033,790	$1,452,943	$89,891	$176,535	$1,719,369	$314,421	$108,508	$97,591	$10,916	$1,816,960	$325,337	$2,033,790	YES
BIG HORN	LODGE GRASS ELEM	377	$1,835,873	$926,146	$82,759	$157,322	$1,166,227	$669,646	$88,371	$34,064	$54,307	$1,200,291	$723,953	$1,835,873	YES
BIG HORN	LODGE GRASS H S	147	$1,203,811	$611,751	$36,932	$84,479	$733,161	$470,649	$118,830	$50,079	$68,750	$783,241	$539,400	$1,203,811	YES
BIG HORN	PLENTY COUPS HS	60	$936,076	$371,722	$0	$70,503	$442,225	$493,851	$21,528	$5,243	$16,285	$447,467	$510,137	$936,076	YES
BIG HORN	PRYOR ELEM	84	$680,581	$237,863	$32,296	$59,548	$329,707	$350,873	$32,034	$4,787	$27,247	$334,495	$378,121	$680,581	YES
BIG HORN	SQUIRREL CRK ELEM	10	$40,059	$31,711	$0	$3,138	$34,849	$5,210	$7,492	$0	$7,492	$34,849	$12,702	$40,773	NO
BIG HORN	WYOLA ELEM	72	$742,867	$242,191	$28,715	$52,004	$322,911	$419,956	$26,624	$23,386	$3,238	$346,296	$423,194	$742,867	YES
BLAINE	BEAR PAW ELEM	28	$64,634	$95,132	$0	$6,101	$101,233	$0	$4,394	$4,443	$0	$105,677	$0	$118,443	NO
BLAINE	CHINOOK ELEM	323	$1,003,586	$821,301	$37,731	$113,677	$972,708	$30,878	$41,196	$30,569	$10,627	$1,003,277	$41,505	$1,138,069	NO
BLAINE	CHINOOK H S	188	$826,820	$728,480	$29,487	$80,796	$838,764	$0	$42,856	$29,859	$12,998	$868,622	$12,998	$981,354	NO
BLAINE	CLEVELAND ELEM	14	$44,884	$63,422	$0	$3,930	$67,352	$0	$28,018	$20,404	$7,613	$87,756	$7,613	$78,802	NO
BLAINE	COW ISLAND TRAIL ELEM	5	$20,613	$30,439	$0	$1,783	$32,222	$0	$293	$154	$139	$32,376	$139	$37,700	NO
BLAINE	HARLEM ELEM	412	$1,710,768	$1,014,193	$47,010	$165,440	$1,226,643	$484,126	$93,805	$76,096	$17,709	$1,302,738	$501,835	$1,710,768	YES
BLAINE	HARLEM H S	142	$950,020	$595,907	$21,501	$73,995	$691,403	$258,618	$39,217	$24,899	$14,318	$716,301	$272,936	$950,020	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
BLAINE	HAYS-LODGE POLE ELEM	154	$1,046,544	$478,889	$28,050	$90,308	$597,247	$449,297	$60,897	$15,948	$44,950	$613,195	$494,246	$1,046,544	YES
BLAINE	HAYS-LODGE POLE H S	63	$749,751	$382,415	$18,120	$67,904	$468,439	$281,312	$68,702	$10,632	$58,071	$479,070	$339,383	$749,751	YES
BLAINE	LLOYD ELEM	10	$21,831	$31,711	$0	$2,057	$33,768	$0	$1,432	$1,436	$0	$35,204	$0	$39,509	NO
BLAINE	N HARLEM COLONY ELEM	8	$35,705	$30,439	$13,908	$3,127	$47,474	$0	$900	$540	$360	$48,014	$360	$55,544	NO
BLAINE	TURNER ELEM	78	$308,236	$262,774	$3,598	$33,610	$299,983	$8,254	$89,900	$58,281	$31,619	$358,263	$39,873	$350,980	NO
BLAINE	TURNER H S	33	$300,024	$241,623	$0	$24,286	$265,910	$34,114	$44,254	$26,881	$17,373	$292,791	$51,487	$311,114	NO
BLAINE	ZURICH ELEM	64	$125,519	$184,901	$8,962	$12,617	$206,480	$0	$24,939	$18,624	$6,314	$225,105	$6,314	$241,582	NO
BROADWATER	BROADWATER CO HS	242	$799,018	$877,628	$34,172	$75,544	$987,343	$0	$34,905	$33,216	$1,689	$1,020,559	$1,689	$1,155,191	NO
BROADWATER	CROW CREEK EL	0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$640	$0	$0	YES
BROADWATER	TOSTON ELEM	11	$43,969	$32,983	$6,995	$3,952	$43,930	$39	$0	$0	$0	$43,930	$39	$51,398	NO
BROADWATER	TOWNSEND ELEM	490	$1,017,409	$1,206,333	$58,194	$112,743	$1,377,270	$0	$64,908	$65,572	$0	$1,442,842	$0	$1,611,406	NO
CARBON	BELFRY ELEM	110	$480,699	$352,752	$11,320	$45,316	$409,388	$71,311	$19,742	$20,454	$0	$429,842	$71,311	$480,699	YES
CARBON	BELFRY H S	46	$371,912	$311,880	$0	$35,208	$347,088	$24,824	$9,226	$6,560	$2,666	$353,648	$27,490	$406,093	NO
CARBON	BOYD ELEM	18	$53,032	$66,878	$0	$5,157	$72,034	$0	$528	$0	$528	$72,034	$528	$84,280	NO
CARBON	BRIDGER ELEM	157	$612,762	$475,814	$28,407	$68,775	$572,996	$39,766	$29,303	$19,022	$10,282	$592,017	$50,048	$670,405	NO
CARBON	BRIDGER H S	80	$561,913	$428,813	$20,455	$51,757	$501,024	$60,888	$22,225	$9,026	$13,200	$510,050	$74,088	$586,198	NO
CARBON	EDGAR ELEM	22	$84,804	$70,065	$0	$3,760	$73,824	$10,980	$12,942	$12,384	$558	$86,208	$11,538	$86,375	NO
CARBON	FROMBERG ELEM	119	$342,275	$381,665	$9,092	$40,112	$430,869	$0	$14,002	$12,785	$1,216	$443,654	$1,216	$504,117	NO
CARBON	FROMBERG H S	64	$354,084	$385,812	$0	$34,297	$420,110	$0	$14,817	$2,877	$11,941	$422,987	$11,941	$491,528	NO
CARBON	JACKSON ELEM	19	$45,206	$67,675	$0	$3,757	$71,431	$0	$9,597	$9,216	$381	$80,647	$381	$83,574	NO
CARBON	JOLIET ELEM	249	$601,933	$673,927	$29,334	$63,590	$766,851	$0	$29,168	$42,877	$0	$809,728	$0	$897,215	NO
CARBON	JOLIET H S	89	$482,708	$443,604	$0	$47,585	$491,189	$0	$24,641	$14,159	$10,482	$505,348	$10,482	$574,692	NO
CARBON	LUTHER ELEM	20	$41,168	$68,471	$0	$3,373	$71,844	$0	$7,211	$11,205	$0	$83,049	$0	$84,057	NO
CARBON	RED LODGE ELEM	372	$950,943	$923,809	$29,924	$100,097	$1,053,830	$0	$56,087	$36,141	$19,946	$1,089,971	$19,946	$1,232,981	NO
CARBON	RED LODGE H S	143	$692,107	$599,104	$33,049	$65,815	$697,967	$0	$56,172	$32,188	$23,983	$730,155	$23,983	$816,621	NO
CARBON	ROBERTS ELEM	83	$271,322	$284,666	$7,212	$32,485	$324,363	$0	$20,112	$17,310	$2,802	$341,673	$2,802	$379,504	NO
CARBON	ROBERTS H S	50	$227,602	$330,648	$0	$24,262	$354,910	$0	$19,521	$10,655	$8,867	$365,564	$8,867	$415,244	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
CARTER	ALBION ELEM	10	$24,631	$31,711	$2,375	$1,441	$35,527	$0	$4,244	$4,479	$0	$40,006	$0	$41,567	NO
CARTER	ALZADA ELEM	11	$25,274	$32,983	$0	$2,269	$35,252	$0	$1,766	$1,860	$0	$37,112	$0	$41,245	NO
CARTER	CARTER CO H S	72	$459,504	$409,985	$17,861	$40,000	$467,847	$0	$67,521	$53,139	$14,382	$520,985	$14,382	$547,380	NO
CARTER	EKALAKA ELEM	95	$412,606	$305,944	$17,166	$46,304	$369,414	$43,192	$24,209	$19,979	$4,231	$389,393	$47,423	$432,215	NO
CARTER	HAMMOND-BOX ELDER EL	15	$45,357	$63,422	$0	$4,046	$67,468	$0	$3,190	$2,348	$843	$69,816	$843	$78,938	NO
CARTER	JOHNSTON ELEM	5	$21,550	$30,439	$0	$2,249	$32,688	$0	$1,157	$112	$1,045	$32,800	$1,045	$38,244	NO
CARTER	PINE HILL-PLAINVW EL	17	$40,983	$63,422	$0	$3,897	$67,318	$0	$3,137	$2,238	$900	$69,556	$900	$78,762	NO
CARTER	RIDGE ELEM	6	$23,141	$30,439	$0	$2,087	$32,526	$0	$2,027	$1,654	$373	$34,180	$373	$38,055	NO
CASCADE	BELT ELEM	230	$698,539	$624,305	$43,111	$71,018	$738,435	$0	$53,188	$42,062	$11,127	$780,496	$11,127	$863,968	NO
CASCADE	BELT H S	109	$588,696	$482,572	$45,674	$59,405	$587,651	$1,045	$52,441	$42,015	$10,427	$629,665	$11,472	$687,551	NO
CASCADE	CASCADE ELEM	189	$587,945	$544,947	$21,230	$64,913	$631,090	$0	$59,062	$61,433	$0	$692,524	$0	$738,375	NO
CASCADE	CASCADE H S	156	$695,857	$639,388	$59,262	$76,942	$775,592	$0	$84,214	$76,220	$7,994	$851,811	$7,994	$907,442	NO
CASCADE	CENTERVILLE EL	231	$570,917	$625,211	$73,673	$55,155	$754,039	$0	$33,079	$36,175	$0	$790,214	$0	$882,225	NO
CASCADE	CENTERVILLE H S	99	$397,798	$452,105	$0	$44,424	$496,530	$0	$35,665	$36,217	$0	$532,746	$0	$580,940	NO
CASCADE	DEEP CREEK ELEM	15	$37,240	$51,166	$1,852	$3,528	$56,545	$0	$1,913	$1,910	$3	$58,455	$3	$66,158	NO
CASCADE	GREAT FALLS EL	8295	$23,838,683	$20,363,048	$1,441,203	$2,517,876	$24,322,128	$0	$756,468	$320,061	$436,407	$24,642,189	$436,407	$28,456,889	NO
CASCADE	GREAT FALLS H S	3612	$13,665,854	$11,517,946	$1,203,062	$1,444,843	$14,165,851	$0	$465,674	$213,487	$252,187	$14,379,338	$252,187	$16,574,046	NO
CASCADE	SIMMS H S	173	$779,559	$688,501	$43,487	$86,475	$818,463	$0	$69,303	$58,050	$11,252	$876,514	$11,252	$957,602	NO
CASCADE	SUN RIVER VALLEY ELM	242	$823,642	$787,282	$75,427	$98,684	$961,393	$0	$70,339	$53,494	$16,846	$1,014,887	$16,846	$1,124,830	NO
CASCADE	ULM ELEM	100	$292,021	$325,083	$26,844	$32,676	$384,603	$0	$7,944	$4,333	$3,611	$388,936	$3,611	$449,986	NO
CASCADE	VAUGHN ELEM	172	$470,903	$501,668	$38,867	$54,257	$594,792	$0	$37,208	$23,834	$13,374	$618,625	$13,374	$695,906	NO
CHOUTEAU	BENTON LAKE EL	11	$40,737	$32,983	$257	$2,616	$35,856	$4,881	$1,284	$1,279	$5	$37,135	$4,886	$41,952	NO
CHOUTEAU	BIG SANDY ELEM	211	$702,191	$580,867	$12,199	$77,301	$670,367	$31,824	$108,167	$88,601	$19,566	$758,968	$51,390	$784,330	NO
CHOUTEAU	BIG SANDY H S	113	$655,483	$497,120	$46,079	$60,729	$603,928	$51,554	$48,483	$42,241	$6,243	$646,169	$57,797	$706,596	NO
CHOUTEAU	CARTER ELEM	4	$39,844	$15,219	$4,850	$3,291	$23,360	$16,483	$12,486	$11,167	$1,319	$34,527	$17,803	$41,288	NO
CHOUTEAU	FT BENTON ELEM	347	$1,199,599	$883,002	$111,417	$59,927	$1,054,346	$145,253	$39,990	$1,151	$38,839	$1,055,497	$184,092	$1,233,585	NO
CHOUTEAU	FT BENTON H S	151	$935,678	$624,174	$0	$46,208	$670,381	$265,296	$176,063	$130,097	$45,966	$800,478	$311,262	$935,678	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
CHOUTEAU	GERALDINE ELEM	101	$478,969	$321,347	$41,459	$50,820	$413,626	$65,343	$43,961	$43,374	$588	$457,000	$65,930	$483,943	NO
CHOUTEAU	GERALDINE H S	54	$434,438	$348,080	$0	$43,288	$391,368	$43,070	$41,486	$38,464	$3,022	$429,831	$46,092	$457,900	NO
CHOUTEAU	HIGHWOOD ELEM	96	$427,442	$307,682	$25,656	$42,270	$375,609	$51,833	$35,733	$34,297	$1,436	$409,906	$53,270	$439,462	NO
CHOUTEAU	HIGHWOOD H S	35	$302,360	$253,344	$0	$25,948	$279,292	$23,068	$17,992	$14,553	$3,440	$293,845	$26,508	$326,772	NO
CHOUTEAU	KNEES ELEM	13	$39,744	$35,527	$232	$3,597	$39,355	$388	$2,420	$2,410	$10	$41,766	$398	$46,046	NO
CHOUTEAU	LOMA ELEM	7	$51,800	$15,219	$516	$1,644	$17,379	$34,421	$1,200	$1,206	$0	$18,585	$34,421	$51,800	YES
CHOUTEAU	WARRICK ELEM	3	$25,253	$30,439	$1,852	$1,498	$33,789	$0	$626	$640	$0	$34,429	$0	$39,533	NO
CUSTER	COTTONWOOD EL	20	$47,290	$63,422	$0	$4,374	$67,796	$0	$2,918	$2,868	$51	$70,664	$51	$79,321	NO
CUSTER	CUSTER CO H S	729	$2,594,668	$2,324,635	$151,232	$252,879	$2,728,745	$0	$95,000	$65,326	$29,674	$2,794,072	$29,674	$3,192,632	NO
CUSTER	GARLAND ELEM	12	$24,202	$34,255	$3,293	$2,320	$39,868	$0	$1,683	$1,483	$200	$41,352	$200	$46,646	NO
CUSTER	HKT-BASIN SPR CRK EL	10	$42,462	$60,877	$0	$3,968	$64,845	$0	$11,546	$10,849	$697	$75,694	$697	$75,869	NO
CUSTER	KINSEY ELEM	50	$113,277	$146,462	$4,613	$9,395	$160,470	$0	$42,940	$22,697	$20,243	$183,167	$20,243	$187,750	NO
CUSTER	KIRCHER ELEM	59	$140,144	$171,302	$18,304	$12,759	$202,366	$0	$23,823	$6,964	$16,859	$209,329	$16,859	$236,768	NO
CUSTER	MILES CITY ELEM	1326	$3,946,565	$3,272,409	$337,610	$419,886	$4,029,906	$0	$28,472	$18,112	$10,361	$4,048,017	$10,361	$4,714,990	NO
CUSTER	MOON CREEK EL	9	$23,457	$30,439	$0	$1,822	$32,260	$0	$906	$1,305	$0	$33,565	$0	$37,744	NO
CUSTER	S H-FOSTER CRK ELEM	7	$23,253	$30,439	$0	$1,986	$32,425	$0	$1,403	$1,088	$315	$33,513	$315	$37,937	NO
CUSTER	S Y ELEM	12	$25,249	$34,255	$0	$2,169	$36,424	$0	$1,551	$1,140	$411	$37,564	$411	$42,616	NO
CUSTER	TRAIL CREEK EL	3	$22,918	$30,439	$0	$1,975	$32,414	$0	$534	$534	$0	$32,948	$0	$37,924	NO
CUSTER	TWIN BUTTES EL	9	$24,549	$30,439	$3,732	$2,350	$36,521	$0	$1,036	$991	$45	$37,512	$45	$42,729	NO
CUSTER	WHITNEY CRK EL	9	$22,274	$30,439	$2,195	$2,008	$34,641	$0	$1,995	$326	$1,669	$34,967	$1,669	$40,530	NO
DANIELS	FLAXVILLE ELEM	57	$267,138	$215,724	$20,037	$28,458	$264,219	$2,920	$19,580	$19,257	$323	$283,475	$3,243	$309,136	NO
DANIELS	FLAXVILLE H S	27	$211,870	$204,457	$0	$20,990	$225,447	$0	$19,057	$18,803	$254	$244,250	$254	$263,773	NO
DANIELS	PEERLESS ELEM	51	$271,872	$202,589	$18,788	$30,385	$251,762	$20,109	$25,549	$28,800	$0	$280,562	$20,109	$294,562	NO
DANIELS	PEERLESS H S	29	$193,140	$217,180	$0	$19,546	$236,726	$0	$29,829	$28,800	$1,029	$265,526	$1,029	$276,969	NO
DANIELS	SCOBEY ELEM	227	$730,852	$612,819	$31,077	$78,958	$722,854	$7,998	$64,146	$53,373	$10,773	$776,228	$18,770	$845,739	NO
DANIELS	SCOBEY H S	101	$653,193	$452,803	$23,725	$72,290	$548,818	$104,375	$62,538	$53,373	$9,164	$602,192	$113,539	$653,193	YES
DAWSON	BLOOMFIELD ELEM	24	$58,078	$71,658	$0	$4,880	$76,538	$0	$4,644	$3,326	$1,318	$79,865	$1,318	$89,549	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
DAWSON	DAWSON CO H S	572	$2,582,272	$1,835,672	$108,070	$228,364	$2,172,106	$410,166	$66,254	$56,810	$9,445	$2,228,915	$419,611	$2,582,272	YES
DAWSON	DEER CREEK ELEM	37	$94,931	$82,015	$0	$7,880	$89,894	$5,036	$11,707	$7,464	$4,243	$97,358	$9,280	$105,176	NO
DAWSON	GLENDIVE ELEM	1215	$3,399,985	$3,000,283	$297,962	$371,332	$3,669,576	$0	$132,666	$92,533	$40,133	$3,762,110	$40,133	$4,293,404	NO
DAWSON	LINDSAY ELEM	23	$52,216	$70,861	$0	$4,658	$75,519	$0	$6,364	$5,201	$1,163	$80,719	$1,163	$88,357	NO
DAWSON	RICHEY ELEM	82	$400,451	$285,270	$4,870	$42,967	$333,106	$67,345	$51,543	$43,617	$7,925	$376,723	$75,271	$400,451	YES
DAWSON	RICHEY H S	47	$399,049	$316,697	$0	$37,852	$354,549	$44,499	$45,580	$30,794	$14,786	$385,343	$59,286	$414,823	NO
DAWSON	UPPER CRACKERBOX/AMO	5	$25,457	$30,439	$0	$2,518	$32,957	$0	$7,415	$4,707	$2,708	$37,664	$2,708	$38,559	NO
DEER LODGE	ANACONDA ELEM	1114	$3,046,500	$2,776,779	$365,810	$307,713	$3,450,302	$0	$124,803	$74,413	$50,390	$3,524,715	$50,390	$4,036,853	NO
DEER LODGE	ANACONDA H S	578	$2,002,888	$1,852,485	$236,657	$187,352	$2,276,495	$0	$73,083	$43,756	$29,327	$2,320,251	$29,327	$2,663,499	NO
FALLON	BAKER ELEM	425	$1,699,352	$1,038,665	$83,511	$172,502	$1,294,678	$404,674	$85,256	$49,199	$36,057	$1,343,877	$440,731	$1,699,352	YES
FALLON	BAKER H S	200	$1,519,809	$758,198	$44,704	$125,259	$928,162	$591,647	$68,443	$33,610	$34,834	$961,771	$626,481	$1,519,809	YES
FALLON	FERTILE PRAIRIE EL	6	$29,024	$15,219	$0	$2,841	$18,060	$10,964	$17,438	$1,577	$15,861	$19,637	$26,825	$35,613	NO
FALLON	PLEVNA ELEM	98	$413,459	$273,571	$11,616	$43,576	$328,762	$84,697	$36,415	$48,767	$0	$377,530	$84,697	$413,459	YES
FALLON	PLEVNA H S	32	$310,348	$235,638	$0	$27,875	$263,513	$46,836	$26,303	$15,127	$11,176	$278,640	$58,012	$310,348	YES
FERGUS	AYERS ELEM	4	$24,256	$30,439	$0	$1,915	$32,354	$0	$385	$383	$2	$32,736	$2	$37,854	NO
FERGUS	BROOKS ELEM	12	$43,072	$34,255	$5,582	$3,513	$43,350	$0	$2,693	$2,794	$0	$46,145	$0	$50,720	NO
FERGUS	COTTONWOOD ELEM	7	$20,811	$30,439	$0	$2,061	$32,499	$0	$411	$393	$18	$32,893	$18	$38,024	NO
FERGUS	DEERFIELD ELEM	16	$36,485	$52,438	$0	$2,741	$55,179	$0	$0	$0	$0	$55,179	$0	$64,560	NO
FERGUS	DENTON ELEM	125	$394,528	$382,527	$12,225	$40,806	$435,558	$0	$37,476	$30,628	$6,848	$466,186	$6,848	$509,602	NO
FERGUS	DENTON H S	43	$317,846	$296,927	$0	$28,988	$325,915	$0	$20,951	$12,719	$8,232	$338,634	$8,232	$381,320	NO
FERGUS	FERGUS H S	493	$1,428,153	$1,609,562	$0	$139,603	$1,749,165	$0	$50,056	$45,604	$4,452	$1,794,769	$4,452	$2,046,523	NO
FERGUS	GRASS RANGE EL	81	$245,914	$266,384	$3,764	$27,591	$297,739	$0	$24,705	$37,787	$0	$335,526	$0	$348,355	NO
FERGUS	GRASS RANGE H S	29	$229,460	$217,180	$0	$23,468	$240,648	$0	$22,191	$24,443	$0	$265,091	$0	$281,558	NO
FERGUS	HILGER ELEM	0	$28,545	$0	$0	$1,953	$1,953	$26,592	$286	$0	$286	$1,953	$26,878	$0	NO
FERGUS	KING COLONY EL	4	$22,373	$30,439	$0	$2,026	$32,465	$0	$137	$0	$137	$32,465	$137	$37,984	NO
FERGUS	LEWISTOWN ELEM	1017	$3,033,858	$2,506,528	$326,226	$355,823	$3,188,576	$0	$97,766	$89,475	$8,291	$3,278,051	$8,291	$3,730,634	NO
FERGUS	MAIDEN ELEM	10	$30,585	$31,711	$0	$2,404	$34,115	$0	$952	$954	$0	$35,069	$0	$39,914	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
FERGUS	MOORE ELEM	88	$348,619	$304,545	$14,222	$36,387	$355,153	$0	$26,825	$39,895	$0	$395,049	$0	$415,529	NO
FERGUS	MOORE H S	38	$283,210	$270,299	$0	$29,043	$299,342	$0	$20,708	$5,487	$15,220	$304,829	$15,220	$350,230	NO
FERGUS	ROY ELEM	41	$187,776	$152,467	$6,459	$20,590	$179,515	$8,261	$18,085	$15,946	$2,138	$195,461	$10,399	$210,032	NO
FERGUS	ROY H S	14	$208,017	$183,752	$0	$19,238	$202,990	$5,027	$20,238	$10,725	$9,514	$213,714	$14,541	$237,498	NO
FERGUS	SPRING CRK COLONY EL	2	$22,017	$30,439	$0	$1,877	$32,316	$0	$0	$0	$0	$32,316	$0	$37,809	NO
FERGUS	WINIFRED ELEM	96	$284,111	$313,310	$4,341	$28,931	$346,582	$0	$32,635	$43,029	$0	$389,611	$0	$405,501	NO
FERGUS	WINIFRED H S	26	$242,245	$197,970	$0	$22,551	$220,521	$21,724	$17,621	$12,777	$4,844	$233,298	$26,568	$258,010	NO
FLATHEAD	BATAVIA ELEM	79	$179,944	$224,838	$18,019	$19,009	$261,865	$0	$0	$0	$0	$261,865	$0	$306,382	NO
FLATHEAD	BIGFORK ELEM	494	$1,235,548	$1,109,881	$59,484	$128,503	$1,297,868	$0	$93,323	$81,940	$11,383	$1,379,807	$11,383	$1,518,505	NO
FLATHEAD	BIGFORK H S	282	$1,048,624	$979,375	$25,416	$95,189	$1,099,980	$0	$61,979	$33,136	$28,843	$1,133,116	$28,843	$1,286,976	NO
FLATHEAD	BOORMAN ELEM	47	$102,501	$138,079	$0	$4,643	$142,722	$0	$183	$97	$86	$142,819	$86	$166,985	NO
FLATHEAD	CAYUSE PRAIRIE ELEM	198	$403,912	$556,308	$24,751	$36,648	$617,707	$0	$21,960	$6,750	$15,210	$624,457	$15,210	$722,718	NO
FLATHEAD	COLUMBIA FALLS ELEM	1435	$3,979,725	$3,645,985	$217,780	$417,859	$4,281,625	$0	$145,855	$68,853	$77,003	$4,350,477	$77,003	$5,009,501	NO
FLATHEAD	COLUMBIA FALLS H S	693	$2,418,339	$2,209,838	$94,579	$258,900	$2,563,317	$0	$141,988	$62,312	$79,676	$2,625,629	$79,676	$2,999,081	NO
FLATHEAD	CRESTON ELEM	49	$131,600	$143,674	$21,626	$10,899	$176,199	$0	$10,324	$8,561	$1,763	$184,761	$1,763	$206,153	NO
FLATHEAD	DEER PARK ELEM	99	$257,147	$312,894	$19,688	$14,114	$346,695	$0	$0	$0	$0	$346,695	$0	$405,634	NO
FLATHEAD	EVERGREEN ELEM	774	$1,868,623	$1,908,330	$195,167	$205,626	$2,309,124	$0	$5,814	$0	$5,814	$2,309,124	$5,814	$2,701,675	NO
FLATHEAD	FAIR-MONT-EGAN ELEM	120	$266,756	$327,961	$19,534	$27,654	$375,149	$0	$921	$952	$0	$376,101	$0	$438,924	NO
FLATHEAD	FLATHEAD H S	2084	$7,278,272	$6,645,459	$240,800	$798,439	$7,684,699	$0	$538,751	$286,834	$251,917	$7,971,533	$251,917	$8,991,098	NO
FLATHEAD	HELENA FLATS EL	185	$430,604	$526,889	$19,007	$31,362	$577,258	$0	$0	$0	$0	$577,258	$0	$675,392	NO
FLATHEAD	KALISPELL ELEM	2285	$6,470,336	$5,712,068	$653,037	$775,223	$7,140,328	$0	$133,182	$40,796	$92,386	$7,181,124	$92,386	$8,354,184	NO
FLATHEAD	KILA ELEM	78	$249,637	$221,307	$15,689	$23,370	$260,365	$0	$10,112	$8,534	$1,578	$268,900	$1,578	$304,627	NO
FLATHEAD	MARION ELEM	92	$272,063	$314,916	$22,234	$14,689	$351,838	$0	$42,738	$13,230	$29,508	$365,068	$29,508	$411,651	NO
FLATHEAD	MOUNTAIN BROOK ELEM	39	$107,194	$83,608	$0	$5,973	$89,581	$17,612	$2,247	$2,280	$0	$91,861	$17,612	$107,194	YES
FLATHEAD	OLNEY-BISSELL ELEM	85	$276,047	$261,197	$21,131	$26,856	$309,185	$0	$23,372	$13,211	$10,162	$322,395	$10,162	$361,746	NO
FLATHEAD	PLEASANT VALLEY ELEM	16	$46,922	$52,438	$0	$3,530	$55,968	$0	$1,727	$1,539	$188	$57,507	$188	$65,482	NO
FLATHEAD	SOMERS ELEM	284	$704,980	$824,055	$36,640	$80,095	$940,790	$0	$65,647	$33,684	$31,963	$974,473	$31,963	$1,100,724	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
FLATHEAD	SWAN RIVER EL	128	$343,793	$394,040	$22,703	$35,077	$451,820	$0	$1,371	$1,257	$114	$453,077	$114	$528,630	NO
FLATHEAD	WEST GLACIER ELEM	53	$161,183	$154,794	$0	$12,501	$167,295	$0	$41,808	$40,300	$1,508	$207,595	$1,508	$195,735	NO
FLATHEAD	WEST VALLEY EL	205	$433,789	$556,938	$33,940	$49,078	$639,956	$0	$8,862	$8,725	$137	$648,681	$137	$748,749	NO
FLATHEAD	WHITEFISH ELEM	1103	$2,792,636	$2,714,742	$144,188	$285,145	$3,144,075	$0	$149,528	$74,793	$74,734	$3,218,868	$74,734	$3,678,567	NO
FLATHEAD	WHITEFISH H S	566	$1,910,360	$1,818,807	$82,196	$167,893	$2,068,896	$0	$76,715	$34,591	$42,124	$2,103,488	$42,124	$2,420,608	NO
GALLATIN	AMSTERDAM ELEM	65	$123,242	$187,604	$0	$9,549	$197,153	$0	$13,125	$0	$13,125	$197,153	$13,125	$230,669	NO
GALLATIN	ANDERSON ELEM	97	$239,294	$300,244	$17,880	$25,858	$343,982	$0	$7,929	$3,979	$3,949	$347,961	$3,949	$402,458	NO
GALLATIN	BELGRADE ELEM	1082	$2,572,355	$2,642,203	$205,261	$291,299	$3,138,762	$0	$130,567	$94,474	$36,093	$3,233,236	$36,093	$3,672,351	NO
GALLATIN	BELGRADE H S	415	$1,415,854	$1,377,694	$94,215	$139,291	$1,611,200	$0	$78,358	$37,556	$40,802	$1,648,756	$40,802	$1,885,105	NO
GALLATIN	BOZEMAN ELEM	2736	$8,061,877	$6,703,889	$596,391	$890,380	$8,190,660	$0	$531,770	$227,873	$303,897	$8,418,533	$303,897	$9,583,073	NO
GALLATIN	BOZEMAN H S	1337	$5,048,470	$4,263,426	$146,687	$536,740	$4,946,853	$101,617	$505,864	$228,231	$277,633	$5,175,084	$379,250	$5,787,818	NO
GALLATIN	COTTONWOOD EL	16	$29,198	$39,344	$0	$2,795	$42,139	$0	$0	$0	$0	$42,139	$0	$49,302	NO
GALLATIN	GALLATIN GTWY ELEM	124	$359,167	$365,987	$14,722	$36,646	$417,354	$0	$18,897	$13,785	$5,112	$431,139	$5,112	$488,305	NO
GALLATIN	LA MOTTE ELEM	61	$115,787	$176,759	$0	$7,095	$183,854	$0	$7,755	$7,085	$670	$190,939	$670	$215,109	NO
GALLATIN	LOGAN ELEM	0	$38,682	$0	$0	$3,720	$3,720	$34,962	$7,726	$9,396	$0	$13,117	$34,962	$0	NO
GALLATIN	MALMBORG ELEM	10	$27,239	$31,711	$0	$2,448	$34,159	$0	$116	$117	$0	$34,276	$0	$39,966	NO
GALLATIN	MANHATTAN ELEM	331	$776,670	$840,038	$89,019	$85,259	$1,014,316	$0	$70,310	$42,842	$27,468	$1,057,158	$27,468	$1,186,749	NO
GALLATIN	MANHATTAN H S	160	$683,708	$651,308	$0	$69,222	$720,530	$0	$46,577	$28,273	$18,304	$748,802	$18,304	$843,020	NO
GALLATIN	MONFORTON EL	178	$519,700	$502,576	$42,920	$55,203	$600,699	$0	$12,831	$1,651	$11,180	$602,350	$11,180	$702,817	NO
GALLATIN	OPHIR ELEM	32	$104,473	$78,031	$0	$10,407	$88,438	$16,035	$13,065	$10,471	$2,594	$98,909	$18,628	$104,473	YES
GALLATIN	PASS CREEK ELEM	13	$25,841	$35,527	$0	$2,294	$37,821	$0	$1,375	$1,234	$142	$39,055	$142	$44,251	NO
GALLATIN	SPRINGHILL EL	9	$25,571	$30,439	$0	$2,700	$33,138	$0	$0	$0	$0	$33,138	$0	$38,772	NO
GALLATIN	THREE FORKS EL	244	$729,250	$666,767	$52,079	$74,189	$793,035	$0	$43,404	$38,133	$5,271	$831,168	$5,271	$927,851	NO
GALLATIN	THREE FORKS H S	135	$577,481	$573,139	$0	$49,717	$622,856	$0	$28,098	$15,742	$12,355	$638,598	$12,355	$728,742	NO
GALLATIN	W YELLOWSTONE ELEM	144	$615,544	$430,827	$38,190	$64,634	$533,652	$81,892	$36,777	$11,062	$25,715	$544,714	$107,607	$624,372	NO
GALLATIN	W YELLOWSTONE H S	73	$486,397	$412,631	$0	$42,383	$455,014	$31,383	$36,777	$11,062	$25,715	$466,076	$57,098	$532,366	NO
GALLATIN	WILLOW CREEK EL	33	$148,582	$78,828	$9,203	$16,789	$104,820	$43,762	$6,124	$4,164	$1,960	$108,984	$45,722	$148,582	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GALLATIN	WILLOW CREEK HS	22	$172,408	$183,752	$0	$17,886	$201,638	$0	$5,517	$2,313	$3,205	$203,951	$3,205	$235,917	NO
GARFIELD	BENZIEN ELEM	8	$21,811	$30,439	$0	$2,117	$32,556	$0	$1,001	$1,027	$0	$33,583	$0	$38,090	NO
GARFIELD	BIG DRY CREEK ELEM	13	$25,715	$35,527	$0	$1,000	$36,527	$0	$5,927	$5,967	$0	$42,494	$0	$42,737	NO
GARFIELD	BLACKFOOT ELEM	9	$28,108	$30,439	$0	$428	$30,866	$0	$510	$413	$97	$31,279	$97	$36,114	NO
GARFIELD	CAT CREEK ELEM	3	$18,568	$30,439	$0	$940	$31,379	$0	$0	$0	$0	$31,379	$0	$36,714	NO
GARFIELD	COHAGEN ELEM	24	$45,168	$71,658	$0	$3,685	$75,343	$0	$15,187	$26,986	$0	$102,329	$0	$88,152	NO
GARFIELD	FLAT CREEK ELEM	4	$23,865	$30,439	$0	$2,070	$32,508	$0	$334	$328	$6	$32,836	$6	$38,035	NO
GARFIELD	GARFIELD CO H S	90	$459,965	$444,830	$28,257	$44,766	$517,853	$0	$86,008	$71,594	$14,413	$589,447	$14,413	$605,888	NO
GARFIELD	JORDAN ELEM	160	$425,135	$460,412	$31,034	$46,996	$538,443	$0	$19,173	$6,060	$13,113	$544,503	$13,113	$629,978	NO
GARFIELD	KESTER ELEM	2	$19,117	$30,439	$0	$1,502	$31,941	$0	$62	$0	$62	$31,941	$62	$37,371	NO
GARFIELD	PINE GROVE ELEM	9	$22,809	$30,439	$0	$2,074	$32,512	$0	$446	$0	$446	$32,512	$446	$38,039	NO
GARFIELD	ROSS ELEM	4	$27,003	$30,439	$4,288	$2,221	$36,947	$0	$420	$398	$22	$37,346	$22	$43,229	NO
GARFIELD	SAND SPRINGS EL	3	$20,829	$30,439	$0	$1,824	$32,263	$0	$1,699	$2,118	$0	$34,380	$0	$37,747	NO
GARFIELD	SUTHRLND-COULEE ELEM	7	$47,746	$60,877	$0	$3,851	$64,728	$0	$1,006	$770	$236	$65,498	$236	$75,732	NO
GARFIELD	VAN NORMAN ELEM	5	$33,179	$30,439	$0	$2,410	$32,849	$330	$24,562	$13,733	$10,829	$46,582	$11,159	$38,433	NO
GLACIER	BROWNING ELEM	1360	$5,608,898	$3,392,154	$329,257	$592,522	$4,313,933	$1,294,965	$222,009	$129,143	$92,866	$4,443,076	$1,387,831	$5,608,898	YES
GLACIER	BROWNING H S	436	$2,169,134	$1,440,963	$110,365	$197,899	$1,749,226	$419,907	$123,294	$70,244	$53,050	$1,819,470	$472,957	$2,169,134	YES
GLACIER	CUT BANK ELEM	701	$2,192,477	$1,715,537	$183,750	$247,278	$2,146,564	$45,913	$90,231	$76,483	$13,748	$2,223,047	$59,660	$2,511,480	NO
GLACIER	CUT BANK H S	290	$1,462,544	$998,250	$22,278	$144,790	$1,165,318	$297,226	$62,678	$50,902	$11,776	$1,216,220	$309,002	$1,462,544	YES
GLACIER	E GLACIER PARK ELEM	44	$195,156	$129,644	$11,510	$18,226	$159,380	$35,776	$677	$0	$677	$159,380	$36,453	$195,156	YES
GLACIER	SEVILLE ELEM	28	$51,402	$74,845	$579	$5,224	$80,648	$0	$0	$0	$0	$80,648	$0	$94,358	NO
GOLDEN VALLEY	LAVINA ELEM	55	$227,268	$201,060	$11,843	$26,434	$239,337	$0	$12,448	$21,711	$0	$261,048	$0	$280,024	NO
GOLDEN VALLEY	LAVINA H S	24	$184,415	$183,752	$0	$18,407	$202,159	$0	$11,516	$3,359	$8,157	$205,519	$8,157	$236,526	NO
GOLDEN VALLEY	RYEGATE ELEM	60	$281,301	$225,472	$10,725	$26,902	$263,099	$18,202	$42,707	$21,295	$21,413	$284,394	$39,615	$307,826	NO
GOLDEN VALLEY	RYEGATE H S	38	$290,215	$270,299	$0	$26,405	$296,704	$0	$22,679	$11,909	$10,769	$308,613	$10,769	$347,144	NO
GRANITE	DRUMMOND ELEM	108	$338,361	$329,847	$10,846	$37,916	$378,608	$0	$28,891	$23,072	$5,819	$401,680	$5,819	$442,971	NO
GRANITE	DRUMMOND H S	89	$356,044	$443,604	$7,188	$35,390	$486,183	$0	$27,970	$18,231	$9,739	$504,414	$9,739	$568,834	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GRANITE	GRANITE H S	100	$530,785	$452,496	$30,033	$56,611	$539,140	$0	$14,733	$9,026	$5,707	$548,167	$5,707	$630,794	NO
GRANITE	HALL ELEM	29	$78,603	$75,641	$0	$4,605	$80,246	$0	$439	$0	$439	$80,246	$439	$93,888	NO
GRANITE	PHILIPSBURG EL	199	$631,691	$555,594	$31,956	$73,200	$660,750	$0	$45,288	$21,002	$24,285	$681,753	$24,285	$773,078	NO
HILL	BLUE SKY ELEM	108	$467,212	$324,892	$5,693	$27,435	$358,020	$109,192	$47,070	$34,491	$12,579	$392,511	$121,771	$467,212	YES
HILL	BLUE SKY HIGH	47	$443,144	$316,697	$0	$25,463	$342,161	$100,983	$47,446	$34,050	$13,396	$376,211	$114,379	$443,144	YES
HILL	BOX ELDER ELEM	112	$665,348	$349,223	$25,945	$64,399	$439,568	$225,780	$49,379	$33,132	$16,247	$472,700	$242,027	$665,348	YES
HILL	BOX ELDER H S	69	$635,309	$401,547	$0	$56,675	$458,222	$177,087	$35,535	$24,334	$11,201	$482,556	$188,288	$635,309	YES
HILL	COTTONWOOD ELEM	49	$156,968	$144,113	$7,273	$12,206	$163,592	$0	$15,942	$32,785	$0	$196,377	$0	$191,402	NO
HILL	DAVEY ELEM	8	$31,330	$30,439	$2,491	$2,972	$35,901	$0	$330	$323	$7	$36,224	$7	$42,005	NO
HILL	GILDFORD COLONY ELEM	13	$30,009	$35,527	$3,138	$1,332	$39,998	$0	$0	$0	$0	$39,998	$0	$46,798	NO
HILL	HAVRE ELEM	1703	$4,739,234	$4,190,039	$356,009	$558,851	$5,104,899	$0	$199,238	$110,729	$88,509	$5,215,628	$88,509	$5,972,732	NO
HILL	HAVRE H S	714	$2,623,767	$2,276,803	$161,087	$300,289	$2,738,179	$0	$179,666	$109,265	$70,401	$2,847,445	$70,401	$3,203,670	NO
HILL	K-G ELEM	72	$371,045	$342,012	$6,766	$37,472	$386,250	$0	$24,285	$21,562	$2,723	$407,812	$2,723	$451,913	NO
HILL	K-G HIGH SCHOOL	29	$346,543	$217,180	$0	$31,069	$248,249	$98,295	$9,071	$9,038	$33	$257,287	$98,328	$346,543	YES
HILL	ROCKY BOY ELEM	299	$1,456,951	$739,001	$60,776	$148,789	$948,567	$508,384	$121,886	$95,839	$26,047	$1,044,406	$534,431	$1,456,951	YES
JEFFERSON	BASIN ELEM	12	$52,902	$34,255	$2,211	$3,351	$39,816	$13,085	$0	$0	$0	$39,816	$13,085	$52,902	YES
JEFFERSON	BOULDER ELEM	246	$845,834	$656,884	$72,625	$76,527	$806,036	$39,798	$44,691	$22,991	$21,701	$829,027	$61,499	$943,062	NO
JEFFERSON	CARDWELL ELEM	43	$112,790	$126,821	$0	$11,100	$137,921	$0	$20,590	$24,062	$0	$161,984	$0	$161,368	NO
JEFFERSON	CLANCY ELEM	356	$952,134	$891,798	$40,574	$100,288	$1,032,659	$0	$75,772	$42,329	$33,444	$1,074,988	$33,444	$1,208,211	NO
JEFFERSON	JEFFERSON H S	221	$798,148	$819,291	$0	$81,615	$900,906	$0	$137,896	$81,087	$56,809	$981,993	$56,809	$1,054,060	NO
JEFFERSON	MONTANA CITY ELEM	154	$532,715	$447,786	$17,083	$50,058	$514,928	$17,787	$1,768	$1,878	$0	$516,807	$17,787	$602,466	NO
JEFFERSON	WHITEHALL ELEM	342	$930,626	$857,616	$21,835	$97,918	$977,369	$0	$92,665	$59,943	$32,721	$1,037,313	$32,721	$1,143,522	NO
JEFFERSON	WHITEHALL H S	213	$781,323	$796,177	$22,945	$76,049	$895,170	$0	$60,283	$30,797	$29,486	$925,967	$29,486	$1,047,349	NO
JUDITH BASIN	GEYSER ELEM	61	$255,319	$236,085	$7,911	$33,648	$277,643	$0	$17,018	$22,935	$0	$300,578	$0	$324,843	NO
JUDITH BASIN	GEYSER H S	43	$239,270	$296,927	$0	$24,684	$321,611	$0	$21,314	$22,935	$0	$344,546	$0	$376,285	NO
JUDITH BASIN	HOBSON ELEM	96	$381,891	$313,310	$11,232	$38,028	$362,570	$19,321	$42,794	$36,605	$6,189	$399,175	$25,510	$424,207	NO
JUDITH BASIN	HOBSON H S	60	$359,416	$371,722	$0	$35,217	$406,939	$0	$41,642	$36,605	$5,037	$443,544	$5,037	$476,118	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
JUDITH BASIN	RAYNESFORD ELEM	20	$66,202	$68,471	$0	$7,971	$76,443	$0	$8,023	$9,166	$0	$85,609	$0	$89,438	NO
JUDITH BASIN	STANFORD ELEM	109	$401,150	$347,101	$10,889	$24,148	$382,138	$19,012	$25,215	$36,144	$0	$418,282	$19,012	$447,101	NO
JUDITH BASIN	STANFORD H S	52	$366,489	$339,531	$0	$21,312	$360,842	$5,647	$26,920	$36,144	$0	$396,986	$5,647	$422,186	NO
LAKE	ARLEE ELEM	330	$1,189,517	$841,185	$53,217	$131,859	$1,026,261	$163,256	$47,573	$42,421	$5,152	$1,068,682	$168,408	$1,200,725	NO
LAKE	ARLEE H S	150	$587,092	$621,089	$0	$51,138	$672,227	$0	$38,489	$25,298	$13,191	$697,525	$13,191	$786,505	NO
LAKE	CHARLO ELEM	190	$538,658	$535,050	$9,688	$55,446	$600,185	$0	$34,518	$32,129	$2,389	$632,313	$2,389	$702,216	NO
LAKE	CHARLO H S	78	$409,295	$424,607	$12,795	$39,352	$476,754	$0	$52,935	$33,287	$19,648	$510,041	$19,648	$557,803	NO
LAKE	ELMO ELEM	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	YES
LAKE	POLSON ELEM	1021	$2,100,883	$2,527,649	$178,628	$232,520	$2,938,797	$0	$133,947	$124,938	$9,009	$3,063,735	$9,009	$3,438,393	NO
LAKE	POLSON H S	420	$1,383,295	$1,392,814	$60,474	$151,535	$1,604,823	$0	$94,049	$83,901	$10,148	$1,688,724	$10,148	$1,877,643	NO
LAKE	RONAN ELEM	1004	$2,636,359	$2,536,094	$323,601	$288,183	$3,147,878	$0	$171,267	$104,929	$66,338	$3,252,807	$66,338	$3,683,018	NO
LAKE	RONAN H S	355	$1,158,155	$1,193,504	$0	$139,850	$1,333,354	$0	$74,081	$51,681	$22,399	$1,385,035	$22,399	$1,560,024	NO
LAKE	ST IGNATIUS ELEM	398	$1,188,896	$988,661	$31,120	$120,436	$1,140,216	$48,680	$82,170	$50,678	$31,491	$1,190,895	$80,171	$1,334,053	NO
LAKE	ST IGNATIUS H S	160	$662,257	$651,308	$26,238	$64,546	$742,092	$0	$35,944	$19,160	$16,784	$761,252	$16,784	$868,247	NO
LAKE	SWAN LAKE-SALMON ELEM	20	$95,633	$68,471	$6,487	$8,269	$83,227	$12,406	$884	$897	$0	$84,124	$12,406	$97,375	NO
LAKE	UPPER WEST SHORE ELEM	23	$57,556	$70,861	$0	$5,258	$76,119	$0	$11,363	$6,873	$4,490	$82,992	$4,490	$89,059	NO
LAKE	VALLEY VIEW ELEM	10	$34,431	$31,711	$0	$2,515	$34,226	$205	$0	$0	$0	$34,226	$205	$40,044	NO
LEWIS & CLARK	AUCHARD CRK ELEM	20	$52,218	$44,433	$5,511	$4,303	$54,247	$0	$264	$0	$264	$54,247	$264	$63,470	NO
LEWIS & CLARK	AUGUSTA ELEM	94	$371,769	$294,460	$23,204	$35,231	$352,895	$18,873	$54,770	$39,804	$14,966	$392,700	$33,840	$412,887	NO
LEWIS & CLARK	AUGUSTA H S	52	$284,136	$339,531	$0	$26,235	$365,766	$0	$26,199	$21,489	$4,709	$387,255	$4,709	$427,946	NO
LEWIS & CLARK	CRAIG ELEM	10	$37,545	$31,711	$2,135	$2,990	$36,835	$710	$1,740	$540	$1,200	$37,375	$1,910	$43,097	NO
LEWIS & CLARK	E HELENA ELEM	935	$2,189,159	$2,293,769	$115,316	$229,756	$2,638,842	$0	$53,038	$55,628	$0	$2,694,469	$0	$3,087,445	NO
LEWIS & CLARK	HELENA ELEM	4682	$14,362,655	$11,576,908	$926,505	$1,561,869	$14,065,282	$297,373	$389,915	$170,473	$219,443	$14,235,755	$516,815	$16,456,380	NO
LEWIS & CLARK	HELENA H S	2775	$10,967,341	$8,848,920	$767,942	$1,102,714	$10,719,576	$247,765	$389,788	$211,973	$177,815	$10,931,549	$425,580	$12,541,904	NO
LEWIS & CLARK	KESSLER ELEM	262	$607,115	$618,299	$38,712	$61,664	$718,675	$0	$36,675	$23,564	$13,111	$742,239	$13,111	$840,850	NO
LEWIS & CLARK	LINCOLN ELEM	158	$310,206	$461,985	$19,484	$34,209	$515,679	$0	$12,530	$5,994	$6,536	$521,673	$6,536	$603,344	NO
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	$279,745	$367,990	$0	$24,801	$392,791	$0	$11,300	$6,103	$5,197	$398,894	$5,197	$459,565	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
LEWIS & CLARK	TRINITY ELEM	30	$61,298	$76,438	$4,271	$5,156	$85,865	$0	$38,983	$28,682	$10,300	$114,548	$10,300	$100,463	NO
LEWIS & CLARK	WOLF CREEK ELEM	11	$53,988	$32,983	$2,135	$3,929	$39,047	$14,941	$9,245	$5,286	$3,959	$44,333	$18,900	$53,988	YES
LIBERTY	CHESTER ELEM	239	$677,120	$641,300	$48,952	$75,428	$765,680	$0	$79,319	$41,224	$38,095	$806,905	$38,095	$895,846	NO
LIBERTY	CHESTER H S	99	$646,403	$452,105	$0	$65,353	$517,458	$128,945	$76,346	$39,788	$36,557	$557,246	$165,502	$646,403	YES
LIBERTY	J-I ELEM	106	$443,915	$422,313	$10,366	$20,078	$452,757	$0	$49,688	$41,043	$8,644	$493,800	$8,644	$529,726	NO
LIBERTY	J-I HIGH SCHOOL	38	$374,113	$270,299	$4,733	$20,740	$295,772	$78,341	$49,745	$40,890	$8,855	$336,662	$87,196	$374,113	YES
LIBERTY	LIBERTY ELEM SCHOOL	14	$30,893	$36,799	$0	$2,253	$39,052	$0	$0	$0	$0	$39,052	$0	$45,691	NO
LIBERTY	WHITLASH ELEM	10	$32,176	$31,711	$0	$2,529	$34,240	$0	$290	$297	$0	$34,537	$0	$40,061	NO
LINCOLN	EUREKA ELEM	528	$1,305,659	$1,310,204	$116,265	$148,084	$1,574,553	$0	$85,988	$74,660	$11,328	$1,649,213	$11,328	$1,842,227	NO
LINCOLN	FORTINE ELEM	83	$156,983	$235,269	$0	$12,970	$248,239	$0	$27,542	$12,372	$15,170	$260,612	$15,170	$290,440	NO
LINCOLN	LIBBY ELEM	1474	$4,585,498	$3,632,647	$350,583	$505,595	$4,488,825	$96,672	$282,355	$150,454	$131,901	$4,639,279	$228,574	$5,251,926	NO
LINCOLN	LIBBY H S	718	$2,653,383	$2,289,558	$110,165	$264,120	$2,663,843	$0	$124,676	$75,741	$48,935	$2,739,584	$48,935	$3,116,697	NO
LINCOLN	LINCOLN CO H S	248	$1,047,976	$893,673	$80,600	$112,260	$1,086,533	$0	$128,809	$48,583	$80,226	$1,135,116	$80,226	$1,271,243	NO
LINCOLN	MCCORMICK ELEM	34	$64,153	$79,625	$0	$5,578	$85,203	$0	$9,043	$7,291	$1,752	$92,494	$1,752	$99,688	NO
LINCOLN	REXFORD ELEM	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	YES
LINCOLN	SYLVANITE ELEM	20	$42,255	$68,471	$0	$3,959	$72,430	$0	$540	$692	$0	$73,122	$0	$84,743	NO
LINCOLN	TREGO ELEM	90	$186,247	$253,304	$0	$18,028	$271,332	$0	$15,432	$24,910	$0	$296,242	$0	$317,458	NO
LINCOLN	TROY ELEM	471	$1,332,094	$1,187,103	$131,783	$144,807	$1,463,693	$0	$87,717	$56,157	$31,559	$1,519,850	$31,559	$1,712,521	NO
LINCOLN	TROY H S	209	$913,605	$784,436	$31,408	$87,092	$902,935	$10,670	$58,816	$30,740	$28,076	$933,675	$38,746	$1,056,434	NO
LINCOLN	YAAK ELEM	20	$41,020	$68,471	$0	$3,320	$71,791	$0	$2,384	$2,116	$268	$73,907	$268	$83,996	NO
MADISON	ALDER ELEM	28	$63,633	$74,845	$0	$6,216	$81,061	$0	$15,817	$14,136	$1,681	$95,197	$1,681	$94,841	NO
MADISON	ENNIS ELEM	238	$890,419	$643,208	$38,310	$94,372	$775,890	$114,530	$101,071	$65,796	$35,275	$841,686	$149,804	$907,791	NO
MADISON	ENNIS H S	128	$596,107	$549,685	$0	$56,953	$606,638	$0	$46,638	$35,362	$11,276	$642,000	$11,276	$709,767	NO
MADISON	HARRISON ELEM	62	$202,174	$217,043	$5,862	$21,566	$244,471	$0	$17,363	$14,467	$2,896	$258,938	$2,896	$286,031	NO
MADISON	HARRISON H S	39	$196,775	$275,783	$0	$17,619	$293,402	$0	$17,112	$12,296	$4,816	$305,698	$4,816	$343,280	NO
MADISON	SHERIDAN ELEM	195	$448,407	$570,090	$25,996	$47,543	$643,630	$0	$17,428	$26,568	$0	$670,198	$0	$753,047	NO
MADISON	SHERIDAN H S	86	$395,820	$439,426	$0	$43,160	$482,585	$0	$36,987	$19,326	$17,662	$501,911	$17,662	$564,625	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
MADISON	TWIN BRIDGES ELEM	145	$539,993	$438,974	$41,803	$58,605	$539,382	$612	$53,983	$41,499	$12,484	$580,880	$13,096	$631,076	NO
MADISON	TWIN BRIDGES H S	90	$470,415	$444,830	$0	$43,784	$488,614	$0	$50,637	$22,707	$27,931	$511,321	$27,931	$571,678	NO
MCCONE	BROCKWAY ELEM	19	$64,893	$67,675	$0	$5,103	$72,777	$0	$4,865	$3,983	$882	$76,760	$882	$85,149	NO
MCCONE	CIRCLE ELEM	278	$865,777	$726,864	$42,765	$85,035	$854,664	$11,113	$40,043	$56,031	$0	$910,695	$11,113	$999,957	NO
MCCONE	CIRCLE H S	151	$755,456	$624,174	$22,719	$65,670	$712,562	$42,894	$151,857	$195,729	$0	$908,291	$42,894	$833,698	NO
MCCONE	PRAIRIE ELK ELEM	5	$25,889	$15,219	$0	$2,746	$17,965	$7,924	$4,158	$6,313	$0	$24,278	$7,924	$35,613	NO
MCCONE	SOUTHVIEW ELEM	9	$32,095	$15,219	$0	$3,349	$18,569	$13,526	$14,422	$23,832	$0	$42,401	$13,526	$35,613	NO
MCCONE	VIDA ELEM	25	$73,219	$72,455	$0	$6,596	$79,051	$0	$43,640	$118,296	$0	$197,347	$0	$92,489	NO
MEAGHER	LENNEP ELEM	12	$28,194	$34,255	$0	$2,465	$36,720	$0	$572	$913	$0	$37,633	$0	$42,962	NO
MEAGHER	RINGLING ELEM	3	$35,623	$30,439	$0	$2,876	$33,314	$2,308	$385	$770	$0	$34,084	$2,308	$38,978	NO
MEAGHER	WHT SULPHUR SPGS ELEM	193	$685,842	$561,360	$27,367	$74,843	$663,571	$22,272	$32,046	$36,765	$0	$700,336	$22,272	$776,378	NO
MEAGHER	WHT SULPHUR SPGS HS	101	$550,906	$452,803	$0	$49,389	$502,192	$48,714	$32,537	$37,257	$0	$539,449	$48,714	$587,564	NO
MINERAL	ALBERTON ELEM	152	$519,944	$442,071	$0	$59,436	$501,506	$18,437	$43,253	$36,268	$6,986	$537,774	$25,423	$586,762	NO
MINERAL	ALBERTON H S	63	$345,371	$382,415	$0	$42,195	$424,610	$0	$40,664	$15,289	$25,375	$439,899	$25,375	$496,794	NO
MINERAL	SALTESE ELEM	3	$23,987	$15,219	$0	$1,945	$17,164	$6,823	$0	$0	$0	$17,164	$6,823	$35,613	NO
MINERAL	ST REGIS ELEM	123	$407,981	$377,965	$22,152	$41,771	$441,888	$0	$45,032	$24,999	$20,033	$466,887	$20,033	$517,009	NO
MINERAL	ST REGIS H S	51	$307,685	$335,131	$0	$33,414	$368,545	$0	$14,647	$8,746	$5,901	$377,291	$5,901	$431,198	NO
MINERAL	SUPERIOR ELEM	279	$951,901	$717,887	$59,152	$107,010	$884,050	$67,851	$58,818	$47,697	$11,121	$931,747	$78,972	$1,034,339	NO
MINERAL	SUPERIOR H S	118	$564,644	$514,992	$0	$60,137	$575,129	$0	$27,677	$20,384	$7,293	$595,513	$7,293	$672,901	NO
MISSOULA	BONNER ELEM	390	$1,144,540	$949,572	$0	$135,902	$1,085,473	$59,067	$44,984	$20,163	$24,821	$1,105,637	$83,887	$1,270,004	NO
MISSOULA	CLINTON ELEM	276	$651,099	$712,177	$45,751	$75,229	$833,157	$0	$61,226	$33,410	$27,816	$866,567	$27,816	$974,794	NO
MISSOULA	DESMET SCHOOL	74	$290,795	$260,056	$13,971	$29,453	$303,479	$0	$19,276	$8,832	$10,444	$312,311	$10,444	$355,071	NO
MISSOULA	FRENCHTOWN ELEM	519	$1,540,155	$1,304,409	$45,057	$167,031	$1,516,498	$23,657	$134,567	$79,890	$54,677	$1,596,388	$78,334	$1,774,302	NO
MISSOULA	FRENCHTOWN H S	228	$1,267,250	$839,113	$10,164	$129,127	$978,403	$288,846	$64,357	$36,997	$27,360	$1,015,401	$316,207	$1,267,250	YES
MISSOULA	HELLGATE ELEM	736	$1,959,702	$1,793,671	$182,868	$217,687	$2,194,226	$0	$170,786	$64,027	$106,758	$2,258,254	$106,758	$2,567,245	NO
MISSOULA	LOLO ELEM	521	$1,452,172	$1,277,240	$51,903	$154,837	$1,483,980	$0	$978	$482	$496	$1,484,462	$496	$1,736,257	NO
MISSOULA	MISSOULA ELEM	5554	$16,440,374	$13,632,996	$1,289,021	$1,774,588	$16,696,605	$0	$971,293	$155,743	$815,549	$16,852,349	$815,549	$19,535,028	NO

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL		
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
MISSOULA	MISSOULA H S	3561	$14,465,666	$11,494,703	$1,020,000	$1,492,712	$14,007,415	$458,251	$712,686	$360,273	$352,413	$14,367,688	$810,664	$16,388,676	NO
MISSOULA	POTOMAC ELEM	107	$388,978	$340,720	$0	$42,075	$382,795	$6,184	$25,969	$14,349	$11,621	$397,143	$17,804	$447,870	NO
MISSOULA	SEELEY LAKE ELEM	192	$713,215	$536,218	$52,391	$56,952	$645,561	$67,654	$37,116	$19,067	$18,049	$664,629	$85,703	$755,307	NO
MISSOULA	SUNSET ELEM	14	$65,045	$36,799	$0	$6,422	$43,221	$21,824	$2,003	$1,920	$83	$45,142	$21,907	$65,045	YES
MISSOULA	SWAN VALLEY ELEM	69	$257,893	$276,233	$0	$22,767	$299,000	$0	$58,127	$21,296	$36,831	$320,297	$36,831	$349,830	NO
MISSOULA	TARGET RANGE ELEM	438	$1,017,022	$1,101,265	$87,959	$116,136	$1,305,360	$0	$30,994	$25,272	$5,722	$1,330,632	$5,722	$1,527,271	NO
MISSOULA	WOODMAN ELEM	52	$228,540	$204,791	$0	$23,686	$228,477	$64	$32,510	$31,404	$1,106	$259,881	$1,170	$267,318	NO
MUSSELSHELL	MELSTONE ELEM	76	$304,342	$285,139	$19,160	$32,795	$337,094	$0	$16,156	$9,430	$6,726	$346,524	$6,726	$394,400	NO
MUSSELSHELL	MELSTONE H S	46	$341,300	$311,880	$0	$32,795	$344,675	$0	$17,264	$9,207	$8,057	$353,882	$8,057	$403,269	NO
MUSSELSHELL	MUSSELSHELL ELEM	14	$109,131	$36,799	$0	$12,176	$48,975	$60,156	$10,229	$8,003	$2,226	$56,978	$62,382	$109,131	YES
MUSSELSHELL	ROUNDUP ELEM	482	$1,212,377	$1,185,764	$70,470	$136,260	$1,392,494	$0	$62,803	$73,927	$0	$1,466,422	$0	$1,629,218	NO
MUSSELSHELL	ROUNDUP H S	250	$954,639	$898,960	$63,061	$107,266	$1,069,288	$0	$60,953	$72,093	$0	$1,141,381	$0	$1,251,067	NO
PARK	ARROWHEAD ELEM	74	$156,010	$211,669	$9,932	$12,479	$234,081	$0	$14,141	$15,066	$0	$249,147	$0	$273,875	NO
PARK	CLYDE PARK ELEM	100	$327,258	$330,111	$46,123	$30,595	$406,829	$0	$16,078	$13,187	$2,891	$420,017	$2,891	$475,990	NO
PARK	CLYDE PARK H S	69	$317,068	$401,547	$0	$32,431	$433,978	$0	$23,327	$12,586	$10,742	$446,563	$10,742	$507,754	NO
PARK	COOKE CITY ELEM	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	YES
PARK	GARDINER ELEM	144	$464,450	$445,856	$32,116	$38,480	$516,452	$0	$22,400	$20,307	$2,093	$536,759	$2,093	$604,249	NO
PARK	GARDINER H S	96	$689,839	$450,432	$0	$51,663	$502,095	$187,744	$20,019	$17,767	$2,253	$519,862	$189,996	$689,839	YES
PARK	LIVINGSTON ELEM	986	$3,163,081	$2,437,430	$374,272	$347,167	$3,158,869	$4,213	$81,109	$57,542	$23,567	$3,216,410	$27,780	$3,695,876	NO
PARK	PARK H S	504	$2,037,678	$1,641,572	$122,795	$228,832	$1,993,199	$44,478	$145,431	$55,015	$90,416	$2,048,214	$134,894	$2,332,043	NO
PARK	PINE CREEK ELEM	28	$61,338	$74,845	$5,410	$5,613	$85,867	$0	$321	$320	$1	$86,188	$1	$100,465	NO
PARK	RICHLAND ELEM	12	$32,522	$34,255	$3,302	$2,639	$40,196	$0	$229	$206	$22	$40,402	$22	$47,029	NO
PARK	SPRINGDALE ELEM	12	$26,174	$34,255	$1,696	$2,126	$38,077	$0	$1,079	$1,019	$60	$39,096	$60	$44,550	NO
PARK	WILSALL ELEM	100	$310,282	$318,026	$36,437	$30,465	$384,928	$0	$31,175	$24,668	$6,507	$409,596	$6,507	$450,366	NO
PARK	WILSALL H S	39	$251,280	$275,783	$0	$24,563	$300,346	$0	$34,515	$24,790	$9,725	$325,136	$9,725	$351,404	NO
PETROLEUM	WINNETT ELEM	76	$279,659	$269,257	$10,327	$29,907	$309,491	$0	$86,826	$72,808	$14,019	$382,299	$14,019	$362,105	NO
PETROLEUM	WINNETT H S	35	$246,999	$253,344	$0	$21,968	$275,312	$0	$33,749	$1,419	$32,330	$276,730	$32,330	$322,115	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL		
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
PHILLIPS	DODSON ELEM	93	$351,983	$312,411	$23,955	$37,170	$373,536	$0	$57,447	$46,357	$11,090	$419,893	$11,090	$437,037	NO
PHILLIPS	DODSON H S	34	$282,953	$247,525	$0	$30,843	$278,368	$4,585	$30,842	$17,867	$12,975	$296,235	$17,560	$325,691	NO
PHILLIPS	LANDUSKY ELEM	8	$23,340	$30,439	$0	$2,043	$32,482	$0	$3,680	$5,246	$0	$37,728	$0	$38,004	NO
PHILLIPS	MALTA ELEM	495	$1,292,946	$1,274,518	$110,064	$132,631	$1,517,213	$0	$108,295	$64,378	$43,916	$1,581,591	$43,916	$1,775,139	NO
PHILLIPS	MALTA H S	221	$991,889	$819,291	$0	$87,238	$906,529	$85,360	$56,889	$36,868	$20,021	$943,397	$105,380	$1,060,639	NO
PHILLIPS	SACO ELEM	84	$391,248	$272,497	$14,289	$41,431	$328,217	$63,031	$48,781	$33,793	$14,988	$362,010	$78,019	$391,248	YES
PHILLIPS	SACO H S	43	$393,908	$296,927	$0	$35,257	$332,184	$61,724	$45,573	$32,629	$12,944	$364,813	$74,668	$393,908	YES
PHILLIPS	SECOND CRK ELEM	8	$25,538	$30,439	$0	$2,141	$32,579	$0	$2,605	$2,564	$40	$35,144	$40	$38,118	NO
PHILLIPS	SUN PRAIRIE ELEM	6	$24,823	$30,439	$3,643	$2,851	$36,933	$0	$3,168	$3,084	$84	$40,017	$84	$43,212	NO
PHILLIPS	WHITEWATER ELEM	59	$323,394	$210,226	$2,567	$35,530	$248,322	$75,072	$41,875	$58,922	$0	$307,244	$75,072	$323,394	YES
PHILLIPS	WHITEWATER H S	23	$275,246	$183,752	$0	$21,967	$205,719	$69,527	$15,486	$21,574	$0	$227,293	$69,527	$275,246	YES
PONDERA	BRADY ELEM	74	$336,689	$260,055	$20,612	$34,643	$315,309	$21,379	$40,426	$26,259	$14,166	$341,568	$35,546	$368,912	NO
PONDERA	BRADY H S	24	$244,860	$183,752	$0	$30,576	$214,328	$30,532	$37,610	$23,868	$13,742	$238,196	$44,275	$250,763	NO
PONDERA	CONRAD ELEM	547	$1,609,026	$1,348,681	$145,525	$190,191	$1,684,398	$0	$80,069	$60,585	$19,484	$1,744,982	$19,484	$1,970,745	NO
PONDERA	CONRAD H S	238	$1,022,655	$866,777	$23,798	$106,887	$997,461	$25,193	$52,265	$58,309	$0	$1,055,771	$25,193	$1,167,030	NO
PONDERA	DUPUYER ELEM	32	$79,100	$78,031	$2,297	$6,272	$86,601	$0	$1,920	$2,078	$0	$88,679	$0	$101,323	NO
PONDERA	HEART BUTTE ELEM	144	$805,973	$424,825	$23,759	$78,284	$526,868	$279,105	$52,019	$25,314	$26,706	$552,182	$305,810	$805,973	YES
PONDERA	MIAMI ELEM	22	$54,037	$70,065	$463	$5,273	$75,801	$0	$432	$413	$19	$76,214	$19	$88,687	NO
PONDERA	VALIER ELEM	179	$485,431	$516,710	$41,363	$52,252	$610,325	$0	$71,064	$50,998	$20,066	$661,322	$20,066	$714,080	NO
PONDERA	VALIER H S	85	$452,327	$437,866	$0	$46,815	$484,680	$0	$70,857	$51,068	$19,789	$535,748	$19,789	$567,076	NO
POWDER RIVER	BEAR CREEK ELEM	0	$21,287	$0	$0	$886	$886	$20,400	$956	$1,048	$0	$1,934	$20,400	$0	NO
POWDER RIVER	BELLE CREEK EL	17	$128,570	$40,616	$0	$6,240	$46,856	$81,715	$4,107	$564	$3,542	$47,420	$85,257	$128,570	YES
POWDER RIVER	BIDDLE ELEM	19	$57,265	$67,675	$0	$2,209	$69,884	$0	$7,551	$4,150	$3,401	$74,034	$3,401	$81,764	NO
POWDER RIVER	BILLUP ELEM	6	$26,007	$30,439	$0	$2,002	$32,441	$0	$1,026	$1,239	$0	$33,680	$0	$37,956	NO
POWDER RIVER	BROADUS ELEM	220	$853,435	$629,755	$23,961	$77,676	$731,392	$122,042	$55,417	$6,053	$49,364	$737,445	$171,407	$855,729	NO
POWDER RIVER	HORKAN CRK ELEM	12	$22,369	$34,255	$0	$2,045	$36,300	$0	$1,607	$464	$1,143	$36,764	$1,143	$42,472	NO
POWDER RIVER	POWDER RVR CO DIST HS	156	$918,185	$639,388	$61,051	$86,109	$786,547	$131,638	$229,356	$228,731	$625	$1,015,278	$132,263	$920,261	NO

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK S87 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
POWDER RIVER	POWDERVILLE EL	8	$21,227	$30,439	$0	$1,914	$32,352	$0	$875	$788	$87	$33,140	$87	$37,852	NO
POWDER RIVER	SO STACEY ELEM	4	$21,245	$30,439	$0	$1,635	$32,074	$0	$1,440	$1,440	$0	$33,514	$0	$37,527	NO
POWELL	AVON ELEM	35	$65,965	$80,421	$0	$5,057	$85,479	$0	$9,726	$17,539	$0	$103,018	$0	$100,010	NO
POWELL	DEER LODGE ELEM	655	$2,133,801	$1,621,852	$205,838	$246,227	$2,073,917	$59,883	$150,166	$119,476	$30,691	$2,193,393	$90,574	$2,426,483	NO
POWELL	ELLISTON ELEM	33	$68,415	$78,828	$0	$1,482	$80,310	$0	$223	$253	$0	$80,563	$0	$93,963	NO
POWELL	GARRISON ELEM	12	$66,142	$34,255	$0	$7,312	$41,567	$24,575	$8,265	$7,068	$1,197	$48,635	$25,772	$66,142	YES
POWELL	GOLD CREEK ELEM	18	$51,748	$66,878	$0	$6,428	$73,305	$0	$8,139	$10,416	$0	$83,721	$0	$85,767	NO
POWELL	HELMVILLE ELEM	26	$70,813	$73,251	$0	$6,519	$79,771	$0	$11,160	$23,040	$0	$102,811	$0	$93,332	NO
POWELL	OVANDO ELEM	33	$77,673	$78,828	$0	$5,558	$84,386	$0	$2,346	$2,223	$124	$86,609	$124	$98,732	NO
POWELL	POWELL CO H S	308	$1,179,127	$1,045,682	$63,842	$114,569	$1,224,093	$0	$47,891	$28,890	$19,001	$1,252,983	$19,001	$1,432,188	NO
PRAIRIE	FALLON ELEM	22	$60,095	$70,065	$0	$6,154	$76,219	$0	$1,580	$497	$1,083	$76,715	$1,083	$89,176	NO
PRAIRIE	TERRY ELEM	184	$539,034	$546,288	$38,077	$58,421	$642,786	$0	$54,969	$52,744	$2,225	$695,530	$2,225	$752,059	NO
PRAIRIE	TERRY H S	123	$500,051	$532,513	$0	$50,618	$583,131	$0	$56,952	$40,806	$16,146	$623,937	$16,146	$682,263	NO
RAVALLI	CORVALLIS ELEM	559	$1,341,122	$1,399,761	$189,305	$139,495	$1,728,561	$0	$91,869	$53,495	$38,374	$1,782,057	$38,374	$2,022,417	NO
RAVALLI	CORVALLIS H S	278	$778,233	$969,753	$0	$69,380	$1,039,133	$0	$42,984	$23,891	$19,093	$1,063,024	$19,093	$1,215,786	NO
RAVALLI	DARBY ELEM	375	$983,045	$951,040	$61,519	$106,627	$1,119,186	$0	$83,566	$72,046	$11,520	$1,191,232	$11,520	$1,309,447	NO
RAVALLI	DARBY H S	208	$706,500	$781,481	$19,126	$72,491	$873,098	$0	$56,100	$42,299	$13,801	$915,397	$13,801	$1,021,524	NO
RAVALLI	FLORENCE-CARLTON ELEM	459	$945,118	$1,144,547	$0	$95,830	$1,240,377	$0	$86,193	$40,101	$46,092	$1,280,478	$46,092	$1,451,241	NO
RAVALLI	FLORENCE-CARLTON HS	154	$634,761	$633,344	$21,996	$69,121	$724,461	$0	$49,175	$19,751	$29,424	$744,212	$29,424	$847,619	NO
RAVALLI	HAMILTON ELEM	823	$2,014,805	$2,037,613	$152,223	$199,157	$2,388,994	$0	$112,386	$57,157	$55,230	$2,446,150	$55,230	$2,795,123	NO
RAVALLI	HAMILTON H S	470	$1,351,496	$1,542,081	$55,704	$126,060	$1,723,846	$0	$73,490	$27,461	$46,029	$1,751,307	$46,029	$2,016,899	NO
RAVALLI	LONE ROCK ELEM	171	$386,596	$444,431	$0	$39,856	$484,287	$0	$44,497	$22,130	$22,367	$506,417	$22,367	$566,616	NO
RAVALLI	STEVENSVILLE EL	686	$1,575,883	$1,731,477	$73,041	$179,303	$1,983,822	$0	$93,785	$76,875	$16,910	$2,060,697	$16,910	$2,321,072	NO
RAVALLI	STEVENSVILLE HS	380	$1,133,814	$1,270,866	$77,957	$112,575	$1,461,399	$0	$48,307	$36,026	$12,281	$1,497,425	$12,281	$1,709,836	NO
RAVALLI	VICTOR ELEM	182	$533,512	$506,431	$18,829	$81,483	$606,744	$0	$27,679	$16,825	$10,855	$623,569	$10,855	$709,890	NO
RAVALLI	VICTOR H S	85	$379,283	$437,866	$20,375	$39,516	$497,757	$0	$26,690	$10,118	$16,571	$507,876	$16,571	$582,376	NO
RICHLAND	BRORSON ELEM	14	$56,046	$36,799	$0	$5,736	$42,536	$13,511	$18,497	$7,821	$10,676	$50,357	$24,187	$56,046	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
RICHLAND	FAIRVIEW ELEM	272	$852,748	$718,937	$35,109	$95,919	$849,965	$2,783	$95,879	$68,837	$27,041	$918,802	$29,824	$994,459	NO
RICHLAND	FAIRVIEW H S	174	$769,715	$691,264	$0	$78,465	$769,730	$0	$96,587	$69,068	$27,519	$838,797	$27,519	$900,584	NO
RICHLAND	LAMBERT ELEM	88	$365,814	$284,917	$5,505	$21,308	$311,729	$54,085	$54,050	$32,816	$21,234	$344,545	$75,320	$365,814	YES
RICHLAND	LAMBERT H S	33	$303,459	$241,623	$0	$15,673	$257,296	$46,163	$53,769	$33,175	$20,594	$290,471	$66,757	$303,459	YES
RICHLAND	RAU ELEM	67	$156,945	$192,992	$4,207	$13,295	$210,493	$0	$77,380	$40,550	$36,830	$251,044	$36,830	$246,277	NO
RICHLAND	SAVAGE ELEM	124	$407,532	$370,736	$9,768	$41,607	$422,111	$0	$79,224	$22,903	$56,320	$445,015	$56,320	$493,870	NO
RICHLAND	SAVAGE H S	57	$384,476	$360,276	$0	$32,936	$393,212	$0	$39,373	$22,903	$16,469	$416,115	$16,469	$460,058	NO
RICHLAND	SIDNEY ELEM	1193	$3,159,966	$2,965,462	$212,215	$324,339	$3,502,016	$0	$94,110	$55,882	$38,228	$3,557,898	$38,228	$4,097,359	NO
RICHLAND	SIDNEY H S	490	$1,678,173	$1,600,303	$57,326	$157,051	$1,815,180	$0	$112,183	$60,428	$51,756	$1,875,607	$51,756	$2,123,760	NO
RICHLAND	THREE BUTTES EL	0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$180	$0	$0	YES
ROOSEVELT	BAINVILLE ELEM	70	$382,113	$255,006	$2,600	$33,000	$290,606	$91,508	$41,131	$35,891	$5,240	$326,496	$96,747	$382,113	YES
ROOSEVELT	BAINVILLE H S	43	$344,573	$296,927	$0	$32,676	$329,603	$14,970	$42,513	$20,183	$22,330	$349,786	$37,300	$385,635	NO
ROOSEVELT	BROCKTON ELEM	90	$526,828	$305,598	$28,233	$54,253	$388,083	$138,745	$18,644	$12,837	$5,806	$400,920	$144,551	$526,828	YES
ROOSEVELT	BROCKTON H S	36	$463,845	$259,079	$0	$43,990	$303,069	$160,776	$16,615	$6,041	$10,574	$309,111	$171,350	$463,845	YES
ROOSEVELT	CULBERTSON ELEM	226	$810,046	$607,337	$23,904	$78,403	$709,644	$100,402	$79,713	$42,088	$37,625	$751,732	$138,027	$830,283	NO
ROOSEVELT	CULBERTSON H S	68	$452,020	$398,567	$0	$43,685	$442,252	$9,768	$21,532	$3,788	$17,744	$446,039	$27,512	$517,434	NO
ROOSEVELT	FROID ELEM	87	$398,561	$296,285	$9,676	$35,706	$341,667	$56,894	$28,991	$44,431	$0	$386,098	$56,894	$399,750	NO
ROOSEVELT	FROID H S	40	$360,962	$281,184	$0	$35,664	$316,848	$44,114	$26,226	$17,856	$8,370	$334,704	$52,484	$370,712	NO
ROOSEVELT	FRONTIER ELEM	146	$463,818	$436,628	$11,217	$51,857	$499,703	$0	$35,077	$52,321	$0	$552,023	$0	$584,652	NO
ROOSEVELT	POPLAR ELEM	665	$2,779,940	$1,615,621	$163,188	$273,063	$2,051,872	$728,068	$116,200	$61,392	$54,808	$2,113,264	$782,876	$2,779,940	YES
ROOSEVELT	POPLAR H S	217	$1,559,712	$807,796	$0	$132,069	$939,864	$619,848	$35,267	$29,497	$5,769	$969,362	$625,617	$1,559,712	YES
ROOSEVELT	WOLF POINT ELEM	683	$1,993,785	$1,681,383	$117,527	$202,559	$2,001,469	$0	$49,740	$36,883	$12,857	$2,038,352	$12,857	$2,341,719	NO
ROOSEVELT	WOLF POINT H S	333	$1,225,895	$1,124,698	$0	$116,200	$1,240,898	$0	$28,682	$19,469	$9,213	$1,260,368	$9,213	$1,451,851	NO
ROSEBUD	ASHLAND ELEM	103	$450,490	$334,560	$35,835	$45,786	$416,181	$34,309	$36,765	$20,900	$15,865	$437,081	$50,173	$486,932	NO
ROSEBUD	BIRNEY ELEM	17	$53,042	$40,616	$0	$4,844	$45,460	$7,582	$3,732	$3,707	$25	$49,167	$7,607	$53,188	NO
ROSEBUD	COLSTRIP ELEM	977	$4,288,927	$2,476,067	$165,014	$448,826	$3,089,908	$1,199,020	$147,573	$172,837	$0	$3,262,744	$1,199,020	$4,288,927	YES
ROSEBUD	COLSTRIP H S	451	$2,481,837	$1,485,774	$70,676	$244,016	$1,800,466	$681,371	$154,335	$122,946	$31,389	$1,923,412	$712,760	$2,481,837	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL			LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
ROSEBUD	FORSYTH ELEM	484	$1,447,402	$1,207,320	$79,229	$156,146	$1,442,695	$4,707	$54,148	$83,594	$0	$1,526,289	$4,707	$1,687,953	NO
ROSEBUD	FORSYTH H S	225	$950,207	$830,664	$22,982	$94,248	$947,894	$2,313	$47,209	$29,336	$17,873	$977,230	$20,187	$1,109,036	NO
ROSEBUD	INGOMAR ELEM	14	$101,652	$36,799	$0	$4,682	$41,481	$60,171	$20,704	$6,240	$14,464	$47,721	$74,635	$101,652	YES
ROSEBUD	LAME DEER ELEM	281	$1,755,679	$713,926	$79,332	$232,982	$1,026,240	$729,439	$47,218	$72,917	$0	$1,099,157	$729,439	$1,755,679	YES
ROSEBUD	ROCK SPRING ELEM	3	$22,645	$15,219	$0	$2,226	$17,445	$5,200	$1,823	$1,764	$59	$19,209	$5,259	$35,613	NO
ROSEBUD	ROSEBUD ELEM	87	$322,251	$296,285	$15,943	$34,409	$346,637	$0	$35,604	$36,085	$0	$382,722	$0	$405,566	NO
ROSEBUD	ROSEBUD H S	41	$313,276	$286,541	$0	$34,420	$320,961	$0	$25,543	$20,373	$5,170	$341,334	$5,170	$375,524	NO
SANDERS	CAMAS PRAIRIE ELEM	12	$27,265	$34,255	$0	$2,316	$36,571	$0	$16,117	$13,570	$2,547	$50,141	$2,547	$42,788	NO
SANDERS	DIXON ELEM	53	$181,537	$154,794	$0	$17,403	$172,197	$9,340	$15,195	$11,818	$3,377	$184,015	$12,718	$201,470	NO
SANDERS	HOT SPRINGS ELEM	142	$426,876	$432,541	$26,963	$48,285	$507,789	$0	$40,847	$39,353	$1,493	$547,142	$1,493	$594,113	NO
SANDERS	HOT SPRINGS H S	78	$332,161	$424,607	$0	$36,023	$460,630	$0	$38,257	$23,766	$14,492	$484,395	$14,492	$538,937	NO
SANDERS	NOXON ELEM	171	$616,704	$501,078	$31,529	$68,953	$601,560	$15,144	$67,773	$63,785	$3,988	$665,345	$19,133	$703,826	NO
SANDERS	NOXON H S	95	$474,532	$449,707	$0	$53,565	$503,272	$0	$39,839	$38,942	$896	$542,214	$896	$588,828	NO
SANDERS	PARADISE ELEM	51	$129,074	$149,245	$0	$11,621	$160,866	$0	$16,759	$11,697	$5,062	$172,563	$5,062	$188,213	NO
SANDERS	PLAINS ELEM	300	$805,325	$756,335	$73,281	$92,556	$922,172	$0	$38,102	$20,947	$17,155	$943,120	$17,155	$1,078,942	NO
SANDERS	PLAINS H S	177	$604,425	$699,470	$0	$61,930	$761,400	$0	$53,548	$27,738	$25,810	$789,138	$25,810	$890,838	NO
SANDERS	THOMPSON FALLS ELEM	372	$1,145,084	$925,982	$87,198	$132,055	$1,145,235	$0	$93,706	$55,892	$37,814	$1,201,128	$37,814	$1,339,925	NO
SANDERS	THOMPSON FALLS H S	208	$670,066	$781,481	$0	$65,071	$846,552	$0	$58,841	$37,052	$21,789	$883,604	$21,789	$990,466	NO
SANDERS	TROUT CRK ELEM	93	$328,180	$260,947	$0	$28,432	$289,380	$38,800	$35,879	$20,016	$15,863	$309,395	$54,663	$338,574	NO
SHERIDAN	HIAWATHA ELEM	16	$106,055	$52,438	$2,998	$10,042	$65,478	$40,577	$12,727	$13,824	$0	$79,302	$40,577	$106,055	YES
SHERIDAN	MEDICINE LK EL	184	$660,444	$527,641	$26,031	$76,988	$630,660	$29,784	$66,384	$56,682	$9,702	$687,342	$39,486	$737,872	NO
SHERIDAN	MEDICINE LK H S	61	$535,168	$375,370	$0	$50,155	$425,525	$109,643	$45,747	$56,682	$0	$482,207	$109,643	$535,168	YES
SHERIDAN	OUTLOOK ELEM	55	$310,869	$197,635	$3,570	$31,671	$232,877	$77,992	$23,111	$25,560	$0	$258,437	$77,992	$310,869	YES
SHERIDAN	OUTLOOK H S	24	$254,049	$183,752	$0	$24,468	$208,220	$45,829	$21,528	$25,560	$0	$233,780	$45,829	$254,049	YES
SHERIDAN	PLENTYWOOD ELEM	380	$1,003,633	$952,272	$65,027	$118,474	$1,135,773	$0	$85,051	$61,690	$23,361	$1,197,463	$23,361	$1,328,854	NO
SHERIDAN	PLENTYWOOD H S	152	$807,945	$627,244	$0	$74,385	$701,629	$106,316	$88,197	$61,636	$26,562	$763,265	$132,878	$820,906	NO
SHERIDAN	WESTBY ELEM	89	$454,840	$288,982	$19,889	$45,982	$354,854	$99,986	$34,627	$28,512	$6,115	$383,366	$106,101	$454,840	YES

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
SHERIDAN	WESTBY H S	44	$438,097	$301,995	$0	$37,231	$339,226	$98,871	$39,958	$28,512	$11,446	$367,738	$110,317	$438,097	YES
SILVER BOW	BUTTE ELEM	3769	$12,680,706	$9,228,897	$1,103,371	$1,420,485	$11,752,753	$927,952	$397,567	$112,370	$285,197	$11,865,123	$1,213,150	$13,750,721	NO
SILVER BOW	BUTTE H S	1713	$7,294,425	$5,462,414	$593,372	$749,883	$6,805,670	$488,755	$180,489	$43,491	$136,997	$6,849,161	$625,752	$7,962,634	NO
SILVER BOW	DIVIDE ELEM	19	$62,003	$67,675	$0	$4,790	$72,465	$0	$1,906	$1,975	$0	$74,440	$0	$84,784	NO
SILVER BOW	MELROSE ELEM	26	$82,053	$73,251	$0	$8,046	$81,297	$756	$0	$0	$0	$81,297	$756	$95,118	NO
SILVER BOW	RAMSAY ELEM	111	$414,852	$356,736	$26,454	$38,485	$421,674	$0	$32,356	$32,332	$23	$454,007	$23	$493,359	NO
STILLWATER	ABSAROKEE ELEM	201	$573,098	$571,812	$41,069	$60,617	$673,498	$0	$58,458	$29,182	$29,276	$702,680	$29,276	$787,993	NO
STILLWATER	ABSAROKEE H S	124	$482,991	$535,976	$0	$41,304	$577,280	$0	$26,609	$23,527	$3,083	$600,806	$3,083	$675,418	NO
STILLWATER	COLUMBUS ELEM	345	$901,946	$854,291	$92,022	$110,582	$1,056,895	$0	$55,260	$32,663	$22,597	$1,089,558	$22,597	$1,236,567	NO
STILLWATER	COLUMBUS H S	152	$572,331	$627,244	$0	$60,212	$687,456	$0	$55,619	$20,695	$34,924	$708,151	$34,924	$804,324	NO
STILLWATER	FISHTAIL ELEM	52	$74,162	$152,023	$0	$5,166	$157,188	$0	$13,000	$8,477	$4,523	$165,666	$4,523	$183,910	NO
STILLWATER	MOLT ELEM	19	$50,962	$67,675	$0	$3,824	$71,498	$0	$505	$496	$10	$71,994	$10	$83,653	NO
STILLWATER	NYE ELEM	21	$46,893	$69,268	$0	$4,351	$73,619	$0	$1,170	$1,164	$6	$74,783	$6	$86,135	NO
STILLWATER	PARK CITY ELEM	219	$487,328	$605,672	$27,695	$52,329	$685,696	$0	$14,410	$13,988	$423	$699,684	$423	$802,265	NO
STILLWATER	PARK CITY H S	114	$369,226	$500,723	$0	$36,628	$537,351	$0	$15,147	$4,850	$10,297	$542,201	$10,297	$628,701	NO
STILLWATER	RAPELJE ELEM	55	$191,930	$160,320	$8,263	$21,871	$190,454	$1,476	$35,740	$35,950	$0	$226,404	$1,476	$222,831	NO
STILLWATER	RAPELJE H S	24	$216,419	$183,752	$0	$23,735	$207,487	$8,931	$16,391	$14,321	$2,070	$221,809	$11,001	$242,760	NO
STILLWATER	REEDPOINT ELEM	38	$131,512	$82,811	$0	$12,405	$95,216	$36,296	$15,581	$15,748	$0	$110,964	$36,296	$131,512	YES
STILLWATER	REEDPOINT H S	21	$170,148	$183,752	$0	$17,793	$201,545	$0	$10,349	$6,536	$3,813	$208,081	$3,813	$235,808	NO
SWEET GRASS	BIG TIMBER ELEM	350	$895,441	$896,210	$60,550	$99,689	$1,056,449	$0	$23,364	$4,418	$18,946	$1,060,867	$18,946	$1,236,045	NO
SWEET GRASS	BRIDGE ELEM	7	$21,983	$15,219	$0	$1,793	$17,013	$4,970	$737	$755	$0	$17,768	$4,970	$35,613	NO
SWEET GRASS	GREYCLIFF ELEM	14	$42,745	$49,893	$0	$4,447	$54,340	$0	$1,707	$1,512	$196	$55,852	$196	$63,578	NO
SWEET GRASS	MCLEOD ELEM	15	$38,174	$51,166	$0	$3,769	$54,935	$0	$1,996	$311	$1,684	$55,246	$1,684	$64,274	NO
SWEET GRASS	MELVILLE ELEM	25	$60,590	$72,455	$0	$6,107	$78,562	$0	$7,370	$7,217	$154	$85,778	$154	$91,917	NO
SWEET GRASS	SWEET GRASS CO HS	198	$801,796	$753,385	$26,177	$85,049	$864,611	$0	$91,307	$110,646	$0	$975,257	$0	$1,011,595	NO
TETON	BYNUM ELEM	32	$62,722	$78,031	$579	$5,802	$84,412	$0	$9,418	$7,197	$2,221	$91,609	$2,221	$98,762	NO
TETON	CHOTEAU ELEM	298	$853,974	$764,960	$95,357	$97,427	$957,744	$0	$66,371	$46,031	$20,340	$1,003,775	$20,340	$1,120,560	NO

Exhibit # 3
6/23/89 SB 7

****
MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
RCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
ON	CHOTEAU H S	166	$751,402	$668,768	$0	$71,302	$740,070	$11,333	$62,850	$42,493	$20,357	$782,563	$31,690	$865,882	NO
ON	DUTTON ELEM	95	$375,271	$304,032	$23,133	$36,264	$363,429	$11,842	$40,767	$49,388	$0	$412,817	$11,842	$425,212	NO
ON	DUTTON H S	49	$340,289	$326,081	$0	$30,206	$356,288	$0	$19,747	$12,452	$7,295	$368,739	$7,295	$416,857	NO
ON	FAIRFIELD ELEM	213	$527,680	$597,062	$91,878	$57,398	$746,338	$0	$39,220	$30,216	$9,004	$776,554	$9,004	$873,215	NO
ON	FAIRFIELD H S	151	$562,711	$624,174	$0	$57,073	$681,246	$0	$40,522	$33,095	$7,426	$714,342	$7,426	$797,058	NO
ON	GOLDEN RIDGE ELEM	27	$58,704	$74,048	$579	$2,585	$77,212	$0	$13,310	$6,048	$7,262	$83,260	$7,262	$90,338	NO
ON	GREENFIELD ELEM	72	$172,096	$206,361	$1,739	$19,225	$227,325	$0	$26,288	$16,534	$9,754	$243,860	$9,754	$265,971	NO
ON	PENDROY ELEM	16	$47,110	$39,344	$463	$3,754	$43,562	$3,548	$1,730	$1,722	$8	$45,284	$3,556	$50,967	NO
ON	POWER ELEM	98	$361,335	$302,160	$17,437	$34,532	$354,129	$7,206	$31,352	$20,575	$10,776	$374,704	$17,983	$414,331	NO
ON	POWER H S	41	$297,921	$286,541	$0	$25,499	$312,040	$0	$12,321	$7,932	$4,389	$319,971	$4,389	$365,086	NO
LE	GALATA ELEM	29	$101,777	$75,641	$9,632	$9,247	$94,520	$7,256	$19,552	$34,848	$0	$129,368	$7,256	$110,589	NO
LE	KEVIN ELEM	21	$109,115	$69,268	$347	$7,757	$77,373	$31,742	$4,834	$461	$4,373	$77,833	$36,115	$109,115	YES
LE	NICKOL ELEM	0	$21,556	$0	$0	$2,248	$2,248	$19,308	$3,292	$3,103	$189	$5,351	$19,497	$0	NO
LE	SHELBY ELEM	498	$1,548,802	$1,228,870	$126,203	$157,735	$1,512,808	$35,994	$45,562	$31,059	$14,503	$1,543,867	$50,497	$1,769,986	NO
LE	SHELBY H S	193	$1,185,399	$741,108	$18,281	$117,542	$876,930	$308,469	$57,526	$48,201	$9,325	$925,131	$317,794	$1,185,399	YES
LE	SUNBURST ELEM	184	$645,649	$528,972	$42,176	$67,109	$638,257	$7,392	$31,755	$28,881	$2,875	$667,137	$10,267	$746,760	NO
LE	SUNBURST H S	101	$664,142	$452,803	$0	$63,725	$516,528	$147,614	$62,774	$57,508	$5,266	$574,037	$152,880	$664,142	YES
ASURE	HYSHAM ELEM	131	$427,486	$392,976	$0	$40,682	$433,659	$0	$65,036	$49,599	$15,436	$483,258	$15,436	$507,381	NO
ASURE	HYSHAM H S	63	$438,284	$382,415	$26,133	$42,186	$450,734	$0	$23,316	$16,695	$6,622	$467,428	$6,622	$527,359	NO
LEY	FRAZER ELEM	109	$829,802	$342,143	$26,821	$76,840	$445,804	$383,998	$14,611	$4,867	$9,744	$450,671	$393,742	$829,802	YES
LEY	FRAZER H S	45	$634,681	$306,979	$0	$46,965	$353,944	$280,737	$14,147	$5,680	$8,466	$359,625	$289,203	$634,681	YES
LEY	FT PECK ELEM	37	$146,488	$82,015	$5,401	$13,249	$100,665	$45,823	$0	$0	$0	$100,665	$45,823	$146,488	YES
LEY	GLASGOW ELEM	734	$2,521,947	$1,822,621	$107,949	$266,607	$2,197,178	$324,770	$87,742	$58,042	$29,700	$2,255,219	$354,470	$2,570,698	NO
LEY	GLASGOW H S	324	$1,649,880	$1,096,354	$43,661	$163,083	$1,303,098	$346,782	$87,003	$57,317	$29,686	$1,360,415	$376,469	$1,649,880	YES
LEY	HINSDALE ELEM	67	$260,912	$231,264	$5,066	$25,185	$261,515	$0	$19,312	$22,534	$0	$284,049	$0	$305,973	NO
LEY	HINSDALE H S	38	$289,057	$270,299	$0	$26,177	$296,476	$0	$19,055	$22,525	$0	$319,001	$0	$346,876	NO
LEY	LUSTRE ELEM	66	$241,462	$190,301	$8,907	$15,265	$214,473	$26,989	$36,156	$49,068	$0	$263,541	$26,989	$250,933	NO

Exhibit # 3
6/23/89 SB 7

MAZUREK S87 - SPECIAL SESSION *

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
RCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
LEY	NASHUA ELEM	132	$519,013	$415,426	$42,518	$57,835	$515,778	$3,234	$43,711	$24,543	$19,168	$540,321	$22,402	$603,461	NO
LEY	NASHUA H S	75	$464,626	$417,672	$29,881	$47,295	$494,848	$0	$39,832	$22,068	$17,764	$516,916	$17,764	$578,972	NO
LEY	OPHEIM ELEM	102	$390,918	$318,715	$12,034	$43,760	$374,509	$16,409	$41,088	$42,510	$0	$417,019	$16,409	$438,176	NO
LEY	OPHEIM H S	42	$397,723	$291,776	$0	$39,717	$331,493	$66,230	$40,493	$42,509	$0	$374,002	$66,230	$397,723	YES
ATLAND	HARLOWTON ELEM	201	$560,562	$564,262	$26,307	$54,538	$645,107	$0	$12,622	$4,845	$7,777	$649,952	$7,777	$754,775	NO
ATLAND	HARLOWTON H S	107	$526,533	$475,214	$0	$41,611	$516,824	$9,708	$66,821	$40,924	$25,897	$557,749	$35,605	$604,685	NO
ATLAND	JUDITH GAP ELEM	88	$264,486	$282,743	$7,277	$22,889	$312,909	$0	$18,656	$14,070	$4,586	$326,979	$4,586	$366,104	NO
ATLAND	JUDITH GAP H S	31	$207,806	$229,569	$0	$18,530	$248,099	$0	$22,507	$13,053	$9,454	$261,151	$9,454	$290,276	NO
ATLAND	SHAWMUT ELEM	12	$31,020	$34,255	$0	$2,429	$36,684	$0	$761	$774	$0	$37,458	$0	$42,920	NO
ATLAND	TWO DOT ELEM	6	$35,927	$15,219	$0	$2,448	$17,667	$18,260	$3,627	$3,382	$245	$21,049	$18,505	$35,927	YES
AUX	WIBAUX ELEM	184	$592,483	$530,303	$49,407	$64,885	$644,594	$0	$39,318	$49,520	$0	$694,115	$0	$754,175	NO
AUX	WIBAUX H S	81	$443,785	$430,790	$0	$40,916	$471,707	$0	$28,619	$25,828	$2,790	$497,535	$2,790	$551,897	NO
OWSTONE	BILLINGS ELEM	10146	$32,841,174	$24,935,755	$2,798,780	$3,641,868	$31,376,403	$1,464,771	$1,469,898	$402,871	$1,067,026	$31,779,274	$2,531,797	$36,710,391	NO
OWSTONE	BILLINGS H S	5044	$17,871,213	$16,084,307	$1,412,505	$1,772,176	$19,268,988	$0	$492,865	$353,011	$139,854	$19,622,000	$139,854	$22,544,716	NO
OWSTONE	BLUE CREEK ELEM	108	$197,717	$298,570	$0	$9,597	$308,167	$0	$5,383	$2,415	$2,968	$310,582	$2,968	$360,555	NO
OWSTONE	BROADVIEW ELEM	89	$351,966	$312,580	$16,277	$38,217	$367,074	$0	$41,400	$27,685	$13,715	$394,759	$13,715	$429,477	NO
OWSTONE	BROADVIEW H S	46	$291,264	$311,880	$0	$25,937	$337,817	$0	$39,303	$12,131	$27,172	$349,948	$27,172	$395,246	NO
OWSTONE	CANYON CRK ELEM	203	$521,382	$560,594	$27,158	$29,284	$617,036	$0	$59,345	$47,097	$12,248	$664,133	$12,248	$721,932	NO
OWSTONE	CUSTER ELEM	60	$295,910	$222,223	$11,533	$31,447	$265,204	$30,706	$35,740	$30,225	$5,515	$295,429	$36,221	$310,289	NO
OWSTONE	CUSTER H S	38	$280,110	$270,299	$0	$28,518	$298,816	$0	$35,653	$16,101	$19,552	$314,918	$19,552	$349,615	NO
OWSTONE	ELDER GROVE ELEM	177	$363,565	$496,520	$4,602	$31,222	$532,343	$0	$7,419	$6,914	$506	$539,257	$506	$622,842	NO
OWSTONE	ELYSIAN ELEM	67	$220,683	$192,992	$0	$18,657	$211,649	$9,034	$0	$0	$0	$211,649	$9,034	$247,629	NO
OWSTONE	HUNTLEY PROJ ELEM	475	$1,322,655	$1,195,005	$72,841	$143,953	$1,411,799	$0	$171,028	$113,570	$57,458	$1,525,369	$57,458	$1,651,805	NO
OWSTONE	HUNTLEY PROJ HS	200	$724,424	$758,198	$0	$74,882	$833,080	$0	$93,042	$46,882	$46,160	$879,963	$46,160	$974,704	NO
OWSTONE	INDEPENDENT ELEM	178	$321,153	$459,350	$0	$35,830	$495,181	$0	$476	$458	$18	$495,639	$18	$579,361	NO
OWSTONE	LAUREL ELEM	1310	$3,269,102	$3,223,250	$201,710	$353,594	$3,778,554	$0	$100,323	$56,217	$44,106	$3,834,770	$44,106	$4,420,908	NO
OWSTONE	LAUREL H S	553	$1,865,270	$1,782,093	$55,991	$211,721	$2,049,806	$0	$66,940	$38,931	$28,009	$2,088,736	$28,009	$2,398,272	NO

Exhibit # 3
6/23/89 SB 7

MAZUREK SB7 - SPECIAL SESSION *

APPENDIX I

MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177A.WK1
06/22/89
12:47 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND					FY '91 TRANSPORTATION			TOTAL			
RCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED					LOCAL			MAXIMUM		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, RETIRE. & INSUR. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	RETIREMENT AT 100%	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	STATE EQUALIZATION AID	NEEDED FOR TRANSPORTATION & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
LOWSTONE	LOCKWOOD ELEM	1166	$3,248,562	$2,843,656	$240,428	$341,697	$3,425,781	$0	$152,639	$59,509	$93,129	$3,485,291	$93,129	$4,008,164	NO
LOWSTONE	MORIN ELEM	34	$85,275	$79,625	$0	$7,838	$87,462	$0	$24,474	$29,802	$0	$117,264	$0	$102,331	NO
LOWSTONE	PIONEER ELEM	92	$253,777	$258,405	$0	$25,512	$283,917	$0	$11,970	$11,750	$220	$295,667	$220	$332,183	NO
LOWSTONE	SHEPHERD ELEM	443	$928,324	$1,118,890	$31,025	$82,654	$1,232,569	$0	$50,039	$45,937	$4,101	$1,278,506	$4,101	$1,442,105	NO
LOWSTONE	SHEPHERD H S	253	$850,879	$906,833	$49,883	$85,964	$1,042,680	$0	$46,676	$30,558	$16,118	$1,073,238	$16,118	$1,219,936	NO
LOWSTONE	YLSTN EDUCATION CENTER	0	$530,119	$0	$81,866	$54,260	$136,126	$393,993	$0	$0	$0	$136,126	$393,993	$0	
TOTALS			$510,383,427	$432,550,213	$29,904,040	$52,846,958	$515,301,210	$26,349,669	$28,559,173	$17,910,957	$11,282,193	$533,212,167	$37,631,862	$612,864,474	

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
BEAVERHEAD	BEAVERHEAD CO HS	411	$77,007	69.08	0.26	0.00	48.00	5.61	0.00	53.86	48.00	(15.22)	(21.08)
BEAVERHEAD	DILLON ELEM	975	$99,803	125.75	0.00	0.00	72.00	10.64	9.17	82.64	81.17	(43.11)	(44.58)
BEAVERHEAD	GRANT ELEM	29	$1,000	67.15	0.00	0.00	72.00	1.13	1.13	73.13	73.13	5.98	5.98
BEAVERHEAD	JACKSON ELEM	20	$0	63.04	0.00	0.00	72.00	0.00	0.00	72.00	72.00	8.96	8.96
BEAVERHEAD	LIMA ELEM	82	$0	73.20	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(1.20)	(1.20)
BEAVERHEAD	LIMA H S	40	$0	49.30	0.00	0.00	48.00	0.00	0.00	48.00	48.00	(1.30)	(1.30)
BEAVERHEAD	POLARIS ELEM	5	$6,524	53.35	20.03	0.00	72.00	0.14	0.00	92.18	72.00	38.83	18.65
BEAVERHEAD	REICHLE ELEM	20	$172	65.29	0.00	0.00	72.00	0.38	0.00	72.38	72.00	7.09	6.71
BEAVERHEAD	WISDOM ELEM	39	$6,545	69.10	6.59	0.00	72.00	0.00	0.00	78.59	72.00	9.49	2.90
BEAVERHEAD	WISE RIVER ELEM	33	$491	61.60	0.00	0.00	72.00	0.78	0.00	72.78	72.00	11.18	10.40
BIG HORN	BIG BEND ELEM	2	$0	42.34	0.00	0.00	72.00	0.00	0.00	72.00	72.00	29.66	29.66
BIG HORN	COMMUNITY ELEM	23	$0	55.50	0.00	0.00	72.00	0.00	0.00	72.00	72.00	16.50	16.50
BIG HORN	HARDIN ELEM	1062	$633,361	52.32	46.24	0.00	72.00	0.56	0.00	118.81	72.00	66.49	19.68
BIG HORN	HARDIN H S	440	$325,337	55.88	20.61	0.00	48.00	0.72	0.00	69.32	48.00	13.44	(7.88)
BIG HORN	LODGE GRASS ELEM	377	$723,953	90.31	405.30	0.00	72.00	32.87	14.43	510.16	86.43	419.85	(3.88)
BIG HORN	LODGE GRASS H S	147	$539,400	29.80	5.26	0.00	48.00	0.77	0.77	54.03	48.77	24.23	18.97
BIG HORN	PLENTY COUPS HS	60	$510,137	68.51	790.18	0.00	48.00	26.06	26.06	864.23	74.06	795.72	5.55
BIG HORN	PRYOR ELEM	84	$378,121	59.77	561.41	0.00	72.00	43.60	18.31	677.00	90.31	617.23	30.54
BIG HORN	SQUIRREL CRK ELEM	10	$12,702	34.05	0.06	0.00	72.00	0.09	0.02	72.15	72.02	38.10	37.97
BIG HORN	WYOLA ELEM	72	$423,194	50.51	493.82	0.00	72.00	3.81	0.00	569.63	72.00	519.12	21.49
BLAINE	BEAR PAW ELEM	28	$0	44.75	0.00	0.00	72.00	0.00	0.00	72.00	72.00	27.25	27.25
BLAINE	CHINOOK ELEM	323	$41,505	82.41	2.63	1.55	72.00	0.91	0.00	75.54	73.55	(6.87)	(8.86)
BLAINE	CHINOOK H S	188	$12,998	48.11	0.00	0.00	48.00	0.55	0.55	48.55	48.55	0.44	0.44
BLAINE	CLEVELAND ELEM	14	$7,613	48.52	0.00	0.00	72.00	2.96	0.00	74.96	72.00	26.44	23.48
BLAINE	COW ISLAND TRAIL ELEM	5	$139	46.33	0.00	0.00	72.00	0.15	0.00	72.15	72.00	25.82	25.67
BLAINE	HARLEM ELEM	412	$501,835	66.84	183.71	0.00	72.00	6.72	0.00	262.43	72.00	195.59	5.16
BLAINE	HARLEM H S	142	$272,936	31.92	50.31	0.00	48.00	2.79	0.00	101.09	48.00	69.17	16.08

***

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
CARTER	ALBION ELEM	10	$0	33.64	0.00	0.00	72.00	0.00	0.00	72.00	72.00	38.36	38.36
CARTER	ALZADA ELEM	11	$0	28.00	0.00	0.00	72.00	0.00	0.00	72.00	72.00	44.00	44.00
CARTER	CARTER CO H S	72	$14,382	43.44	0.00	0.00	48.00	2.88	0.00	50.88	48.00	7.44	4.56
CARTER	EKALAKA ELEM	95	$47,423	101.99	22.75	0.00	72.00	2.23	0.00	96.98	72.00	(5.01)	(29.99)
CARTER	HAMMOND-BOX ELDER EL	15	$843	35.88	0.00	0.00	72.00	0.91	0.00	72.91	72.00	37.03	36.12
CARTER	JOHNSTON ELEM	5	$1,045	31.43	0.00	0.00	72.00	2.65	1.78	74.65	73.78	43.22	42.35
CARTER	PINE HILL-PLAINVW EL	17	$900	32.88	0.00	0.00	72.00	2.08	0.00	74.08	72.90	41.20	39.12
CARTER	RIDGE ELEM	6	$373	55.97	0.00	0.00	72.00	1.23	0.00	73.23	72.00	17.26	16.03
CASCADE	BELT ELEM	230	$11,127	90.03	0.00	0.00	72.00	1.92	0.00	73.92	72.00	(16.11)	(18.03)
CASCADE	BELT H S	109	$11,472	90.20	0.31	0.00	48.00	3.06	0.00	51.37	48.00	(38.83)	(42.20)
CASCADE	CASCADE ELEM	189	$0	91.68	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(19.68)	(19.68)
CASCADE	CASCADE H S	156	$7,994	71.52	0.00	0.00	48.00	1.92	0.00	49.92	48.00	(21.60)	(23.52)
CASCADE	CENTERVILLE EL	231	$0	100.03	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(28.03)	(28.03)
CASCADE	CENTERVILLE H S	99	$0	83.98	0.00	0.00	48.00	0.00	0.00	48.00	48.00	(35.98)	(35.98)
CASCADE	DEEP CREEK ELEM	15	$3	71.87	0.00	0.00	72.00	0.01	0.00	72.01	72.00	0.14	0.13
CASCADE	GREAT FALLS EL	8295	$436,407	145.09	0.00	0.00	72.00	5.93	2.75	77.93	74.75	(67.16)	(70.34)
CASCADE	GREAT FALLS H S	3612	$252,187	87.11	0.00	0.00	48.00	3.32	2.55	51.32	50.55	(35.79)	(36.56)
CASCADE	SIMMS H S	173	$11,252	104.76	0.00	0.00	48.00	3.55	0.00	51.55	48.00	(53.21)	(56.76)
CASCADE	SUN RIVER VALLEY ELM	242	$16,846	122.01	0.00	0.00	72.00	8.84	0.00	80.84	72.00	(41.17)	(50.01)
CASCADE	ULM ELEM	100	$3,611	152.51	0.00	0.00	72.00	5.49	4.10	77.49	76.10	(75.02)	(76.41)
CASCADE	VAUGHN ELEM	172	$13,374	127.45	0.00	0.00	72.00	10.59	0.00	82.59	72.00	(44.86)	(55.45)
CHOUTEAU	BENTON LAKE EL	11	$4,886	52.09	3.91	0.00	72.00	0.00	0.00	75.91	72.00	23.82	19.91
CHOUTEAU	BIG SANDY ELEM	211	$51,390	78.00	4.79	0.00	72.00	2.94	0.00	79.73	72.00	1.73	(6.00)
CHOUTEAU	BIG SANDY H S	113	$57,797	57.94	6.10	0.20	48.00	0.74	0.74	54.84	48.94	(3.10)	(9.00)
CHOUTEAU	CARTER ELEM	4	$17,803	51.76	10.67	0.00	72.00	0.85	0.00	83.53	72.00	31.77	20.24
CHOUTEAU	FT BENTON ELEM	347	$184,092	110.59	25.44	3.01	72.00	6.80	5.96	104.25	80.97	(6.34)	(29.62)
CHOUTEAU	FT BENTON H S	151	$311,262	76.61	25.84	19.75	48.00	4.48	0.00	78.32	67.75	1.71	(8.86)

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE	FY '91 TOTAL DISTRICT	FY '91 TOTAL DISTRICT LEVIES ASSUMING	INCREASE (DECREASE)	INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	ALL FUNDED BY PROPERTY TAXES	CONTINUED USE OF OTHER NON-LEVY REVENUE	IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
CHOUTEAU	GERALDINE ELEM	101	$65,930	102.83	16.90	0.00	72.00	0.15	0.00	89.05	72.00	(13.78)	(30.83)
CHOUTEAU	GERALDINE H S	54	$46,092	70.49	9.25	0.00	48.00	0.65	0.00	57.90	48.00	(12.59)	(22.49)
CHOUTEAU	HIGHWOOD ELEM	96	$53,270	122.43	22.52	0.00	72.00	0.62	0.00	95.14	72.00	(27.29)	(50.43)
CHOUTEAU	HIGHWOOD H S	35	$26,508	81.77	8.85	0.00	48.00	1.32	1.16	58.17	49.16	(23.60)	(32.61)
CHOUTEAU	KNEES ELEM	13	$398	53.29	0.21	0.18	72.00	0.01	0.00	72.22	72.18	18.93	18.89
CHOUTEAU	LOMA ELEM	7	$34,421	56.70	24.47	15.69	72.00	0.00	0.00	96.47	87.69	39.77	30.99
CHOUTEAU	WARRICK ELEM	3	$0	40.30	0.00	0.00	72.00	0.00	0.00	72.00	72.00	31.70	31.70
CUSTER	COTTONWOOD EL	20	$51	61.84	0.00	0.00	72.00	0.15	0.00	72.15	72.00	10.31	10.16
CUSTER	CUSTER CO H S	729	$29,674	86.40	0.00	0.00	48.00	1.99	0.00	49.99	48.00	(36.41)	(38.40)
CUSTER	GARLAND ELEM	12	$200	64.42	0.00	0.00	72.00	1.00	0.00	73.00	72.00	8.58	7.58
CUSTER	HKT-BASIN SPR CRK EL	10	$697	62.50	0.00	0.00	72.00	1.65	0.00	73.65	72.00	11.15	9.50
CUSTER	KINSEY ELEM	50	$20,243	105.43	0.00	0.00	72.00	29.72	6.89	101.72	78.89	(3.71)	(26.54)
CUSTER	KIRCHER ELEM	59	$16,859	68.33	0.00	0.00	72.00	10.84	7.14	82.84	79.14	14.51	10.81
CUSTER	MILES CITY ELEM	1326	$10,361	175.64	0.00	0.00	72.00	1.14	0.00	73.14	72.00	(102.50)	(103.64)
CUSTER	MOON CREEK EL	9	$0	59.22	0.00	0.00	72.00	0.00	0.00	72.00	72.00	12.78	12.78
CUSTER	S H-FOSTER CRK ELEM	7	$315	63.40	0.00	0.00	72.00	0.60	0.00	72.60	72.00	9.20	8.60
CUSTER	S Y ELEM	12	$411	63.73	0.00	0.00	72.00	1.16	0.00	73.16	72.00	9.43	8.27
CUSTER	TRAIL CREEK EL	3	$0	61.95	0.00	0.00	72.00	0.00	0.00	72.00	72.00	10.05	10.05
CUSTER	TWIN BUTTES EL	9	$45	57.65	0.00	0.00	72.00	0.14	0.00	72.14	72.00	14.49	14.35
CUSTER	WHITNEY CRK EL	9	$1,669	61.99	0.00	0.00	72.00	6.11	2.37	78.11	74.37	16.12	12.38
DANIELS	FLAXVILLE ELEM	57	$3,243	96.09	1.69	0.00	72.00	0.19	0.00	73.87	72.00	(22.22)	(24.09)
DANIELS	FLAXVILLE H S	27	$254	89.57	0.00	0.00	48.00	0.15	0.00	48.15	48.00	(41.42)	(41.57)
DANIELS	PEERLESS ELEM	51	$20,109	101.35	16.14	0.00	72.00	0.00	0.00	88.14	72.00	(13.21)	(29.35)
DANIELS	PEERLESS H S	29	$1,029	83.34	0.00	0.00	48.00	0.83	0.00	48.83	48.00	(34.51)	(35.34)
DANIELS	SCOBEY ELEM	227	$18,770	125.13	2.20	0.00	72.00	2.96	0.00	77.17	72.00	(47.96)	(53.13)
DANIELS	SCOBEY H S	101	$113,539	124.57	28.72	0.00	48.00	2.52	0.00	79.25	48.00	(45.32)	(76.57)
DAWSON	BLOOMFIELD ELEM	24	$1,318	54.59	0.00	0.00	72.00	0.86	0.00	72.86	72.00	18.27	17.41

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.		FY '91		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
DAWSON	DAWSON CO H S	572	$419,611	74.98	21.58	0.00	48.00	0.50	0.00	70.08	48.00	(4.90)	(26.98)
DAWSON	DEER CREEK ELEM	37	$9,280	52.68	2.67	0.00	72.00	2.25	0.00	76.92	72.00	24.24	19.32
DAWSON	GLENDIVE ELEM	1215	$40,133	95.69	0.00	0.00	72.00	2.87	0.00	74.87	72.00	(20.82)	(23.69)
DAWSON	LINDSAY ELEM	23	$1,163	45.54	0.00	0.00	72.00	0.89	0.00	72.89	72.00	27.35	26.46
DAWSON	RICHEY ELEM	82	$75,271	108.09	30.50	0.00	72.00	3.59	0.00	106.09	72.00	(2.00)	(36.09)
DAWSON	RICHEY H S	47	$59,286	63.11	13.11	0.00	48.00	4.36	0.00	65.47	48.00	2.36	(15.11)
DAWSON	UPPER CRACKERBOX/AMO	5	$2,708	43.28	0.00	0.00	72.00	1.54	0.00	73.54	72.00	30.26	28.72
DEER LODGE	ANACONDA ELEM	1114	$50,390	122.03	0.00	0.00	72.00	6.10	0.00	78.10	72.00	(43.93)	(50.03)
DEER LODGE	ANACONDA H S	578	$29,327	93.27	0.00	0.00	48.00	3.48	2.18	51.48	50.18	(41.79)	(43.09)
FALLON	BAKER ELEM	425	$440,731	57.65	14.22	4.80	72.00	1.27	0.00	87.49	76.80	29.84	19.15
FALLON	BAKER H S	200	$626,481	35.94	11.48	8.43	48.00	0.68	0.38	60.16	56.81	24.22	20.87
FALLON	FERTILE PRAIRIE EL	6	$26,825	31.97	0.48	0.00	72.00	0.69	0.35	73.16	72.35	41.19	40.38
FALLON	PLEVNA ELEM	98	$84,697	46.09	4.54	0.00	72.00	0.00	0.00	76.54	72.00	30.45	25.91
FALLON	PLEVNA H S	32	$58,012	29.33	2.51	0.00	48.00	0.60	0.05	51.11	48.05	21.78	18.72
FERGUS	AYERS ELEM	4	$2	74.03	0.00	0.00	72.00	0.02	0.00	72.02	72.00	(2.01)	(2.03)
FERGUS	BROOKS ELEM	12	$0	66.43	0.00	0.00	72.00	0.00	0.00	72.00	72.00	5.57	5.57
FERGUS	COTTONWOOD ELEM	7	$18	52.61	0.00	0.00	72.00	0.17	0.00	72.17	72.00	19.56	19.39
FERGUS	DEERFIELD ELEM	16	$0	56.33	0.00	0.00	72.00	0.00	0.00	72.00	72.00	15.67	15.67
FERGUS	DENTON ELEM	125	$6,848	98.84	0.00	0.00	72.00	2.34	0.00	74.34	72.00	(24.50)	(26.84)
FERGUS	DENTON H S	43	$8,232	75.92	0.00	0.00	48.00	2.65	1.53	50.65	49.53	(25.27)	(26.39)
FERGUS	FERGUS H S	493	$4,452	76.30	0.00	0.00	48.00	0.43	0.43	48.43	48.43	(27.87)	(27.87)
FERGUS	GRASS RANGE EL	81	$0	93.48	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(21.48)	(21.48)
FERGUS	GRASS RANGE H S	29	$0	86.89	0.00	0.00	48.00	0.00	0.00	48.00	48.00	(38.89)	(38.89)
FERGUS	HILGER ELEM	0	$26,878	49.43	55.96	55.96	72.00	0.60	0.00	128.56	127.96	79.13	78.53
FERGUS	KING COLONY EL	4	$137	55.61	0.00	0.00	72.00	0.20	0.20	72.20	72.20	16.59	16.59
FERGUS	LEWISTOWN ELEM	1017	$8,291	138.05	0.00	0.00	72.00	1.06	0.00	73.06	72.00	(64.99)	(66.05)
FERGUS	MAIDEN ELEM	10	$0	56.48	0.00	0.00	72.00	0.00	0.00	72.00	72.00	15.52	15.52

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK S87 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
FERGUS	MOORE ELEM	88	$0	105.62	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(33.62)	(33.62)
FERGUS	MOORE H S	38	$15,220	68.36	0.00	0.00	48.00	7.06	5.02	55.06	53.02	(13.30)	(15.34)
FERGUS	ROY ELEM	41	$10,399	139.24	8.39	0.00	72.00	2.17	0.00	82.56	72.00	(56.68)	(67.24)
FERGUS	ROY H S	14	$14,541	119.48	5.10	0.00	48.00	9.66	0.00	62.76	48.00	(56.72)	(71.48)
FERGUS	SPRING CRK COLONY EL	2	$0	50.52	0.00	0.00	72.00	0.00	0.00	72.00	72.00	21.48	21.48
FERGUS	WINIFRED ELEM	96	$0	88.92	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(16.92)	(16.92)
FERGUS	WINIFRED H S	26	$26,568	71.60	10.16	0.00	48.00	2.27	1.38	60.43	49.38	(11.17)	(22.22)
FLATHEAD	BATAVIA ELEM	79	$0	50.51	0.00	0.00	72.00	0.00	0.00	72.00	72.00	21.49	21.49
FLATHEAD	BIGFORK ELEM	494	$11,383	85.40	0.00	0.00	72.00	1.60	0.00	73.60	72.00	(11.80)	(13.40)
FLATHEAD	BIGFORK H S	282	$28,843	61.34	0.00	0.00	48.00	3.10	1.59	51.10	49.59	(10.24)	(11.75)
FLATHEAD	BOORMAN ELEM	47	$86	64.90	0.00	0.00	72.00	0.36	0.00	72.36	72.00	7.46	7.10
FLATHEAD	CAYUSE PRAIRIE ELEM	198	$15,210	76.21	0.00	0.00	72.00	13.89	13.70	85.89	85.70	9.68	9.49
FLATHEAD	COLUMBIA FALLS ELEM	1435	$77,003	77.73	0.00	0.00	72.00	4.34	0.00	76.34	72.00	(1.39)	(5.73)
FLATHEAD	COLUMBIA FALLS H S	693	$79,676	57.52	0.00	0.00	48.00	4.03	0.97	52.03	48.97	(5.49)	(8.55)
FLATHEAD	CRESTON ELEM	49	$1,763	66.22	0.00	0.00	72.00	2.23	2.23	74.23	74.23	8.01	8.01
FLATHEAD	DEER PARK ELEM	99	$0	58.05	0.00	0.00	72.00	0.00	0.00	72.00	72.00	13.95	13.95
FLATHEAD	EVERGREEN ELEM	774	$5,814	154.18	0.00	0.00	72.00	1.32	0.79	73.32	72.79	(80.86)	(81.39)
FLATHEAD	FAIR-MONT-EGAN ELEM	120	$0	80.40	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(8.40)	(8.40)
FLATHEAD	FLATHEAD H S	2084	$251,917	81.43	0.00	0.00	48.00	5.65	2.03	53.65	50.03	(27.78)	(31.40)
FLATHEAD	HELENA FLATS EL	185	$0	92.19	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(20.19)	(20.19)
FLATHEAD	KALISPELL ELEM	2285	$92,386	121.94	0.00	0.00	72.00	3.86	3.86	75.86	75.86	(46.08)	(46.08)
FLATHEAD	KILA ELEM	78	$1,578	61.42	0.00	0.00	72.00	1.29	0.00	73.29	72.00	11.87	10.58
FLATHEAD	MARION ELEM	92	$29,508	78.19	0.00	0.00	72.00	19.86	12.72	91.86	84.72	13.67	6.53
FLATHEAD	MOUNTAIN BROOK ELEM	39	$17,612	79.57	44.95	40.70	72.00	0.00	0.00	116.95	112.70	37.38	33.13
FLATHEAD	OLNEY-BISSELL ELEM	85	$10,162	62.46	0.00	0.00	72.00	7.57	0.00	79.57	72.00	17.11	9.54
FLATHEAD	PLEASANT VALLEY ELEM	16	$188	50.76	0.00	0.00	72.00	0.59	0.00	72.59	72.00	21.83	21.24
FLATHEAD	SOMERS ELEM	284	$31,963	61.92	0.00	0.00	72.00	5.37	0.00	77.37	72.00	15.45	10.08

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
FLATHEAD	SWAN RIVER EL	128	$114	56.64	0.00	0.00	72.00	0.08	0.00	72.08	72.00	15.44	15.36
FLATHEAD	WEST GLACIER ELEM	53	$1,508	59.22	0.00	0.00	72.00	0.75	0.00	72.75	72.00	13.53	12.78
FLATHEAD	WEST VALLEY EL	205	$137	60.00	0.00	0.00	72.00	0.09	0.00	72.09	72.00	12.09	12.00
FLATHEAD	WHITEFISH ELEM	1103	$74,734	93.96	0.00	0.00	72.00	5.39	1.84	77.39	73.84	(16.57)	(20.12)
FLATHEAD	WHITEFISH H S	566	$42,124	68.27	0.00	0.00	48.00	2.82	1.98	50.82	49.98	(17.45)	(18.29)
GALLATIN	AMSTERDAM ELEM	65	$13,125	54.45	0.00	0.00	72.00	6.68	5.63	78.68	77.63	24.23	23.18
GALLATIN	ANDERSON ELEM	97	$3,949	78.21	0.00	0.00	72.00	4.56	0.00	76.56	72.00	(1.65)	(6.21)
GALLATIN	BELGRADE ELEM	1082	$36,093	103.92	0.00	0.00	72.00	4.12	0.00	76.12	72.00	(27.80)	(31.92)
GALLATIN	BELGRADE H S	415	$40,802	68.27	0.00	0.00	48.00	4.43	3.09	52.43	51.09	(15.84)	(17.18)
GALLATIN	BOZEMAN ELEM	2736	$303,897	123.71	0.00	0.00	72.00	8.81	0.10	80.81	72.10	(42.90)	(51.61)
GALLATIN	BOZEMAN H S	1337	$379,250	74.81	2.37	0.00	48.00	6.48	0.00	56.85	48.00	(17.96)	(26.81)
GALLATIN	COTTONWOOD EL	16	$0	53.64	0.00	0.00	72.00	0.00	0.00	72.00	72.00	18.36	18.36
GALLATIN	GALLATIN GTWY ELEM	124	$5,112	89.63	0.00	0.00	72.00	3.43	0.00	75.43	72.00	(14.20)	(17.63)
GALLATIN	LA MOTTE ELEM	61	$670	59.90	0.00	0.00	72.00	1.09	0.00	73.09	72.00	13.19	12.10
GALLATIN	LOGAN ELEM	0	$34,962	47.64	48.24	48.24	72.00	0.00	0.00	120.24	120.24	72.60	72.60
GALLATIN	MALMBORG ELEM	10	$0	81.61	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(9.61)	(9.61)
GALLATIN	MANHATTAN ELEM	331	$27,468	112.96	0.00	0.00	72.00	13.30	0.00	85.30	72.00	(27.66)	(40.96)
GALLATIN	MANHATTAN H S	160	$18,304	70.11	0.00	0.00	48.00	4.30	0.00	52.30	48.00	(17.81)	(22.11)
GALLATIN	MONFORTON EL	178	$11,180	90.17	0.00	0.00	72.00	7.19	0.00	79.19	72.00	(10.98)	(18.17)
GALLATIN	OPHIR ELEM	32	$18,628	66.03	5.49	0.08	72.00	0.89	0.00	78.38	72.08	12.35	6.05
GALLATIN	PASS CREEK ELEM	13	$142	55.71	0.00	0.00	72.00	0.30	0.00	72.30	72.00	16.59	16.29
GALLATIN	SPRINGHILL EL	9	$0	56.86	0.00	0.00	72.00	0.00	0.00	72.00	72.00	15.14	15.14
GALLATIN	THREE FORKS EL	244	$5,271	82.54	0.00	0.00	72.00	1.10	0.00	73.10	72.00	(9.44)	(10.54)
GALLATIN	THREE FORKS H S	135	$12,355	61.89	0.00	0.00	48.00	2.28	1.49	50.28	49.49	(11.61)	(12.40)
GALLATIN	W YELLOWSTONE ELEM	144	$107,607	124.72	23.92	10.83	72.00	7.51	7.12	103.44	89.95	(21.28)	(34.77)
GALLATIN	W YELLOWSTONE H S	73	$57,098	91.74	9.17	0.00	48.00	7.51	7.51	64.68	55.51	(27.06)	(36.23)
GALLATIN	WILLOW CREEK EL	33	$45,722	113.09	43.97	0.00	72.00	1.97	0.00	117.94	72.00	4.85	(41.09)

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	NEEDED FOR TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
GALLATIN	WILLOW CREEK HS	22	$3,205	77.75	0.00	0.00	48.00	3.88	0.25	51.88	48.25	(25.87)	(29.50)
GARFIELD	BENZIEN ELEM	8	$0	40.69	0.00	0.00	72.00	0.00	0.00	72.00	72.00	31.31	31.31
GARFIELD	BIG DRY CREEK ELEM	13	$0	39.13	0.00	0.00	72.00	0.00	0.00	72.00	72.00	32.87	32.87
GARFIELD	BLACKFOOT ELEM	9	$97	43.66	0.00	0.00	72.00	0.29	0.00	72.29	72.00	28.63	28.34
GARFIELD	CAT CREEK ELEM	3	$0	35.03	0.00	0.00	72.00	0.00	0.00	72.00	72.00	36.97	36.97
GARFIELD	COHAGEN ELEM	24	$0	35.83	0.00	0.00	72.00	0.00	0.00	72.00	72.00	36.17	36.17
GARFIELD	FLAT CREEK ELEM	4	$6	46.07	0.00	0.00	72.00	0.06	0.00	72.06	72.00	25.99	25.93
GARFIELD	GARFIELD CO H S	90	$14,413	49.34	0.00	0.00	48.00	2.19	0.00	50.19	48.00	0.85	(1.34)
GARFIELD	JORDAN ELEM	160	$13,113	60.61	0.00	0.00	72.00	7.81	1.97	79.81	73.97	19.20	13.36
GARFIELD	KESTER ELEM	2	$62	47.95	0.00	0.00	72.00	0.38	0.00	72.38	72.00	24.43	24.05
GARFIELD	PINE GROVE ELEM	9	$446	35.03	0.00	0.00	72.00	3.59	0.00	75.59	72.00	40.56	36.97
GARFIELD	ROSS ELEM	4	$22	39.79	0.00	0.00	72.00	0.29	0.00	72.29	72.00	32.50	32.21
GARFIELD	SAND SPRINGS EL	3	$0	36.79	0.00	0.00	72.00	0.00	0.00	72.00	72.00	35.21	35.21
GARFIELD	SUTHRLND-COULEE ELEM	7	$236	39.56	0.00	0.00	72.00	0.43	0.00	72.43	72.00	32.87	32.44
GARFIELD	VAN NORMAN ELEM	5	$11,159	59.73	0.80	0.00	72.00	26.37	0.00	99.17	72.00	39.44	12.27
GLACIER	BROWNING ELEM	1360	$1,387,831	120.99	170.50	0.00	72.00	12.23	3.92	254.72	75.92	133.73	(45.07)
GLACIER	BROWNING H S	436	$472,957	66.43	48.41	0.00	48.00	6.12	1.71	102.52	49.71	36.09	(16.72)
GLACIER	CUT BANK ELEM	701	$59,660	84.76	1.88	0.00	72.00	0.56	0.42	74.44	72.42	(10.32)	(12.34)
GLACIER	CUT BANK H S	290	$309,002	58.11	12.11	0.00	48.00	0.48	0.48	60.58	48.48	2.47	(9.63)
GLACIER	E GLACIER PARK ELEM	44	$36,453	85.32	33.16	0.00	72.00	0.63	0.00	105.79	72.00	20.47	(13.32)
GLACIER	SEVILLE ELEM	28	$0	82.09	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(10.09)	(10.09)
GOLDEN VALLEY	LAVINA ELEM	55	$0	62.65	0.00	0.00	72.00	0.00	0.00	72.00	72.00	9.35	9.35
GOLDEN VALLEY	LAVINA H S	24	$8,157	57.27	0.00	0.00	48.00	5.13	3.45	53.13	51.45	(4.14)	(5.82)
GOLDEN VALLEY	RYEGATE ELEM	60	$39,615	75.19	5.57	3.55	72.00	6.55	0.00	84.12	75.55	8.93	0.36
GOLDEN VALLEY	RYEGATE H S	38	$10,769	64.74	0.00	0.00	48.00	3.29	1.92	51.29	49.92	(13.45)	(14.82)
GRANITE	DRUMMOND ELEM	108	$5,819	89.63	0.00	0.00	72.00	2.33	0.00	74.33	72.00	(15.30)	(17.63)
GRANITE	DRUMMOND H S	89	$9,739	50.76	0.00	0.00	48.00	2.70	1.34	50.70	49.34	(0.06)	(1.42)

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
GRANITE	GRANITE H S	100	$5,707	78.68	0.00	0.00	48.00	1.71	0.62	49.71	48.62	(28.97)	(30.06)
GRANITE	HALL ELEM	29	$439	101.45	0.00	0.00	72.00	0.39	0.05	72.39	72.05	(29.06)	(29.40)
GRANITE	PHILIPSBURG EL	199	$24,285	96.01	0.00	0.00	72.00	7.29	3.02	79.29	75.02	(16.72)	(20.99)
HILL	BLUE SKY ELEM	108	$121,771	117.42	27.08	16.21	72.00	3.12	0.00	102.20	88.21	(15.22)	(29.21)
HILL	BLUE SKY HIGH	47	$114,379	94.11	25.04	21.00	48.00	3.32	0.00	76.37	69.00	(17.74)	(25.11)
HILL	BOX ELDER ELEM	112	$242,027	57.59	220.57	0.00	72.00	15.87	0.00	308.44	72.00	250.85	14.41
HILL	BOX ELDER H S	69	$188,288	34.27	173.00	0.00	48.00	10.94	0.00	231.94	48.00	197.67	13.73
HILL	COTTONWOOD ELEM	49	$0	64.33	0.00	0.00	72.00	0.00	0.00	72.00	72.00	7.67	7.67
HILL	DAVEY ELEM	8	$7	58.30	0.00	0.00	72.00	0.00	0.00	72.00	72.00	13.70	13.70
HILL	GILDFORD COLONY ELEM	13	$0	66.76	0.00	0.00	72.00	0.00	0.00	72.00	72.00	5.24	5.24
HILL	HAVRE ELEM	1703	$88,509	103.99	0.00	0.00	72.00	3.93	0.00	75.93	72.00	(28.06)	(31.99)
HILL	HAVRE H S	714	$70,401	59.99	0.00	0.00	48.00	2.54	1.32	50.54	49.32	(9.45)	(10.67)
HILL	K-G ELEM	72	$2,723	87.55	0.00	0.00	72.00	0.92	0.00	72.92	72.00	(14.63)	(15.55)
HILL	K-G HIGH SCHOOL	29	$98,328	81.91	29.30	12.03	48.00	0.01	0.01	77.31	60.04	(4.60)	(21.87)
HILL	ROCKY BOY ELEM	299	$534,431	48.04	2,965.84	0.00	72.00	151.95	0.00	3,189.80	72.00	3,141.76	23.96
JEFFERSON	BASIN ELEM	12	$13,085	70.03	9.20	7.59	72.00	0.00	0.00	81.20	79.59	11.17	9.56
JEFFERSON	BOULDER ELEM	246	$61,499	130.30	14.03	1.33	72.00	7.65	7.65	93.68	80.98	(36.62)	(49.32)
JEFFERSON	CARDWELL ELEM	43	$0	52.08	0.00	0.00	72.00	0.00	0.00	72.00	72.00	19.92	19.92
JEFFERSON	CLANCY ELEM	356	$33,444	101.15	0.00	0.00	72.00	6.18	0.00	78.18	72.00	(22.97)	(29.15)
JEFFERSON	JEFFERSON H S	221	$56,809	60.88	0.00	0.00	48.00	4.47	2.86	52.47	50.86	(8.41)	(10.02)
JEFFERSON	MONTANA CITY ELEM	154	$17,787	110.34	5.86	0.00	72.00	0.00	0.00	77.86	72.00	(32.48)	(38.34)
JEFFERSON	WHITEHALL ELEM	342	$32,721	140.26	0.00	0.00	72.00	10.96	0.00	82.96	72.00	(57.30)	(68.26)
JEFFERSON	WHITEHALL H S	213	$29,486	56.54	0.00	0.00	48.00	3.53	3.48	51.53	51.48	(5.01)	(5.06)
JUDITH BASIN	GEYSER ELEM	61	$0	79.56	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(7.56)	(7.56)
JUDITH BASIN	GEYSER H S	43	$0	40.29	0.00	0.00	48.00	0.00	0.00	48.00	48.00	7.71	7.71
JUDITH BASIN	HOBSON ELEM	96	$25,510	103.84	6.54	4.08	72.00	2.09	0.00	80.63	76.08	(23.21)	(27.76)
JUDITH BASIN	HOBSON H S	60	$5,037	83.90	0.00	0.00	48.00	1.70	0.00	49.70	48.00	(34.20)	(35.90)

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
JUDITH BASIN	RAYNESFORD ELEM	20	$0	72.01	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(0.01)	(0.01)
JUDITH BASIN	STANFORD ELEM	109	$19,012	89.63	5.77	0.00	72.00	0.00	0.00	77.77	72.00	(11.86)	(17.63)
JUDITH BASIN	STANFORD H S	52	$5,647	70.99	1.71	0.00	48.00	0.00	0.00	49.71	48.00	(21.28)	(22.99)
LAKE	ARLEE ELEM	330	$168,408	97.50	143.47	0.00	72.00	4.53	0.00	220.00	72.00	122.50	(25.50)
LAKE	ARLEE H S	150	$13,191	47.43	0.00	0.00	48.00	11.59	0.00	59.59	48.00	12.16	0.57
LAKE	CHARLO ELEM	190	$2,389	74.22	0.00	0.00	72.00	2.22	0.00	74.22	72.00	(0.00)	(2.22)
LAKE	CHARLO H S	78	$19,648	43.92	0.00	0.00	48.00	11.83	0.00	59.83	48.00	15.91	4.08
LAKE	ELMO ELEM	0	$0	51.04	0.00	0.00	72.00	0.00	0.00	72.00	72.00	20.96	20.96
LAKE	POLSON ELEM	1021	$9,009	69.94	0.00	0.00	72.00	0.57	0.00	72.57	72.00	2.63	2.06
LAKE	POLSON H S	420	$10,148	53.36	0.00	0.00	48.00	0.55	0.23	48.55	48.23	(4.81)	(5.13)
LAKE	RONAN ELEM	1004	$66,338	91.70	0.00	0.00	72.00	13.93	3.87	85.93	75.87	(5.77)	(15.83)
LAKE	RONAN H S	355	$22,399	48.84	0.00	0.00	48.00	4.70	1.74	52.70	49.74	3.86	0.90
LAKE	ST IGNATIUS ELEM	398	$80,171	88.50	31.95	0.00	72.00	20.67	0.00	124.62	72.00	36.12	(16.50)
LAKE	ST IGNATIUS H S	160	$16,784	56.71	0.00	0.00	48.00	11.02	1.94	59.02	49.94	2.31	(6.77)
LAKE	SWAN LAKE-SALMON ELEM	20	$12,406	57.04	18.38	3.29	72.00	0.00	0.00	90.38	75.29	33.34	18.25
LAKE	UPPER WEST SHORE ELEM	23	$4,490	58.66	0.00	0.00	72.00	2.00	0.49	74.00	72.49	15.34	13.83
LAKE	VALLEY VIEW ELEM	10	$205	63.98	0.98	0.00	72.00	0.00	0.00	72.98	72.00	9.00	8.02
LEWIS & CLARK	AUCHARD CRK ELEM	20	$264	51.57	0.00	0.00	72.00	1.33	0.00	73.33	72.00	21.76	20.43
LEWIS & CLARK	AUGUSTA ELEM	94	$33,840	111.75	9.32	0.00	72.00	7.39	0.00	88.72	72.00	(23.03)	(39.75)
LEWIS & CLARK	AUGUSTA H S	52	$4,709	54.12	0.00	0.00	48.00	2.12	0.00	50.12	48.00	(4.00)	(6.12)
LEWIS & CLARK	CRAIG ELEM	10	$1,910	63.75	0.44	0.00	72.00	0.74	0.55	73.18	72.55	9.43	8.80
LEWIS & CLARK	E HELENA ELEM	935	$0	104.19	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(32.19)	(32.19)
LEWIS & CLARK	HELENA ELEM	4682	$516,815	144.44	6.49	0.00	72.00	4.79	0.58	83.27	72.58	(61.17)	(71.86)
LEWIS & CLARK	HELENA H S	2775	$425,580	88.47	3.99	0.00	48.00	2.87	1.45	54.86	49.45	(33.61)	(39.02)
LEWIS & CLARK	KESSLER ELEM	262	$13,111	104.13	0.00	0.00	72.00	4.44	0.00	76.44	72.00	(27.69)	(32.13)
LEWIS & CLARK	LINCOLN ELEM	158	$6,536	80.39	0.00	0.00	72.00	3.86	0.35	75.86	72.35	(4.53)	(8.04)
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	$5,197	57.70	0.00	0.00	48.00	3.07	1.59	51.07	49.59	(6.63)	(8.11)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT LEVIES ASSUMING		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
LEWIS & CLARK	TRINITY ELEM	30	$10,300	73.44	0.00	0.00	72.00	7.13	0.00	79.13	72.00	5.69	(1.44)
LEWIS & CLARK	WOLF CREEK ELEM	11	$18,900	58.06	5.23	1.80	72.00	1.38	0.00	78.61	73.80	20.55	15.74
LIBERTY	CHESTER ELEM	239	$38,095	67.55	0.00	0.00	72.00	4.74	0.64	76.74	72.64	9.19	5.09
LIBERTY	CHESTER H S	99	$165,502	56.60	11.21	5.52	48.00	3.18	2.54	62.38	56.06	5.78	(0.54)
LIBERTY	J-I ELEM	106	$8,644	67.43	0.00	0.00	72.00	2.07	0.00	74.07	72.00	6.64	4.57
LIBERTY	J-I HIGH SCHOOL	38	$87,196	69.72	18.72	9.74	48.00	2.12	0.00	68.84	57.74	(0.88)	(11.98)
LIBERTY	LIBERTY ELEM SCHOOL	14	$0	71.33	0.00	0.00	72.00	0.00	0.00	72.00	72.00	0.67	0.67
LIBERTY	WHITLASH ELEM	10	$0	33.64	0.00	0.00	72.00	0.00	0.00	72.00	72.00	38.36	38.36
LINCOLN	EUREKA ELEM	528	$11,328	127.19	0.00	0.00	72.00	3.08	0.00	75.08	72.00	(52.11)	(55.19)
LINCOLN	FORTINE ELEM	83	$15,170	65.22	0.00	0.00	72.00	12.60	1.63	84.60	73.63	19.38	8.41
LINCOLN	LIBBY ELEM	1474	$228,574	130.70	5.86	0.00	72.00	8.00	1.54	85.87	73.54	(44.83)	(57.16)
LINCOLN	LIBBY H S	718	$48,935	70.43	0.00	0.00	48.00	2.97	0.00	50.97	48.00	(19.46)	(22.43)
LINCOLN	LINCOLN CO H S	248	$80,226	77.15	0.00	0.00	48.00	13.52	0.00	61.52	48.00	(15.63)	(29.15)
LINCOLN	MCCORMICK ELEM	34	$1,752	74.93	0.00	0.00	72.00	5.74	0.00	77.74	72.00	2.81	(2.93)
LINCOLN	REXFORD ELEM	0	$0	44.99	0.00	0.00	72.00	0.00	0.00	72.00	72.00	27.01	27.01
LINCOLN	SYLVANITE ELEM	20	$0	55.91	0.00	0.00	72.00	0.00	0.00	72.00	72.00	16.09	16.09
LINCOLN	TREGO ELEM	90	$0	72.98	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(0.98)	(0.98)
LINCOLN	TROY ELEM	471	$31,559	92.49	0.00	0.00	72.00	3.81	0.00	75.81	72.00	(16.68)	(20.49)
LINCOLN	TROY H S	209	$38,746	57.87	1.17	0.00	48.00	3.09	0.00	52.26	48.00	(15.61)	(19.87)
LINCOLN	YAAK ELEM	20	$268	53.34	0.00	0.00	72.00	0.78	0.00	72.78	72.00	19.44	18.66
MADISON	ALDER ELEM	28	$1,681	72.54	0.00	0.00	72.00	2.11	0.00	74.11	72.00	1.57	(0.54)
MADISON	ENNIS ELEM	238	$149,804	77.05	13.20	2.14	72.00	4.06	0.00	89.26	74.14	12.21	(2.91)
MADISON	ENNIS H S	128	$11,276	56.30	0.00	0.00	48.00	1.30	1.12	49.30	49.12	(7.00)	(7.18)
MADISON	HARRISON ELEM	62	$2,896	84.59	0.00	0.00	72.00	2.08	0.00	74.08	72.00	(10.51)	(12.59)
MADISON	HARRISON H S	39	$4,816	46.80	0.00	0.00	48.00	3.59	0.00	51.59	48.00	4.79	1.20
MADISON	SHERIDAN ELEM	195	$0	56.44	0.00	0.00	72.00	0.00	0.00	72.00	72.00	15.56	15.56
MADISON	SHERIDAN H S	86	$17,662	64.19	0.00	0.00	48.00	6.08	1.57	54.08	49.57	(10.11)	(14.62)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	NEEDED FOR TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
MADISON	TWIN BRIDGES ELEM	145	$13,096	105.38	0.18	0.00	72.00	3.68	0.00	75.86	72.00	(29.52)	(33.38)
MADISON	TWIN BRIDGES H S	90	$27,931	81.14	0.00	0.00	48.00	8.23	2.63	56.23	50.63	(24.91)	(30.51)
MCCONE	BROCKWAY ELEM	19	$882	57.34	0.00	0.00	72.00	0.76	0.00	72.76	72.00	15.42	14.66
MCCONE	CIRCLE ELEM	278	$11,113	94.08	3.16	0.00	72.00	0.00	0.00	75.16	72.00	(18.92)	(22.08)
MCCONE	CIRCLE H S	151	$42,894	64.68	5.02	0.00	48.00	0.00	0.00	53.02	48.00	(11.66)	(16.68)
MCCONE	PRAIRIE ELK ELEM	5	$7,924	50.74	9.99	0.00	72.00	0.00	0.00	81.99	72.00	31.25	21.26
MCCONE	SOUTHVIEW ELEM	9	$13,526	57.76	18.82	0.00	72.00	0.00	0.00	90.82	72.00	33.06	14.24
MCCONE	VIDA ELEM	25	$0	52.48	0.00	0.00	72.00	0.00	0.00	72.00	72.00	19.52	19.52
MEAGHER	LENNEP ELEM	12	$0	41.15	0.00	0.00	72.00	0.00	0.00	72.00	72.00	30.85	30.85
MEAGHER	RINGLING ELEM	3	$2,308	47.59	1.42	0.08	72.00	0.00	0.00	73.42	72.08	25.83	24.49
MEAGHER	WHT SULPHUR SPGS ELEM	193	$22,272	73.59	5.35	0.00	72.00	0.00	0.00	77.35	72.00	3.76	(1.59)
MEAGHER	WHT SULPHUR SPGS HS	101	$48,714	46.75	6.11	0.00	48.00	0.00	0.00	54.11	48.00	7.36	1.25
MINERAL	ALBERTON ELEM	152	$25,423	175.49	10.91	0.00	72.00	4.13	0.00	87.04	72.00	(88.45)	(103.49)
MINERAL	ALBERTON H S	63	$25,375	128.60	0.00	0.00	48.00	15.56	9.81	63.56	57.81	(65.04)	(70.79)
MINERAL	SALTESE ELEM	3	$6,823	74.01	13.39	4.47	72.00	0.00	0.00	85.39	76.47	11.38	2.46
MINERAL	ST REGIS ELEM	123	$20,033	122.03	0.00	0.00	72.00	8.61	5.09	80.61	77.09	(41.42)	(44.94)
MINERAL	ST REGIS H S	51	$5,901	71.22	0.00	0.00	48.00	2.02	0.78	50.02	48.78	(21.20)	(22.44)
MINERAL	SUPERIOR ELEM	279	$78,972	134.62	17.68	0.00	72.00	2.90	0.00	92.58	72.00	(42.04)	(62.62)
MINERAL	SUPERIOR H S	118	$7,293	78.67	0.00	0.00	48.00	1.92	0.00	49.92	48.00	(28.75)	(30.67)
MISSOULA	BONNER ELEM	390	$83,887	132.99	11.04	3.29	72.00	4.64	2.80	87.68	78.09	(45.31)	(54.90)
MISSOULA	CLINTON ELEM	276	$27,816	105.23	0.00	0.00	72.00	14.01	2.56	86.01	74.56	(19.22)	(30.67)
MISSOULA	DESMET SCHOOL	74	$10,444	62.00	0.00	0.00	72.00	4.76	0.90	76.76	72.90	14.76	10.90
MISSOULA	FRENCHTOWN ELEM	519	$78,334	85.27	1.32	0.00	72.00	3.04	0.00	76.36	72.00	(8.91)	(13.27)
MISSOULA	FRENCHTOWN H S	228	$316,207	68.90	16.07	10.31	48.00	1.52	0.98	65.59	59.30	(3.31)	(9.60)
MISSOULA	HELLGATE ELEM	736	$106,758	108.54	0.00	0.00	72.00	11.43	11.43	83.43	83.43	(25.11)	(25.11)
MISSOULA	LOLO ELEM	521	$496	132.27	0.00	0.00	72.00	0.17	0.00	72.17	72.00	(60.10)	(60.27)
MISSOULA	MISSOULA ELEM	5554	$815,549	140.31	0.00	0.00	72.00	13.27	8.95	85.27	80.95	(55.04)	(59.36)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
MISSOULA	MISSOULA H S	3561	$810,664	84.72	4.91	0.00	48.00	3.78	1.55	56.69	49.55	(28.03)	(35.17)
MISSOULA	POTOMAC ELEM	107	$17,804	108.70	8.43	0.00	72.00	15.85	10.61	96.28	82.61	(12.42)	(26.09)
MISSOULA	SEELEY LAKE ELEM	192	$85,703	109.49	27.27	0.00	72.00	7.28	1.65	106.55	73.65	(2.94)	(35.84)
MISSOULA	SUNSET ELEM	14	$21,907	68.83	51.39	7.02	72.00	0.20	0.00	123.58	79.02	54.75	10.19
MISSOULA	SWAN VALLEY ELEM	69	$36,831	122.73	0.00	0.00	72.00	40.65	23.22	112.65	95.22	(10.08)	(27.51)
MISSOULA	TARGET RANGE ELEM	438	$5,722	79.37	0.00	0.00	72.00	1.20	0.00	73.20	72.00	(6.17)	(7.37)
MISSOULA	WOODMAN ELEM	52	$1,170	74.19	0.08	0.00	72.00	1.47	0.00	73.56	72.00	(0.63)	(2.19)
MUSSELSHELL	MELSTONE ELEM	76	$6,726	29.13	0.00	0.00	72.00	1.49	0.00	73.49	72.00	44.36	42.87
MUSSELSHELL	MELSTONE H S	46	$8,057	26.21	0.00	0.00	48.00	1.78	1.78	49.78	49.78	23.57	23.57
MUSSELSHELL	MUSSELSHELL ELEM	14	$62,382	29.13	13.86	0.00	72.00	0.51	0.00	86.37	72.00	57.24	42.87
MUSSELSHELL	ROUNDUP ELEM	482	$0	48.34	0.00	0.00	72.00	0.00	0.00	72.00	72.00	23.66	23.66
MUSSELSHELL	ROUNDUP H S	250	$0	42.66	0.00	0.00	48.00	0.00	0.00	48.00	48.00	5.34	5.34
PARK	ARROWHEAD ELEM	74	$0	60.81	0.00	0.00	72.00	0.00	0.00	72.00	72.00	11.19	11.19
PARK	CLYDE PARK ELEM	100	$2,891	75.15	0.00	0.00	72.00	1.89	0.00	73.89	72.00	(1.26)	(3.15)
PARK	CLYDE PARK H S	69	$10,742	52.68	0.00	0.00	48.00	7.21	0.14	55.21	48.14	2.53	(4.54)
PARK	COOKE CITY ELEM	0	$0	42.15	0.00	0.00	72.00	0.00	0.00	72.00	72.00	29.85	29.85
PARK	GARDINER ELEM	144	$2,093	56.70	0.00	0.00	72.00	1.19	0.00	73.19	72.00	16.49	15.30
PARK	GARDINER H S	96	$189,996	38.06	78.85	0.00	48.00	0.95	0.00	127.80	48.00	89.74	9.94
PARK	LIVINGSTON ELEM	986	$27,780	106.96	0.36	0.00	72.00	2.04	0.00	74.40	72.00	(32.56)	(34.96)
PARK	PARK H S	504	$134,894	69.90	3.05	0.00	48.00	6.21	0.64	57.26	48.64	(12.64)	(21.26)
PARK	PINE CREEK ELEM	28	$1	48.98	0.00	0.00	72.00	0.00	0.00	72.00	72.00	23.02	23.02
PARK	RICHLAND ELEM	12	$22	63.27	0.00	0.00	72.00	0.03	0.00	72.03	72.00	8.76	8.73
PARK	SPRINGDALE ELEM	12	$60	48.15	0.00	0.00	72.00	0.10	0.00	72.10	72.00	23.95	23.85
PARK	WILSALL ELEM	100	$6,507	80.33	0.00	0.00	72.00	3.33	0.00	75.33	72.00	(5.00)	(8.33)
PARK	WILSALL H S	39	$9,725	68.33	0.00	0.00	48.00	5.63	0.00	53.63	48.00	(14.70)	(20.33)
PETROLEUM	WINNETT ELEM	76	$14,019	78.82	0.00	0.00	72.00	4.62	0.00	76.62	72.00	(2.20)	(6.82)
PETROLEUM	WINNETT H S	35	$32,330	62.79	0.00	0.00	48.00	10.66	8.21	58.66	56.21	(4.13)	(6.58)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK S87 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
PHILLIPS	DODSON ELEM	93	$11,090	51.62	0.00	0.00	72.00	7.34	0.00	79.34	72.00	27.72	20.38
PHILLIPS	DODSON H S	34	$17,560	48.00	1.46	0.00	48.00	4.12	0.00	53.58	48.00	5.58	0.00
PHILLIPS	LANDUSKY ELEM	8	$0	38.47	0.00	0.00	72.00	0.00	0.00	72.00	72.00	33.53	33.53
PHILLIPS	MALTA ELEM	495	$43,916	78.01	0.00	0.00	72.00	5.25	0.00	77.25	72.00	(0.76)	(6.01)
PHILLIPS	MALTA H S	221	$105,380	70.47	9.51	0.00	48.00	2.23	0.00	59.74	48.00	(10.73)	(22.47)
PHILLIPS	SACO ELEM	84	$78,019	51.94	5.15	4.18	72.00	1.22	0.00	78.38	76.18	26.44	24.24
PHILLIPS	SACO H S	43	$74,668	43.22	5.40	4.06	48.00	1.13	0.45	54.53	52.51	11.31	9.29
PHILLIPS	SECOND CRK ELEM	8	$40	43.62	0.00	0.00	72.00	0.11	0.00	72.11	72.00	28.49	28.38
PHILLIPS	SUN PRAIRIE ELEM	6	$84	44.84	0.00	0.00	72.00	0.34	0.00	72.34	72.00	27.50	27.16
PHILLIPS	WHITEWATER ELEM	59	$75,072	50.41	8.09	1.50	72.00	0.00	0.00	80.09	73.50	29.68	23.09
PHILLIPS	WHITEWATER H S	23	$69,527	37.49	7.49	0.00	48.00	0.00	0.00	55.49	48.00	18.00	10.51
PONDERA	BRADY ELEM	74	$35,546	96.11	6.76	0.00	72.00	4.48	0.00	83.24	72.00	(12.87)	(24.11)
PONDERA	BRADY H S	24	$44,275	61.69	9.65	0.00	48.00	4.34	0.23	62.00	48.23	0.31	(13.46)
PONDERA	CONRAD ELEM	547	$19,484	94.20	0.00	0.00	72.00	1.83	0.00	73.83	72.00	(20.37)	(22.20)
PONDERA	CONRAD H S	238	$25,193	66.45	2.27	0.00	48.00	0.00	0.00	50.27	48.00	(16.18)	(18.45)
PONDERA	DUPUYER ELEM	32	$0	67.03	0.00	0.00	72.00	0.00	0.00	72.00	72.00	4.97	4.97
PONDERA	HEART BUTTE ELEM	144	$305,810	43.71	8,721.48	0.00	72.00	834.50	0.00	9,627.98	72.00	9,584.27	28.29
PONDERA	MIAMI ELEM	22	$19	61.90	0.00	0.00	72.00	0.05	0.00	72.05	72.00	10.15	10.10
PONDERA	VALIER ELEM	179	$20,066	57.40	0.00	0.00	72.00	6.74	0.00	78.74	72.00	21.34	14.60
PONDERA	VALIER H S	85	$19,789	35.29	0.00	0.00	48.00	5.29	0.00	53.29	48.00	18.00	12.71
POWDER RIVER	BEAR CREEK ELEM	0	$20,400	32.85	279.55	272.25	72.00	0.00	0.00	351.55	344.25	318.70	311.40
POWDER RIVER	BELLE CREEK EL	17	$85,257	35.99	6.61	0.00	72.00	0.29	0.01	78.90	72.01	42.91	36.02
POWDER RIVER	BIDDLE ELEM	19	$3,401	52.71	0.00	0.00	72.00	4.77	2.41	76.77	74.41	24.06	21.70
POWDER RIVER	BILLUP ELEM	6	$0	51.58	0.00	0.00	72.00	0.00	0.00	72.00	72.00	20.42	20.42
POWDER RIVER	BROADUS ELEM	220	$171,407	93.96	37.25	0.00	72.00	15.07	11.97	124.31	83.97	30.35	(9.99)
POWDER RIVER	HORKAN CRK ELEM	12	$1,143	70.78	0.00	0.00	72.00	6.76	0.00	78.76	72.00	7.98	1.22
POWDER RIVER	POWDER RVR CO DIST HS	156	$132,263	47.31	7.55	0.00	48.00	0.04	0.00	55.58	48.00	8.27	0.69

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
POWDER RIVER	POWDERVILLE EL	8	$87	36.36	0.00	0.00	72.00	0.46	0.00	72.46	72.00	36.10	35.64
POWDER RIVER	SO STACEY ELEM	4	$0	51.16	0.00	0.00	72.00	0.00	0.00	72.00	72.00	20.84	20.84
POWELL	AVON ELEM	35	$0	59.38	0.00	0.00	72.00	0.00	0.00	72.00	72.00	12.62	12.62
POWELL	DEER LODGE ELEM	655	$90,574	168.08	9.38	0.00	72.00	4.81	0.00	86.18	72.00	(81.90)	(96.08)
POWELL	ELLISTON ELEM	33	$0	73.91	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(1.91)	(1.91)
POWELL	GARRISON ELEM	12	$25,772	91.78	32.74	31.98	72.00	1.59	0.00	106.34	103.98	14.56	12.20
POWELL	GOLD CREEK ELEM	18	$0	62.98	0.00	0.00	72.00	0.00	0.00	72.00	72.00	9.02	9.02
POWELL	HELMVILLE ELEM	26	$0	65.40	0.00	0.00	72.00	0.00	0.00	72.00	72.00	6.60	6.60
POWELL	OVANDO ELEM	33	$124	69.43	0.00	0.00	72.00	0.19	0.00	72.19	72.00	2.76	2.57
POWELL	POWELL CO H S	308	$19,001	67.09	0.00	0.00	48.00	1.66	0.44	49.66	48.44	(17.43)	(18.65)
PRAIRIE	FALLON ELEM	22	$1,083	50.01	0.00	0.00	72.00	1.21	0.72	73.21	72.72	23.20	22.71
PRAIRIE	TERRY ELEM	184	$2,225	63.92	0.00	0.00	72.00	0.65	0.00	72.65	72.00	8.73	8.08
PRAIRIE	TERRY H S	123	$16,146	60.59	0.00	0.00	48.00	3.73	0.01	51.73	48.01	(8.86)	(12.58)
RAVALLI	CORVALLIS ELEM	559	$38,374	71.11	0.00	0.00	72.00	9.32	2.90	81.32	74.90	10.21	3.79
RAVALLI	CORVALLIS H S	278	$19,093	43.32	0.00	0.00	48.00	4.64	3.55	52.64	51.55	9.32	8.23
RAVALLI	DARBY ELEM	375	$11,520	80.18	0.00	0.00	72.00	2.66	0.00	74.66	72.00	(5.52)	(8.18)
RAVALLI	DARBY H S	208	$13,801	55.20	0.00	0.00	48.00	3.18	0.00	51.18	48.00	(4.02)	(7.20)
RAVALLI	FLORENCE-CARLTON ELEM	459	$46,092	127.31	0.00	0.00	72.00	15.74	10.59	87.74	82.59	(39.57)	(44.72)
RAVALLI	FLORENCE-CARLTON HS	154	$29,424	77.84	0.00	0.00	48.00	10.05	4.92	58.05	52.92	(19.79)	(24.92)
RAVALLI	HAMILTON ELEM	823	$55,230	69.98	0.00	0.00	72.00	5.99	2.06	77.99	74.06	8.01	4.08
RAVALLI	HAMILTON H S	470	$46,029	52.47	0.00	0.00	48.00	4.99	4.61	52.99	52.61	0.52	0.14
RAVALLI	LONE ROCK ELEM	171	$22,367	104.72	0.00	0.00	72.00	17.03	0.00	89.03	72.00	(15.69)	(32.72)
RAVALLI	STEVENSVILLE EL	686	$16,910	67.89	0.00	0.00	72.00	3.47	0.00	75.47	72.00	7.58	4.11
RAVALLI	STEVENSVILLE HS	380	$12,281	48.57	0.00	0.00	48.00	1.98	0.00	49.98	48.00	1.41	(0.57)
RAVALLI	VICTOR ELEM	182	$10,855	85.14	0.00	0.00	72.00	4.74	0.00	76.74	72.00	(8.40)	(13.14)
RAVALLI	VICTOR H S	85	$16,571	49.88	0.00	0.00	48.00	7.24	2.00	55.24	50.00	5.36	0.12
RICHLAND	BRORSON ELEM	14	$24,187	38.86	1.61	0.00	72.00	1.27	0.54	74.88	72.54	36.02	33.68

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES			FY '91 GF VOTED LEVY ASSUMING					FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	NEEDED FOR TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
RICHLAND	FAIRVIEW ELEM	272	$29,824	50.85	0.13	0.00	72.00	1.30	0.00	73.44	72.00	22.59	21.15
RICHLAND	FAIRVIEW H S	174	$27,519	32.67	0.00	0.00	48.00	1.28	0.00	49.28	48.00	16.61	15.33
RICHLAND	LAMBERT ELEM	88	$75,320	80.40	15.95	0.00	72.00	6.26	0.00	94.22	72.00	13.82	(8.40)
RICHLAND	LAMBERT H S	33	$66,757	62.18	15.47	0.00	48.00	6.90	0.00	70.37	48.00	8.19	(14.18)
RICHLAND	RAU ELEM	67	$36,830	46.33	0.00	0.00	72.00	7.56	0.00	79.56	72.00	33.23	25.67
RICHLAND	SAVAGE ELEM	124	$56,320	86.74	0.00	0.00	72.00	21.49	0.00	93.49	72.00	6.75	(14.74)
RICHLAND	SAVAGE H S	57	$16,469	57.96	0.00	0.00	48.00	5.32	0.00	53.32	48.00	(4.64)	(9.96)
RICHLAND	SIDNEY ELEM	1193	$38,228	54.70	0.00	0.00	72.00	1.58	0.00	73.58	72.00	18.88	17.30
RICHLAND	SIDNEY H S	490	$51,756	36.11	0.00	0.00	48.00	1.33	0.41	49.33	48.41	13.22	12.30
RICHLAND	THREE BUTTES EL	0	$0	35.29	0.00	0.00	72.00	0.00	0.00	72.00	72.00	36.71	36.71
ROOSEVELT	BAINVILLE ELEM	70	$96,747	65.95	7.89	6.92	72.00	0.45	0.00	80.34	78.92	14.39	12.97
ROOSEVELT	BAINVILLE H S	43	$37,300	43.56	1.29	0.00	48.00	1.93	0.90	51.22	48.90	7.66	5.34
ROOSEVELT	BROCKTON ELEM	90	$144,551	117.01	347.30	0.00	72.00	14.53	0.00	433.83	72.00	316.82	(45.01)
ROOSEVELT	BROCKTON H S	36	$171,350	101.35	402.45	0.00	48.00	26.47	4.11	476.92	52.11	375.57	(49.24)
ROOSEVELT	CULBERTSON ELEM	226	$138,027	77.37	16.81	0.00	72.00	6.30	0.31	95.10	72.31	17.73	(5.06)
ROOSEVELT	CULBERTSON H S	68	$27,512	51.70	1.88	0.00	48.00	3.41	2.11	53.29	50.11	1.59	(1.59)
ROOSEVELT	FROID ELEM	87	$56,894	106.06	21.88	12.53	72.00	0.00	0.00	93.88	84.53	(12.18)	(21.53)
ROOSEVELT	FROID H S	40	$52,484	90.67	16.96	6.09	48.00	3.22	0.00	68.18	54.09	(22.49)	(36.58)
ROOSEVELT	FRONTIER ELEM	146	$0	50.65	0.00	0.00	72.00	0.00	0.00	72.00	72.00	21.35	21.35
ROOSEVELT	POPLAR ELEM	665	$782,876	52.77	51.58	0.00	72.00	3.88	1.21	127.46	73.21	74.69	20.44
ROOSEVELT	POPLAR H S	217	$625,617	51.22	43.91	0.00	48.00	0.41	0.00	92.32	48.00	41.10	(3.22)
ROOSEVELT	WOLF POINT ELEM	683	$12,857	58.08	0.00	0.00	72.00	2.17	0.00	74.17	72.00	16.09	13.92
ROOSEVELT	WOLF POINT H S	333	$9,213	40.39	0.00	0.00	48.00	0.87	0.75	48.87	48.75	8.48	8.36
ROSEBUD	ASHLAND ELEM	103	$50,173	88.87	38.22	0.00	72.00	17.67	0.00	127.90	72.00	39.03	(16.87)
ROSEBUD	BIRNEY ELEM	17	$7,607	65.60	24.23	0.00	72.00	0.08	0.00	96.31	72.00	30.71	6.40
ROSEBUD	COLSTRIP ELEM	977	$1,199,020	43.89	6.03	4.14	72.00	0.00	0.00	78.03	76.14	34.14	32.25
ROSEBUD	COLSTRIP H S	451	$712,760	25.56	3.41	1.29	48.00	0.16	0.04	51.57	49.34	26.01	23.78

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II — MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING	FY '91 TOTAL DISTRICT LEVIES ASSUMING	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF	INCREASE (DECREASE) IN LEVIES	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	CONTINUED USE OF OTHER REVENUE	ALL FUNDED BY PROPERTY TAXES	OTHER NON-LEVY REVENUE	ASSUMING ALL FUNDED BY LEVY	CONTINUES
ROSEBUD	FORSYTH ELEM	484	$4,707	84.09	0.73	0.00	72.00	0.00	0.00	72.73	72.00	(11.36)	(12.09)
ROSEBUD	FORSYTH H S	225	$20,187	40.29	0.22	0.00	48.00	1.72	0.00	49.94	48.00	9.65	7.71
ROSEBUD	INGOMAR ELEM	14	$74,635	37.73	15.18	3.31	72.00	3.65	1.12	90.83	76.42	53.10	38.69
ROSEBUD	LAME DEER ELEM	281	$729,439	32.05	5,775.36	0.00	72.00	0.00	0.00	5,847.36	72.00	5,815.31	39.95
ROSEBUD	ROCK SPRING ELEM	3	$5,259	35.49	7.21	0.00	72.00	0.08	0.00	79.29	72.00	43.80	36.51
ROSEBUD	ROSEBUD ELEM	87	$0	78.29	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(6.29)	(6.29)
ROSEBUD	ROSEBUD H S	41	$5,170	45.01	0.00	0.00	48.00	2.16	0.00	50.16	48.00	5.15	2.99
SANDERS	CAMAS PRAIRIE ELEM	12	$2,547	69.33	0.00	0.00	72.00	4.98	0.00	76.98	72.00	7.65	2.67
SANDERS	DIXON ELEM	53	$12,718	67.34	15.99	0.00	72.00	5.78	0.00	93.77	72.00	26.43	4.66
SANDERS	HOT SPRINGS ELEM	142	$1,493	66.35	0.00	0.00	72.00	1.25	0.00	73.25	72.00	6.90	5.65
SANDERS	HOT SPRINGS H S	78	$14,492	38.36	0.00	0.00	48.00	8.50	0.00	56.50	48.00	18.14	9.64
SANDERS	NOXON ELEM	171	$19,133	71.98	1.53	1.53	72.00	0.40	0.00	73.94	73.53	1.96	1.55
SANDERS	NOXON H S	95	$896	39.64	0.00	0.00	48.00	0.05	0.05	48.05	48.05	8.41	8.41
SANDERS	PARADISE ELEM	51	$5,062	85.20	0.00	0.00	72.00	7.25	0.00	79.25	72.00	(5.95)	(13.20)
SANDERS	PLAINS ELEM	300	$17,155	99.60	0.00	0.00	72.00	5.94	0.00	77.94	72.00	(21.66)	(27.60)
SANDERS	PLAINS H S	177	$25,810	80.28	0.00	0.00	48.00	7.20	1.65	55.20	49.65	(25.08)	(30.63)
SANDERS	THOMPSON FALLS ELEM	372	$37,814	106.84	0.00	0.00	72.00	5.76	0.00	77.76	72.00	(29.08)	(34.84)
SANDERS	THOMPSON FALLS H S	208	$21,789	60.40	0.00	0.00	48.00	3.29	0.00	51.29	48.00	(9.11)	(12.40)
SANDERS	TROUT CRK ELEM	93	$54,663	66.42	5.27	3.67	72.00	2.16	0.00	79.43	75.67	13.01	9.25
SHERIDAN	HIAWATHA ELEM	16	$40,577	50.87	9.15	6.26	72.00	0.00	0.00	81.15	78.26	30.28	27.39
SHERIDAN	MEDICINE LK EL	184	$39,486	50.45	1.83	0.00	72.00	0.59	0.00	74.42	72.00	23.97	21.55
SHERIDAN	MEDICINE LK H S	61	$109,643	33.99	5.80	0.00	48.00	0.00	0.00	53.80	48.00	19.81	14.01
SHERIDAN	OUTLOOK ELEM	55	$77,992	90.05	27.39	7.10	72.00	0.00	0.00	99.39	79.10	9.34	(10.95)
SHERIDAN	OUTLOOK H S	24	$45,829	64.93	16.10	0.00	48.00	0.00	0.00	64.10	48.00	(0.83)	(16.93)
SHERIDAN	PLENTYWOOD ELEM	380	$23,361	66.39	0.00	0.00	72.00	2.57	0.00	74.57	72.00	8.18	5.61
SHERIDAN	PLENTYWOOD H S	152	$132,878	59.95	11.70	1.43	48.00	2.92	0.00	62.63	49.43	2.68	(10.52)
SHERIDAN	WESTBY ELEM	89	$106,101	64.10	16.32	0.00	72.00	1.00	0.00	89.31	72.00	25.21	7.90

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	NEEDED FOR TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
SHERIDAN	WESTBY H S	44	$110,317	52.28	12.38	0.00	48.00	1.43	0.38	61.82	48.38	9.54	(3.90)
SILVER BOW	BUTTE ELEM	3769	$1,213,150	192.76	28.20	0.00	72.00	8.67	4.73	108.87	76.73	(83.89)	(116.03)
SILVER BOW	BUTTE H S	1713	$625,752	100.33	13.06	0.00	48.00	3.66	3.09	64.72	51.09	(35.61)	(49.24)
SILVER BOW	DIVIDE ELEM	19	$0	93.35	0.00	0.00	72.00	0.00	0.00	72.00	72.00	(21.35)	(21.35)
SILVER BOW	MELROSE ELEM	26	$756	72.16	3.28	0.00	72.00	0.00	0.00	75.28	72.00	3.12	(0.16)
SILVER BOW	RAMSAY ELEM	111	$23	98.07	0.00	0.00	72.00	0.01	0.00	72.01	72.00	(26.06)	(26.07)
STILLWATER	ABSAROKEE ELEM	201	$29,276	87.30	0.00	0.00	72.00	8.72	1.05	80.72	73.05	(6.58)	(14.25)
STILLWATER	ABSAROKEE H S	124	$3,083	52.03	0.00	0.00	48.00	0.49	0.00	48.49	48.00	(3.54)	(4.03)
STILLWATER	COLUMBUS ELEM	345	$22,597	107.10	0.00	0.00	72.00	5.62	0.17	77.62	72.17	(29.48)	(34.93)
STILLWATER	COLUMBUS H S	152	$34,924	68.38	0.00	0.00	48.00	8.21	6.31	56.21	54.31	(12.17)	(14.07)
STILLWATER	FISHTAIL ELEM	52	$4,523	46.81	0.00	0.00	72.00	1.73	0.14	73.73	72.14	26.92	25.33
STILLWATER	MOLT ELEM	19	$10	60.21	0.00	0.00	72.00	0.01	0.00	72.01	72.00	11.80	11.79
STILLWATER	NYE ELEM	21	$6	52.15	0.00	0.00	72.00	0.01	0.00	72.01	72.00	19.86	19.85
STILLWATER	PARK CITY ELEM	219	$423	72.72	0.00	0.00	72.00	0.25	0.00	72.25	72.00	(0.47)	(0.72)
STILLWATER	PARK CITY H S	114	$10,297	63.31	0.00	0.00	48.00	6.52	0.19	54.52	48.19	(8.79)	(15.12)
STILLWATER	RAPELJE ELEM	55	$1,476	65.76	0.44	0.00	72.00	0.00	0.00	72.44	72.00	6.68	6.24
STILLWATER	RAPELJE H S	24	$11,001	46.96	2.25	0.00	48.00	0.52	0.00	50.77	48.00	3.81	1.04
STILLWATER	REEDPOINT ELEM	38	$36,296	104.39	39.70	12.47	72.00	0.00	0.00	111.70	84.47	7.31	(19.92)
STILLWATER	REEDPOINT H S	21	$3,813	72.95	0.00	0.00	48.00	4.19	0.87	52.19	48.87	(20.76)	(24.08)
SWEET GRASS	BIG TIMBER ELEM	350	$18,946	87.99	0.00	0.00	72.00	4.96	3.90	76.96	75.90	(11.03)	(12.09)
SWEET GRASS	BRIDGE ELEM	7	$4,970	51.04	9.17	0.00	72.00	0.00	0.00	81.17	72.00	30.13	20.96
SWEET GRASS	GREYCLIFF ELEM	14	$196	68.51	0.00	0.00	72.00	0.31	0.29	72.31	72.29	3.80	3.78
SWEET GRASS	MCLEOD ELEM	15	$1,684	56.90	0.00	0.00	72.00	3.61	3.01	75.61	75.01	18.71	18.11
SWEET GRASS	MELVILLE ELEM	25	$154	49.66	0.00	0.00	72.00	0.12	0.00	72.12	72.00	22.46	22.34
SWEET GRASS	SWEET GRASS CO HS	198	$0	62.45	0.00	0.00	48.00	0.00	0.00	48.00	48.00	(14.45)	(14.45)
TETON	BYNUM ELEM	32	$2,221	60.50	0.00	0.00	72.00	3.92	0.00	75.92	72.00	15.42	11.50
TETON	CHOTEAU ELEM	298	$20,340	88.81	0.00	0.00	72.00	4.07	0.00	76.07	72.00	(12.74)	(16.81)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE	FY '91 TOTAL DISTRICT	FY '91 TOTAL DISTRICT LEVIES ASSUMING	INCREASE (DECREASE)	INCREASE (DECREASE) IN LEVIES ASSUMING NON-
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	CONTINUED USE OF OTHER NON-LEVY REVENUE	IN LEVIES ASSUMING ALL FUNDED BY LEVY	LEVY REVENUE CONTINUES
TETON	CHOTEAU H S	166	$31,690	65.27	1.45	0.00	48.00	2.60	0.22	52.04	48.22	(13.23)	(17.05)
TETON	DUTTON ELEM	95	$11,842	82.12	3.02	0.00	72.00	0.00	0.00	75.02	72.00	(7.10)	(10.12)
TETON	DUTTON H S	49	$7,295	64.10	0.00	0.00	48.00	1.86	1.47	49.86	49.47	(14.24)	(14.63)
TETON	FAIRFIELD ELEM	213	$9,004	57.44	0.00	0.00	72.00	5.42	0.00	77.42	72.00	19.98	14.56
TETON	FAIRFIELD H S	151	$7,426	67.07	0.00	0.00	48.00	2.74	0.00	50.74	48.00	(16.33)	(19.07)
TETON	GOLDEN RIDGE ELEM	27	$7,262	77.94	0.00	0.00	72.00	17.57	0.00	89.57	72.00	11.63	(5.94)
TETON	GREENFIELD ELEM	72	$9,754	98.61	0.00	0.00	72.00	13.14	0.00	85.14	72.00	(13.47)	(26.61)
TETON	PENDROY ELEM	16	$3,556	46.29	1.55	0.00	72.00	0.00	0.00	73.55	72.00	27.26	25.71
TETON	POWER ELEM	98	$17,983	132.53	5.02	0.00	72.00	7.50	0.00	84.52	72.00	(48.01)	(60.53)
TETON	POWER H S	41	$4,389	83.56	0.00	0.00	48.00	2.81	0.52	50.81	48.52	(32.75)	(35.04)
TOOLE	GALATA ELEM	29	$7,256	38.27	1.17	0.00	72.00	0.00	0.00	73.17	72.00	34.90	33.73
TOOLE	KEVIN ELEM	21	$36,115	43.02	14.31	0.00	72.00	1.97	0.78	88.28	72.78	45.26	29.76
TOOLE	NICKOL ELEM	0	$19,497	30.87	15.25	15.25	72.00	0.15	0.00	87.40	87.25	56.53	56.38
TOOLE	SHELBY ELEM	498	$50,497	110.38	5.53	0.00	72.00	2.23	0.00	79.76	72.00	(30.62)	(38.38)
TOOLE	SHELBY H S	193	$317,794	62.32	22.11	0.00	48.00	0.67	0.40	70.78	48.40	8.46	(13.92)
TOOLE	SUNBURST ELEM	184	$10,267	43.57	0.52	0.00	72.00	0.20	0.00	72.73	72.00	29.16	28.43
TOOLE	SUNBURST H S	101	$152,880	41.59	9.02	0.00	48.00	0.32	0.00	57.34	48.00	15.75	6.41
TREASURE	HYSHAM ELEM	131	$15,436	78.97	0.00	0.00	72.00	3.50	0.00	75.50	72.00	(3.47)	(6.97)
TREASURE	HYSHAM H S	63	$6,622	61.27	0.00	0.00	48.00	1.50	0.72	49.50	48.72	(11.77)	(12.55)
VALLEY	FRAZER ELEM	109	$393,742	55.20	205.19	0.00	72.00	5.21	3.05	282.40	75.05	227.20	19.85
VALLEY	FRAZER H S	45	$289,203	33.37	41.73	0.00	48.00	1.26	1.26	90.99	49.26	57.62	15.89
VALLEY	FT PECK ELEM	37	$45,823	209.25	190.29	0.00	72.00	0.00	0.00	262.29	72.00	53.04	(137.25)
VALLEY	GLASGOW ELEM	734	$354,470	135.77	29.02	4.27	72.00	2.65	0.00	103.68	76.27	(32.09)	(59.50)
VALLEY	GLASGOW H S	324	$376,469	95.17	30.99	13.91	48.00	2.65	0.00	81.64	61.91	(13.53)	(33.26)
VALLEY	HINSDALE ELEM	67	$0	61.68	0.00	0.00	72.00	0.00	0.00	72.00	72.00	10.32	10.32
VALLEY	HINSDALE H S	38	$0	55.12	0.00	0.00	48.00	0.00	0.00	48.00	48.00	(7.12)	(7.12)
VALLEY	LUSTRE ELEM	66	$26,989	69.23	5.56	3.25	72.00	0.00	0.00	77.56	75.25	8.33	6.02

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ177B.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
**PRELIMINARY ANALYSIS NOT REVIEWED
BY BILL SPONSOR**

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
VALLEY	NASHUA ELEM	132	$22,402	117.10	1.61	0.00	72.00	9.53	1.37	83.14	73.37	(33.96)	(43.73)
VALLEY	NASHUA H S	75	$17,764	81.28	0.00	0.00	48.00	7.89	0.74	55.89	48.74	(25.39)	(32.54)
VALLEY	OPHEIM ELEM	102	$16,409	80.44	3.99	0.00	72.00	0.00	0.00	75.99	72.00	(4.45)	(8.44)
VALLEY	OPHEIM H S	42	$66,230	74.28	16.09	0.00	48.00	0.00	0.00	64.09	48.00	(10.19)	(26.28)
WHEATLAND	HARLOWTON ELEM	201	$7,777	103.45	0.00	0.00	72.00	3.77	2.54	75.77	74.54	(27.68)	(28.91)
WHEATLAND	HARLOWTON H S	107	$35,605	72.82	1.58	0.50	48.00	4.22	3.41	53.81	51.90	(19.01)	(20.92)
WHEATLAND	JUDITH GAP ELEM	88	$4,586	87.38	0.00	0.00	72.00	3.20	0.00	75.20	72.00	(12.18)	(15.38)
WHEATLAND	JUDITH GAP H S	31	$9,454	66.83	0.00	0.00	48.00	8.17	0.00	56.17	48.00	(10.66)	(18.83)
WHEATLAND	SHAWMUT ELEM	12	$0	43.29	0.00	0.00	72.00	0.00	0.00	72.00	72.00	28.71	28.71
WHEATLAND	TWO DOT ELEM	6	$18,505	47.52	5.10	2.75	72.00	0.07	0.00	77.17	74.75	29.65	27.23
WIBAUX	WIBAUX ELEM	184	$0	40.04	0.00	0.00	72.00	0.00	0.00	72.00	72.00	31.96	31.96
WIBAUX	WIBAUX H S	81	$2,790	30.10	0.00	0.00	48.00	0.17	0.00	48.17	48.00	18.07	17.90
YELLOWSTONE	BILLINGS ELEM	10146	$2,531,797	108.08	11.05	0.00	72.00	8.05	0.50	91.09	72.50	(16.99)	(35.58)
YELLOWSTONE	BILLINGS H S	5044	$139,854	53.03	0.00	0.00	48.00	0.86	0.00	48.86	48.00	(4.17)	(5.03)
YELLOWSTONE	BLUE CREEK ELEM	108	$2,968	66.59	0.00	0.00	72.00	1.80	1.30	73.80	73.30	7.21	6.71
YELLOWSTONE	BROADVIEW ELEM	89	$13,715	76.76	0.00	0.00	72.00	1.95	0.00	73.95	72.00	(2.81)	(4.76)
YELLOWSTONE	BROADVIEW H S	46	$27,172	51.70	0.00	0.00	48.00	3.79	3.79	51.79	51.79	0.09	0.09
YELLOWSTONE	CANYON CRK ELEM	203	$12,248	94.29	0.00	0.00	72.00	6.44	0.00	78.44	72.00	(15.85)	(22.29)
YELLOWSTONE	CUSTER ELEM	60	$36,221	96.93	10.58	0.00	72.00	1.90	0.00	84.49	72.00	(12.44)	(24.93)
YELLOWSTONE	CUSTER H S	38	$19,552	68.30	0.00	0.00	48.00	6.74	1.83	54.74	49.83	(13.56)	(18.47)
YELLOWSTONE	ELDER GROVE ELEM	177	$506	69.01	0.00	0.00	72.00	0.31	0.00	72.31	72.00	3.30	2.99
YELLOWSTONE	ELYSIAN ELEM	67	$9,034	60.31	1.27	0.00	72.00	0.00	0.00	73.27	72.00	12.96	11.69
YELLOWSTONE	HUNTLEY PROJ ELEM	475	$57,458	105.15	0.00	0.00	72.00	8.71	0.00	80.71	72.00	(24.44)	(33.15)
YELLOWSTONE	HUNTLEY PROJ HS	200	$46,160	66.48	0.00	0.00	48.00	7.00	1.87	55.00	49.87	(11.48)	(16.61)
YELLOWSTONE	INDEPENDENT ELEM	178	$18	60.95	0.00	0.00	72.00	0.01	0.00	72.01	72.00	11.06	11.05
YELLOWSTONE	LAUREL ELEM	1310	$44,106	95.54	0.00	0.00	72.00	2.67	1.73	74.67	73.73	(20.87)	(21.81)
YELLOWSTONE	LAUREL H S	553	$28,009	62.03	0.00	0.00	48.00	1.73	0.88	49.73	48.88	(12.30)	(13.15)

Exhibit # 3
6/23/89 SB 7

****
* MAZUREK SB7 - SPECIAL SESSION *
****

APPENDIX II MILL LEVIES BASED ON OPI DATABASE
TAXABLE VALUATIONS WITH NO CHANGES

MAZ1778.WK1
06/22/89
01:12 PM

OFFICE OF THE LEGISLATIVE AUDITOR
PRELIMINARY ANALYSIS NOT REVIEWED BY BILL SPONSOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE	FY '91	FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANSPORTATION & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 120 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
YELLOWSTONE	LOCKWOOD ELEM	1166	$93,129	111.36	0.00	0.00	72.00	6.74	3.81	78.74	75.81	(32.62)	(35.55)
YELLOWSTONE	MORIN ELEM	34	$0	70.05	0.00	0.00	72.00	0.00	0.00	72.00	72.00	1.95	1.95
YELLOWSTONE	PIONEER ELEM	92	$220	63.27	0.00	0.00	72.00	0.23	0.00	72.23	72.00	8.96	8.73
YELLOWSTONE	SHEPHERD ELEM	443	$4,101	88.34	0.00	0.00	72.00	1.04	0.00	73.04	72.00	(15.30)	(16.34)
YELLOWSTONE	SHEPHERD H S	253	$16,118	68.94	0.00	0.00	48.00	3.30	0.00	51.30	48.00	(17.64)	(20.94)
YELLOWSTONE	YLSTN EDUCATION CENTER	0	$393,993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			$37,631,862										

New Copy

Nathe

SENATE EDUCATION
EXHIBIT NO. 4
DATE 6/23
BILL NO. SB20

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

OTHER REVENUE DISTORTION (PL 8 14)

No interest income Fees only levy

SOURCE: OPI DATABASE (UNAUDITED)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COUNTY	DISTRICT	TOTAL ANB	TOTAL LOCAL RESOURCES NEEDED FOR TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
AVERHEAD	BEAVERHEAD CO HS	411	$338,512	69.08	17.26	0.00	30.00	5.61	0.00	2.91	55.77	32.91	(13.31)	(36.17)
AVERHEAD	DILLON ELEM	975	$151,113	125.75	0.00	0.00	45.00	10.64	9.17	5.47	61.11	59.64	(64.64)	(66.11)
AVERHEAD	GRANT ELEM	29	$1,000	67.15	0.00	0.00	45.00	1.13	1.13	0.00	46.13	46.13	(21.02)	(21.02)
AVERHEAD	JACKSON ELEM	20	$0	63.04	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(18.04)	(18.04)
AVERHEAD	LIMA ELEM	82	$2,423	73.20	0.00	0.00	45.00	0.00	0.00	1.50	46.50	46.50	(26.70)	(26.70)
AVERHEAD	LIMA H S	40	$0	49.30	0.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	(19.30)	(19.30)
AVERHEAD	POLARIS ELEM	5	$10,838	53.35	30.25	0.00	45.00	0.14	0.00	3.12	78.52	48.12	25.17	(5.23)
AVERHEAD	REICHLE ELEM	20	$172	65.29	0.00	0.00	45.00	0.38	0.00	0.00	45.38	45.00	(19.91)	(20.29)
AVERHEAD	WISDOM ELEM	39	$17,332	69.10	17.45	0.00	45.00	0.00	0.00	0.00	62.45	45.00	(6.65)	(24.10)
AVERHEAD	WISE RIVER ELEM	33	$491	61.60	0.00	0.00	45.00	0.78	0.00	0.00	45.78	45.00	(15.82)	(16.60)
G HORN	BIG BEND ELEM	2	$0	42.34	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	2.66	2.66
G HORN	COMMUNITY ELEM	23	$233	55.50	0.16	0.00	45.00	0.00	0.00	0.00	45.16	45.00	(10.34)	(10.50)
G HORN	HARDIN ELEM	1062	$1,121,329	52.32	71.73	0.00	45.00	0.56	0.00	10.58	127.87	55.58	75.55	3.26
G HORN	HARDIN H S	440	$595,538	55.88	35.82	0.00	30.00	0.72	0.00	2.49	69.03	32.49	13.15	(23.39)
G HORN	LODGE GRASS ELEM	377	$919,714	90.31	485.43	0.00	45.00	32.87	14.43	38.35	601.65	97.78	511.34	7.47
G HORN	LODGE GRASS H S	147	$673,593	29.80	6.46	0.00	30.00	0.77	0.77	0.29	37.53	31.06	7.73	1.26
G HORN	PLENTY COUPS HS	60	$633,138	68.51	930.86	0.00	30.00	26.06	26.06	56.12	1,043.04	112.18	974.53	43.67
G HORN	PRYOR ELEM	84	$483,671	59.77	670.93	0.00	45.00	43.60	18.31	59.36	818.89	122.67	759.12	62.90
G HORN	SQUIRREL CRK ELEM	10	$17,771	34.05	0.12	0.00	45.00	0.09	0.02	0.00	45.20	45.02	11.15	10.97
G HORN	WYOLA ELEM	72	$513,395	50.51	565.67	0.00	45.00	3.81	0.00	34.21	648.69	79.21	598.18	28.70
AINE	BEAR PAW ELEM	28	$0	44.75	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	0.25	0.25
AINE	CHINOOK ELEM	323	$177,719	82.41	11.60	10.51	45.00	0.91	0.00	2.66	60.16	58.17	(22.25)	(24.24)
AINE	CHINOOK H S	188	$123,263	48.11	4.18	4.18	30.00	0.55	0.55	0.48	35.21	35.21	(12.90)	(12.90)
AINE	CLEVELAND ELEM	14	$7,613	48.52	0.00	0.00	45.00	2.96	0.00	0.00	47.96	45.00	(0.56)	(3.52)
AINE	COW ISLAND TRAIL ELEM	5	$139	46.33	0.00	0.00	45.00	0.15	0.00	0.00	45.15	45.00	(1.18)	(1.33)
AINE	HARLEM ELEM	412	$713,919	66.84	240.27	0.00	45.00	6.72	0.00	23.92	315.91	68.92	249.07	2.08
AINE	HARLEM H S	142	$389,074	31.92	69.55	0.00	30.00	2.79	0.00	3.35	105.68	33.35	73.76	1.43

Exhibit # 4
6/23/89 SB 20

***

Exhibit # 4
6/23/89 SB 20

NATHE SB20 - SPECIAL SESSION * APPENDIX II NAT1758.WK1 06/22/89 09:53 AM OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR	CURRENT		FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
ARTER	ALBION ELEM	10	$0	33.64	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	11.36	11.36
ARTER	ALZADA ELEM	11	$0	28.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	17.00	17.00
ARTER	CARTER CO H S	72	$63,699	43.44	9.69	0.00	30.00	2.88	0.00	0.18	42.76	30.18	(0.68)	(13.26)
ARTER	EKALAKA ELEM	95	$125,089	101.99	54.53	0.00	45.00	2.23	0.00	9.14	110.90	54.14	8.91	(47.85)
ARTER	HAMMOND-BOX ELDER EL	15	$843	35.88	0.00	0.00	45.00	0.91	0.00	0.00	45.91	45.00	10.03	9.12
ARTER	JOHNSTON ELEM	5	$1,045	31.43	0.00	0.00	45.00	2.65	1.78	0.00	47.65	46.78	16.22	15.35
ARTER	PINE HILL-PLAINVW EL	17	$900	32.88	0.00	0.00	45.00	2.08	0.00	0.00	47.08	45.00	14.20	12.12
ARTER	RIDGE ELEM	6	$373	55.97	0.00	0.00	45.00	1.23	0.00	0.00	46.23	45.00	(9.74)	(10.97)
ASCADE	BELT ELEM	230	$81,540	90.03	10.11	0.00	45.00	1.92	0.00	2.06	59.09	47.06	(30.94)	(42.97)
ASCADE	BELT H S	109	$100,559	90.20	22.55	7.92	30.00	3.06	0.00	3.94	59.56	41.86	(30.64)	(48.34)
ASCADE	CASCADE ELEM	189	$61,078	91.68	15.68	0.00	45.00	0.00	0.00	4.37	65.05	49.37	(26.63)	(42.31)
ASCADE	CASCADE H S	156	$42,937	71.52	4.54	0.00	30.00	1.92	0.00	3.84	40.29	33.84	(31.23)	(37.68)
ASCADE	CENTERVILLE EL	231	$0	100.03	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(55.03)	(55.03)
ASCADE	CENTERVILLE H S	99	$1,333	83.98	0.00	0.00	30.00	0.00	0.00	0.87	30.87	30.87	(53.11)	(53.11)
ASCADE	DEEP CREEK ELEM	15	$3	71.87	0.00	0.00	45.00	0.01	0.00	0.00	45.01	45.00	(26.86)	(26.87)
ASCADE	GREAT FALLS EL	8295	$2,573,015	145.09	22.70	0.00	45.00	5.93	2.75	6.32	79.94	54.07	(65.15)	(91.02)
ASCADE	GREAT FALLS H S	3612	$1,916,786	87.11	17.33	0.00	30.00	3.32	2.55	4.56	55.21	37.12	(31.90)	(49.99)
ASCADE	SIMMS H S	173	$105,906	104.76	23.29	0.00	30.00	3.55	0.00	6.58	63.43	36.58	(41.33)	(68.18)
ASCADE	SUN RIVER VALLEY ELM	242	$41,020	122.01	0.00	0.00	45.00	8.84	0.00	12.68	66.52	57.68	(55.49)	(64.33)
ASCADE	ULM ELEM	100	$5,547	152.51	0.00	0.00	45.00	5.49	4.10	2.94	53.43	52.05	(99.08)	(100.46)
ASCADE	VAUGHN ELEM	172	$20,141	127.45	0.00	0.00	45.00	10.59	0.00	5.36	60.96	50.36	(66.49)	(77.09)
HOUTEAU	BENTON LAKE EL	11	$9,323	52.09	7.46	0.00	45.00	0.00	0.00	0.00	52.47	45.00	0.38	(7.09)
HOUTEAU	BIG SANDY ELEM	211	$180,453	78.00	20.84	10.18	45.00	2.94	0.00	3.36	72.15	58.54	(5.85)	(19.46)
HOUTEAU	BIG SANDY H S	113	$148,772	57.94	15.29	9.39	30.00	0.74	0.74	1.58	47.61	41.71	(10.33)	(16.23)
HOUTEAU	CARTER ELEM	4	$23,130	51.76	12.92	0.00	45.00	0.85	0.00	1.20	59.98	46.20	8.22	(5.56)
HOUTEAU	FT BENTON ELEM	347	$225,279	110.59	32.66	10.23	45.00	6.80	5.96	0.00	84.46	61.19	(26.13)	(49.40)
HOUTEAU	FT BENTON H S	151	$386,728	76.61	33.19	27.10	30.00	4.48	0.00	0.00	67.67	57.10	(8.94)	(19.51)

Exhibit # 4
6/23/89 SB 20

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT1758.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
URCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF			FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING		FY '91 TOTAL DISTRICT LEVIES ASSUMING	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF	INCREASE (DECREASE) IN LEVIES ASSUMING	INCREASE (DECREASE) IN LEVIES ASSUMING NON-
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	ALL FUNDED BY PROPERTY TAXES	OTHER NON-LEVY REVENUE	ALL FUNDED BY LEVY	LEVY REVENUE CONTINUES
OUTEAU	GERALDINE ELEM	101	$148,557	102.83	32.99	0.00	45.00	0.15	0.00	5.28	83.42	50.28	(19.41)	(52.55)
OUTEAU	GERALDINE H S	54	$115,808	70.49	22.06	0.00	30.00	0.65	0.00	2.17	54.88	32.17	(15.61)	(38.32)
OUTEAU	HIGHWOOD ELEM	96	$121,627	122.43	46.51	17.41	45.00	0.62	0.00	5.71	97.84	68.12	(24.59)	(54.31)
OUTEAU	HIGHWOOD H S	35	$66,133	81.77	23.35	4.83	30.00	1.32	1.16	0.69	55.36	36.68	(26.41)	(45.09)
OUTEAU	KNEES ELEM	13	$6,206	53.29	3.27	3.23	45.00	0.01	0.00	0.13	48.41	48.37	(4.88)	(4.92)
OUTEAU	LOMA ELEM	7	$37,058	56.70	26.19	17.42	45.00	0.00	0.00	0.15	71.34	62.57	14.64	5.87
OUTEAU	WARRICK ELEM	3	$0	40.30	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	4.70	4.70
ISTER	COTTONWOOD EL	20	$51	61.84	0.00	0.00	45.00	0.15	0.00	0.00	45.15	45.00	(16.69)	(16.84)
ISTER	CUSTER CO H S	729	$267,737	86.40	13.84	1.39	30.00	1.99	0.00	2.10	47.92	33.49	(38.48)	(52.91)
ISTER	GARLAND ELEM	12	$200	64.42	0.00	0.00	45.00	1.00	0.00	0.00	46.00	45.00	(18.42)	(19.42)
ISTER	HKT-BASIN SPR CRK EL	10	$697	62.50	0.00	0.00	45.00	1.65	0.00	0.00	46.65	45.00	(15.85)	(17.50)
ISTER	KINSEY ELEM	50	$20,243	105.43	0.00	0.00	45.00	29.72	6.89	0.00	74.72	51.89	(30.71)	(53.54)
ISTER	KIRCHER ELEM	59	$16,859	68.33	0.00	0.00	45.00	10.84	7.14	0.00	55.84	52.14	(12.49)	(16.19)
ISTER	MILES CITY ELEM	1326	$368,374	175.64	29.43	0.00	45.00	1.14	0.00	9.95	85.52	54.95	(90.12)	(120.69)
ISTER	MOON CREEK EL	9	$0	59.22	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(14.22)	(14.22)
ISTER	S H-FOSTER CRK ELEM	7	$315	63.40	0.00	0.00	45.00	0.60	0.00	0.00	45.60	45.00	(17.80)	(18.40)
ISTER	S Y ELEM	12	$411	63.73	0.00	0.00	45.00	1.16	0.00	0.00	46.16	45.00	(17.57)	(18.73)
ISTER	TRAIL CREEK EL	3	$0	61.95	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(16.95)	(16.95)
ISTER	TWIN BUTTES EL	9	$45	57.65	0.00	0.00	45.00	0.14	0.00	0.00	45.14	45.00	(12.51)	(12.65)
ISTER	WHITNEY CRK EL	9	$1,669	61.99	0.00	0.00	45.00	6.11	2.37	0.00	51.11	47.37	(10.88)	(14.62)
NIELS	FLAXVILLE ELEM	57	$48,411	96.09	23.15	0.00	45.00	0.19	0.00	4.64	72.98	49.64	(23.11)	(46.45)
NIELS	FLAXVILLE H S	27	$18,754	89.57	9.83	0.00	30.00	0.15	0.00	0.87	40.84	30.87	(48.73)	(58.70)
NIELS	PEERLESS ELEM	51	$69,778	101.35	47.02	0.00	45.00	0.00	0.00	8.99	101.01	53.99	(0.34)	(47.36)
NIELS	PEERLESS H S	29	$1,029	83.34	0.00	0.00	30.00	0.83	0.00	0.00	30.83	30.00	(52.51)	(53.34)
NIELS	SCOBEY ELEM	227	$147,248	125.13	31.79	0.00	45.00	2.96	0.00	5.77	85.52	50.77	(39.61)	(74.36)
NIELS	SCOBEY H S	101	$232,890	124.57	53.55	21.44	30.00	2.52	0.00	8.02	94.09	59.46	(30.48)	(65.11)
WSON	BLOOMFIELD ELEM	24	$1,318	54.59	0.00	0.00	45.00	0.86	0.00	0.00	45.86	45.00	(8.73)	(9.59)

NATHE SB20 - SPECIAL SESSION * APPENDIX II NAT175B.WK1 06/22/89 09:53 AM OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
DAWSON	DAWSON CO H S	572	$772,405	74.98	37.34	11.98	30.00	0.50	0.00	2.81	70.65	44.79	(4.33)	(30.19)
DAWSON	DEER CREEK ELEM	37	$21,916	52.68	9.30	0.00	45.00	2.25	0.00	0.07	56.62	45.07	3.94	(7.61)
DAWSON	GLENDIVE ELEM	1215	$149,998	95.69	2.90	0.00	45.00	2.87	0.00	4.96	55.73	49.96	(39.96)	(45.73)
DAWSON	LINDSAY ELEM	23	$1,163	45.54	0.00	0.00	45.00	0.89	0.00	0.00	45.89	45.00	0.35	(0.54)
DAWSON	RICHEY ELEM	82	$148,658	108.09	56.51	0.00	45.00	3.59	0.00	7.22	112.32	52.22	4.23	(55.87)
DAWSON	RICHEY H S	47	$119,650	63.11	28.64	0.00	30.00	4.36	0.00	2.26	65.26	32.26	2.15	(30.85)
DAWSON	UPPER CRACKERBOX/AMO	5	$2,708	43.28	0.00	0.00	45.00	1.54	0.00	0.00	46.54	45.00	3.26	1.72
DEER LODGE	ANACONDA ELEM	1114	$79,207	122.03	0.00	0.00	45.00	6.10	0.00	3.49	54.59	48.49	(67.44)	(73.54)
DEER LODGE	ANACONDA H S	578	$40,114	93.27	0.00	0.00	30.00	3.48	2.18	1.28	34.75	33.46	(58.52)	(59.81)
FALLON	BAKER ELEM	425	$657,550	57.65	19.47	10.05	45.00	1.27	0.00	2.37	68.11	57.42	10.46	(0.23)
FALLON	BAKER H S	200	$834,062	35.94	14.48	11.43	30.00	0.68	0.38	1.03	46.19	42.83	10.25	6.89
FALLON	FERTILE PRAIRIE EL	6	$31,927	31.97	0.64	0.00	45.00	0.69	0.35	0.06	46.38	45.41	14.41	13.44
FALLON	PLEVNA ELEM	98	$159,816	46.09	7.62	0.00	45.00	0.00	0.00	0.95	53.57	45.95	7.48	(0.14)
FALLON	PLEVNA H S	32	$102,348	29.33	4.60	0.00	30.00	0.60	0.05	0.29	35.49	30.34	6.16	1.01
FERGUS	AYERS ELEM	4	$2	74.03	0.00	0.00	45.00	0.02	0.00	0.00	45.02	45.00	(29.01)	(29.03)
FERGUS	BROOKS ELEM	12	$4,668	66.43	6.80	0.00	45.00	0.00	0.00	0.43	52.23	45.43	(14.20)	(21.00)
FERGUS	COTTONWOOD ELEM	7	$18	52.61	0.00	0.00	45.00	0.17	0.00	0.00	45.17	45.00	(7.44)	(7.61)
FERGUS	DEERFIELD ELEM	16	$0	56.33	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(11.33)	(11.33)
FERGUS	DENTON ELEM	125	$30,036	98.84	6.34	4.99	45.00	2.34	0.00	1.57	55.24	51.56	(43.60)	(47.28)
FERGUS	DENTON H S	43	$43,757	75.92	11.20	9.92	30.00	2.65	1.53	0.22	44.07	41.67	(31.85)	(34.25)
FERGUS	FERGUS H S	493	$4,452	76.30	0.00	0.00	30.00	0.43	0.43	0.00	30.43	30.43	(45.87)	(45.87)
FERGUS	GRASS RANGE EL	81	$2,391	93.48	0.00	0.00	45.00	0.00	0.00	1.85	46.85	46.85	(46.63)	(46.63)
FERGUS	GRASS RANGE H S	29	$25,228	86.89	15.74	0.00	30.00	0.00	0.00	1.94	47.68	31.94	(39.21)	(54.95)
FERGUS	HILGER ELEM	0	$30,784	49.43	60.07	60.07	45.00	0.60	0.00	0.00	105.67	105.07	56.24	55.64
FERGUS	KING COLONY EL	4	$137	55.61	0.00	0.00	45.00	0.20	0.20	0.00	45.20	45.20	(10.41)	(10.41)
FERGUS	LEWISTOWN ELEM	1017	$249,786	138.05	17.64	0.00	45.00	1.06	0.00	13.21	76.91	58.21	(61.14)	(79.84)
FERGUS	MAIDEN ELEM	10	$659	56.48	1.55	0.00	45.00	0.00	0.00	0.00	46.55	45.00	(9.93)	(11.48)

NATHE SB20 - SPECIAL SESSION *

APPENDIX II

NAT1758.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
ERGUS	MOORE ELEM	88	$51,494	105.62	23.38	0.00	45.00	0.00	0.00	4.01	72.39	49.01	(33.23)	(56.61)
ERGUS	MOORE H S	38	$44,083	68.36	11.87	0.00	30.00	7.06	5.02	1.52	50.46	36.55	(17.90)	(31.81)
ERGUS	ROY ELEM	41	$44,473	139.24	36.71	0.00	45.00	2.17	0.00	6.26	90.14	51.26	(49.10)	(87.98)
ERGUS	ROY H S	14	$44,115	119.48	33.37	0.00	30.00	9.66	0.00	1.75	74.78	31.75	(44.70)	(87.73)
ERGUS	SPRING CRK COLONY EL	2	$0	50.52	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(5.52)	(5.52)
ERGUS	WINIFRED ELEM	96	$0	88.92	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(43.92)	(43.92)
ERGUS	WINIFRED H S	26	$62,081	71.60	25.06	0.00	30.00	2.27	1.38	1.72	59.04	33.11	(12.56)	(38.49)
FLATHEAD	BATAVIA ELEM	79	$0	50.51	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(5.51)	(5.51)
FLATHEAD	BIGFORK ELEM	494	$77,919	85.40	7.00	0.00	45.00	1.60	0.00	2.35	55.94	47.35	(29.46)	(38.05)
FLATHEAD	BIGFORK H S	282	$116,895	61.34	9.27	4.89	30.00	3.10	1.59	0.20	42.58	36.68	(18.76)	(24.66)
FLATHEAD	BOORMAN ELEM	47	$86	64.90	0.00	0.00	45.00	0.36	0.00	0.00	45.36	45.00	(19.54)	(19.90)
FLATHEAD	CAYUSE PRAIRIE ELEM	198	$15,210	76.21	0.00	0.00	45.00	13.89	13.70	0.00	58.89	58.70	(17.32)	(17.51)
FLATHEAD	COLUMBIA FALLS ELEM	1435	$190,796	77.73	3.54	0.00	45.00	4.34	0.00	2.87	55.75	47.87	(21.98)	(29.86)
FLATHEAD	COLUMBIA FALLS H S	693	$332,314	57.52	10.34	0.00	30.00	4.03	0.97	2.44	46.81	33.41	(10.71)	(24.11)
FLATHEAD	CRESTON ELEM	49	$1,763	66.22	0.00	0.00	45.00	2.23	2.23	0.00	47.23	47.23	(18.99)	(18.99)
FLATHEAD	DEER PARK ELEM	99	$0	58.05	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(13.05)	(13.05)
FLATHEAD	EVERGREEN ELEM	774	$19,278	154.18	0.00	0.00	45.00	1.32	0.79	3.07	49.39	48.86	(104.79)	(105.32)
FLATHEAD	FAIR-MONT-EGAN ELEM	120	$0	80.40	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(35.40)	(35.40)
FLATHEAD	FLATHEAD H S	2084	$1,087,016	81.43	15.03	0.00	30.00	5.65	2.03	3.70	54.39	35.74	(27.04)	(45.69)
FLATHEAD	HELENA FLATS EL	185	$0	92.19	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(47.19)	(47.19)
FLATHEAD	KALISPELL ELEM	2285	$294,282	121.94	0.00	0.00	45.00	3.86	3.86	8.43	57.28	57.28	(64.66)	(64.66)
FLATHEAD	KILA ELEM	78	$26,982	61.42	18.77	13.09	45.00	1.29	0.00	2.03	67.09	60.12	5.67	(1.30)
FLATHEAD	MARION ELEM	92	$29,508	78.19	0.00	0.00	45.00	19.86	12.72	0.00	64.86	57.72	(13.33)	(20.47)
FLATHEAD	MOUNTAIN BROOK ELEM	39	$28,292	79.57	72.20	67.95	45.00	0.00	0.00	0.00	117.20	112.95	37.63	33.38
FLATHEAD	OLNEY-BISSELL ELEM	85	$17,467	62.46	3.83	0.00	45.00	7.57	0.00	1.62	58.02	46.62	(4.44)	(15.84)
FLATHEAD	PLEASANT VALLEY ELEM	16	$188	50.76	0.00	0.00	45.00	0.59	0.00	0.00	45.59	45.00	(5.17)	(5.76)
FLATHEAD	SOMERS ELEM	284	$34,091	61.92	0.00	0.00	45.00	5.37	0.00	0.36	50.73	45.36	(11.19)	(16.56)

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
URCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
LATHEAD	SWAN RIVER EL	128	$114	56.64	0.00	0.00	45.00	0.08	0.00	0.00	45.08	45.00	(11.56)	(11.64)
LATHEAD	WEST GLACIER ELEM	53	$16,611	59.22	7.47	0.00	45.00	0.75	0.00	0.00	53.21	45.00	(6.01)	(14.22)
LATHEAD	WEST VALLEY EL	205	$137	60.00	0.00	0.00	45.00	0.09	0.00	0.00	45.09	45.00	(14.91)	(15.00)
LATHEAD	WHITEFISH ELEM	1103	$86,402	93.96	0.00	0.00	45.00	5.39	1.84	0.84	51.23	47.69	(42.73)	(46.27)
LATHEAD	WHITEFISH H S	566	$125,315	68.27	5.57	0.00	30.00	2.82	1.98	0.00	38.39	31.98	(29.88)	(36.29)
ALLATIN	AMSTERDAM ELEM	65	$13,125	54.45	0.00	0.00	45.00	6.68	5.63	0.00	51.68	50.63	(2.77)	(3.82)
ALLATIN	ANDERSON ELEM	97	$3,949	78.21	0.00	0.00	45.00	4.56	0.00	0.00	49.56	45.00	(28.65)	(33.21)
ALLATIN	BELGRADE ELEM	1082	$60,726	103.92	0.00	0.00	45.00	4.12	0.00	2.81	51.94	47.81	(51.98)	(56.11)
ALLATIN	BELGRADE H S	415	$48,782	68.27	0.00	0.00	30.00	4.43	3.09	0.87	35.30	33.96	(32.97)	(34.31)
ALLATIN	BOZEMAN ELEM	2736	$1,140,336	123.71	18.04	0.00	45.00	8.81	0.10	6.21	78.07	51.32	(45.64)	(72.39)
ALLATIN	BOZEMAN H S	1337	$1,225,835	74.81	19.08	13.53	30.00	6.48	0.00	3.04	58.60	46.57	(16.21)	(28.24)
ALLATIN	COTTONWOOD EL	16	$0	53.64	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(8.64)	(8.64)
ALLATIN	GALLATIN GTWY ELEM	124	$7,151	89.63	0.00	0.00	45.00	3.43	0.00	1.37	49.80	46.37	(39.83)	(43.26)
ALLATIN	LA MOTTE ELEM	61	$670	59.90	0.00	0.00	45.00	1.09	0.00	0.00	46.09	45.00	(13.81)	(14.90)
ALLATIN	LOGAN ELEM	0	$42,402	47.64	53.37	53.37	45.00	0.00	0.00	0.00	98.37	98.37	50.73	50.73
ALLATIN	MALMBORG ELEM	10	$0	81.61	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(36.61)	(36.61)
ALLATIN	MANHATTAN ELEM	331	$28,350	112.96	0.00	0.00	45.00	13.30	0.00	0.43	58.73	45.43	(54.23)	(67.53)
ALLATIN	MANHATTAN H S	160	$88,379	70.11	14.79	3.32	30.00	4.30	0.00	1.68	50.77	35.00	(19.34)	(35.11)
ALLATIN	MONFORTON EL	178	$18,836	90.17	0.00	0.00	45.00	7.19	0.00	4.92	57.11	49.92	(33.06)	(40.25)
ALLATIN	OPHIR ELEM	32	$36,471	66.03	10.56	5.15	45.00	0.89	0.00	1.04	57.49	51.19	(8.54)	(14.84)
ALLATIN	PASS CREEK ELEM	13	$142	55.71	0.00	0.00	45.00	0.30	0.00	0.00	45.30	45.00	(10.41)	(10.71)
ALLATIN	SPRINGHILL EL	9	$0	56.86	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(11.86)	(11.86)
ALLATIN	THREE FORKS EL	244	$54,752	82.54	8.03	0.00	45.00	1.10	0.00	2.31	56.44	47.31	(26.10)	(35.23)
ALLATIN	THREE FORKS H S	135	$43,563	61.89	5.77	3.42	30.00	2.28	1.49	0.00	38.06	34.91	(23.83)	(26.98)
ALLATIN	W YELLOWSTONE ELEM	144	$213,881	124.72	48.00	34.91	45.00	7.51	7.12	6.97	107.48	94.00	(17.24)	(30.72)
ALLATIN	W YELLOWSTONE H S	73	$121,877	91.74	27.20	6.72	30.00	7.51	7.51	0.89	65.61	45.13	(26.13)	(46.61)
ALLATIN	WILLOW CREEK EL	33	$75,019	113.09	64.01	12.75	45.00	1.97	0.00	9.39	120.37	67.14	7.28	(45.95)

Exhibit # 4
6/23/89 SB 20

NATHE S820 - SPECIAL SESSION *

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL RESOURCES		LOCAL RESOURCES NEEDED FOR		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
BEAVERHEAD	BEAVERHEAD CO HS	411	$1,603,154	$1,301,561	$74,943	$1,376,504	$226,650	$257,519	$183,898	$73,621	$38,241	$1,560,402	$338,512	$1,789,455	NO
BEAVERHEAD	DILLON ELEM	975	$2,511,475	$2,405,854	$128,228	$2,534,082	$0	$102,901	$3,098	$99,803	$51,311	$2,537,181	$151,113	$3,294,307	NO
BEAVERHEAD	GRANT ELEM	29	$64,528	$71,383	$0	$71,383	$0	$10,806	$9,806	$1,000	$0	$81,189	$1,000	$92,798	YES
BEAVERHEAD	JACKSON ELEM	20	$60,212	$64,617	$0	$64,617	$0	$1,344	$1,434	$0	$0	$66,051	$0	$84,002	YES
BEAVERHEAD	LIMA ELEM	82	$257,261	$253,923	$31,877	$285,800	$0	$22,378	$32,540	$0	$2,423	$318,341	$2,423	$371,540	NO
BEAVERHEAD	LIMA H S	40	$214,670	$268,004	$0	$268,004	$0	$12,760	$12,963	$0	$0	$280,967	$0	$348,405	NO
BEAVERHEAD	POLARIS ELEM	5	$24,143	$14,363	$0	$14,363	$9,781	$588	$541	$47	$1,010	$14,904	$10,838	$37,343	NO
BEAVERHEAD	REICHLE ELEM	20	$51,981	$64,617	$0	$64,617	$0	$11,235	$11,063	$172	$0	$75,680	$172	$84,002	NO
BEAVERHEAD	WISDOM ELEM	39	$96,234	$78,902	$0	$78,902	$17,332	$10,329	$10,466	$0	$0	$89,368	$17,332	$102,572	NO
BEAVERHEAD	WISE RIVER ELEM	33	$73,062	$74,391	$0	$74,391	$0	$3,263	$2,772	$491	$0	$77,162	$491	$96,708	NO
BIG HORN	BIG BEND ELEM	2	$22,211	$28,725	$0	$28,725	$0	$3,041	$3,129	$0	$0	$31,854	$0	$37,343	NO
BIG HORN	COMMUNITY ELEM	23	$67,106	$66,872	$0	$66,872	$233	$9,393	$10,504	$0	$0	$77,376	$233	$86,934	NO
BIG HORN	HARDIN ELEM	1062	$4,079,334	$2,717,877	$390,922	$3,108,799	$970,535	$192,474	$184,831	$7,643	$143,150	$3,293,630	$1,121,329	$4,079,334	NO
BIG HORN	HARDIN H S	440	$2,033,790	$1,384,837	$102,383	$1,487,219	$546,571	$108,508	$97,591	$10,916	$38,051	$1,584,811	$595,538	$2,033,790	NO
BIG HORN	LODGE GRASS ELEM	377	$1,835,873	$939,571	$94,260	$1,033,831	$802,043	$88,371	$34,064	$54,307	$63,365	$1,067,895	$919,714	$1,835,873	NO
BIG HORN	LODGE GRASS H S	147	$1,203,811	$583,075	$42,065	$625,139	$578,671	$118,830	$50,079	$68,750	$26,171	$675,219	$673,593	$1,203,811	NO
BIG HORN	PLENTY COUPS HS	60	$936,076	$354,297	$0	$354,297	$581,779	$21,528	$5,243	$16,285	$35,073	$359,540	$633,138	$936,076	YES
BIG HORN	PRYOR ELEM	84	$680,581	$224,473	$36,785	$261,258	$419,323	$32,034	$4,787	$27,247	$37,101	$266,045	$483,671	$680,581	YES
BIG HORN	SQUIRREL CRK ELEM	10	$40,059	$29,926	$0	$29,926	$10,133	$7,492	$0	$7,492	$146	$29,926	$17,771	$40,059	YES
BIG HORN	WYOLA ELEM	72	$742,867	$229,098	$32,706	$261,804	$481,063	$26,624	$23,386	$3,238	$29,095	$285,190	$513,395	$742,867	YES
BLAINE	BEAR PAW ELEM	28	$64,634	$89,777	$0	$89,777	$0	$4,394	$4,443	$0	$0	$94,221	$0	$116,710	YES
BLAINE	CHINOOK ELEM	323	$1,003,586	$824,724	$42,974	$867,698	$135,888	$41,196	$30,569	$10,627	$31,204	$898,267	$177,719	$1,128,007	YES
BLAINE	CHINOOK H S	188	$826,820	$694,333	$33,585	$727,918	$98,902	$42,856	$29,859	$12,998	$11,363	$757,776	$123,263	$946,293	YES
BLAINE	CLEVELAND ELEM	14	$44,884	$59,851	$0	$59,851	$0	$28,018	$20,404	$7,613	$0	$80,256	$7,613	$77,807	YES
BLAINE	COW ISLAND TRAIL ELEM	5	$20,613	$28,725	$0	$28,725	$0	$293	$154	$139	$0	$28,879	$139	$37,343	NO
BLAINE	HARLEM ELEM	412	$1,710,768	$1,024,052	$53,542	$1,077,594	$633,174	$93,805	$76,096	$17,709	$63,035	$1,153,690	$713,919	$1,710,768	NO
BLAINE	HARLEM H S	142	$950,020	$567,974	$24,489	$592,463	$357,558	$39,217	$24,899	$14,318	$17,198	$617,361	$389,074	$950,020	NO

Exhibit # 4
6/23/89 SB 20

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
XURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL RESOURCES		LOCAL RESOURCES NEEDED FOR		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
LAINE	HAYS-LODGE POLE ELEM	154	$1,046,544	$453,530	$31,948	$485,477	$561,066	$60,897	$15,948	$44,950	$44,955	$501,425	$650,971	$1,046,544	NO
LAINE	HAYS-LODGE POLE H S	63	$749,751	$364,489	$20,638	$385,127	$364,624	$68,702	$10,632	$58,071	$31,455	$395,759	$454,150	$749,751	NO
LAINE	LLOYD ELEM	10	$21,831	$29,926	$0	$29,926	$0	$1,432	$1,436	$0	$0	$31,361	$0	$38,903	YES
LAINE	N HARLEM COLONY ELEM	8	$35,705	$28,725	$15,841	$44,566	$0	$900	$540	$360	$254	$45,106	$614	$57,936	YES
LAINE	TURNER ELEM	78	$308,236	$248,642	$4,098	$252,741	$55,496	$89,900	$58,281	$31,619	$8,746	$311,021	$95,861	$328,563	YES
LAINE	TURNER H S	33	$300,024	$230,297	$0	$230,297	$69,727	$44,254	$26,881	$17,373	$1,257	$257,178	$88,356	$300,024	YES
LAINE	ZURICH ELEM	64	$125,519	$174,493	$10,207	$184,700	$0	$24,939	$18,624	$6,314	$0	$203,325	$6,314	$240,110	NO
ROADWATER	BROADWATER CO HS	242	$799,018	$836,489	$38,921	$875,409	$0	$34,905	$33,216	$1,689	$0	$908,625	$1,689	$1,138,032	NO
ROADWATER	CROW CREEK EL	0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$640	$0	$0	NO
ROADWATER	TOSTON ELEM	11	$43,969	$31,126	$7,967	$39,093	$4,876	$0	$0	$0	$839	$39,093	$5,715	$50,821	YES
ROADWATER	TOWNSEND ELEM	490	$1,017,409	$1,216,928	$66,281	$1,283,209	$0	$64,908	$65,572	$0	$0	$1,348,781	$0	$1,668,172	NO
ARBON	BELFRY ELEM	110	$480,699	$334,050	$12,893	$346,943	$133,756	$19,742	$20,454	$0	$11,911	$367,398	$145,667	$480,699	NO
ARBON	BELFRY H S	46	$371,912	$297,261	$0	$297,261	$74,651	$9,226	$6,560	$2,666	$5,482	$303,821	$82,799	$386,439	YES
ARBON	BOYD ELEM	18	$53,032	$63,113	$0	$63,113	$0	$528	$0	$528	$0	$63,113	$528	$82,047	NO
ARBON	BRIDGER ELEM	157	$612,762	$450,626	$32,355	$482,980	$129,782	$29,303	$19,022	$10,282	$23,712	$502,002	$163,776	$627,874	NO
ARBON	BRIDGER H S	80	$561,913	$408,712	$23,297	$432,010	$129,903	$22,225	$9,026	$13,200	$10,886	$441,035	$153,988	$561,913	YES
CARBON	EDGAR ELEM	22	$84,804	$66,121	$0	$66,121	$18,684	$12,942	$12,384	$558	$0	$78,505	$19,242	$85,957	NO
CARBON	FROMBERG ELEM	119	$342,275	$361,522	$10,356	$371,878	$0	$14,002	$12,785	$1,216	$3,960	$384,663	$5,177	$483,442	NO
CARBON	FROMBERG H S	64	$354,084	$367,728	$0	$367,728	$0	$14,817	$2,877	$11,941	$0	$370,604	$11,941	$478,046	NO
CARBON	JACKSON ELEM	19	$45,206	$63,865	$0	$63,865	$0	$9,597	$9,216	$381	$0	$73,081	$381	$83,025	YES
CARBON	JOLIET ELEM	249	$601,933	$638,210	$33,410	$671,620	$0	$29,168	$42,877	$0	$0	$714,497	$0	$873,106	NO
CARBON	JOLIET H S	89	$482,708	$422,811	$0	$422,811	$59,897	$24,641	$14,159	$10,482	$5,304	$436,969	$75,683	$549,654	NO
CARBON	LUTHER ELEM	20	$41,168	$64,617	$0	$64,617	$0	$7,211	$11,205	$0	$0	$75,822	$0	$84,002	NO
CARBON	RED LODGE ELEM	372	$950,943	$931,508	$34,082	$965,590	$0	$56,087	$36,141	$19,946	$6,946	$1,001,731	$26,893	$1,255,267	NO
CARBON	RED LODGE H S	143	$692,107	$571,021	$37,641	$608,662	$83,444	$56,172	$32,188	$23,983	$8,713	$640,850	$116,140	$791,261	NO
CARBON	ROBERTS ELEM	83	$271,322	$269,508	$8,214	$277,722	$0	$20,112	$17,310	$2,802	$5,534	$295,032	$8,336	$361,039	NO
CARBON	ROBERTS H S	50	$227,602	$315,149	$0	$315,149	$0	$19,521	$10,655	$8,867	$0	$325,803	$8,867	$409,694	NO

Exhibit # 4
6/23/89 SB 20

NATHE SB20 - SPECIAL SESSION *

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION			TOTAL			
URCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
ARTER	ALBION ELEM	10	$24,631	$29,926	$2,705	$32,631	$0	$4,244	$4,479	$0	$0	$37,110	$0	$42,420	NO
ARTER	ALZADA ELEM	11	$25,274	$31,126	$0	$31,126	$0	$1,766	$1,860	$0	$0	$32,986	$0	$40,464	NO
ARTER	CARTER CO H S	72	$459,504	$390,767	$20,343	$411,111	$48,393	$67,521	$53,139	$14,382	$923	$464,249	$63,699	$534,444	NO
ARTER	EKALAKA ELEM	95	$412,606	$289,545	$19,552	$309,097	$103,509	$24,209	$19,979	$4,231	$17,349	$329,076	$125,089	$412,606	NO
ARTER	HAMMOND-BOX ELDER EL	15	$45,357	$59,851	$0	$59,851	$0	$3,190	$2,348	$843	$0	$62,199	$843	$77,807	NO
ARTER	JOHNSTON ELEM	5	$21,550	$28,725	$0	$28,725	$0	$1,157	$112	$1,045	$0	$28,837	$1,045	$37,343	NO
ARTER	PINE HILL-PLAINVW EL	17	$40,983	$59,851	$0	$59,851	$0	$3,137	$2,238	$900	$0	$62,089	$900	$77,807	NO
ARTER	RIDGE ELEM	6	$23,141	$28,725	$0	$28,725	$0	$2,027	$1,654	$373	$0	$30,379	$373	$37,343	YES
ASCADE	BELT ELEM	230	$698,539	$590,946	$49,103	$640,049	$58,490	$53,188	$42,062	$11,127	$11,924	$682,110	$81,540	$832,064	NO
ASCADE	BELT H S	109	$588,696	$459,951	$52,022	$511,973	$76,723	$52,441	$42,015	$10,427	$13,409	$553,988	$100,559	$665,565	NO
ASCADE	CASCADE ELEM	189	$587,945	$516,000	$24,181	$540,181	$47,765	$59,062	$61,433	$0	$13,313	$601,614	$61,078	$702,235	NO
ASCADE	CASCADE H S	156	$695,857	$609,417	$67,498	$676,914	$18,942	$84,214	$76,220	$7,994	$16,000	$753,134	$42,937	$879,989	NO
ASCADE	CENTERVILLE EL	231	$570,917	$591,588	$83,911	$675,499	$0	$33,079	$36,175	$0	$0	$711,674	$0	$878,149	NO
ASCADE	CENTERVILLE H S	99	$397,798	$430,913	$0	$430,913	$0	$35,665	$36,217	$0	$1,333	$467,129	$1,333	$560,187	NO
ASCADE	DEEP CREEK ELEM	15	$37,240	$48,285	$2,109	$50,395	$0	$1,913	$1,910	$3	$0	$52,305	$3	$65,513	NO
ASCADE	GREAT FALLS EL	8295	$23,838,683	$20,525,876	$1,641,487	$22,167,364	$1,671,320	$756,468	$320,061	$436,407	$465,288	$22,487,425	$2,573,015	$28,817,573	NO
ASCADE	GREAT FALLS H S	3612	$13,665,854	$10,978,042	$1,370,252	$12,348,294	$1,317,560	$465,674	$213,487	$252,187	$347,039	$12,561,781	$1,916,786	$16,052,782	NO
ASCADE	SIMMS H S	173	$779,559	$656,228	$49,530	$705,758	$73,801	$69,303	$58,050	$11,252	$20,852	$763,809	$105,906	$917,486	NO
ASCADE	SUN RIVER VALLEY ELM	242	$823,642	$745,103	$85,910	$831,012	$0	$70,339	$53,494	$16,846	$24,174	$884,506	$41,020	$1,080,316	NO
ASCADE	ULM ELEM	100	$292,021	$307,393	$30,574	$337,968	$0	$7,944	$4,333	$3,611	$1,937	$342,300	$5,547	$439,358	NO
ASCADE	VAUGHN ELEM	172	$470,903	$474,896	$44,269	$519,165	$0	$37,208	$23,834	$13,374	$6,767	$542,998	$20,141	$674,914	NO
CHOUTEAU	BENTON LAKE EL	11	$40,737	$31,126	$293	$31,419	$9,318	$1,284	$1,279	$5	$0	$32,698	$9,323	$40,845	NO
CHOUTEAU	BIG SANDY ELEM	211	$702,191	$549,737	$13,894	$563,631	$138,560	$108,167	$88,601	$19,566	$22,327	$652,233	$180,453	$732,721	NO
CHOUTEAU	BIG SANDY H S	113	$655,483	$473,818	$52,483	$526,301	$129,182	$48,483	$42,241	$6,243	$13,347	$568,541	$148,772	$684,191	NO
CHOUTEAU	CARTER ELEM	4	$39,844	$14,363	$5,524	$19,887	$19,957	$12,486	$11,167	$1,319	$1,854	$31,054	$23,130	$44,524	NO
CHOUTEAU	FT BENTON ELEM	347	$1,199,599	$886,259	$126,901	$1,013,160	$186,439	$39,990	$1,151	$38,839	$0	$1,014,310	$225,279	$1,317,108	NO
CHOUTEAU	FT BENTON H S	151	$935,678	$594,915	$0	$594,915	$340,762	$176,063	$130,097	$45,966	$0	$725,012	$386,728	$935,678	NO

Exhibit # 4
6/23/89 SB 20

MATHE S820 - SPECIAL SESSION * APPENDIX I NAT175A.WK1 06/22/89 09:29 AM OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
CHOUTEAU	GERALDINE ELEM	101	$478,969	$304,181	$47,221	$351,402	$127,567	$43,961	$43,374	$588	$20,402	$394,776	$148,557	$478,969	NO
CHOUTEAU	GERALDINE H S	54	$434,438	$331,763	$0	$331,763	$102,674	$41,486	$38,464	$3,022	$10,112	$370,227	$115,808	$434,438	NO
CHOUTEAU	HIGHWOOD ELEM	96	$427,442	$291,182	$29,222	$320,404	$107,038	$35,733	$34,297	$1,436	$13,152	$354,701	$121,627	$427,442	NO
CHOUTEAU	HIGHWOOD H S	35	$302,360	$241,469	$0	$241,469	$60,892	$17,992	$14,553	$3,440	$1,802	$256,021	$66,133	$313,909	YES
CHOUTEAU	KNEES ELEM	13	$39,744	$33,527	$264	$33,791	$5,953	$2,420	$2,410	$10	$244	$36,202	$6,206	$43,929	YES
CHOUTEAU	LOMA ELEM	7	$51,800	$14,363	$587	$14,950	$36,850	$1,200	$1,206	$0	$208	$16,156	$37,058	$51,800	YES
CHOUTEAU	WARRICK ELEM	3	$25,253	$28,725	$2,109	$30,835	$0	$626	$640	$0	$0	$31,475	$0	$40,085	YES
CUSTER	COTTONWOOD EL	20	$47,290	$59,851	$0	$59,851	$0	$2,918	$2,868	$51	$0	$62,719	$51	$77,807	NO
CUSTER	CUSTER CO H S	729	$2,594,668	$2,215,668	$172,248	$2,387,916	$206,752	$95,000	$65,326	$29,674	$31,312	$2,453,242	$267,737	$3,104,291	NO
CUSTER	GARLAND ELEM	12	$24,202	$32,327	$3,751	$36,078	$0	$1,683	$1,483	$200	$0	$37,561	$200	$46,901	YES
CUSTER	HKT-BASIN SPR CRK EL	10	$42,462	$57,450	$0	$57,450	$0	$11,546	$10,849	$697	$0	$68,299	$697	$74,685	NO
CUSTER	KINSEY ELEM	50	$113,277	$138,218	$5,254	$143,471	$0	$42,940	$22,697	$20,243	$0	$166,168	$20,243	$186,513	NO
CUSTER	KIRCHER ELEM	59	$140,144	$161,659	$20,848	$182,507	$0	$23,823	$6,964	$16,859	$0	$189,471	$16,859	$237,259	NO
CUSTER	MILES CITY ELEM	1326	$3,946,565	$3,294,464	$384,528	$3,678,992	$267,574	$28,472	$18,112	$10,361	$90,440	$3,697,103	$368,374	$4,782,689	NO
CUSTER	MOON CREEK EL	9	$23,457	$28,725	$0	$28,725	$0	$906	$1,305	$0	$0	$30,030	$0	$37,343	NO
CUSTER	S H-FOSTER CRK ELEM	7	$23,253	$28,725	$0	$28,725	$0	$1,403	$1,088	$315	$0	$29,813	$315	$37,343	NO
CUSTER	S Y ELEM	12	$25,249	$32,327	$0	$32,327	$0	$1,551	$1,140	$411	$0	$33,467	$411	$42,025	NO
CUSTER	TRAIL CREEK EL	3	$22,918	$28,725	$0	$28,725	$0	$534	$534	$0	$0	$29,259	$0	$37,343	NO
CUSTER	TWIN BUTTES EL	9	$24,549	$28,725	$4,251	$32,976	$0	$1,036	$991	$45	$0	$33,967	$45	$42,869	NO
CUSTER	WHITNEY CRK EL	9	$22,274	$28,725	$2,500	$31,225	$0	$1,995	$326	$1,669	$0	$31,551	$1,669	$40,592	NO
DANIELS	FLAXVILLE ELEM	57	$267,138	$204,261	$22,821	$227,082	$40,056	$19,580	$19,257	$323	$8,032	$246,339	$48,411	$295,206	NO
DANIELS	FLAXVILLE H S	27	$211,870	$194,873	$0	$194,873	$16,997	$19,057	$18,803	$254	$1,503	$213,676	$18,754	$253,335	NO
DANIELS	PEERLESS ELEM	51	$271,872	$191,891	$21,399	$213,290	$58,582	$25,549	$28,800	$0	$11,196	$242,090	$69,778	$277,277	NO
DANIELS	PEERLESS H S	29	$193,140	$207,000	$0	$207,000	$0	$29,829	$28,800	$1,029	$0	$235,800	$1,029	$269,099	NO
DANIELS	SCOBEY ELEM	227	$730,852	$579,945	$35,396	$615,340	$115,512	$64,146	$53,373	$10,773	$20,964	$668,714	$147,248	$799,943	NO
DANIELS	SCOBEY H S	101	$653,193	$431,578	$27,022	$458,600	$194,593	$62,538	$53,373	$9,164	$29,132	$511,973	$232,890	$653,193	NO
DAWSON	BLOOMFIELD ELEM	24	$58,078	$67,624	$0	$67,624	$0	$4,644	$3,326	$1,318	$0	$70,951	$1,318	$87,911	NO

Exhibit # 4
6/23/89 SB 20

NATHE S820 - SPECIAL SESSION *

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
OURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL RESOURCES		LOCAL RESOURCES NEEDED FOR		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
)AWSON	DAWSON CO H S	572	$2,582,272	$1,749,624	$123,089	$1,872,713	$709,559	$66,254	$56,810	$9,445	$53,402	$1,929,523	$772,405	$2,582,272	NO
)AWSON	DEER CREEK ELEM	37	$94,931	$77,398	$0	$77,398	$17,533	$11,707	$7,464	$4,243	$140	$84,862	$21,916	$100,617	NO
)AWSON	GLENDIVE ELEM	1215	$3,399,985	$3,020,075	$339,369	$3,359,444	$40,541	$132,666	$92,533	$40,133	$69,324	$3,451,978	$149,998	$4,367,278	YES
)AWSON	LINDSAY ELEM	23	$52,216	$66,872	$0	$66,872	$0	$6,364	$5,201	$1,163	$0	$72,073	$1,163	$86,934	NO
DAWSON	RICHEY ELEM	82	$400,451	$270,126	$5,547	$275,673	$124,778	$51,543	$43,617	$7,925	$15,954	$319,290	$148,658	$400,451	YES
DAWSON	RICHEY H S	47	$399,049	$301,852	$0	$301,852	$97,197	$45,580	$30,794	$14,786	$7,667	$332,646	$119,650	$399,049	NO
DAWSON	UPPER CRACKERBOX/AMO	5	$25,457	$28,725	$0	$28,725	$0	$7,415	$4,707	$2,708	$0	$33,432	$2,708	$37,343	NO
DEER LODGE	ANACONDA ELEM	1114	$3,046,500	$2,788,963	$416,646	$3,205,610	$0	$124,803	$74,413	$50,390	$28,817	$3,280,023	$79,207	$4,167,293	NO
DEER LODGE	ANACONDA H S	578	$2,002,888	$1,765,650	$269,545	$2,035,195	$0	$73,083	$43,756	$29,327	$10,787	$2,078,951	$40,114	$2,645,754	YES
FALLON	BAKER ELEM	425	$1,699,352	$1,050,221	$95,117	$1,145,338	$554,013	$85,256	$49,199	$36,057	$67,480	$1,194,538	$657,550	$1,699,352	YES
FALLON	BAKER H S	200	$1,519,809	$722,658	$50,916	$773,574	$746,234	$68,443	$33,610	$34,834	$52,994	$807,184	$834,062	$1,519,809	NO
FALLON	FERTILE PRAIRIE EL	6	$29,024	$14,363	$0	$14,363	$14,661	$17,438	$1,577	$15,861	$1,405	$15,940	$31,927	$37,343	NO
FALLON	PLEVNA ELEM	98	$413,459	$258,171	$13,230	$271,401	$142,058	$36,415	$48,767	$0	$17,758	$320,169	$159,816	$413,459	NO
FALLON	PLEVNA H S	32	$310,348	$224,592	$0	$224,592	$85,756	$26,303	$15,127	$11,176	$5,416	$239,720	$102,348	$310,348	YES
FERGUS	AYERS ELEM	4	$24,256	$28,725	$0	$28,725	$0	$385	$383	$2	$0	$29,108	$2	$37,343	YES
FERGUS	BROOKS ELEM	12	$43,072	$32,327	$6,358	$38,684	$4,388	$2,693	$2,794	$0	$280	$41,479	$4,668	$50,290	NO
FERGUS	COTTONWOOD ELEM	7	$20,811	$28,725	$0	$28,725	$0	$411	$393	$18	$0	$29,118	$18	$37,343	YES
FERGUS	DEERFIELD ELEM	16	$36,485	$49,486	$0	$49,486	$0	$0	$0	$0	$0	$49,486	$0	$64,332	YES
FERGUS	DENTON ELEM	125	$394,528	$362,020	$13,923	$375,944	$18,584	$37,476	$30,628	$6,848	$4,604	$406,572	$30,036	$488,727	NO
FERGUS	DENTON H S	43	$317,846	$283,009	$0	$283,009	$34,838	$20,951	$12,719	$8,232	$687	$295,728	$43,757	$367,911	NO
FERGUS	FERGUS H S	493	$1,428,153	$1,534,114	$0	$1,534,114	$0	$50,056	$45,604	$4,452	$0	$1,579,718	$4,452	$1,994,348	NO
FERGUS	GRASS RANGE EL	81	$245,914	$251,997	$4,287	$256,284	$0	$24,705	$37,787	$0	$2,391	$294,072	$2,391	$333,170	NO
FERGUS	GRASS RANGE H S	29	$229,460	$207,000	$0	$207,000	$22,460	$22,191	$24,443	$0	$2,768	$231,443	$25,228	$269,099	NO
FERGUS	HILGER ELEM	0	$28,545	$0	$0	$0	$28,545	$286	$0	$286	$1,953	$0	$30,784	$0	NO
FERGUS	KING COLONY EL	4	$22,373	$28,725	$0	$28,725	$0	$137	$0	$137	$0	$28,725	$137	$37,343	NO
FERGUS	LEWISTOWN ELEM	1017	$3,033,858	$2,524,204	$371,561	$2,895,765	$138,093	$97,766	$89,475	$8,291	$103,402	$2,985,240	$249,786	$3,764,495	NO
FERGUS	MAIDEN ELEM	10	$30,585	$29,926	$0	$29,926	$659	$952	$954	$0	$0	$30,880	$659	$38,903	NO

Exhibit # 4
6/23/89 SB 20

***

Exhibit # 4
6/23/89 SB 20

NATHE SB20 - SPECIAL SESSION *

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION				TOTAL		
RCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL, NSUR., AND				LOCAL			MAXIMUM LOCAL	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
ATHEAD	SWAN RIVER EL	128	$343,793	$372,998	$25,858	$398,856	$0	$1,371	$1,257	$114	$0	$400,113	$114	$518,513	YES
ATHEAD	WEST GLACIER ELEM	53	$161,183	$146,080	$0	$146,080	$15,103	$41,808	$40,300	$1,508	$0	$186,380	$16,611	$189,905	NO
ATHEAD	WEST VALLEY EL	205	$433,789	$526,822	$38,657	$565,479	$0	$8,862	$8,725	$137	$0	$574,204	$137	$735,123	NO
ATHEAD	WHITEFISH ELEM	1103	$2,792,636	$2,734,775	$164,226	$2,899,000	$0	$149,528	$74,793	$74,734	$11,667	$2,973,794	$86,402	$3,768,700	NO
ATHEAD	WHITEFISH H S	566	$1,910,360	$1,733,550	$93,618	$1,827,169	$83,191	$76,715	$34,591	$42,124	$0	$1,861,760	$125,315	$2,375,320	NO
LATIN	AMSTERDAM ELEM	65	$123,242	$177,043	$0	$177,043	$0	$13,125	$0	$13,125	$0	$177,043	$13,125	$230,156	NO
LATIN	ANDERSON ELEM	97	$239,294	$283,958	$20,364	$304,322	$0	$7,929	$3,979	$3,949	$0	$308,302	$3,949	$395,619	NO
LATIN	BELGRADE ELEM	1082	$2,572,355	$2,666,654	$233,786	$2,900,439	$0	$130,567	$94,474	$36,093	$24,633	$2,994,913	$60,726	$3,770,571	NO
LATIN	BELGRADE H S	415	$1,415,854	$1,313,114	$107,308	$1,420,423	$0	$78,358	$37,556	$40,802	$7,980	$1,457,979	$48,782	$1,846,550	NO
LATIN	BOZEMAN ELEM	2736	$8,061,877	$6,760,497	$679,272	$7,439,769	$622,109	$531,770	$227,873	$303,897	$214,330	$7,667,641	$1,140,336	$9,671,699	NO
LATIN	BOZEMAN H S	1337	$5,048,470	$4,063,578	$167,072	$4,230,650	$817,820	$505,864	$228,231	$277,633	$130,382	$4,458,881	$1,225,835	$5,499,845	NO
LATIN	COTTONWOOD EL	16	$29,198	$37,129	$0	$37,129	$0	$0	$0	$0	$0	$37,129	$0	$48,268	NO
LLATIN	GALLATIN GTWY ELEM	124	$359,167	$346,070	$16,768	$362,838	$0	$18,897	$13,785	$5,112	$2,039	$376,622	$7,151	$471,689	NO
LLATIN	LA MOTTE ELEM	61	$115,787	$166,809	$0	$166,809	$0	$7,755	$7,085	$670	$0	$173,894	$670	$216,852	NO
LLATIN	LOGAN ELEM	0	$38,682	$0	$0	$0	$38,682	$7,726	$9,396	$0	$3,720	$9,396	$42,402	$0	NO
LLATIN	MALMBORG ELEM	10	$27,239	$29,926	$0	$29,926	$0	$116	$117	$0	$0	$30,043	$0	$38,903	NO
LLATIN	MANHATTAN ELEM	331	$776,670	$843,767	$101,390	$945,157	$0	$70,310	$42,842	$27,468	$882	$987,999	$28,350	$1,228,704	NO
LLATIN	MANHATTAN H S	160	$683,708	$620,777	$0	$620,777	$62,930	$46,577	$28,273	$18,304	$7,144	$649,050	$88,379	$807,011	NO
LLATIN	MONFORTON EL	178	$519,700	$475,465	$48,885	$524,350	$0	$12,831	$1,651	$11,180	$7,656	$526,001	$18,836	$681,655	NO
LLATIN	OPHIR ELEM	32	$104,473	$73,639	$0	$73,639	$30,834	$13,065	$10,471	$2,594	$3,043	$84,109	$36,471	$104,473	NO
LLATIN	PASS CREEK ELEM	13	$25,841	$33,527	$0	$33,527	$0	$1,375	$1,234	$142	$0	$34,761	$142	$43,586	NO
LLATIN	SPRINGHILL EL	9	$25,571	$28,725	$0	$28,725	$0	$0	$0	$0	$0	$28,725	$0	$37,343	NO
LLATIN	THREE FORKS EL	244	$729,250	$631,493	$59,317	$690,809	$38,441	$43,404	$38,133	$5,271	$11,040	$728,942	$54,752	$898,052	NO
LLATIN	THREE FORKS H S	135	$577,481	$546,273	$0	$546,273	$31,208	$28,098	$15,742	$12,355	$0	$562,015	$43,563	$710,155	YES
LLATIN	W YELLOWSTONE ELEM	144	$615,544	$407,740	$43,498	$451,238	$164,306	$36,777	$11,062	$25,715	$23,860	$462,300	$213,881	$615,544	NO
LLATIN	W YELLOWSTONE H S	73	$486,397	$393,289	$0	$393,289	$93,108	$36,777	$11,062	$25,715	$3,054	$404,351	$121,877	$511,276	NO
LLATIN	WILLOW CREEK EL	33	$148,582	$74,391	$10,482	$84,873	$63,709	$6,124	$4,164	$1,960	$9,350	$89,037	$75,019	$148,582	NO

MATHE SB20 - SPECIAL SESSION

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION		RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GALLATIN	WILLOW CREEK HS	22	$172,408	$175,139	$0	$175,139	$0	$5,517	$2,313	$3,205	$372	$177,451	$3,577	$227,680	NO
GARFIELD	BENZIEN ELEM	8	$21,811	$28,725	$0	$28,725	$0	$1,001	$1,027	$0	$0	$29,752	$0	$37,343	YES
GARFIELD	BIG DRY CREEK ELEM	13	$25,715	$33,527	$0	$33,527	$0	$5,927	$5,967	$0	$0	$39,494	$0	$43,586	NO
GARFIELD	BLACKFOOT ELEM	9	$28,108	$28,725	$0	$28,725	$0	$510	$413	$97	$0	$29,138	$97	$37,343	YES
GARFIELD	CAT CREEK ELEM	3	$18,568	$28,725	$0	$28,725	$0	$0	$0	$0	$0	$28,725	$0	$37,343	NO
GARFIELD	COHAGEN ELEM	24	$45,168	$67,624	$0	$67,624	$0	$15,187	$26,986	$0	$0	$94,610	$0	$87,911	NO
GARFIELD	FLAT CREEK ELEM	4	$23,865	$28,725	$0	$28,725	$0	$334	$328	$6	$0	$29,053	$6	$37,343	NO
GARFIELD	GARFIELD CO H S	90	$459,965	$423,979	$32,184	$456,163	$3,802	$86,008	$71,594	$14,413	$2,368	$527,757	$20,583	$593,012	NO
GARFIELD	JORDAN ELEM	160	$425,135	$435,541	$35,347	$470,889	$0	$19,173	$6,060	$13,113	$3,442	$476,949	$16,554	$612,155	NO
GARFIELD	KESTER ELEM	2	$19,117	$28,725	$0	$28,725	$0	$62	$0	$62	$0	$28,725	$62	$37,343	NO
GARFIELD	PINE GROVE ELEM	9	$22,809	$28,725	$0	$28,725	$0	$446	$0	$446	$0	$28,725	$446	$37,343	NO
GARFIELD	ROSS ELEM	4	$27,003	$28,725	$4,884	$33,609	$0	$420	$398	$22	$0	$34,008	$22	$43,692	NO
GARFIELD	SAND SPRINGS EL	3	$20,829	$28,725	$0	$28,725	$0	$1,699	$2,118	$0	$0	$30,843	$0	$37,343	NO
GARFIELD	SUTHRLND-COULEE ELEM	7	$47,746	$57,450	$0	$57,450	$0	$1,006	$770	$236	$0	$58,221	$236	$74,685	NO
GARFIELD	VAN NORMAN ELEM	5	$33,179	$28,725	$0	$28,725	$4,454	$24,562	$13,733	$10,829	$0	$42,459	$15,283	$37,343	NO
GLACIER	BROWNING ELEM	1360	$5,608,898	$3,427,595	$375,014	$3,802,609	$1,806,289	$222,009	$129,143	$92,866	$249,763	$3,931,751	$2,148,918	$5,608,898	NO
GLACIER	BROWNING H S	436	$2,169,134	$1,373,417	$125,702	$1,499,120	$670,014	$123,294	$70,244	$53,050	$60,557	$1,569,364	$783,621	$2,169,134	NO
GLACIER	CUT BANK ELEM	701	$2,192,477	$1,730,521	$209,286	$1,939,807	$252,670	$90,231	$76,483	$13,748	$74,226	$2,016,290	$340,643	$2,521,749	NO
GLACIER	CUT BANK H S	290	$1,462,544	$951,457	$25,373	$976,830	$485,714	$62,678	$50,902	$11,776	$49,645	$1,027,732	$547,134	$1,462,544	NO
GLACIER	E GLACIER PARK ELEM	44	$195,156	$122,347	$13,110	$135,456	$59,700	$677	$0	$677	$5,991	$135,456	$66,368	$195,156	YES
GLACIER	SEVILLE ELEM	28	$51,402	$70,632	$660	$71,291	$0	$0	$0	$0	$0	$71,291	$0	$92,679	YES
GOLDEN VALLEY	LAVINA ELEM	55	$227,268	$190,277	$13,489	$203,766	$23,502	$12,448	$21,711	$0	$7,406	$225,476	$30,908	$264,895	NO
GOLDEN VALLEY	LAVINA H S	24	$184,415	$175,139	$0	$175,139	$9,277	$11,516	$3,359	$8,157	$893	$178,498	$18,327	$227,680	YES
GOLDEN VALLEY	RYEGATE ELEM	60	$281,301	$213,499	$12,215	$225,714	$55,587	$42,707	$21,295	$21,413	$5,552	$247,009	$82,552	$293,429	YES
GOLDEN VALLEY	RYEGATE H S	38	$290,215	$257,628	$0	$257,628	$32,587	$22,679	$11,909	$10,769	$643	$269,537	$43,999	$334,917	NO
GRANITE	DRUMMOND ELEM	108	$338,361	$312,003	$12,353	$324,356	$14,005	$28,891	$23,072	$5,819	$6,715	$347,428	$26,540	$421,663	NO
GRANITE	DRUMMOND H S	89	$356,044	$422,811	$8,187	$430,997	$0	$27,970	$18,231	$9,739	$0	$449,228	$9,739	$560,296	NO

NATHE SB20 - SPECIAL SESSION * APPENDIX II NAT175B.WK1 06/22/89 09:53 AM OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
GRANITE	GRANITE H S	100	$84,481	78.68	19.59	13.58	30.00	1.71	0.62	4.04	55.34	48.25	(23.34)	(30.43)
GRANITE	HALL ELEM	29	$7,658	101.45	6.46	5.31	45.00	0.39	0.05	0.00	51.85	50.36	(49.60)	(51.09)
GRANITE	PHILIPSBURG EL	199	$114,368	96.01	20.84	8.45	45.00	7.29	3.02	6.18	79.31	62.66	(16.70)	(33.35)
HILL	BLUE SKY ELEM	108	$166,095	117.42	38.07	27.20	45.00	3.12	0.00	0.00	86.19	72.20	(31.23)	(45.22)
HILL	BLUE SKY HIGH	47	$154,688	94.11	35.04	31.00	30.00	3.32	0.00	0.00	68.36	61.00	(25.75)	(33.11)
HILL	BOX ELDER ELEM	112	$352,870	57.59	298.23	0.00	45.00	15.87	0.00	30.62	389.73	75.62	332.14	18.03
HILL	BOX ELDER H S	69	$282,188	34.27	246.76	0.00	30.00	10.94	0.00	17.98	305.68	47.98	271.41	13.71
HILL	COTTONWOOD ELEM	49	$12,684	64.33	3.56	0.00	45.00	0.00	0.00	0.00	48.56	45.00	(15.77)	(19.33)
HILL	DAVEY ELEM	8	$106	58.30	0.00	0.00	45.00	0.00	0.00	0.06	45.06	45.06	(13.24)	(13.24)
HILL	GILDFORD COLONY ELEM	13	$0	66.76	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(21.76)	(21.76)
HILL	HAVRE ELEM	1703	$337,679	103.99	4.99	0.00	45.00	3.93	0.00	6.07	59.98	51.07	(44.01)	(52.92)
HILL	HAVRE H S	714	$423,897	59.99	9.73	0.00	30.00	2.54	1.32	3.00	45.27	34.32	(14.72)	(25.67)
HILL	K-G ELEM	72	$47,481	87.55	13.37	0.20	45.00	0.92	0.00	1.72	61.01	46.93	(26.54)	(40.62)
HILL	K-G HIGH SCHOOL	29	$149,946	81.91	41.60	24.33	30.00	0.01	0.01	3.09	74.70	57.43	(7.21)	(24.48)
HILL	ROCKY BOY ELEM	299	$793,399	48.04	4,016.54	0.00	45.00	151.95	0.00	460.09	4,673.58	505.09	4,625.54	457.05
JEFFERSON	BASIN ELEM	12	$18,175	70.03	12.70	11.09	45.00	0.00	0.00	0.08	57.78	56.17	(12.25)	(13.86)
JEFFERSON	BOULDER ELEM	246	$177,357	130.30	49.82	37.12	45.00	7.65	7.65	5.06	107.52	94.83	(22.78)	(35.47)
JEFFERSON	CARDWELL ELEM	43	$0	52.08	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(7.08)	(7.08)
JEFFERSON	CLANCY ELEM	356	$52,062	101.15	1.50	0.00	45.00	6.18	0.00	1.94	54.63	46.94	(46.52)	(54.21)
JEFFERSON	JEFFERSON H S	221	$77,596	60.88	1.36	0.14	30.00	4.47	2.86	0.28	36.11	33.27	(24.77)	(27.61)
JEFFERSON	MONTANA CITY ELEM	154	$97,324	110.34	29.51	0.00	45.00	0.00	0.00	2.53	77.05	47.53	(33.29)	(62.81)
JEFFERSON	WHITEHALL ELEM	342	$86,696	140.26	14.20	0.00	45.00	10.96	0.00	3.88	74.05	48.88	(66.21)	(91.38)
JEFFERSON	WHITEHALL H S	213	$29,649	56.54	0.00	0.00	30.00	3.53	3.48	0.02	33.55	33.50	(22.99)	(23.04)
JUDITH BASIN	GEYSER ELEM	61	$34,303	79.56	17.01	0.00	45.00	0.00	0.00	8.37	70.38	53.37	(9.18)	(26.19)
JUDITH BASIN	GEYSER H S	43	$0	40.29	0.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	(10.29)	(10.29)
JUDITH BASIN	HOBSON ELEM	96	$87,036	103.84	24.53	22.07	45.00	2.09	0.00	2.83	74.46	69.90	(29.38)	(33.94)
JUDITH BASIN	HOBSON H S	60	$10,156	83.90	1.73	0.00	30.00	1.70	0.00	0.00	33.44	30.00	(50.46)	(53.90)

NATHE SB20 - SPECIAL SESSION * APPENDIX II NAT175B.WK1 06/22/89 09:53 AM OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
JUDITH BASIN	RAYNESFORD ELEM	20	$3,095	72.01	2.86	0.00	45.00	0.00	0.00	2.73	50.59	47.73	(21.42)	(24.28)
JUDITH BASIN	STANFORD ELEM	109	$60,109	89.63	18.24	12.07	45.00	0.00	0.00	0.00	63.24	57.07	(26.39)	(32.56)
JUDITH BASIN	STANFORD H S	52	$42,874	70.99	13.01	1.70	30.00	0.00	0.00	0.00	43.01	31.70	(27.98)	(39.29)
LAKE	ARLEE ELEM	330	$337,298	97.50	250.21	0.00	45.00	4.53	0.00	41.69	341.43	86.69	243.93	(10.81)
LAKE	ARLEE H S	150	$13,191	47.43	0.00	0.00	30.00	11.59	0.00	0.00	41.59	30.00	(5.84)	(17.43)
LAKE	CHARLO ELEM	190	$28,477	74.22	19.75	0.00	45.00	2.22	0.00	4.47	71.44	49.47	(2.78)	(24.75)
LAKE	CHARLO H S	78	$19,648	43.92	0.00	0.00	30.00	11.83	0.00	0.00	41.83	30.00	(2.09)	(13.92)
LAKE	ELMO ELEM	0	$0	51.04	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(6.04)	(6.04)
LAKE	POLSON ELEM	1021	$9,009	69.94	0.00	0.00	45.00	0.57	0.00	0.00	45.57	45.00	(24.37)	(24.94)
LAKE	POLSON H S	420	$28,931	53.36	0.00	0.00	30.00	0.55	0.23	1.01	31.56	31.24	(21.80)	(22.12)
LAKE	RONAN ELEM	1004	$99,166	91.70	0.00	0.00	45.00	13.93	3.87	6.89	65.83	55.77	(25.87)	(35.93)
LAKE	RONAN H S	355	$69,089	48.84	4.33	0.00	30.00	4.70	1.74	5.48	44.51	37.22	(4.33)	(11.62)
LAKE	ST IGNATIUS ELEM	398	$209,188	88.50	102.99	0.00	45.00	20.67	0.00	13.64	182.30	58.64	93.80	(29.86)
LAKE	ST IGNATIUS H S	160	$30,848	56.71	7.61	0.00	30.00	11.02	1.94	1.62	50.25	33.56	(6.46)	(23.15)
LAKE	SWAN LAKE-SALMON ELEM	20	$25,435	57.04	35.00	19.92	45.00	0.00	0.00	2.68	82.68	67.59	25.64	10.55
LAKE	UPPER WEST SHORE ELEM	23	$4,490	58.66	0.00	0.00	45.00	2.00	0.49	0.00	47.00	45.49	(11.66)	(13.17)
LAKE	VALLEY VIEW ELEM	10	$4,505	63.98	21.54	13.17	45.00	0.00	0.00	0.00	66.54	58.17	2.56	(5.81)
LEWIS & CLARK	AUCHARD CRK ELEM	20	$4,382	51.57	20.30	0.00	45.00	1.33	0.00	0.56	67.19	45.56	15.62	(6.01)
LEWIS & CLARK	AUGUSTA ELEM	94	$89,181	111.75	33.02	6.66	45.00	7.39	0.00	3.65	89.06	55.31	(22.69)	(56.44)
LEWIS & CLARK	AUGUSTA H S	52	$4,709	54.12	0.00	0.00	30.00	2.12	0.00	0.00	32.12	30.00	(22.00)	(24.12)
LEWIS & CLARK	CRAIG ELEM	10	$6,388	63.75	3.22	2.39	45.00	0.74	0.55	0.00	48.96	47.94	(14.79)	(15.81)
LEWIS & CLARK	E HELENA ELEM	935	$0	104.19	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(59.19)	(59.19)
LEWIS & CLARK	HELENA ELEM	4682	$2,266,770	144.44	36.01	10.21	45.00	4.79	0.58	8.64	94.44	64.44	(50.00)	(80.00)
LEWIS & CLARK	HELENA H S	2775	$2,095,667	88.47	26.73	11.94	30.00	2.87	1.45	4.18	63.78	47.58	(24.69)	(40.89)
LEWIS & CLARK	KESSLER ELEM	262	$16,409	104.13	0.00	0.00	45.00	4.44	0.00	1.12	50.55	46.12	(53.58)	(58.01)
LEWIS & CLARK	LINCOLN ELEM	158	$6,536	80.39	0.00	0.00	45.00	3.86	0.35	0.00	48.86	45.35	(31.53)	(35.04)
LEWIS & CLARK	LINCOLN HIGH SCHOOL	59	$5,197	57.70	0.00	0.00	30.00	3.07	1.59	0.00	33.07	31.59	(24.63)	(26.11)

MATHE SB20 - SPECIAL SESSION *

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
LEWIS & CLARK	TRINITY ELEM	30	$10,300	73.44	0.00	0.00	45.00	7.13	0.00	0.00	52.13	45.00	(21.31)	(28.44)
LEWIS & CLARK	WOLF CREEK ELEM	11	$25,205	58.06	7.15	3.72	45.00	1.38	0.00	0.29	53.82	49.01	(4.24)	(9.05)
LIBERTY	CHESTER ELEM	239	$67,178	67.55	1.79	0.00	45.00	4.74	0.64	1.83	53.35	47.47	(14.20)	(20.08)
LIBERTY	CHESTER H S	99	$274,308	56.60	18.73	13.04	30.00	3.18	2.54	1.93	53.84	47.51	(2.76)	(9.09)
LIBERTY	J-I ELEM	106	$41,227	67.43	7.79	0.00	45.00	2.07	0.00	0.00	54.85	45.00	(12.58)	(22.43)
LIBERTY	J-I HIGH SCHOOL	38	$119,949	69.72	26.55	17.57	30.00	2.12	0.00	0.00	58.67	47.57	(11.05)	(22.15)
LIBERTY	LIBERTY ELEM SCHOOL	14	$0	71.33	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(26.33)	(26.33)
LIBERTY	WHITLASH ELEM	10	$2,251	33.64	0.69	0.00	45.00	0.00	0.00	0.00	45.69	45.00	12.05	11.36
LINCOLN	EUREKA ELEM	528	$27,539	127.19	0.00	0.00	45.00	3.08	0.00	4.40	52.48	49.40	(74.71)	(77.79)
LINCOLN	FORTINE ELEM	83	$15,170	65.22	0.00	0.00	45.00	12.60	1.63	0.00	57.60	46.63	(7.62)	(18.59)
LINCOLN	LIBBY ELEM	1474	$797,628	130.70	31.92	9.37	45.00	8.00	1.54	8.47	93.39	64.38	(37.31)	(66.32)
LINCOLN	LIBBY H S	718	$440,506	70.43	20.97	0.00	30.00	2.97	0.00	2.78	56.72	32.78	(13.71)	(37.65)
LINCOLN	LINCOLN CO H S	248	$211,701	77.15	17.59	0.31	30.00	13.52	0.00	4.56	65.68	34.87	(11.47)	(42.28)
LINCOLN	MCCORMICK ELEM	34	$1,752	74.93	0.00	0.00	45.00	5.74	0.00	0.00	50.74	45.00	(24.19)	(29.93)
LINCOLN	REXFORD ELEM	0	$0	44.99	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	0.01	0.01
LINCOLN	SYLVANITE ELEM	20	$0	55.91	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(10.91)	(10.91)
LINCOLN	TREGO ELEM	90	$0	72.98	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(27.98)	(27.98)
LINCOLN	TROY ELEM	471	$57,193	92.49	0.00	0.00	45.00	3.81	0.00	3.10	51.91	48.10	(40.58)	(44.39)
LINCOLN	TROY H S	209	$170,570	67.87	14.32	2.88	30.00	3.09	0.00	1.36	48.77	34.24	(19.10)	(33.63)
LINCOLN	YAAK ELEM	20	$268	53.34	0.00	0.00	45.00	0.78	0.00	0.00	45.78	45.00	(7.56)	(8.34)
MADISON	ALDER ELEM	28	$1,681	72.54	0.00	0.00	45.00	2.11	0.00	0.00	47.11	45.00	(25.43)	(27.54)
MADISON	ENNIS ELEM	238	$306,633	77.05	27.41	16.35	45.00	4.06	0.00	3.86	80.34	65.21	3.29	(11.84)
MADISON	ENNIS H S	128	$88,025	56.30	8.32	0.44	30.00	1.30	1.12	0.53	40.14	32.10	(16.16)	(24.20)
MADISON	HARRISON ELEM	62	$3,927	84.59	0.00	0.00	45.00	2.08	0.00	0.74	47.82	45.74	(36.77)	(38.85)
MADISON	HARRISON H S	39	$4,816	46.80	0.00	0.00	30.00	3.59	0.00	0.00	33.59	30.00	(13.21)	(16.80)
MADISON	SHERIDAN ELEM	195	$0	56.44	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(11.44)	(11.44)
MADISON	SHERIDAN H S	86	$18,938	64.19	0.00	0.00	30.00	6.08	1.57	0.44	36.52	32.01	(27.67)	(32.18)

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
MADISON	TWIN BRIDGES ELEM	145	$106,335	105.38	22.63	15.95	45.00	3.68	0.00	5.02	76.34	65.97	(29.04)	(39.41)
MADISON	TWIN BRIDGES H S	90	$75,753	81.14	13.69	4.72	30.00	8.23	2.63	0.41	52.32	37.76	(28.82)	(43.38)
MCCONE	BROCKWAY ELEM	19	$1,911	57.34	0.89	0.00	45.00	0.76	0.00	0.00	46.65	45.00	(10.69)	(12.34)
MCCONE	CIRCLE ELEM	278	$144,963	94.08	36.67	0.00	45.00	0.00	0.00	4.61	86.28	49.61	(7.80)	(44.47)
MCCONE	CIRCLE H S	151	$140,842	64.68	15.76	4.97	30.00	0.00	0.00	0.72	46.48	35.70	(18.20)	(28.98)
MCCONE	PRAIRIE ELK ELEM	5	$12,836	50.74	14.53	0.00	45.00	0.00	0.00	1.65	61.18	46.65	10.44	(4.09)
MCCONE	SOUTHVIEW ELEM	9	$19,646	57.76	24.67	3.45	45.00	0.00	0.00	2.66	72.33	51.12	14.57	(6.64)
MCCONE	VIDA ELEM	25	$4,843	52.48	2.05	0.00	45.00	0.00	0.00	0.00	47.05	45.00	(5.43)	(7.48)
MEAGHER	LENNEP ELEM	12	$0	41.15	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	3.85	3.85
MEAGHER	RINGLING ELEM	3	$6,901	47.59	4.26	2.91	45.00	0.00	0.00	0.00	49.26	47.91	1.67	0.32
MEAGHER	WHT SULPHUR SPGS ELEM	193	$144,616	73.59	29.54	0.00	45.00	0.00	0.00	5.21	79.75	50.21	6.16	(23.38)
MEAGHER	WHT SULPHUR SPGS HS	101	$125,558	46.75	14.97	6.06	30.00	0.00	0.00	0.78	45.75	36.84	(1.00)	(9.91)
MINERAL	ALBERTON ELEM	152	$126,346	175.49	60.18	36.44	45.00	4.13	0.00	10.42	119.73	91.86	(55.76)	(83.63)
MINERAL	ALBERTON H S	63	$31,121	128.60	0.00	0.00	30.00	15.56	9.81	3.52	49.09	43.34	(79.51)	(85.26)
MINERAL	SALTESE ELEM	3	$10,133	74.01	18.88	9.97	45.00	0.00	0.00	1.00	64.88	55.96	(9.13)	(18.05)
MINERAL	ST REGIS ELEM	123	$51,066	122.03	10.76	0.00	45.00	8.61	5.09	2.58	66.95	52.67	(55.08)	(69.36)
MINERAL	ST REGIS H S	51	$7,373	71.22	0.00	0.00	30.00	2.02	0.78	0.50	32.52	31.28	(38.70)	(39.94)
MINERAL	SUPERIOR ELEM	279	$255,148	134.62	53.42	35.25	45.00	2.90	0.00	10.18	111.50	90.43	(23.12)	(44.19)
MINERAL	SUPERIOR H S	118	$92,138	78.67	19.38	12.03	30.00	1.92	0.00	2.90	54.20	44.94	(24.47)	(33.73)
MISSOULA	BONNER ELEM	390	$247,910	132.99	34.27	26.52	45.00	4.64	2.80	7.44	91.35	81.76	(41.64)	(51.23)
MISSOULA	CLINTON ELEM	276	$35,631	105.23	0.00	0.00	45.00	14.01	2.56	3.94	62.94	51.50	(42.29)	(53.73)
MISSOULA	DESMET SCHOOL	74	$43,982	62.00	13.09	0.00	45.00	4.76	0.90	2.20	65.06	48.11	3.06	(13.89)
MISSOULA	FRENCHTOWN ELEM	519	$270,254	85.27	9.99	0.00	45.00	3.04	0.00	2.01	60.04	47.01	(25.23)	(38.26)
MISSOULA	FRENCHTOWN H S	228	$532,403	68.90	25.37	19.61	30.00	1.52	0.98	2.73	59.62	53.33	(9.28)	(15.57)
MISSOULA	HELLGATE ELEM	736	$143,331	108.54	0.00	0.00	45.00	11.43	11.43	3.92	60.35	60.35	(48.19)	(48.19)
MISSOULA	LOLO ELEM	521	$130,286	132.27	35.28	0.00	45.00	0.17	0.00	8.80	89.25	53.80	(43.02)	(78.47)
MISSOULA	MISSOULA ELEM	5554	$2,445,807	140.31	20.02	0.00	45.00	13.27	8.95	6.52	84.80	60.46	(55.51)	(79.85)

MATHE SB20 - SPECIAL SESSION *

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
MISSOULA	MISSOULA H S	3561	$3,097,564	84.72	25.16	12.59	30.00	3.78	1.55	4.25	63.19	48.40	(21.53)	(36.32)
MISSOULA	POTOMAC ELEM	107	$87,837	108.70	90.54	0.00	45.00	15.85	10.61	13.39	164.78	69.00	56.08	(39.70)
MISSOULA	SEELEY LAKE ELEM	192	$170,429	109.49	58.93	7.89	45.00	7.28	1.65	2.51	113.71	57.05	4.22	(52.44)
MISSOULA	SUNSET ELEM	14	$33,349	68.83	71.39	27.02	45.00	0.20	0.00	6.94	123.53	78.97	54.70	10.14
MISSOULA	SWAN VALLEY ELEM	69	$36,831	122.73	0.00	0.00	45.00	40.65	23.22	0.00	85.65	68.22	(37.08)	(54.51)
MISSOULA	TARGET RANGE ELEM	438	$11,550	79.37	0.00	0.00	45.00	1.20	0.00	1.22	47.42	46.22	(31.95)	(33.15)
MISSOULA	WOODMAN ELEM	52	$39,971	74.19	46.07	0.00	45.00	1.47	0.00	5.72	98.26	50.72	24.07	(23.47)
MUSSELSHELL	MELSTONE ELEM	76	$24,794	29.13	2.72	0.00	45.00	1.49	0.00	1.28	50.49	46.28	21.36	17.15
MUSSELSHELL	MELSTONE H S	46	$55,165	26.21	9.75	0.00	30.00	1.78	1.78	0.68	42.22	32.46	16.01	6.25
MUSSELSHELL	MUSSELSHELL ELEM	14	$85,332	29.13	17.14	1.08	45.00	0.51	0.00	2.01	64.66	48.08	35.53	18.95
MUSSELSHELL	ROUNDUP ELEM	482	$16,611	48.34	0.00	0.00	45.00	0.00	0.00	2.44	47.44	47.44	(0.90)	(0.90)
MUSSELSHELL	ROUNDUP H S	250	$47,577	42.66	2.33	0.00	30.00	0.00	0.00	1.94	34.27	31.94	(8.39)	(10.72)
PARK	ARROWHEAD ELEM	74	$0	60.81	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(15.81)	(15.81)
PARK	CLYDE PARK ELEM	100	$2,891	75.15	0.00	0.00	45.00	1.89	0.00	0.00	46.89	45.00	(28.26)	(30.15)
PARK	CLYDE PARK H S	69	$10,742	52.68	0.00	0.00	30.00	7.21	0.14	0.00	37.21	30.14	(15.47)	(22.54)
PARK	COOKE CITY ELEM	0	$0	42.15	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	2.85	2.85
PARK	GARDINER ELEM	144	$7,666	56.70	3.17	0.00	45.00	1.19	0.00	0.00	49.35	45.00	(7.35)	(11.70)
PARK	GARDINER H S	96	$271,504	38.06	109.42	0.00	30.00	0.95	0.00	3.67	144.03	33.67	105.97	(4.39)
PARK	LIVINGSTON ELEM	986	$409,357	106.96	24.53	0.00	45.00	2.04	0.00	8.80	80.36	53.80	(26.60)	(53.16)
PARK	PARK H S	504	$495,979	69.90	22.88	14.12	30.00	6.21	0.64	4.97	64.05	49.74	(5.85)	(20.16)
PARK	PINE CREEK ELEM	28	$1	48.98	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(3.98)	(3.98)
PARK	RICHLAND ELEM	12	$22	63.27	0.00	0.00	45.00	0.03	0.00	0.00	45.03	45.00	(18.24)	(18.27)
PARK	SPRINGDALE ELEM	12	$60	48.15	0.00	0.00	45.00	0.10	0.00	0.00	45.10	45.00	(3.05)	(3.15)
PARK	WILSALL ELEM	100	$6,871	80.33	0.00	0.00	45.00	3.33	0.00	0.19	48.51	45.19	(31.82)	(35.14)
PARK	WILSALL H S	39	$9,725	68.33	0.00	0.00	30.00	5.63	0.00	0.00	35.63	30.00	(32.70)	(38.33)
PETROLEUM	WINNETT ELEM	76	$31,377	78.82	4.27	0.00	45.00	4.62	0.00	1.45	55.35	46.45	(23.47)	(32.37)
PETROLEUM	WINNETT H S	35	$37,861	62.79	1.82	0.00	30.00	10.66	8.21	0.00	42.49	38.21	(20.30)	(24.58)

***

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT1758.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

SOURCE: OPI DATABASE (UNAUDITED)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COUNTY	DISTRICT	TOTAL ANB	TOTAL LOCAL RESOURCES NEEDED FOR TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	FY '91 GF VOTED LEVY ASSUMING CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	FY '91 TRANS. OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	FY '91 TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	INCREASE (DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
POWDER RIVER	POWDERVILLE EL	8	$87	36.36	0.00	0.00	45.00	0.46	0.00	0.00	45.46	45.00	9.10	8.64
POWDER RIVER	SO STACEY ELEM	4	$0	51.16	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(6.16)	(6.16)
POWELL	AVON ELEM	35	$0	59.38	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(14.38)	(14.38)
POWELL	DEER LODGE ELEM	655	$381,619	168.08	41.94	15.45	45.00	4.81	0.00	13.01	104.75	73.45	(63.33)	(94.63)
POWELL	ELLISTON ELEM	33	$0	73.91	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(28.91)	(28.91)
POWELL	GARRISON ELEM	12	$39,092	91.78	45.05	44.29	45.00	1.59	0.00	5.44	97.08	94.73	5.30	2.95
POWELL	GOLD CREEK ELEM	18	$116	62.98	0.00	0.00	45.00	0.00	0.00	0.10	45.10	45.10	(17.88)	(17.88)
POWELL	HELMVILLE ELEM	26	$1,685	65.40	2.11	2.01	45.00	0.00	0.00	0.00	47.11	47.01	(18.29)	(18.39)
POWELL	OVANDO ELEM	33	$3,407	69.43	4.98	2.28	45.00	0.19	0.00	0.00	50.17	47.28	(19.26)	(22.15)
POWELL	POWELL CO H S	308	$143,650	67.09	9.57	5.65	30.00	1.66	0.44	1.30	42.53	37.39	(24.56)	(29.70)
PRAIRIE	FALLON ELEM	22	$1,083	50.01	0.00	0.00	45.00	1.21	0.72	0.00	46.21	45.72	(3.80)	(4.29)
PRAIRIE	TERRY ELEM	184	$8,890	63.92	0.00	0.00	45.00	0.65	0.00	1.94	47.59	46.94	(16.33)	(16.98)
PRAIRIE	TERRY H S	123	$16,146	60.59	0.00	0.00	30.00	3.73	0.01	0.00	33.73	30.01	(26.86)	(30.58)
RAVALLI	CORVALLIS ELEM	559	$38,374	71.11	0.00	0.00	45.00	9.32	2.90	0.00	54.32	47.90	(16.79)	(23.21)
RAVALLI	CORVALLIS H S	278	$19,093	43.32	0.00	0.00	30.00	4.64	3.55	0.00	34.64	33.55	(8.68)	(9.77)
RAVALLI	DARBY ELEM	375	$22,664	80.18	0.00	0.00	45.00	2.66	0.00	2.57	50.23	47.57	(29.95)	(32.61)
RAVALLI	DARBY H S	208	$13,801	55.20	0.00	0.00	30.00	3.18	0.00	0.00	33.18	30.00	(22.02)	(25.20)
RAVALLI	FLORENCE-CARLTON ELEM	459	$46,092	127.31	0.00	0.00	45.00	15.74	10.59	0.00	60.74	55.59	(66.57)	(71.72)
RAVALLI	FLORENCE-CARLTON HS	154	$44,231	77.84	2.07	0.00	30.00	10.05	4.92	2.99	45.10	37.91	(32.74)	(39.93)
RAVALLI	HAMILTON ELEM	823	$55,230	69.98	0.00	0.00	45.00	5.99	2.06	0.00	50.99	47.06	(18.99)	(22.92)
RAVALLI	HAMILTON H S	470	$46,029	52.47	0.00	0.00	30.00	4.99	4.61	0.00	34.99	34.61	(17.48)	(17.86)
RAVALLI	LONE ROCK ELEM	171	$22,367	104.72	0.00	0.00	45.00	17.03	0.00	0.00	62.03	45.00	(42.69)	(59.72)
RAVALLI	STEVENSVILLE EL	686	$22,690	67.89	0.00	0.00	45.00	3.47	0.00	1.19	49.65	46.19	(18.24)	(21.70)
RAVALLI	STEVENSVILLE HS	380	$12,281	48.57	0.00	0.00	30.00	1.98	0.00	0.00	31.98	30.00	(16.59)	(18.57)
RAVALLI	VICTOR ELEM	182	$77,507	85.14	14.45	0.00	45.00	4.74	0.00	14.67	78.87	59.67	(6.27)	(25.47)
RAVALLI	VICTOR H S	85	$16,571	49.88	0.00	0.00	30.00	7.24	2.00	0.00	37.24	32.00	(12.64)	(17.88)
RICHLAND	BRORSON ELEM	14	$34,258	38.86	2.54	0.00	45.00	1.27	0.54	0.27	49.07	45.81	10.21	6.95

Exhibit # 4
6/23/89 SB 20

NATHE SB20 - SPECIAL SESSION *

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	FY '91 TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
RICHLAND	FAIRVIEW ELEM	272	$186,761	50.85	6.35	2.33	45.00	1.30	0.00	1.34	53.99	48.67	3.14	(2.18)
RICHLAND	FAIRVIEW H S	174	$150,952	32.67	5.15	0.00	30.00	1.28	0.00	0.58	37.02	30.58	4.35	(2.09)
RICHLAND	LAMBERT ELEM	88	$111,223	80.40	26.55	0.00	45.00	6.26	0.00	0.00	77.81	45.00	(2.59)	(35.40)
RICHLAND	LAMBERT H S	33	$93,756	62.18	24.52	0.00	30.00	6.90	0.00	0.00	61.42	30.00	(0.76)	(32.18)
RICHLAND	RAU ELEM	67	$36,830	46.33	0.00	0.00	45.00	7.56	0.00	0.00	52.56	45.00	6.23	(1.33)
RICHLAND	SAVAGE ELEM	124	$108,603	86.74	17.45	0.00	45.00	21.49	0.00	2.50	86.43	47.50	(0.31)	(39.24)
RICHLAND	SAVAGE H S	57	$57,557	57.96	13.26	0.00	30.00	5.32	0.00	0.00	48.58	30.00	(9.38)	(27.96)
RICHLAND	SIDNEY ELEM	1193	$64,527	54.70	0.00	0.00	45.00	1.58	0.00	1.09	47.66	46.09	(7.04)	(8.61)
RICHLAND	SIDNEY H S	490	$143,346	36.11	2.24	0.00	30.00	1.33	0.41	0.12	33.69	30.53	(2.42)	(5.58)
RICHLAND	THREE BUTTES EL	0	$0	35.29	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	9.71	9.71
ROOSEVELT	BAINVILLE ELEM	70	$151,766	65.95	11.87	10.90	45.00	0.45	0.00	0.76	58.09	56.66	(7.86)	(9.29)
ROOSEVELT	BAINVILLE H S	43	$88,270	43.56	5.31	2.72	30.00	1.93	0.90	0.38	37.61	34.00	(5.95)	(9.56)
ROOSEVELT	BROCKTON ELEM	90	$236,383	117.01	513.81	0.00	45.00	14.53	0.00	63.36	636.71	108.36	519.70	(8.65)
ROOSEVELT	BROCKTON H S	36	$246,781	101.35	542.96	0.00	30.00	26.47	4.11	48.30	647.73	82.41	546.38	(18.94)
ROOSEVELT	CULBERTSON ELEM	226	$266,708	77.37	34.84	0.00	45.00	6.30	0.31	3.50	89.64	48.82	12.27	(28.55)
ROOSEVELT	CULBERTSON H S	68	$95,576	51.70	13.86	0.00	30.00	3.41	2.11	1.09	48.37	33.21	(3.33)	(18.49)
ROOSEVELT	FROID ELEM	87	$114,646	106.06	41.15	31.79	45.00	0.00	0.00	2.94	89.09	79.74	(16.97)	(26.32)
ROOSEVELT	FROID H S	40	$110,192	90.67	35.75	24.88	30.00	3.22	0.00	3.41	72.38	58.29	(18.29)	(32.38)
ROOSEVELT	FRONTIER ELEM	146	$48,324	50.65	8.08	0.00	45.00	0.00	0.00	2.25	55.33	47.25	4.68	(3.40)
ROOSEVELT	POPLAR ELEM	665	$1,126,134	52.77	68.12	0.00	45.00	3.88	1.21	7.78	124.78	53.99	72.01	1.22
ROOSEVELT	POPLAR H S	217	$850,627	51.22	55.95	0.00	30.00	0.41	0.00	3.90	90.26	33.90	39.04	(17.32)
ROOSEVELT	WOLF POINT ELEM	683	$212,266	58.08	28.02	0.00	45.00	2.17	0.00	5.59	80.78	50.59	22.70	(7.49)
ROOSEVELT	WOLF POINT H S	333	$172,132	40.39	14.51	0.00	30.00	0.87	0.75	0.85	46.23	31.60	5.84	(8.79)
ROSEBUD	ASHLAND ELEM	103	$122,791	88.87	103.41	0.00	45.00	17.67	0.00	15.71	181.80	60.71	92.93	(28.16)
ROSEBUD	BIRNEY ELEM	17	$15,749	65.60	47.03	0.00	45.00	0.08	0.00	3.23	95.34	48.23	29.74	(17.37)
ROSEBUD	COLSTRIP ELEM	977	$1,805,638	43.89	8.08	6.18	45.00	0.00	0.00	1.00	54.08	52.19	10.19	8.30
ROSEBUD	COLSTRIP H S	451	$1,119,003	25.56	4.93	2.81	30.00	0.16	0.04	0.51	35.60	33.37	10.04	7.81

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
ROSEBUD	FORSYTH ELEM	484	$177,339	84.09	22.20	0.00	45.00	0.00	0.00	5.40	72.60	50.40	(11.49)	(33.69)
ROSEBUD	FORSYTH H S	225	$165,253	40.29	12.74	0.00	30.00	1.72	0.00	1.45	45.91	31.45	5.62	(8.84)
ROSEBUD	INGOMAR ELEM	14	$82,597	37.73	16.89	5.01	45.00	3.65	1.12	0.30	65.84	51.43	28.11	13.70
ROSEBUD	LAME DEER ELEM	281	$1,155,114	32.05	7,835.94	0.00	45.00	0.00	0.00	1,309.71	9,190.65	1,354.71	9,158.60	1,322.66
ROSEBUD	ROCK SPRING ELEM	3	$9,131	35.49	11.49	0.00	45.00	0.08	0.00	1.10	57.66	46.10	22.17	10.61
ROSEBUD	ROSEBUD ELEM	87	$29,902	78.29	14.04	0.00	45.00	0.00	0.00	3.79	62.83	48.79	(15.46)	(29.50)
ROSEBUD	ROSEBUD H S	41	$52,446	45.01	16.75	0.00	30.00	2.16	0.00	2.96	51.87	32.96	6.86	(12.05)
SANDERS	CAMAS PRAIRIE ELEM	12	$2,547	69.33	0.00	0.00	45.00	4.98	0.00	0.00	49.98	45.00	(19.35)	(24.33)
SANDERS	DIXON ELEM	53	$41,628	67.34	60.69	0.00	45.00	5.78	0.00	4.78	116.25	49.78	48.91	(17.56)
SANDERS	HOT SPRINGS ELEM	142	$8,828	66.35	0.00	0.00	45.00	1.25	0.00	6.14	52.39	51.14	(13.96)	(15.21)
SANDERS	HOT SPRINGS H S	78	$14,492	38.36	0.00	0.00	30.00	8.50	0.00	0.00	38.50	30.00	0.14	(8.36)
SANDERS	NOXON ELEM	171	$131,920	71.98	10.77	10.77	45.00	0.40	0.00	2.18	58.34	57.94	(13.64)	(14.04)
SANDERS	NOXON H S	95	$57,504	39.64	2.67	0.73	30.00	0.05	0.05	0.62	33.34	31.41	(6.30)	(8.23)
SANDERS	PARADISE ELEM	51	$5,062	85.20	0.00	0.00	45.00	7.25	0.00	0.00	52.25	45.00	(32.95)	(40.20)
SANDERS	PLAINS ELEM	300	$43,945	99.60	2.02	0.00	45.00	5.94	0.00	7.25	60.21	52.25	(39.39)	(47.35)
SANDERS	PLAINS H S	177	$25,810	80.28	0.00	0.00	30.00	7.20	1.65	0.00	37.20	31.65	(43.08)	(48.63)
SANDERS	THOMPSON FALLS ELEM	372	$189,063	106.84	17.13	9.56	45.00	5.76	0.00	5.90	73.78	60.45	(33.06)	(46.39)
SANDERS	THOMPSON FALLS H S	208	$21,789	60.40	0.00	0.00	30.00	3.29	0.00	0.00	33.29	30.00	(27.11)	(30.40)
SANDERS	TROUT CRK ELEM	93	$101,592	66.42	11.13	9.53	45.00	2.16	0.00	0.52	58.80	55.05	(7.62)	(11.37)
SHERIDAN	HIAWATHA ELEM	16	$58,248	50.87	11.98	9.09	45.00	0.00	0.00	1.15	58.13	55.24	7.26	4.37
SHERIDAN	MEDICINE LK EL	184	$168,075	50.45	8.05	0.00	45.00	0.59	0.00	1.66	55.30	46.66	4.85	(3.79)
SHERIDAN	MEDICINE LK H S	61	$191,771	33.99	9.39	0.00	30.00	0.00	0.00	0.76	40.15	30.76	6.16	(3.23)
SHERIDAN	OUTLOOK ELEM	55	$132,780	90.05	42.08	21.79	45.00	0.00	0.00	4.56	91.63	71.34	1.58	(18.71)
SHERIDAN	OUTLOOK H S	24	$85,865	64.93	27.71	6.08	30.00	0.00	0.00	2.44	60.16	38.53	(4.77)	(26.40)
SHERIDAN	PLENTYWOOD ELEM	380	$46,002	66.39	0.00	0.00	45.00	2.57	0.00	2.49	50.06	47.49	(16.33)	(18.90)
SHERIDAN	PLENTYWOOD H S	152	$251,265	59.95	23.13	12.85	30.00	2.92	0.00	1.61	57.66	44.46	(2.29)	(15.49)
SHERIDAN	WESTBY ELEM	89	$183,509	64.10	25.91	1.20	45.00	1.00	0.00	3.04	74.95	49.24	10.85	(14.86)

****
NATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE			FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
SHERIDAN	WESTBY H S	44	$170,152	52.28	18.82	6.32	30.00	1.43	0.38	1.06	51.31	37.76	(0.97)	(14.52)
SILVER BOW	BUTTE ELEM	3769	$2,890,571	192.76	64.29	10.77	45.00	8.67	4.73	14.88	132.84	75.38	(59.92)	(117.38)
SILVER BOW	BUTTE H S	1713	$1,778,472	100.33	37.73	17.48	30.00	3.66	3.09	6.12	77.51	56.70	(22.82)	(43.63)
SILVER BOW	DIVIDE ELEM	19	$0	93.35	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	(48.35)	(48.35)
SILVER BOW	MELROSE ELEM	26	$14,058	72.16	56.13	0.00	45.00	0.00	0.00	4.92	106.05	49.92	33.89	(22.24)
SILVER BOW	RAMSAY ELEM	111	$51,596	98.07	12.18	7.61	45.00	0.01	0.00	1.22	58.41	53.83	(39.66)	(44.24)
STILLWATER	ABSAROKEE ELEM	201	$35,745	87.30	0.00	0.00	45.00	8.72	1.05	1.93	55.65	47.97	(31.65)	(39.33)
STILLWATER	ABSAROKEE H S	124	$3,083	52.03	0.00	0.00	30.00	0.49	0.00	0.00	30.49	30.00	(21.54)	(22.03)
STILLWATER	COLUMBUS ELEM	345	$46,961	107.10	0.00	0.00	45.00	5.62	0.17	6.06	56.69	51.23	(50.41)	(55.87)
STILLWATER	COLUMBUS H S	152	$35,351	68.38	0.00	0.00	30.00	8.21	6.31	0.10	38.31	36.41	(30.07)	(31.97)
STILLWATER	FISHTAIL ELEM	52	$4,523	46.81	0.00	0.00	45.00	1.73	0.14	0.00	46.73	45.14	(0.08)	(1.67)
STILLWATER	MOLT ELEM	19	$10	60.21	0.00	0.00	45.00	0.01	0.00	0.00	45.01	45.00	(15.20)	(15.21)
STILLWATER	NYE ELEM	21	$6	52.15	0.00	0.00	45.00	0.01	0.00	0.00	45.01	45.00	(7.14)	(7.15)
STILLWATER	PARK CITY ELEM	219	$423	72.72	0.00	0.00	45.00	0.25	0.00	0.00	45.25	45.00	(27.47)	(27.72)
STILLWATER	PARK CITY H S	114	$10,297	63.31	0.00	0.00	30.00	6.52	0.19	0.00	36.52	30.19	(26.79)	(33.12)
STILLWATER	RAPELJE ELEM	55	$37,965	65.76	9.29	0.00	45.00	0.00	0.00	2.01	56.30	47.01	(9.46)	(18.75)
STILLWATER	RAPELJE H S	24	$49,571	46.96	10.40	0.00	30.00	0.52	0.00	1.57	42.49	31.57	(4.47)	(15.39)
STILLWATER	REEDPOINT ELEM	38	$57,952	104.39	58.37	31.14	45.00	0.00	0.00	5.02	108.39	81.16	4.00	(23.23)
STILLWATER	REEDPOINT H S	21	$4,092	72.95	0.00	0.00	30.00	4.19	0.87	0.31	34.50	31.18	(38.45)	(41.77)
SWEET GRASS	BIG TIMBER ELEM	350	$28,799	87.99	0.00	0.00	45.00	4.96	3.90	2.58	52.54	51.48	(35.45)	(36.51)
SWEET GRASS	BRIDGE ELEM	7	$7,977	51.04	14.06	0.00	45.00	0.00	0.00	0.66	59.72	45.66	8.68	(5.38)
SWEET GRASS	GREYCLIFF ELEM	14	$196	68.51	0.00	0.00	45.00	0.31	0.29	0.00	45.31	45.29	(23.20)	(23.22)
SWEET GRASS	MCLEOD ELEM	15	$1,684	56.90	0.00	0.00	45.00	3.61	3.01	0.00	48.61	48.01	(8.29)	(8.89)
SWEET GRASS	MELVILLE ELEM	25	$154	49.66	0.00	0.00	45.00	0.12	0.00	0.00	45.12	45.00	(4.54)	(4.66)
SWEET GRASS	SWEET GRASS CO HS	198	$67,153	62.45	7.83	0.00	30.00	0.00	0.00	1.92	39.76	31.92	(22.69)	(30.53)
TETON	BYNUM ELEM	32	$2,221	60.50	0.00	0.00	45.00	3.92	0.00	0.00	48.92	45.00	(11.58)	(15.50)
TETON	CHOTEAU ELEM	298	$66,214	88.81	4.18	0.00	45.00	4.07	0.00	5.00	58.25	50.00	(30.56)	(38.81)

****
MATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

WAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91		INCREASE
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	TOTAL DISTRICT LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	(DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	(DECREASE) IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
TETON	CHOTEAU H S	166	$141,901	65.27	14.55	0.91	30.00	2.60	0.22	0.96	48.11	32.10	(17.16)	(33.17)
TETON	DUTTON ELEM	95	$68,717	82.12	15.61	4.83	45.00	0.00	0.00	1.91	62.52	51.74	(19.60)	(30.38)
TETON	DUTTON H S	49	$36,788	64.10	7.52	0.00	30.00	1.86	1.47	0.00	39.38	31.47	(24.72)	(32.63)
TETON	FAIRFIELD ELEM	213	$9,866	57.44	0.00	0.00	45.00	5.42	0.00	0.52	50.94	45.52	(6.50)	(11.92)
TETON	FAIRFIELD H S	151	$7,426	67.07	0.00	0.00	30.00	2.74	0.00	0.00	32.74	30.00	(34.33)	(37.07)
TETON	GOLDEN RIDGE ELEM	27	$7,262	77.94	0.00	0.00	45.00	17.57	0.00	0.00	62.57	45.00	(15.37)	(32.94)
TETON	GREENFIELD ELEM	72	$9,754	98.61	0.00	0.00	45.00	13.14	0.00	0.00	58.14	45.00	(40.47)	(53.61)
TETON	PENDROY ELEM	16	$9,502	46.29	4.12	2.35	45.00	0.00	0.00	0.02	49.14	47.37	2.85	1.08
TETON	POWER ELEM	98	$72,442	132.53	38.79	3.39	45.00	7.50	0.00	4.15	95.44	52.53	(37.09)	(80.00)
TETON	POWER H S	41	$29,200	83.56	15.91	0.00	30.00	2.81	0.52	0.00	48.72	30.52	(34.84)	(53.04)
TOOLE	GALATA ELEM	29	$21,531	38.27	3.14	0.00	45.00	0.00	0.00	0.34	48.48	45.34	10.21	7.07
TOOLE	KEVIN ELEM	21	$48,943	43.02	19.54	0.00	45.00	1.97	0.78	0.55	67.06	46.33	24.04	3.31
TOOLE	NICKOL ELEM	0	$23,993	30.87	17.02	17.02	45.00	0.15	0.00	0.00	62.17	62.02	31.30	31.15
TOOLE	SHELBY ELEM	498	$214,502	110.38	25.54	0.00	45.00	2.23	0.00	5.20	77.98	50.20	(32.40)	(60.18)
TOOLE	SHELBY H S	193	$514,440	62.32	32.84	6.82	30.00	0.67	0.40	3.36	66.88	40.59	4.56	(21.73)
TOOLE	SUNBURST ELEM	184	$116,763	43.57	6.84	0.00	45.00	0.20	0.00	1.20	53.25	46.20	9.68	2.63
TOOLE	SUNBURST H S	101	$258,398	41.59	14.21	0.89	30.00	0.32	0.00	1.26	45.78	32.15	4.19	(9.44)
TREASURE	HYSHAM ELEM	131	$74,622	78.97	12.61	9.30	45.00	3.50	0.00	0.79	61.90	55.09	(17.07)	(23.88)
TREASURE	HYSHAM H S	63	$56,389	61.27	9.97	5.41	30.00	1.50	0.72	1.30	42.77	37.42	(18.50)	(23.85)
VALLEY	FRAZER ELEM	109	$529,612	55.20	254.04	0.00	45.00	5.21	3.05	23.76	328.00	71.80	272.80	16.60
VALLEY	FRAZER H S	45	$368,264	33.37	50.85	0.00	30.00	1.26	1.26	2.63	84.74	33.89	51.37	0.52
VALLEY	FT PECK ELEM	37	$68,448	209.25	261.36	0.00	45.00	0.00	0.00	22.88	329.24	67.88	119.99	(141.37)
VALLEY	GLASGOW ELEM	734	$679,826	135.77	50.64	25.90	45.00	2.65	0.00	7.45	105.75	78.35	(30.02)	(57.42)
VALLEY	GLASGOW H S	324	$643,461	95.17	49.61	32.53	30.00	2.65	0.00	5.24	87.50	67.77	(7.67)	(27.40)
VALLEY	HINSDALE ELEM	67	$39,649	61.68	7.80	1.39	45.00	0.00	0.00	0.71	53.51	47.10	(8.17)	(14.58)
VALLEY	HINSDALE H S	38	$31,843	55.12	5.76	4.35	30.00	0.00	0.00	0.08	35.83	34.43	(19.29)	(20.69)
VALLEY	LUSTRE ELEM	66	$51,729	69.23	10.65	8.34	45.00	0.00	0.00	0.00	55.65	53.34	(13.58)	(15.89)

NATHE SB20 - SPECIAL SESSION *

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS.			FY '91 TOTAL DISTRICT		INCREASE (DECREASE)
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	OVERSCHEDULE LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	TOTAL DISTRICT LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	IN LEVIES ASSUMING NON-LEVY REVENUE CONTINUES
VALLEY	NASHUA ELEM	132	$114,758	117.10	38.33	0.00	45.00	9.53	1.37	9.19	102.05	55.56	(15.05)	(61.54)
VALLEY	NASHUA H S	75	$57,748	81.28	14.43	0.00	30.00	7.89	0.74	3.32	55.64	34.07	(25.64)	(47.21)
VALLEY	OPHEIM ELEM	102	$89,236	80.44	18.37	0.00	45.00	0.00	0.00	3.30	66.67	48.30	(13.77)	(32.14)
VALLEY	OPHEIM H S	42	$131,532	74.28	29.05	8.38	30.00	0.00	0.00	2.89	61.95	41.27	(12.33)	(33.01)
WHEATLAND	HARLOWTON ELEM	201	$8,900	103.45	0.00	0.00	45.00	3.77	2.54	0.54	49.32	48.08	(54.13)	(55.37)
WHEATLAND	HARLOWTON H S	107	$99,491	72.82	12.00	10.92	30.00	4.22	3.41	0.00	46.23	44.32	(26.59)	(28.50)
WHEATLAND	JUDITH GAP ELEM	88	$4,586	87.38	0.00	0.00	45.00	3.20	0.00	0.00	48.20	45.00	(39.18)	(42.38)
WHEATLAND	JUDITH GAP H S	31	$9,454	66.83	0.00	0.00	30.00	8.17	0.00	0.00	38.17	30.00	(28.66)	(36.83)
WHEATLAND	SHAWMUT ELEM	12	$0	43.29	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	1.71	1.71
WHEATLAND	TWO DOT ELEM	6	$22,821	47.52	6.03	3.67	45.00	0.07	0.00	0.28	51.38	48.96	3.86	1.44
WIBAUX	WIBAUX ELEM	184	$48,844	40.04	2.05	0.00	45.00	0.00	0.00	0.88	47.92	45.88	7.88	5.84
WIBAUX	WIBAUX H S	81	$35,978	30.10	1.99	0.00	30.00	0.17	0.00	0.00	32.15	30.00	2.05	(0.10)
YELLOWSTONE	BILLINGS ELEM	10146	$6,721,216	108.08	34.12	15.39	45.00	8.05	0.50	8.51	95.69	69.41	(12.39)	(38.67)
YELLOWSTONE	BILLINGS H S	5044	$1,311,051	53.03	5.74	0.00	30.00	0.86	0.00	1.47	38.07	31.47	(14.96)	(21.56)
YELLOWSTONE	BLUE CREEK ELEM	108	$2,968	66.59	0.00	0.00	45.00	1.80	1.30	0.00	46.80	46.30	(19.79)	(20.29)
YELLOWSTONE	BROADVIEW ELEM	89	$59,564	76.76	5.29	4.47	45.00	1.95	0.00	1.22	53.47	50.69	(23.29)	(26.07)
YELLOWSTONE	BROADVIEW H S	46	$27,172	51.70	0.00	0.00	30.00	3.79	3.79	0.00	33.79	33.79	(17.91)	(17.91)
YELLOWSTONE	CANYON CRK ELEM	203	$12,248	94.29	0.00	0.00	45.00	6.44	0.00	0.00	51.44	45.00	(42.85)	(49.29)
YELLOWSTONE	CUSTER ELEM	60	$88,315	96.93	24.95	0.00	45.00	1.90	0.00	3.59	75.44	48.59	(21.49)	(48.34)
YELLOWSTONE	CUSTER H S	38	$44,788	68.30	7.75	0.00	30.00	6.74	1.83	0.95	45.44	32.78	(22.86)	(35.52)
YELLOWSTONE	ELDER GROVE ELEM	177	$506	69.01	0.00	0.00	45.00	0.31	0.00	0.00	45.31	45.00	(23.70)	(24.01)
YELLOWSTONE	ELYSIAN ELEM	67	$38,999	60.31	5.42	1.20	45.00	0.00	0.00	0.06	50.48	46.26	(9.83)	(14.05)
YELLOWSTONE	HUNTLEY PROJ ELEM	475	$118,046	105.15	5.59	0.00	45.00	8.71	0.00	3.59	62.89	48.59	(42.26)	(56.56)
YELLOWSTONE	HUNTLEY PROJ HS	200	$50,542	66.48	0.27	0.00	30.00	7.00	1.87	0.40	37.66	32.27	(28.82)	(34.21)
YELLOWSTONE	INDEPENDENT ELEM	178	$18	60.95	0.00	0.00	45.00	0.01	0.00	0.00	45.01	45.00	(15.94)	(15.95)
YELLOWSTONE	LAUREL ELEM	1310	$72,973	95.54	0.00	0.00	45.00	2.67	1.73	1.75	49.42	48.48	(46.12)	(47.06)
YELLOWSTONE	LAUREL H S	553	$172,814	62.03	6.34	0.00	30.00	1.73	0.88	2.58	40.65	33.46	(21.38)	(28.57)

Exhibit # 1
6/23/89 SB 20

****
MATHE SB20 - SPECIAL SESSION *
****

APPENDIX II

NAT175B.WK1
06/22/89
09:53 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OURCE: OPI DATABASE (UNAUDITED)			TOTAL LOCAL RESOURCES NEEDED FOR			FY '91 GF VOTED LEVY ASSUMING			FY '91 TRANS. OVERSCHEDULE			FY '91 TOTAL DISTRICT		INCREASE (DECREASE) IN LEVIES
COUNTY	DISTRICT	TOTAL ANB	TRANS., RETIRE, & GENERAL FUND	CURRENT MILL LEVY	FY '91 GF VOTED LEVY ALL FUNDED BY MILLS	CONTINUED USE OF NON-LEVY OTHER REVENUE	FY '91 STATEWIDE 75 MILL LEVY	FY '91 TRANS. OVERSCHEDULE ALL FUNDED BY LEVY	LEVY ASSUMING CONTINUED USE OF OTHER REVENUE	RETIREMENT FUND DEFICIENCY LEVY	LEVIES ASSUMING ALL FUNDED BY PROPERTY TAXES	LEVIES ASSUMING CONTINUED USE OF OTHER NON-LEVY REVENUE	INCREASE (DECREASE) IN LEVIES ASSUMING ALL FUNDED BY LEVY	ASSUMING NON-LEVY REVENUE CONTINUES
ELLOWSTONE	LOCKWOOD ELEM	1166	$251,223	111.36	7.49	0.00	45.00	6.74	3.81	3.95	63.19	52.76	(48.17)	(58.60)
ELLOWSTONE	MORIN ELEM	34	$10,456	70.05	5.33	0.00	45.00	0.00	0.00	0.17	50.50	45.17	(19.55)	(24.88)
ELLOWSTONE	PIONEER ELEM	92	$11,264	63.27	10.28	0.00	45.00	0.23	0.00	1.17	56.67	46.17	(6.60)	(17.10)
ELLOWSTONE	SHEPHERD ELEM	443	$4,101	88.34	0.00	0.00	45.00	1.04	0.00	0.00	46.04	45.00	(42.30)	(43.34)
ELLOWSTONE	SHEPHERD H S	253	$16,118	68.94	0.00	0.00	30.00	3.30	0.00	0.00	33.30	30.00	(35.64)	(38.94)
ELLOWSTONE	YLSTN EDUCATION CENTER	0	$491,136	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			$86,967,605											

MATH-

SENATE EDUCATION
EXHIBIT NO. 5
DATE 6/23
BILL NO. SB20
OFFICE OF THE LEGISLATIVE AUDITOR

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
BEAVERHEAD	BEAVERHEAD CO HS	411	$1,603,154	$1,301,561	$74,943	$1,376,504	$226,650	$257,519	$183,898	$73,621	$38,241	$1,560,402	$338,512	$1,789,455	NO
BEAVERHEAD	DILLON ELEM	975	$2,511,475	$2,405,854	$128,228	$2,534,082	$0	$102,901	$3,098	$99,803	$51,311	$2,537,181	$151,113	$3,294,307	NO
BEAVERHEAD	GRANT ELEM	29	$64,528	$71,383	$0	$71,383	$0	$10,806	$9,806	$1,000	$0	$81,189	$1,000	$92,798	YES
BEAVERHEAD	JACKSON ELEM	20	$60,212	$64,617	$0	$64,617	$0	$1,344	$1,434	$0	$0	$66,051	$0	$84,002	YES
BEAVERHEAD	LIMA ELEM	82	$257,261	$253,923	$31,877	$285,800	$0	$22,378	$32,540	$0	$2,423	$318,341	$2,423	$371,540	NO
BEAVERHEAD	LIMA H S	40	$214,670	$268,004	$0	$268,004	$0	$12,760	$12,963	$0	$0	$280,967	$0	$348,405	NO
BEAVERHEAD	POLARIS ELEM	5	$24,143	$14,363	$0	$14,363	$9,781	$588	$541	$47	$1,010	$14,904	$10,838	$37,343	NO
BEAVERHEAD	REICHLE ELEM	20	$51,981	$64,617	$0	$64,617	$0	$11,235	$11,063	$172	$0	$75,680	$172	$84,002	NO
BEAVERHEAD	WISDOM ELEM	39	$96,234	$78,902	$0	$78,902	$17,332	$10,329	$10,466	$0	$0	$89,368	$17,332	$102,572	NO
BEAVERHEAD	WISE RIVER ELEM	33	$73,062	$74,391	$0	$74,391	$0	$3,263	$2,772	$491	$0	$77,162	$491	$96,708	NO
BIG HORN	BIG BEND ELEM	2	$22,211	$28,725	$0	$28,725	$0	$3,041	$3,129	$0	$0	$31,854	$0	$37,343	NO
BIG HORN	COMMUNITY ELEM	23	$67,106	$66,872	$0	$66,872	$233	$9,393	$10,504	$0	$0	$77,376	$233	$86,934	NO
BIG HORN	HARDIN ELEM	1062	$4,079,334	$2,717,877	$390,922	$3,108,799	$970,535	$192,474	$184,831	$7,643	$143,150	$3,293,630	$1,121,329	$4,079,334	NO
BIG HORN	HARDIN H S	440	$2,033,790	$1,384,837	$102,383	$1,487,219	$546,571	$108,508	$97,591	$10,916	$38,051	$1,584,811	$595,538	$2,033,790	NO
BIG HORN	LODGE GRASS ELEM	377	$1,835,873	$939,571	$94,260	$1,033,831	$802,043	$88,371	$34,064	$54,307	$63,365	$1,067,895	$919,714	$1,835,873	NO
BIG HORN	LODGE GRASS H S	147	$1,203,811	$583,075	$42,065	$625,139	$578,671	$118,830	$50,079	$68,750	$26,171	$675,219	$673,593	$1,203,811	NO
BIG HORN	PLENTY COUPS HS	60	$936,076	$354,297	$0	$354,297	$581,779	$21,528	$5,243	$16,285	$35,073	$359,540	$633,138	$936,076	YES
BIG HORN	PRYOR ELEM	84	$680,581	$224,473	$36,785	$261,258	$419,323	$32,034	$4,787	$27,247	$37,101	$266,045	$483,671	$680,581	YES
BIG HORN	SQUIRREL CRK ELEM	10	$40,059	$29,926	$0	$29,926	$10,133	$7,492	$0	$7,492	$146	$29,926	$17,771	$40,059	YES
BIG HORN	WYOLA ELEM	72	$742,867	$229,098	$32,706	$261,804	$481,063	$26,624	$23,386	$3,238	$29,095	$285,190	$513,395	$742,867	YES
BLAINE	BEAR PAW ELEM	28	$64,634	$89,777	$0	$89,777	$0	$4,394	$4,443	$0	$0	$94,221	$0	$116,710	YES
BLAINE	CHINOOK ELEM	323	$1,003,586	$824,724	$42,974	$867,698	$135,888	$41,196	$30,569	$10,627	$31,204	$898,267	$177,719	$1,128,007	YES
BLAINE	CHINOOK H S	188	$826,820	$694,333	$33,585	$727,918	$98,902	$42,856	$29,859	$12,998	$11,363	$757,776	$123,263	$946,293	YES
BLAINE	CLEVELAND ELEM	14	$44,884	$59,851	$0	$59,851	$0	$28,018	$20,404	$7,613	$0	$80,256	$7,613	$77,807	YES
BLAINE	COW ISLAND TRAIL ELEM	5	$20,613	$28,725	$0	$28,725	$0	$293	$154	$139	$0	$28,879	$139	$37,343	NO
BLAINE	HARLEM ELEM	412	$1,710,768	$1,024,052	$53,542	$1,077,594	$633,174	$93,805	$76,096	$17,709	$63,035	$1,153,690	$713,919	$1,710,768	NO
BLAINE	HARLEM H S	142	$950,020	$567,974	$24,489	$592,463	$357,558	$39,217	$24,899	$14,318	$17,198	$617,361	$389,074	$950,020	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION			TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
BLAINE	HAYS-LODGE POLE ELEM	154	$1,046,544	$453,530	$31,948	$485,477	$561,066	$60,897	$15,948	$44,950	$44,955	$501,425	$650,971	$1,046,544	NO
BLAINE	HAYS-LODGE POLE H S	63	$749,751	$364,489	$20,638	$385,127	$364,624	$68,702	$10,632	$58,071	$31,455	$395,759	$454,150	$749,751	NO
BLAINE	LLOYD ELEM	10	$21,831	$29,926	$0	$29,926	$0	$1,432	$1,436	$0	$0	$31,361	$0	$38,903	YES
BLAINE	N HARLEM COLONY ELEM	8	$35,705	$28,725	$15,841	$44,566	$0	$900	$540	$360	$254	$45,106	$614	$57,936	YES
BLAINE	TURNER ELEM	78	$308,236	$248,642	$4,098	$252,741	$55,496	$89,900	$58,281	$31,619	$8,746	$311,021	$95,861	$328,563	YES
BLAINE	TURNER H S	33	$300,024	$230,297	$0	$230,297	$69,727	$44,254	$26,881	$17,373	$1,257	$257,178	$88,356	$300,024	YES
BLAINE	ZURICH ELEM	64	$125,519	$174,493	$10,207	$184,700	$0	$24,939	$18,624	$6,314	$0	$203,325	$6,314	$240,110	NO
BROADWATER	BROADWATER CO HS	242	$799,018	$836,489	$38,921	$875,409	$0	$34,905	$33,216	$1,689	$0	$908,625	$1,689	$1,138,032	NO
BROADWATER	CROW CREEK EL	0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$640	$0	$0	NO
BROADWATER	TOSTON ELEM	11	$43,969	$31,126	$7,967	$39,093	$4,876	$0	$0	$0	$839	$39,093	$5,715	$50,821	YES
BROADWATER	TOWNSEND ELEM	490	$1,017,409	$1,216,928	$66,281	$1,283,209	$0	$64,908	$65,572	$0	$0	$1,348,781	$0	$1,668,172	NO
CARBON	BELFRY ELEM	110	$480,699	$334,050	$12,893	$346,943	$133,756	$19,742	$20,454	$0	$11,911	$367,398	$145,667	$480,699	NO
CARBON	BELFRY H S	46	$371,912	$297,261	$0	$297,261	$74,651	$9,226	$6,560	$2,666	$5,482	$303,821	$82,799	$386,439	YES
CARBON	BOYD ELEM	18	$53,032	$63,113	$0	$63,113	$0	$528	$0	$528	$0	$63,113	$528	$82,047	NO
CARBON	BRIDGER ELEM	157	$612,762	$450,626	$32,355	$482,980	$129,782	$29,303	$19,022	$10,282	$23,712	$502,002	$163,776	$627,874	NO
CARBON	BRIDGER H S	80	$561,913	$408,712	$23,297	$432,010	$129,903	$22,225	$9,026	$13,200	$10,886	$441,035	$153,988	$561,913	YES
CARBON	EDGAR ELEM	22	$84,804	$66,121	$0	$66,121	$18,684	$12,942	$12,384	$558	$0	$78,505	$19,242	$85,957	NO
CARBON	FROMBERG ELEM	119	$342,275	$361,522	$10,356	$371,878	$0	$14,002	$12,785	$1,216	$3,960	$384,663	$5,177	$483,442	NO
CARBON	FROMBERG H S	64	$354,084	$367,728	$0	$367,728	$0	$14,817	$2,877	$11,941	$0	$370,604	$11,941	$478,046	NO
CARBON	JACKSON ELEM	19	$45,206	$63,865	$0	$63,865	$0	$9,597	$9,216	$381	$0	$73,081	$381	$83,025	YES
CARBON	JOLIET ELEM	249	$601,933	$638,210	$33,410	$671,620	$0	$29,168	$42,877	$0	$0	$714,497	$0	$873,106	NO
CARBON	JOLIET H S	89	$482,708	$422,811	$0	$422,811	$59,897	$24,641	$14,159	$10,482	$5,304	$436,969	$75,683	$549,654	NO
CARBON	LUTHER ELEM	20	$41,168	$64,617	$0	$64,617	$0	$7,211	$11,205	$0	$0	$75,822	$0	$84,002	NO
CARBON	RED LODGE ELEM	372	$950,943	$931,508	$34,082	$965,590	$0	$56,087	$36,141	$19,946	$6,946	$1,001,731	$26,893	$1,255,267	NO
CARBON	RED LODGE H S	143	$692,107	$571,021	$37,641	$608,662	$83,444	$56,172	$32,188	$23,983	$8,713	$640,850	$116,140	$791,261	NO
CARBON	ROBERTS ELEM	83	$271,322	$269,508	$8,214	$277,722	$0	$20,112	$17,310	$2,802	$5,534	$295,032	$8,336	$361,039	NO
CARBON	ROBERTS H S	50	$227,602	$315,149	$0	$315,149	$0	$19,521	$10,655	$8,867	$0	$325,803	$8,867	$409,694	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
CARTER	ALBION ELEM	10	$24,631	$29,926	$2,705	$32,631	$0	$4,244	$4,479	$0	$0	$37,110	$0	$42,420	NO
CARTER	ALZADA ELEM	11	$25,274	$31,126	$0	$31,126	$0	$1,766	$1,860	$0	$0	$32,986	$0	$40,464	NO
CARTER	CARTER CO H S	72	$459,504	$390,767	$20,343	$411,111	$48,393	$67,521	$53,139	$14,382	$923	$464,249	$63,699	$534,444	NO
CARTER	EKALAKA ELEM	95	$412,606	$289,545	$19,552	$309,097	$103,509	$24,209	$19,979	$4,231	$17,349	$329,076	$125,089	$412,606	NO
CARTER	HAMMOND-BOX ELDER EL	15	$45,357	$59,851	$0	$59,851	$0	$3,190	$2,348	$843	$0	$62,199	$843	$77,807	NO
CARTER	JOHNSTON ELEM	5	$21,550	$28,725	$0	$28,725	$0	$1,157	$112	$1,045	$0	$28,837	$1,045	$37,343	NO
CARTER	PINE HILL-PLAINVW EL	17	$40,983	$59,851	$0	$59,851	$0	$3,137	$2,238	$900	$0	$62,089	$900	$77,807	NO
CARTER	RIDGE ELEM	6	$23,141	$28,725	$0	$28,725	$0	$2,027	$1,654	$373	$0	$30,379	$373	$37,343	YES
CASCADE	BELT ELEM	230	$698,539	$590,946	$49,103	$640,049	$58,490	$53,188	$42,062	$11,127	$11,924	$682,110	$81,540	$832,064	NO
CASCADE	BELT H S	109	$588,696	$459,951	$52,022	$511,973	$76,723	$52,441	$42,015	$10,427	$13,409	$553,988	$100,559	$665,565	NO
CASCADE	CASCADE ELEM	189	$587,945	$516,000	$24,181	$540,181	$47,765	$59,062	$61,433	$0	$13,313	$601,614	$61,078	$702,235	NO
CASCADE	CASCADE H S	156	$695,857	$609,417	$67,498	$676,914	$18,942	$84,214	$76,220	$7,994	$16,000	$753,134	$42,937	$879,989	NO
CASCADE	CENTERVILLE EL	231	$570,917	$591,588	$83,911	$675,499	$0	$33,079	$36,175	$0	$0	$711,674	$0	$878,149	NO
CASCADE	CENTERVILLE H S	99	$397,798	$430,913	$0	$430,913	$0	$35,665	$36,217	$0	$1,333	$467,129	$1,333	$560,187	NO
CASCADE	DEEP CREEK ELEM	15	$37,240	$48,285	$2,109	$50,395	$0	$1,913	$1,910	$3	$0	$52,305	$3	$65,513	NO
CASCADE	GREAT FALLS EL	8295	$23,838,683	$20,525,876	$1,641,487	$22,167,364	$1,671,320	$756,468	$320,061	$436,407	$465,288	$22,487,425	$2,573,015	$28,817,573	NO
CASCADE	GREAT FALLS H S	3612	$13,665,854	$10,978,042	$1,370,252	$12,348,294	$1,317,560	$465,674	$213,487	$252,187	$347,039	$12,561,781	$1,916,786	$16,052,782	NO
CASCADE	SIMMS H S	173	$779,559	$656,228	$49,530	$705,758	$73,801	$69,303	$58,050	$11,252	$20,852	$763,809	$105,906	$917,486	NO
CASCADE	SUN RIVER VALLEY ELM	242	$823,642	$745,103	$85,910	$831,012	$0	$70,339	$53,494	$16,846	$24,174	$884,506	$41,020	$1,080,316	NO
CASCADE	ULM ELEM	100	$292,021	$307,393	$30,574	$337,968	$0	$7,944	$4,333	$3,611	$1,937	$342,300	$5,547	$439,358	NO
CASCADE	VAUGHN ELEM	172	$470,903	$474,896	$44,269	$519,165	$0	$37,208	$23,834	$13,374	$6,767	$542,998	$20,141	$674,914	NO
CHOUTEAU	BENTON LAKE EL	11	$40,737	$31,126	$293	$31,419	$9,318	$1,284	$1,279	$5	$0	$32,698	$9,323	$40,845	NO
CHOUTEAU	BIG SANDY ELEM	211	$702,191	$549,737	$13,894	$563,631	$138,560	$108,167	$88,601	$19,566	$22,327	$652,233	$180,453	$732,721	NO
CHOUTEAU	BIG SANDY H S	113	$655,483	$473,818	$52,483	$526,301	$129,182	$48,483	$42,241	$6,243	$13,347	$568,541	$148,772	$684,191	NO
CHOUTEAU	CARTER ELEM	4	$39,844	$14,363	$5,524	$19,887	$19,957	$12,486	$11,167	$1,319	$1,854	$31,054	$23,130	$44,524	NO
CHOUTEAU	FT BENTON ELEM	347	$1,199,599	$886,259	$126,901	$1,013,160	$186,439	$39,990	$1,151	$38,839	$0	$1,014,310	$225,279	$1,317,108	NO
CHOUTEAU	FT BENTON H S	151	$935,678	$594,915	$0	$594,915	$340,762	$176,063	$130,097	$45,966	$0	$725,012	$386,728	$935,678	NO

Exhibit # 5
6/23/89 SB 20

****
* SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
ABASE (UNAUDITED)		TOTAL COMBINED '88 GENERAL,	FOUNDATION	SPECIAL	TOTAL	LOCAL RESOURCES NEEDED	'88 ACTUAL	TRANSPORTATION	MAXIMUM LOCAL	LOCAL RESOURCES	STATE	LOCAL RESOURCES NEEDED FOR	FY '91	
DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	SCHEDULE AMOUNT	EDUCATION AMOUNT	FOUNDATION AMOUNT	FOR COMBINED GENERAL FUND	TRANS. FUND EXPENDITURES	SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	NEEDED FOR RETIREMENT	EQUALIZATION AID	TRANS, RETIRE, & GENERAL FUND	GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GERALDINE ELEM	101	$478,969	$304,181	$47,221	$351,402	$127,567	$43,961	$43,374	$588	$20,402	$394,776	$148,557	$478,969	NO
GERALDINE H S	54	$434,438	$331,763	$0	$331,763	$102,674	$41,486	$38,464	$3,022	$10,112	$370,227	$115,808	$434,438	NO
HIGHWOOD ELEM	96	$427,442	$291,182	$29,222	$320,404	$107,038	$35,733	$34,297	$1,436	$13,152	$354,701	$121,627	$427,442	NO
HIGHWOOD H S	35	$302,360	$241,469	$0	$241,469	$60,892	$17,992	$14,553	$3,440	$1,802	$256,021	$66,133	$313,909	YES
KNEES ELEM	13	$39,744	$33,527	$264	$33,791	$5,953	$2,420	$2,410	$10	$244	$36,202	$6,206	$43,929	YES
LOMA ELEM	7	$51,800	$14,363	$587	$14,950	$36,850	$1,200	$1,206	$0	$208	$16,156	$37,058	$51,800	YES
WARRICK ELEM	3	$25,253	$28,725	$2,109	$30,835	$0	$626	$640	$0	$0	$31,475	$0	$40,085	YES
COTTONWOOD EL	20	$47,290	$59,851	$0	$59,851	$0	$2,918	$2,868	$51	$0	$62,719	$51	$77,807	NO
CUSTER CO H S	729	$2,594,668	$2,215,668	$172,248	$2,387,916	$206,752	$95,000	$65,326	$29,674	$31,312	$2,453,242	$267,737	$3,104,291	NO
GARLAND ELEM	12	$24,202	$32,327	$3,751	$36,078	$0	$1,683	$1,483	$200	$0	$37,561	$200	$46,901	YES
HKT-BASIN SPR CRK EL	10	$42,462	$57,450	$0	$57,450	$0	$11,546	$10,849	$697	$0	$68,299	$697	$74,685	NO
KINSEY ELEM	50	$113,277	$138,218	$5,254	$143,471	$0	$42,940	$22,697	$20,243	$0	$166,168	$20,243	$186,513	NO
KIRCHER ELEM	59	$140,144	$161,659	$20,848	$182,507	$0	$23,823	$6,964	$16,859	$0	$189,471	$16,859	$237,259	NO
MILES CITY ELEM	1326	$3,946,565	$3,294,464	$384,528	$3,678,992	$267,574	$28,472	$18,112	$10,361	$90,440	$3,697,103	$368,374	$4,782,689	NO
MOON CREEK EL	9	$23,457	$28,725	$0	$28,725	$0	$906	$1,305	$0	$0	$30,030	$0	$37,343	NO
S H-FOSTER CRK ELEM	7	$23,253	$28,725	$0	$28,725	$0	$1,403	$1,088	$315	$0	$29,813	$315	$37,343	NO
S Y ELEM	12	$25,249	$32,327	$0	$32,327	$0	$1,551	$1,140	$411	$0	$33,467	$411	$42,025	NO
TRAIL CREEK EL	3	$22,918	$28,725	$0	$28,725	$0	$534	$534	$0	$0	$29,259	$0	$37,343	NO
TWIN BUTTES EL	9	$24,549	$28,725	$4,251	$32,976	$0	$1,036	$991	$45	$0	$33,967	$45	$42,869	NO
WHITNEY CRK EL	9	$22,274	$28,725	$2,500	$31,225	$0	$1,995	$326	$1,669	$0	$31,551	$1,669	$40,592	NO
FLAXVILLE ELEM	57	$267,138	$204,261	$22,821	$227,082	$40,056	$19,580	$19,257	$323	$8,032	$246,339	$48,411	$295,206	NO
FLAXVILLE H S	27	$211,870	$194,873	$0	$194,873	$16,997	$19,057	$18,803	$254	$1,503	$213,676	$18,754	$253,335	NO
PEERLESS ELEM	51	$271,872	$191,891	$21,399	$213,290	$58,582	$25,549	$28,800	$0	$11,196	$242,090	$69,778	$277,277	NO
PEERLESS H S	29	$193,140	$207,000	$0	$207,000	$0	$29,829	$28,800	$1,029	$0	$235,800	$1,029	$269,099	NO
SCOBEY ELEM	227	$730,852	$579,945	$35,396	$615,340	$115,512	$64,146	$53,373	$10,773	$20,964	$668,714	$147,248	$799,943	NO
SCOBEY H S	101	$653,193	$431,578	$27,022	$458,600	$194,593	$62,538	$53,373	$9,164	$29,132	$511,973	$232,890	$653,193	NO
BLOOMFIELD ELEM	24	$58,078	$67,624	$0	$67,624	$0	$4,644	$3,326	$1,318	$0	$70,951	$1,318	$87,911	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
FERGUS	MOORE ELEM	88	$348,619	$288,467	$16,198	$304,665	$43,954	$26,825	$39,895	$0	$7,540	$344,560	$51,494	$396,064	NO
FERGUS	MOORE H S	38	$283,210	$257,628	$0	$257,628	$25,582	$20,708	$5,487	$15,220	$3,281	$263,116	$44,083	$334,917	NO
FERGUS	ROY ELEM	41	$187,776	$144,250	$7,356	$151,606	$36,170	$18,085	$15,946	$2,138	$6,165	$167,552	$44,473	$197,088	NO
FERGUS	ROY H S	14	$208,017	$175,139	$0	$175,139	$32,878	$20,238	$10,725	$9,514	$1,724	$185,863	$44,115	$227,680	NO
FERGUS	SPRING CRK COLONY EL	2	$22,017	$28,725	$0	$28,725	$0	$0	$0	$0	$0	$28,725	$0	$37,343	NO
FERGUS	WINIFRED ELEM	96	$284,111	$296,617	$4,944	$301,561	$0	$32,635	$43,029	$0	$0	$344,590	$0	$392,029	NO
FERGUS	WINIFRED H S	26	$242,245	$188,690	$0	$188,690	$53,555	$17,621	$12,777	$4,844	$3,682	$201,467	$62,081	$245,298	NO
FLATHEAD	BATAVIA ELEM	79	$179,944	$212,181	$20,523	$232,704	$0	$0	$0	$0	$0	$232,704	$0	$302,515	NO
FLATHEAD	BIGFORK ELEM	494	$1,235,548	$1,117,968	$67,751	$1,185,718	$49,830	$93,323	$81,940	$11,383	$16,706	$1,267,658	$77,919	$1,541,434	NO
FLATHEAD	BIGFORK H S	282	$1,048,624	$933,467	$28,948	$962,415	$86,210	$61,979	$33,136	$28,843	$1,842	$995,550	$116,895	$1,251,139	NO
FLATHEAD	BOORMAN ELEM	47	$102,501	$130,307	$0	$130,307	$0	$183	$97	$86	$0	$130,404	$86	$169,399	NO
FLATHEAD	CAYUSE PRAIRIE ELEM	198	$403,912	$526,571	$28,191	$554,763	$0	$21,960	$6,750	$15,210	$0	$561,513	$15,210	$721,191	NO
FLATHEAD	COLUMBIA FALLS ELEM	1435	$3,979,725	$3,668,859	$248,045	$3,916,904	$62,821	$145,855	$68,853	$77,003	$50,973	$3,985,757	$190,796	$5,091,976	NO
FLATHEAD	COLUMBIA FALLS H S	693	$2,418,339	$2,106,252	$107,722	$2,213,975	$204,364	$141,988	$62,312	$79,676	$48,274	$2,276,287	$332,314	$2,878,167	NO
FLATHEAD	CRESTON ELEM	49	$131,600	$135,586	$24,632	$160,218	$0	$10,324	$8,561	$1,763	$0	$168,779	$1,763	$208,283	NO
FLATHEAD	DEER PARK ELEM	99	$257,147	$296,126	$22,424	$318,550	$0	$0	$0	$0	$0	$318,550	$0	$414,115	NO
FLATHEAD	EVERGREEN ELEM	774	$1,868,623	$1,921,620	$222,290	$2,143,909	$0	$5,814	$0	$5,814	$13,464	$2,143,909	$19,278	$2,787,082	NO
FLATHEAD	FAIR-MONT-EGAN ELEM	120	$266,756	$309,519	$22,249	$331,768	$0	$921	$952	$0	$0	$332,719	$0	$431,298	NO
FLATHEAD	FLATHEAD H S	2084	$7,278,272	$6,333,953	$274,264	$6,608,218	$670,055	$538,751	$286,834	$251,917	$165,044	$6,895,052	$1,087,016	$8,590,683	NO
FLATHEAD	HELENA FLATS EL	185	$430,604	$498,684	$21,649	$520,333	$0	$0	$0	$0	$0	$520,333	$0	$676,433	NO
FLATHEAD	KALISPELL ELEM	2285	$6,470,336	$5,733,278	$743,789	$6,477,067	$0	$133,182	$40,796	$92,386	$201,896	$6,517,863	$294,282	$8,420,188	NO
FLATHEAD	KILA ELEM	78	$249,637	$208,849	$17,869	$226,718	$22,919	$10,112	$8,534	$1,578	$2,485	$235,252	$26,982	$294,734	NO
FLATHEAD	MARION ELEM	92	$272,063	$298,320	$25,323	$323,643	$0	$42,738	$13,230	$29,508	$0	$336,873	$29,508	$420,736	NO
FLATHEAD	MOUNTAIN BROOK ELEM	39	$107,194	$78,902	$0	$78,902	$28,292	$2,247	$2,280	$0	$0	$81,182	$28,292	$107,194	NO
FLATHEAD	OLNEY-BISSELL ELEM	85	$276,047	$246,845	$24,068	$270,913	$5,133	$23,372	$13,211	$10,162	$2,172	$284,124	$17,467	$352,187	NO
FLATHEAD	PLEASANT VALLEY ELEM	16	$46,922	$49,486	$0	$49,486	$0	$1,727	$1,539	$188	$0	$51,025	$188	$64,332	NO
FLATHEAD	SOMERS ELEM	284	$704,980	$779,680	$41,731	$821,411	$0	$65,647	$33,684	$31,963	$2,128	$855,094	$34,091	$1,067,834	NO

***

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION		RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GALLATIN	WILLOW CREEK HS	22	$172,408	$175,139	$0	$175,139	$0	$5,517	$2,313	$3,205	$372	$177,451	$3,577	$227,680	NO
GARFIELD	BENZIEN ELEM	8	$21,811	$28,725	$0	$28,725	$0	$1,001	$1,027	$0	$0	$29,752	$0	$37,343	YES
GARFIELD	BIG DRY CREEK ELEM	13	$25,715	$33,527	$0	$33,527	$0	$5,927	$5,967	$0	$0	$39,494	$0	$43,586	NO
GARFIELD	BLACKFOOT ELEM	9	$28,108	$28,725	$0	$28,725	$0	$510	$413	$97	$0	$29,138	$97	$37,343	YES
GARFIELD	CAT CREEK ELEM	3	$18,568	$28,725	$0	$28,725	$0	$0	$0	$0	$0	$28,725	$0	$37,343	NO
GARFIELD	COHAGEN ELEM	24	$45,168	$67,624	$0	$67,624	$0	$15,187	$26,986	$0	$0	$94,610	$0	$87,911	NO
GARFIELD	FLAT CREEK ELEM	4	$23,865	$28,725	$0	$28,725	$0	$334	$328	$6	$0	$29,053	$6	$37,343	NO
GARFIELD	GARFIELD CO H S	90	$459,965	$423,979	$32,184	$456,163	$3,802	$86,008	$71,594	$14,413	$2,368	$527,757	$20,583	$593,012	NO
GARFIELD	JORDAN ELEM	160	$425,135	$435,541	$35,347	$470,889	$0	$19,173	$6,060	$13,113	$3,442	$476,949	$16,554	$612,155	NO
GARFIELD	KESTER ELEM	2	$19,117	$28,725	$0	$28,725	$0	$62	$0	$62	$0	$28,725	$62	$37,343	NO
GARFIELD	PINE GROVE ELEM	9	$22,809	$28,725	$0	$28,725	$0	$446	$0	$446	$0	$28,725	$446	$37,343	NO
GARFIELD	ROSS ELEM	4	$27,003	$28,725	$4,884	$33,609	$0	$420	$398	$22	$0	$34,008	$22	$43,692	NO
GARFIELD	SAND SPRINGS EL	3	$20,829	$28,725	$0	$28,725	$0	$1,699	$2,118	$0	$0	$30,843	$0	$37,343	NO
GARFIELD	SUTHRLND-COULEE ELEM	7	$47,746	$57,450	$0	$57,450	$0	$1,006	$770	$236	$0	$58,221	$236	$74,685	NO
GARFIELD	VAN NORMAN ELEM	5	$33,179	$28,725	$0	$28,725	$4,454	$24,562	$13,733	$10,829	$0	$42,459	$15,283	$37,343	NO
GLACIER	BROWNING ELEM	1360	$5,608,898	$3,427,595	$375,014	$3,802,609	$1,806,289	$222,009	$129,143	$92,866	$249,763	$3,931,751	$2,148,918	$5,608,898	NO
GLACIER	BROWNING H S	436	$2,169,134	$1,373,417	$125,702	$1,499,120	$670,014	$123,294	$70,244	$53,050	$60,557	$1,569,364	$783,621	$2,169,134	NO
GLACIER	CUT BANK ELEM	701	$2,192,477	$1,730,521	$209,286	$1,939,807	$252,670	$90,231	$76,483	$13,748	$74,226	$2,016,290	$340,643	$2,521,749	NO
GLACIER	CUT BANK H S	290	$1,462,544	$951,457	$25,373	$976,830	$485,714	$62,678	$50,902	$11,776	$49,645	$1,027,732	$547,134	$1,462,544	NO
GLACIER	E GLACIER PARK ELEM	44	$195,156	$122,347	$13,110	$135,456	$59,700	$677	$0	$677	$5,991	$135,456	$66,368	$195,156	YES
GLACIER	SEVILLE ELEM	28	$51,402	$70,632	$660	$71,291	$0	$0	$0	$0	$0	$71,291	$0	$92,679	YES
GOLDEN VALLEY	LAVINA ELEM	55	$227,268	$190,277	$13,489	$203,766	$23,502	$12,448	$21,711	$0	$7,406	$225,476	$30,908	$264,895	NO
GOLDEN VALLEY	LAVINA H S	24	$184,415	$175,139	$0	$175,139	$9,277	$11,516	$3,359	$8,157	$893	$178,498	$18,327	$227,680	YES
GOLDEN VALLEY	RYEGATE ELEM	60	$281,301	$213,499	$12,215	$225,714	$55,587	$42,707	$21,295	$21,413	$5,552	$247,009	$82,552	$293,429	YES
GOLDEN VALLEY	RYEGATE H S	38	$290,215	$257,628	$0	$257,628	$32,587	$22,679	$11,909	$10,769	$643	$269,537	$43,999	$334,917	NO
GRANITE	DRUMMOND ELEM	108	$338,361	$312,003	$12,353	$324,356	$14,005	$28,891	$23,072	$5,819	$6,715	$347,428	$26,540	$421,663	NO
GRANITE	DRUMMOND H S	89	$356,044	$422,811	$8,187	$430,997	$0	$27,970	$18,231	$9,739	$0	$449,228	$9,739	$560,296	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
GRANITE	GRANITE H S	100	$530,785	$431,285	$34,207	$465,492	$65,292	$14,733	$9,026	$5,707	$13,482	$474,519	$84,481	$605,140	NO
GRANITE	HALL ELEM	29	$78,603	$71,383	$0	$71,383	$7,219	$439	$0	$439	$0	$71,383	$7,658	$92,798	NO
GRANITE	PHILIPSBURG EL	199	$631,691	$525,828	$36,397	$562,225	$69,466	$45,288	$21,002	$24,285	$20,618	$583,228	$114,368	$730,893	NO
HILL	BLUE SKY ELEM	108	$467,212	$307,212	$6,484	$313,696	$153,516	$47,070	$34,491	$12,579	$0	$348,186	$166,095	$467,212	NO
HILL	BLUE SKY HIGH	47	$443,144	$301,852	$0	$301,852	$141,292	$47,446	$34,050	$13,396	$0	$335,902	$154,688	$443,144	NO
HILL	BOX ELDER ELEM	112	$665,348	$330,522	$29,551	$360,072	$305,276	$49,379	$33,132	$16,247	$31,347	$393,205	$352,870	$665,348	NO
HILL	BOX ELDER H S	69	$635,309	$382,724	$0	$382,724	$252,584	$35,535	$24,334	$11,201	$18,403	$407,058	$282,188	$635,309	NO
HILL	COTTONWOOD ELEM	49	$156,968	$136,000	$8,284	$144,284	$12,684	$15,942	$32,785	$0	$0	$177,069	$12,684	$187,569	YES
HILL	DAVEY ELEM	8	$31,330	$28,725	$2,837	$31,562	$0	$330	$323	$7	$99	$31,885	$106	$41,031	YES
HILL	GILDFORD COLONY ELEM	13	$30,009	$33,527	$3,575	$37,102	$0	$0	$0	$0	$0	$37,102	$0	$48,233	YES
HILL	HAVRE ELEM	1703	$4,739,234	$4,221,301	$405,484	$4,626,785	$112,449	$199,238	$110,729	$88,509	$136,720	$4,737,514	$337,679	$6,014,821	YES
HILL	HAVRE H S	714	$2,623,767	$2,170,078	$183,473	$2,353,551	$270,216	$179,666	$109,265	$70,401	$83,281	$2,462,816	$423,897	$3,059,617	NO
HILL	K-G ELEM	72	$371,045	$323,685	$7,706	$331,391	$39,654	$24,285	$21,562	$2,723	$5,103	$352,952	$47,481	$430,808	NO
HILL	K-G HIGH SCHOOL	29	$346,543	$207,000	$0	$207,000	$139,544	$9,071	$9,038	$33	$10,369	$216,038	$149,946	$346,543	NO
HILL	ROCKY BOY ELEM	299	$1,456,951	$699,241	$69,223	$768,464	$688,487	$121,886	$95,839	$26,047	$78,865	$864,303	$793,399	$1,456,951	NO
JEFFERSON	BASIN ELEM	12	$52,902	$32,327	$2,518	$34,845	$18,057	$0	$0	$0	$118	$34,845	$18,175	$52,902	NO
JEFFERSON	BOULDER ELEM	246	$845,834	$621,805	$82,718	$704,523	$141,311	$44,691	$22,991	$21,701	$14,346	$727,514	$177,357	$915,880	NO
JEFFERSON	CARDWELL ELEM	43	$112,790	$119,682	$0	$119,682	$0	$20,590	$24,062	$0	$0	$143,745	$0	$155,587	YES
JEFFERSON	CLANCY ELEM	356	$952,134	$897,809	$46,213	$944,022	$8,112	$75,772	$42,329	$33,444	$10,507	$986,351	$52,062	$1,227,229	YES
JEFFERSON	JEFFERSON H S	221	$798,148	$780,887	$0	$780,887	$17,261	$137,896	$81,087	$56,809	$3,526	$861,974	$77,596	$1,015,153	YES
JEFFERSON	MONTANA CITY ELEM	154	$532,715	$423,629	$19,457	$443,086	$89,629	$1,768	$1,878	$0	$7,696	$444,965	$97,324	$576,012	NO
JEFFERSON	WHITEHALL ELEM	342	$930,626	$863,364	$24,869	$888,234	$42,393	$92,665	$59,943	$32,721	$11,582	$948,177	$86,696	$1,154,704	NO
JEFFERSON	WHITEHALL H S	213	$781,323	$758,856	$26,133	$784,989	$0	$60,283	$30,797	$29,486	$163	$815,786	$29,649	$1,020,486	NO
JUDITH BASIN	GEYSER ELEM	61	$255,319	$223,321	$9,010	$232,331	$22,988	$17,018	$22,935	$0	$11,316	$255,266	$34,303	$302,031	NO
JUDITH BASIN	GEYSER H S	43	$239,270	$283,009	$0	$283,009	$0	$21,314	$22,935	$0	$0	$305,944	$0	$367,911	NO
JUDITH BASIN	HOBSON ELEM	96	$381,891	$296,617	$12,793	$309,410	$72,481	$42,794	$36,605	$6,189	$8,366	$346,014	$87,036	$402,233	NO
JUDITH BASIN	HOBSON H S	60	$359,416	$354,297	$0	$354,297	$5,119	$41,642	$36,605	$5,037	$0	$390,902	$10,156	$460,586	NO

Exhibit # 5
6/23/89 SB 20

***

Exhibit # 5
6/23/89 SB 20

****
* NATME SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL, INSUR., AND				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
LEWIS & CLARK	TRINITY ELEM	30	$61,298	$72,135	$4,865	$77,000	$0	$38,983	$28,682	$10,300	$0	$105,682	$10,300	$100,100	NO
LEWIS & CLARK	WOLF CREEK ELEM	11	$53,988	$31,126	$2,432	$33,558	$20,430	$9,245	$5,286	$3,959	$816	$38,844	$25,205	$53,988	NO
LIBERTY	CHESTER ELEM	239	$677,120	$607,009	$55,755	$662,764	$14,356	$79,319	$41,224	$38,095	$14,727	$703,988	$67,178	$861,593	NO
LIBERTY	CHESTER H S	99	$646,403	$430,913	$0	$430,913	$215,490	$76,346	$39,788	$36,557	$22,261	$470,701	$274,308	$646,403	NO
LIBERTY	J-I ELEM	106	$443,915	$399,526	$11,807	$411,333	$32,582	$49,688	$41,043	$8,644	$0	$452,376	$41,227	$534,732	NO
LIBERTY	J-I HIGH SCHOOL	38	$374,113	$257,628	$5,391	$263,019	$111,094	$49,745	$40,890	$8,855	$0	$303,909	$119,949	$374,113	YES
LIBERTY	LIBERTY ELEM SCHOOL	14	$30,893	$34,728	$0	$34,728	$0	$0	$0	$0	$0	$34,728	$0	$45,146	NO
LIBERTY	WHITLASH ELEM	10	$32,176	$29,926	$0	$29,926	$2,251	$290	$297	$0	$0	$30,223	$2,251	$38,903	YES
LINCOLN	EUREKA ELEM	528	$1,305,659	$1,318,737	$132,422	$1,451,160	$0	$85,988	$74,660	$11,328	$16,211	$1,525,820	$27,539	$1,886,508	NO
LINCOLN	FORTINE ELEM	83	$156,983	$222,026	$0	$222,026	$0	$27,542	$12,372	$15,170	$0	$234,398	$15,170	$288,634	YES
LINCOLN	LIBBY ELEM	1474	$4,585,498	$3,660,056	$399,304	$4,059,360	$526,137	$282,355	$150,454	$131,901	$139,589	$4,209,814	$797,628	$5,277,168	NO
LINCOLN	LIBBY H S	718	$2,653,383	$2,182,235	$125,474	$2,307,710	$345,674	$124,676	$75,741	$48,935	$45,897	$2,383,451	$440,506	$3,000,023	NO
LINCOLN	LINCOLN CO H S	248	$1,047,976	$851,782	$91,801	$943,583	$104,393	$128,809	$48,583	$80,226	$27,082	$992,166	$211,701	$1,226,657	NO
LINCOLN	MCCORMICK ELEM	34	$64,153	$75,143	$0	$75,143	$0	$9,043	$7,291	$1,752	$0	$82,433	$1,752	$97,685	NO
LINCOLN	REXFORD ELEM	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	NO
LINCOLN	SYLVANITE ELEM	20	$42,255	$64,617	$0	$64,617	$0	$540	$692	$0	$0	$65,309	$0	$84,002	NO
LINCOLN	TREGO ELEM	90	$186,247	$239,045	$0	$239,045	$0	$15,432	$24,910	$0	$0	$263,956	$0	$310,759	NO
LINCOLN	TROY ELEM	471	$1,332,094	$1,191,737	$150,097	$1,341,833	$0	$87,717	$56,157	$31,559	$25,633	$1,397,990	$57,193	$1,744,383	NO
LINCOLN	TROY H S	209	$913,605	$747,665	$35,772	$783,437	$130,168	$58,816	$30,740	$28,076	$12,326	$814,177	$170,570	$1,018,469	YES
LINCOLN	YAAK ELEM	20	$41,020	$64,617	$0	$64,617	$0	$2,384	$2,116	$268	$0	$66,733	$268	$84,002	NO
MADISON	ALDER ELEM	28	$63,633	$70,632	$0	$70,632	$0	$15,817	$14,136	$1,681	$0	$84,768	$1,681	$91,821	NO
MADISON	ENNIS ELEM	238	$890,419	$608,908	$43,634	$652,542	$237,877	$101,071	$65,796	$35,275	$33,481	$718,338	$306,633	$890,419	NO
MADISON	ENNIS H S	128	$596,107	$523,919	$0	$523,919	$72,188	$46,638	$35,362	$11,276	$4,561	$559,281	$88,025	$681,094	NO
MADISON	HARRISON ELEM	62	$202,174	$205,342	$6,677	$212,019	$0	$17,363	$14,467	$2,896	$1,031	$226,486	$3,927	$275,625	NO
MADISON	HARRISON H S	39	$196,775	$262,856	$0	$262,856	$0	$17,112	$12,296	$4,816	$0	$275,152	$4,816	$341,712	NO
MADISON	SHERIDAN ELEM	195	$448,407	$540,102	$29,609	$569,711	$0	$17,428	$26,568	$0	$0	$596,279	$0	$740,624	YES
MADISON	SHERIDAN H S	86	$395,820	$418,828	$0	$418,828	$0	$36,987	$19,326	$17,662	$1,277	$438,153	$18,938	$544,476	NO

***

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM LOCAL	LOCAL RESOURCES		LOCAL RESOURCES NEEDED FOR		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
MISSOULA	MISSOULA H S	3561	$14,465,666	$10,955,889	$1,161,750	$12,117,638	$2,348,028	$712,686	$360,273	$352,413	$397,123	$12,477,911	$3,097,564	$15,752,930	YES
MISSOULA	POTOMAC ELEM	107	$388,978	$322,579	$0	$322,579	$66,399	$25,969	$14,349	$11,621	$9,817	$336,928	$87,837	$419,353	NO
MISSOULA	SEELEY LAKE ELEM	192	$713,215	$507,378	$59,672	$567,050	$146,165	$37,116	$19,067	$18,049	$6,215	$586,117	$170,429	$737,165	NO
MISSOULA	SUNSET ELEM	14	$65,045	$34,728	$0	$34,728	$30,317	$2,003	$1,920	$83	$2,949	$36,648	$33,349	$65,045	NO
MISSOULA	SWAN VALLEY ELEM	69	$257,893	$261,676	$0	$261,676	$0	$58,127	$21,296	$36,831	$0	$282,972	$36,831	$340,179	NO
MISSOULA	TARGET RANGE ELEM	438	$1,017,022	$1,103,073	$100,183	$1,203,256	$0	$30,994	$25,272	$5,722	$5,828	$1,228,528	$11,550	$1,564,232	NO
MISSOULA	WOODMAN ELEM	52	$228,540	$193,964	$0	$193,964	$34,576	$32,510	$31,404	$1,106	$4,289	$225,369	$39,971	$252,153	NO
MUSSELSHELL	MELSTONE ELEM	76	$304,342	$270,224	$21,822	$292,047	$12,296	$16,156	$9,430	$6,726	$5,772	$301,477	$24,794	$379,661	YES
MUSSELSHELL	MELSTONE H S	46	$341,300	$297,261	$0	$297,261	$44,040	$17,264	$9,207	$8,057	$3,069	$306,468	$55,165	$386,439	NO
MUSSELSHELL	MUSSELSHELL ELEM	14	$109,131	$34,728	$0	$34,728	$74,403	$10,229	$8,003	$2,226	$8,703	$42,731	$85,332	$109,131	NO
MUSSELSHELL	ROUNDUP ELEM	482	$1,212,377	$1,196,488	$80,263	$1,276,751	$0	$62,803	$73,927	$0	$16,611	$1,350,678	$16,611	$1,659,776	NO
MUSSELSHELL	ROUNDUP H S	250	$954,639	$856,821	$71,825	$928,646	$25,993	$60,953	$72,093	$0	$21,584	$1,000,739	$47,577	$1,207,240	NO
PARK	ARROWHEAD ELEM	74	$156,010	$199,754	$11,313	$211,067	$0	$14,141	$15,066	$0	$0	$226,133	$0	$274,386	NO
PARK	CLYDE PARK ELEM	100	$327,258	$312,699	$52,533	$365,232	$0	$16,078	$13,187	$2,891	$0	$378,419	$2,891	$474,801	YES
PARK	CLYDE PARK H S	69	$317,068	$382,724	$0	$382,724	$0	$23,327	$12,586	$10,742	$0	$395,310	$10,742	$497,542	NO
PARK	COOKE CITY ELEM	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	NO
PARK	GARDINER ELEM	144	$464,450	$422,298	$36,579	$458,877	$5,573	$22,400	$20,307	$2,093	$0	$479,184	$7,666	$596,540	NO
PARK	GARDINER H S	96	$689,839	$429,318	$0	$429,318	$260,521	$20,019	$17,767	$2,253	$8,731	$447,085	$271,504	$689,839	NO
PARK	LIVINGSTON ELEM	986	$3,163,081	$2,452,886	$426,284	$2,879,170	$283,911	$81,109	$57,542	$23,567	$101,878	$2,936,712	$409,357	$3,742,921	NO
PARK	PARK H S	504	$2,037,678	$1,564,624	$139,860	$1,704,484	$333,194	$145,431	$55,015	$90,416	$72,369	$1,759,499	$495,979	$2,215,829	YES
PARK	PINE CREEK ELEM	28	$61,338	$70,632	$6,162	$76,793	$0	$321	$320	$1	$0	$77,114	$1	$99,831	NO
PARK	RICHLAND ELEM	12	$32,522	$32,327	$3,761	$36,088	$0	$229	$206	$22	$0	$36,294	$22	$46,914	YES
PARK	SPRINGDALE ELEM	12	$26,174	$32,327	$1,932	$34,259	$0	$1,079	$1,019	$60	$0	$35,278	$60	$44,536	NO
PARK	WILSALL ELEM	100	$310,282	$301,011	$41,501	$342,512	$0	$31,175	$24,668	$6,507	$364	$367,180	$6,871	$445,265	NO
PARK	WILSALL H S	39	$251,280	$262,856	$0	$262,856	$0	$34,515	$24,790	$9,725	$0	$287,646	$9,725	$341,712	NO
PETROLEUM	WINNETT ELEM	76	$279,659	$254,949	$11,763	$266,712	$12,947	$86,826	$72,808	$14,019	$4,412	$339,520	$31,377	$346,726	NO
PETROLEUM	WINNETT H S	35	$246,999	$241,469	$0	$241,469	$5,531	$33,749	$1,419	$32,330	$0	$242,887	$37,861	$313,909	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	'88 GENERAL, INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
PHILLIPS	DODSON ELEM	93	$351,983	$295,865	$27,284	$323,149	$28,833	$57,447	$46,357	$11,090	$7,583	$369,506	$47,506	$420,094	NO
PHILLIPS	DODSON H S	34	$282,953	$235,923	$0	$235,923	$47,031	$30,842	$17,867	$12,975	$7,250	$253,790	$67,256	$306,699	NO
PHILLIPS	LANDUSKY ELEM	8	$23,340	$28,725	$0	$28,725	$0	$3,680	$5,246	$0	$0	$33,971	$0	$37,343	NO
PHILLIPS	MALTA ELEM	495	$1,292,946	$1,284,086	$125,359	$1,409,445	$0	$108,295	$64,378	$43,916	$4,223	$1,473,824	$48,139	$1,832,279	NO
PHILLIPS	MALTA H S	221	$991,889	$780,887	$0	$780,887	$211,002	$56,889	$36,868	$20,021	$9,149	$817,755	$240,172	$1,015,153	NO
PHILLIPS	SACO ELEM	84	$391,248	$257,760	$16,275	$274,034	$117,214	$48,781	$33,793	$14,988	$15,655	$307,827	$147,856	$391,248	NO
PHILLIPS	SACO H S	43	$393,908	$283,009	$0	$283,009	$110,900	$45,573	$32,629	$12,944	$6,956	$315,638	$130,800	$393,908	NO
PHILLIPS	SECOND CRK ELEM	8	$25,538	$28,725	$0	$28,725	$0	$2,605	$2,564	$40	$0	$31,289	$40	$37,343	NO
PHILLIPS	SUN PRAIRIE ELEM	6	$24,823	$28,725	$4,150	$32,875	$0	$3,168	$3,084	$84	$0	$35,959	$84	$42,737	NO
PHILLIPS	WHITEWATER ELEM	59	$323,394	$198,915	$2,923	$201,839	$121,555	$41,875	$58,922	$0	$15,638	$260,761	$137,193	$323,394	YES
PHILLIPS	WHITEWATER H S	23	$275,246	$175,139	$0	$175,139	$100,108	$15,486	$21,574	$0	$4,453	$196,713	$104,561	$275,246	YES
PONDERA	BRADY ELEM	74	$336,689	$246,179	$23,476	$269,656	$67,033	$40,426	$26,259	$14,166	$10,025	$295,915	$91,224	$350,552	NO
PONDERA	BRADY H S	24	$244,860	$175,139	$0	$175,139	$69,721	$37,610	$23,868	$13,742	$13,062	$199,007	$96,525	$244,860	NO
PONDERA	CONRAD ELEM	547	$1,609,026	$1,359,081	$165,749	$1,524,830	$84,196	$80,069	$60,585	$19,484	$54,283	$1,585,414	$157,964	$1,982,279	YES
PONDERA	CONRAD H S	238	$1,022,655	$826,147	$27,105	$853,252	$169,403	$52,265	$58,309	$0	$24,272	$911,561	$193,675	$1,109,228	YES
PONDERA	DUPUYER ELEM	32	$79,100	$73,639	$2,616	$76,255	$2,845	$1,920	$2,078	$0	$0	$78,334	$2,845	$99,132	NO
PONDERA	HEART BUTTE ELEM	144	$805,973	$401,928	$27,061	$428,989	$376,984	$52,019	$25,314	$26,706	$38,091	$454,302	$441,781	$805,973	YES
PONDERA	MIAMI ELEM	22	$54,037	$66,121	$528	$66,648	$0	$432	$413	$19	$0	$67,061	$19	$86,643	NO
PONDERA	VALIER ELEM	179	$485,431	$489,120	$47,111	$536,231	$0	$71,064	$50,998	$20,066	$3,340	$587,229	$23,406	$697,100	NO
PONDERA	VALIER H S	85	$452,327	$417,341	$0	$417,341	$34,986	$70,857	$51,068	$19,789	$5,080	$468,409	$59,856	$542,543	NO
POWDER RIVER	BEAR CREEK ELEM	0	$21,287	$0	$0	$0	$21,287	$956	$1,048	$0	$886	$1,048	$22,173	$0	YES
POWDER RIVER	BELLE CREEK EL	17	$128,570	$38,330	$0	$38,330	$90,241	$4,107	$564	$3,542	$2,407	$38,894	$96,190	$128,570	NO
POWDER RIVER	BIDDLE ELEM	19	$57,265	$63,865	$0	$63,865	$0	$7,551	$4,150	$3,401	$0	$68,015	$3,401	$83,025	NO
POWDER RIVER	BILLUP ELEM	6	$26,007	$28,725	$0	$28,725	$0	$1,026	$1,239	$0	$0	$29,964	$0	$37,343	NO
POWDER RIVER	BROADUS ELEM	220	$853,435	$596,739	$27,291	$624,030	$229,404	$55,417	$6,053	$49,364	$18,002	$630,083	$296,771	$853,435	NO
POWDER RIVER	HORKAN CRK ELEM	12	$22,369	$32,327	$0	$32,327	$0	$1,607	$464	$1,143	$0	$32,791	$1,143	$42,025	YES
POWDER RIVER	POWDER RVR CO DIST HS	156	$918,185	$609,417	$69,535	$678,952	$239,234	$229,356	$228,731	$625	$25,167	$907,682	$265,026	$918,185	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL,				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	INSUR., AND RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
POWDER RIVER	POWDERVILLE EL	8	$21,227	$28,725	$0	$28,725	$0	$875	$788	$87	$0	$29,513	$87	$37,343	NO
POWDER RIVER	SO STACEY ELEM	4	$21,245	$28,725	$0	$28,725	$0	$1,440	$1,440	$0	$0	$30,165	$0	$37,343	YES
POWELL	AVON ELEM	35	$65,965	$75,894	$0	$75,894	$0	$9,726	$17,539	$0	$0	$93,434	$0	$98,663	NO
POWELL	DEER LODGE ELEM	655	$2,133,801	$1,631,505	$234,444	$1,865,949	$267,852	$150,166	$119,476	$30,691	$83,076	$1,985,425	$381,619	$2,425,734	YES
POWELL	ELLISTON ELEM	33	$68,415	$74,391	$0	$74,391	$0	$223	$253	$0	$0	$74,644	$0	$96,708	NO
POWELL	GARRISON ELEM	12	$66,142	$32,327	$0	$32,327	$33,815	$8,265	$7,068	$1,197	$4,079	$39,395	$39,092	$66,142	NO
POWELL	GOLD CREEK ELEM	18	$51,748	$63,113	$0	$63,113	$0	$8,139	$10,416	$0	$116	$73,529	$116	$82,047	NO
POWELL	HELMVILLE ELEM	26	$70,813	$69,128	$0	$69,128	$1,685	$11,160	$23,040	$0	$0	$92,168	$1,685	$89,866	NO
POWELL	OVANDO ELEM	33	$77,673	$74,391	$0	$74,391	$3,283	$2,346	$2,223	$124	$0	$76,613	$3,407	$96,708	NO
POWELL	POWELL CO H S	308	$1,179,127	$996,666	$72,714	$1,069,380	$109,747	$47,891	$28,890	$19,001	$14,902	$1,098,270	$143,650	$1,390,194	YES
PRAIRIE	FALLON ELEM	22	$60,095	$66,121	$0	$66,121	$0	$1,580	$497	$1,083	$0	$66,617	$1,083	$85,957	NO
PRAIRIE	TERRY ELEM	184	$539,034	$517,556	$43,369	$560,925	$0	$54,969	$52,744	$2,225	$6,665	$613,669	$8,890	$729,202	NO
PRAIRIE	TERRY H S	123	$500,051	$507,552	$0	$507,552	$0	$56,952	$40,806	$16,146	$0	$548,357	$16,146	$659,817	NO
RAVALLI	CORVALLIS ELEM	559	$1,341,122	$1,405,357	$215,613	$1,620,970	$0	$91,869	$53,495	$38,374	$0	$1,674,465	$38,374	$2,107,261	NO
RAVALLI	CORVALLIS H S	278	$778,233	$924,296	$0	$924,296	$0	$42,984	$23,891	$19,093	$0	$948,187	$19,093	$1,201,585	NO
RAVALLI	DARBY ELEM	375	$983,045	$954,826	$70,068	$1,024,894	$0	$83,566	$72,046	$11,520	$11,144	$1,096,941	$22,664	$1,332,363	NO
RAVALLI	DARBY H S	208	$706,500	$744,849	$21,784	$766,633	$0	$56,100	$42,299	$13,801	$0	$808,931	$13,801	$996,622	NO
RAVALLI	FLORENCE-CARLTON ELEM	459	$945,118	$1,151,850	$0	$1,151,850	$0	$86,193	$40,101	$46,092	$0	$1,191,951	$46,092	$1,497,405	NO
RAVALLI	FLORENCE-CARLTON HS	154	$634,761	$603,656	$25,053	$628,709	$6,052	$49,175	$19,751	$29,424	$8,755	$648,460	$44,231	$817,321	NO
RAVALLI	HAMILTON ELEM	823	$2,014,805	$2,049,795	$173,377	$2,223,172	$0	$112,386	$57,157	$55,230	$0	$2,280,329	$55,230	$2,890,124	NO
RAVALLI	HAMILTON H S	470	$1,351,496	$1,469,796	$63,445	$1,533,242	$0	$73,490	$27,461	$46,029	$0	$1,560,703	$46,029	$1,993,214	NO
RAVALLI	LONE ROCK ELEM	171	$386,596	$419,483	$0	$419,483	$0	$44,497	$22,130	$22,367	$0	$441,613	$22,367	$545,328	NO
RAVALLI	STEVENSVILLE EL	686	$1,575,883	$1,735,230	$83,192	$1,818,422	$0	$93,785	$76,875	$16,910	$5,780	$1,895,297	$22,690	$2,363,948	NO
RAVALLI	STEVENSVILLE HS	380	$1,133,814	$1,211,294	$88,791	$1,300,085	$0	$48,307	$36,026	$12,281	$0	$1,336,112	$12,281	$1,690,111	NO
RAVALLI	VICTOR ELEM	182	$533,512	$478,997	$21,446	$500,443	$33,069	$27,679	$16,825	$10,855	$33,583	$517,268	$77,507	$650,576	NO
RAVALLI	VICTOR H S	85	$379,283	$417,341	$23,207	$440,548	$0	$26,690	$10,118	$16,571	$0	$450,666	$16,571	$572,712	NO
RICHLAND	BRORSON ELEM	14	$56,046	$34,728	$0	$34,728	$21,318	$18,497	$7,821	$10,676	$2,264	$42,549	$34,258	$56,046	NO

Exhibit # 5
6/23/89 SB 20

***

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL, INSUR., AND				LOCAL			MAXIMUM LOCAL	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
ROSEBUD	FORSYTH ELEM	484	$1,447,402	$1,214,518	$90,240	$1,304,758	$142,644	$54,148	$83,594	$0	$34,695	$1,388,352	$177,339	$1,696,185	NO
ROSEBUD	FORSYTH H S	225	$950,207	$791,727	$26,176	$817,903	$132,305	$47,209	$29,336	$17,873	$15,075	$847,238	$165,253	$1,063,274	YES
ROSEBUD	INGOMAR ELEM	14	$101,652	$34,728	$0	$34,728	$66,924	$20,704	$6,240	$14,464	$1,209	$40,968	$82,597	$101,652	YES
ROSEBUD	LAME DEER ELEM	281	$1,755,679	$675,628	$90,356	$765,985	$989,695	$47,218	$72,917	$0	$165,419	$838,902	$1,155,114	$1,755,679	YES
ROSEBUD	ROCK SPRING ELEM	3	$22,645	$14,363	$0	$14,363	$8,283	$1,823	$1,764	$59	$790	$16,127	$9,131	$37,343	NO
ROSEBUD	ROSEBUD ELEM	87	$322,251	$280,545	$18,159	$298,704	$23,548	$35,604	$36,085	$0	$6,355	$334,788	$29,902	$388,315	NO
ROSEBUD	ROSEBUD H S	41	$313,276	$273,109	$0	$273,109	$40,167	$25,543	$20,373	$5,170	$7,109	$293,482	$52,446	$355,042	YES
SANDERS	CAMAS PRAIRIE ELEM	12	$27,265	$32,327	$0	$32,327	$0	$16,117	$13,570	$2,547	$0	$45,897	$2,547	$42,025	YES
SANDERS	DIXON ELEM	53	$181,537	$146,080	$0	$146,080	$35,456	$15,195	$11,818	$3,377	$2,795	$157,898	$41,628	$189,905	NO
SANDERS	HOT SPRINGS ELEM	142	$426,876	$409,508	$30,710	$440,219	$0	$40,847	$39,353	$1,493	$7,334	$479,572	$8,828	$572,284	NO
SANDERS	HOT SPRINGS H S	78	$332,161	$404,704	$0	$404,704	$0	$38,257	$23,766	$14,492	$0	$428,469	$14,492	$526,115	NO
SANDERS	NOXON ELEM	171	$616,704	$474,377	$35,911	$510,288	$106,417	$67,773	$63,785	$3,988	$21,515	$574,073	$131,920	$663,374	NO
SANDERS	NOXON H S	95	$474,532	$428,627	$0	$428,627	$45,905	$39,839	$38,942	$896	$10,702	$467,569	$57,504	$557,215	NO
SANDERS	PARADISE ELEM	51	$129,074	$140,844	$0	$140,844	$0	$16,759	$11,697	$5,062	$0	$152,541	$5,062	$183,097	NO
SANDERS	PLAINS ELEM	300	$805,325	$716,023	$83,465	$799,488	$5,836	$38,102	$20,947	$17,155	$20,954	$820,436	$43,945	$1,039,335	NO
SANDERS	PLAINS H S	177	$604,425	$666,682	$0	$666,682	$0	$53,548	$27,738	$25,810	$0	$694,420	$25,810	$866,687	NO
SANDERS	THOMPSON FALLS ELEM	372	$1,145,084	$933,250	$99,316	$1,032,566	$112,518	$93,706	$55,892	$37,814	$38,730	$1,088,458	$189,063	$1,342,336	NO
SANDERS	THOMPSON FALLS H S	208	$670,066	$744,849	$0	$744,849	$0	$58,841	$37,052	$21,789	$0	$781,901	$21,789	$968,304	NO
SANDERS	TROUT CRK ELEM	93	$328,180	$246,258	$0	$246,258	$81,922	$35,879	$20,016	$15,863	$3,807	$266,273	$101,592	$328,180	NO
SHERIDAN	HIAWATHA ELEM	16	$106,055	$49,486	$3,415	$52,901	$53,154	$12,727	$13,824	$0	$5,094	$66,725	$58,248	$106,055	NO
SHERIDAN	MEDICINE LK EL	184	$660,444	$499,465	$29,648	$529,113	$131,331	$66,384	$56,682	$9,702	$27,042	$585,795	$168,075	$687,847	NO
SHERIDAN	MEDICINE LK H S	61	$535,168	$357,774	$0	$357,774	$177,394	$45,747	$56,682	$0	$14,378	$414,456	$191,771	$535,168	NO
SHERIDAN	OUTLOOK ELEM	55	$310,869	$186,995	$4,066	$191,061	$119,808	$23,111	$25,560	$0	$12,972	$216,621	$132,780	$310,869	YES
SHERIDAN	OUTLOOK H S	24	$254,049	$175,139	$0	$175,139	$78,911	$21,528	$25,560	$0	$6,954	$200,699	$85,865	$254,049	YES
SHERIDAN	PLENTYWOOD ELEM	380	$1,003,633	$958,333	$74,064	$1,032,396	$0	$85,051	$61,690	$23,361	$22,641	$1,094,086	$46,002	$1,342,115	NO
SHERIDAN	PLENTYWOOD H S	152	$807,945	$597,842	$0	$597,842	$210,103	$88,197	$61,636	$26,562	$14,601	$659,478	$251,265	$807,945	YES
SHERIDAN	WESTBY ELEM	89	$454,840	$273,432	$22,653	$296,084	$158,755	$34,627	$28,512	$6,115	$18,639	$324,596	$183,509	$454,840	YES

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
					FY '91 GENERAL FUND				FY '91 TRANSPORTATION				TOTAL		
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '88 GENERAL, INSUR., AND	FOUNDATION SCHEDULE	SPECIAL EDUCATION	TOTAL FOUNDATION	LOCAL RESOURCES NEEDED FOR COMBINED	'88 ACTUAL TRANS. FUND	TRANSPORTATION SCHEDULE	MAXIMUM LOCAL EXPEND FOR	LOCAL RESOURCES NEEDED FOR	STATE EQUALIZATION	LOCAL RESOURCES NEEDED FOR TRANS, RETIRE,	FY '91 GENERAL FUND	IS BUDGET
COUNTY	DISTRICT	TOTAL ANB	RETIRE. FUNDS	AMOUNT	AMOUNT	AMOUNT	GENERAL FUND	EXPENDITURES	AMOUNT	TRANSPORTATION	RETIREMENT	AID	& GENERAL FUND	EXPENDITURE CAP	FROZEN?
SHERIDAN	WESTBY H S	44	$438,097	$287,839	$0	$287,839	$150,258	$39,958	$28,512	$11,446	$8,447	$316,351	$170,152	$438,097	YES
SILVER BOW	BUTTE ELEM	3769	$12,680,706	$9,308,282	$1,256,707	$10,564,989	$2,115,717	$397,567	$112,370	$285,197	$489,657	$10,677,359	$2,890,571	$13,734,485	NO
SILVER BOW	BUTTE H S	1713	$7,294,425	$5,206,364	$675,833	$5,882,197	$1,412,228	$180,489	$43,491	$136,997	$229,247	$5,925,688	$1,778,472	$7,646,856	YES
SILVER BOW	DIVIDE ELEM	19	$62,003	$63,865	$0	$63,865	$0	$1,906	$1,975	$0	$0	$65,840	$0	$83,025	YES
SILVER BOW	MELROSE ELEM	26	$82,053	$69,128	$0	$69,128	$12,925	$0	$0	$0	$1,133	$69,128	$14,058	$89,866	YES
SILVER BOW	RAMSAY ELEM	111	$414,852	$337,849	$30,130	$367,979	$46,873	$32,356	$32,332	$23	$4,700	$400,311	$51,596	$478,372	NO
STILLWATER	ABSAROKEE ELEM	201	$573,098	$541,473	$46,777	$588,250	$0	$58,458	$29,182	$29,276	$6,469	$617,432	$35,745	$764,725	NO
STILLWATER	ABSAROKEE H S	124	$482,991	$510,852	$0	$510,852	$0	$26,609	$23,527	$3,083	$0	$534,378	$3,083	$664,107	NO
STILLWATER	COLUMBUS ELEM	345	$901,946	$862,177	$104,810	$966,987	$0	$55,260	$32,663	$22,597	$24,364	$999,650	$46,961	$1,257,084	NO
STILLWATER	COLUMBUS H S	152	$572,331	$597,842	$0	$597,842	$0	$55,619	$20,695	$34,924	$428	$618,537	$35,351	$777,195	NO
STILLWATER	FISHTAIL ELEM	52	$74,162	$143,465	$0	$143,465	$0	$13,000	$8,477	$4,523	$0	$151,942	$4,523	$186,505	NO
STILLWATER	MOLT ELEM	19	$50,962	$63,865	$0	$63,865	$0	$505	$496	$10	$0	$64,361	$10	$83,025	NO
STILLWATER	NYE ELEM	21	$46,893	$65,369	$0	$65,369	$0	$1,170	$1,164	$6	$0	$66,532	$6	$84,979	NO
STILLWATER	PARK CITY ELEM	219	$487,328	$573,407	$31,544	$604,951	$0	$14,410	$13,988	$423	$0	$618,938	$423	$786,436	NO
STILLWATER	PARK CITY H S	114	$369,226	$477,251	$0	$477,251	$0	$15,147	$4,850	$10,297	$0	$482,101	$10,297	$620,427	NO
STILLWATER	RAPELJE ELEM	55	$191,930	$151,295	$9,411	$160,707	$31,223	$35,740	$35,950	$0	$6,741	$196,657	$37,965	$208,918	NO
STILLWATER	RAPELJE H S	24	$216,419	$175,139	$0	$175,139	$41,280	$16,391	$14,321	$2,070	$6,222	$189,460	$49,571	$227,680	NO
STILLWATER	REEDPOINT ELEM	38	$131,512	$78,150	$0	$78,150	$53,362	$15,581	$15,748	$0	$4,590	$93,898	$57,952	$131,512	NO
STILLWATER	REEDPOINT H S	21	$170,148	$175,139	$0	$175,139	$0	$10,349	$6,536	$3,813	$279	$181,675	$4,092	$227,680	NO
SWEET GRASS	BIG TIMBER ELEM	350	$895,441	$898,359	$68,964	$967,323	$0	$23,364	$4,418	$18,946	$9,853	$971,742	$28,799	$1,257,520	NO
SWEET GRASS	BRIDGE ELEM	7	$21,983	$14,363	$0	$14,363	$7,620	$737	$755	$0	$357	$15,118	$7,977	$37,343	NO
SWEET GRASS	GREYCLIFF ELEM	14	$42,745	$47,085	$0	$47,085	$0	$1,707	$1,512	$196	$0	$48,596	$196	$61,210	YES
SWEET GRASS	MCLEOD ELEM	15	$38,174	$48,285	$0	$48,285	$0	$1,996	$311	$1,684	$0	$48,597	$1,684	$62,771	NO
SWEET GRASS	MELVILLE ELEM	25	$60,590	$68,376	$0	$68,376	$0	$7,370	$7,217	$154	$0	$75,593	$154	$88,889	NO
SWEET GRASS	SWEET GRASS CO HS	198	$801,796	$718,070	$29,815	$747,885	$53,911	$91,307	$110,646	$0	$13,242	$858,531	$67,153	$972,250	NO
TETON	BYNUM ELEM	32	$62,722	$73,639	$660	$74,299	$0	$9,418	$7,197	$2,221	$0	$81,496	$2,221	$96,588	NO
TETON	CHOTEAU ELEM	298	$853,974	$724,472	$108,608	$833,080	$20,894	$66,371	$46,031	$20,340	$24,980	$879,111	$66,214	$1,083,004	NO

Exhibit # 5
6/23/89 SB 20

****
* NATHE SB20 - SPECIAL SESSION *
****

APPENDIX I

NAT175A.WK1
06/22/89
09:29 AM

OFFICE OF THE LEGISLATIVE AUDITOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				FY '91 GENERAL FUND				FY '91 TRANSPORTATION			RETIRE.	TOTAL			
SOURCE: OPI DATABASE (UNAUDITED)			TOTAL COMBINED '89 GENERAL, INSUR., AND				LOCAL			MAXIMUM	LOCAL		LOCAL RESOURCES		
COUNTY	DISTRICT	TOTAL ANB	RETIRE. FUNDS	FOUNDATION SCHEDULE AMOUNT	SPECIAL EDUCATION AMOUNT	TOTAL FOUNDATION AMOUNT	RESOURCES NEEDED FOR COMBINED GENERAL FUND	'88 ACTUAL TRANS. FUND EXPENDITURES	TRANSPORTATION SCHEDULE AMOUNT	LOCAL EXPEND FOR TRANSPORTATION	RESOURCES NEEDED FOR RETIREMENT	STATE EQUALIZATION AID	NEEDED FOR TRANS, RETIRE, & GENERAL FUND	FY '91 GENERAL FUND EXPENDITURE CAP	IS BUDGET FROZEN?
TETON	CHOTEAU H S	166	$751,402	$637,419	$0	$637,419	$113,983	$62,850	$42,493	$20,357	$7,560	$679,912	$141,901	$828,645	NO
TETON	DUTTON ELEM	95	$375,271	$287,700	$26,348	$314,048	$61,223	$40,767	$49,388	$0	$7,494	$363,436	$68,717	$408,262	NO
TETON	DUTTON H S	49	$340,289	$310,796	$0	$310,796	$29,493	$19,747	$12,452	$7,295	$0	$323,248	$36,788	$404,035	NO
TETON	FAIRFIELD ELEM	213	$527,680	$565,356	$104,646	$670,002	$0	$39,220	$30,216	$9,004	$862	$700,218	$9,866	$871,003	NO
TETON	FAIRFIELD H S	151	$562,711	$594,915	$0	$594,915	$0	$40,522	$33,095	$7,426	$0	$628,011	$7,426	$773,390	NO
TETON	GOLDEN RIDGE ELEM	27	$58,704	$69,880	$660	$70,539	$0	$13,310	$6,048	$7,262	$0	$76,587	$7,262	$91,701	NO
TETON	GREENFIELD ELEM	72	$172,096	$194,745	$1,980	$196,725	$0	$26,288	$16,534	$9,754	$0	$213,260	$9,754	$255,743	NO
TETON	PENDROY ELEM	16	$47,110	$37,129	$528	$37,657	$9,453	$1,730	$1,722	$8	$42	$39,379	$9,502	$48,954	NO
TETON	POWER ELEM	98	$361,335	$285,764	$19,860	$305,625	$55,710	$31,352	$20,575	$10,776	$5,955	$326,200	$72,442	$397,312	NO
TETON	POWER H S	41	$297,921	$273,109	$0	$273,109	$24,811	$12,321	$7,932	$4,389	$0	$281,041	$29,200	$355,042	NO
TOOLE	GALATA ELEM	29	$101,777	$71,383	$10,971	$82,354	$19,422	$19,552	$34,848	$0	$2,108	$117,202	$21,531	$107,061	NO
TOOLE	KEVIN ELEM	21	$109,115	$65,369	$396	$65,765	$43,350	$4,834	$461	$4,373	$1,220	$66,225	$48,943	$109,115	NO
TOOLE	NICKOL ELEM	0	$21,556	$0	$0	$0	$21,556	$3,292	$3,103	$189	$2,248	$3,103	$23,993	$0	NO
TOOLE	SHELBY ELEM	498	$1,548,802	$1,238,906	$143,742	$1,382,648	$166,154	$45,562	$31,059	$14,503	$33,845	$1,413,707	$214,502	$1,797,442	NO
TOOLE	SHELBY H S	193	$1,185,399	$706,368	$20,821	$727,189	$458,210	$57,526	$48,201	$9,325	$46,905	$775,390	$514,440	$1,185,399	NO
TOOLE	SUNBURST ELEM	184	$645,649	$500,756	$48,038	$548,794	$96,855	$31,755	$28,881	$2,875	$17,033	$577,674	$116,763	$713,432	YES
TOOLE	SUNBURST H S	101	$664,142	$431,578	$0	$431,578	$232,564	$62,774	$57,508	$5,266	$20,567	$489,087	$258,398	$664,142	NO
TREASURE	HYSHAM ELEM	131	$427,486	$371,802	$0	$371,802	$55,684	$65,036	$49,599	$15,436	$3,502	$421,402	$74,622	$483,343	NO
TREASURE	HYSHAM H S	63	$438,284	$364,489	$29,765	$394,254	$44,030	$23,316	$16,695	$6,622	$5,737	$410,949	$56,389	$512,530	YES
VALLEY	FRAZER ELEM	109	$829,802	$323,842	$30,548	$354,389	$475,413	$14,611	$4,867	$9,744	$44,456	$359,257	$529,612	$829,802	NO
VALLEY	FRAZER H S	45	$634,681	$292,590	$0	$292,590	$342,092	$14,147	$5,680	$8,466	$17,706	$298,270	$368,264	$634,681	YES
VALLEY	FT PECK ELEM	37	$146,488	$77,398	$6,152	$83,550	$62,938	$0	$0	$0	$5,509	$83,550	$68,448	$146,488	NO
VALLEY	GLASGOW ELEM	734	$2,521,947	$1,832,252	$122,951	$1,955,203	$566,744	$87,742	$58,042	$29,700	$83,382	$2,013,245	$679,826	$2,541,764	NO
VALLEY	GLASGOW H S	324	$1,649,880	$1,044,962	$49,729	$1,094,691	$555,189	$87,003	$57,317	$29,686	$58,586	$1,152,008	$643,461	$1,649,880	YES
VALLEY	HINSDALE ELEM	67	$260,912	$218,798	$5,770	$224,568	$36,344	$19,312	$22,534	$0	$3,305	$247,102	$39,649	$291,938	YES
VALLEY	HINSDALE H S	38	$289,057	$257,628	$0	$257,628	$31,429	$19,055	$22,525	$0	$414	$280,153	$31,843	$334,917	YES
VALLEY	LUSTRE ELEM	66	$241,462	$179,588	$10,145	$189,733	$51,729	$36,156	$49,068	$0	$0	$238,801	$51,729	$246,653	NO

Exhibit # 5
6/23/89 SB 20

***

Exhibit # 5
6/23/89 SB 20

***

SENATE EDUCATION
EXHIBIT NO. 6
DATE 6/23/89
BILL NO. SB7-SB20

Office of the Legislative Fiscal Analyst
COMPARISON OF PUBLIC SCHOOL EQUALIZATION PROPOSALS
June 23, 1989
1:00 p.m.

This comparison sheet offers legislators with a comparison of public school equalization bills as introduced, including House Bill 39 (Kadas), House Bill 45 (Hannah), Senate Bill 7 (Mazurek), and Senate Bill 20 (Nathe). This analysis includes a discussion of the level of fiscal 1988 expenditures covered by each proposal, the degree of equalized and unequalized revenues provided to schools, and the revenue sources to fund each proposal. Table 1 compares fiscal 1988 expenditures for general fund, retirement, comprehensive insurance and transportation with the state funding available in these proposals. Fiscal 1988 expenditures include expenditures funded by federal impact aid (Public Law 874 funds) and special education expenditures. Therefore, the funding shown for each proposal includes special education in the general fund category.

Equalized revenues are those revenues that are guaranteed by the state and are available to all districts at an equal level of tax effort. Under the present system, equalized revenues include foundation and permissive program revenues, the state share of transportation payments, the county portion of elementary transportation costs, and that portion of each district's levies that would be generated if its mills were taken against the tax base per pupil available to the poorest district in the state. Unequalized revenues are all other revenues raised through local property tax levies or district non-tax revenue sources.

Table 2 compares the percent of the equalized funding for general fund, retirement, comprehensive insurance, and transportation in fiscal 1988 with the equalized funding provided in the equalization proposals. The analysis for House Bill 39 includes local equalized funding because it represents a significant portion of total equalized revenue under the guaranteed tax base proposal. The level of local equalized funding has not been calculated for the remaining proposals but is projected to be less than 1 percent of total school funding.

Table 3 shows the revenue sources used to fund each of the equalization proposals and the general fund appropriation required.

MQ3:pe:PSEP

Ex. #6
6/23/89

Office of the Legislative Fiscal Analyst

23-Jun-89

SB 7 - SB 20

Table 1
State and County Equalization Funding as a Percentage of Fiscal 1988 Expenditures
Fiscal 1991
(Millions)

Fund Category	Fiscal 1988 Expenditures	House Bill 39 (Kadas)	House Bill 45 (Hannah)	Senate Bill 7 (Mazurek)	Senate Bill 20 (Nathe)
		- - - State and County Equalization Funding - - -			
General Fund *	$446.887	$366.392	$432.547	$462.454	$456.770
Retirement	52.847	16.332	0.000	52.847	0.000
Comprehensive Insurance	10.649	0.000	0.000	0.000	0.000
Transportation	28.559	11.36048	9.978	17.911	17.911
Total Expenditures	$538.942	$394.084	$442.525	$533.212	$474.681
% of Fiscal 1988	100.0%	73.1%	82.1%	98.9%	88.1%

* General fund expenditures include special education

Table 2
Equalization of Public School Revenue
Comparison of Fiscal 1988 and Special Session Proposals

	Fiscal 1988	House Bill 39 (Kadas)	House Bill 45 (Hannah)	Senate Bill 7 (Mazurek)	Senate Bill 20 (Nathe)
Equalized Revenue					
Foundation	$245.129	$352.929	$432.547	$462.454	$456.770
Permissive *	61.290	0.000	0.000	0.000	0.000
General Fund Over-schedule	0.000	42.853	0.000	0.000	0.000
Retirement	0.000	47.438	0.000	52.847	0.000
Transportation	9.944	15.930	9.979	17.911	17.911
Total Equalized	$316.363	$459.150	$442.526	$533.212	$474.681
Unequalized Revenue					
General Fund	$140.469	$62.964	$68.796	$26.350	$52.871
Retirement	52.847	5.409	12.406	0.000	11.407
Comprehensive Insurance	10.649	0.000	0.000	0.000	0.000
Transportation	18.615	12.629	19.214	11.282	11.282
Total Unequalized	$222.580	$81.002	$100.416	$37.632	$75.560
Total Revenue	$538.943	$540.152	$542.942	$570.844	$550.241
Percent from State	58.7%	85.0%	81.5%	93.4%	86.3%
Percent from County/District	41.3%	15.0%	18.5%	6.6%	13.7%

* Permissive Funding in HB39 is included in General Fund Over-schedule.

SENATE EDUCATION
EXHIBIT NO. 7
DATE 6/23/89
BILL NO SB 74 SB 80

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
TOTALS (41 TO 100)		5,094	1,972,320	
AVERAGE EXP				387
ELEMENTARY CATEGORY 7 (101 TO 300)				
07	ULM ELEM	101	32,676	324
34	CLYDE PARK ELEM	101	30,595	303
26	J-I ELEM	101	20,078	199
56	PIONEER ELEM	102	25,512	250
15	KILA ELEM	103	23,370	227
15	OLNEY-BISSELL ELEM	103	26,856	261
53	OPHEIM ELEM	103	43,760	425
06	EKALAKA ELEM	105	46,304	441
21	BOX ELDER ELEM	107	64,399	602
20	PHILIPSBURG EL	107	73,200	684
07	SUN RIVER ELEM	107	56,288	526
05	BELFRY ELEM	109	45,316	416
16	GARDINER ELEM	110	38,480	350
23	STANFORD ELEM	113	24,148	214
44	ASHLAND ELEM	114	45,786	402
25	LINCOLN ELEM	115	34,209	297
20	DRUMMOND ELEM	115	37,916	330
15	FAIR-MONT-EGAN ELE	118	27,654	234
53	FRAZER ELEM	119	76,840	646
42	SAVAGE ELEM	122	41,607	341
31	ST REGIS ELEM	126	41,771	332
52	HYSHAM ELEM	127	40,682	320
14	DENTON ELEM	128	40,806	319
51	GALLATIN GTWY ELEM	130	36,646	282
05	FROMBERG ELEM	131	40,112	306
43	FRONTIER ELEM	132	51,857	393
16	W YELLOWSTONE ELEM	136	64,634	475
34	FT SHAW-SIMMS ELEM	136	42,396	312
53	NASHUA ELEM	141	57,835	410
22	MONTANA CITY ELEM	142	50,058	353
37	HEART BUTTE ELEM	142	78,284	551
15	SWAN RIVER EL	143	35,077	245
17	JORDAN ELEM	145	46,996	324
28	TWIN BRIDGES ELEM	151	58,605	388
56	INDEPENDENT ELEM	154	35,830	233
45	HOT SPRINGS ELEM	157	48,285	308
31	ALBERTON ELEM	157	59,436	379
07	VAUGHN ELEM	158	54,257	343
15	CAYUSE PRAIRIE ELE	158	36,648	232
03	HAYS-LODGE POLE EL	160	90,308	564
41	LONE ROCK ELEM	162	39,856	246
05	BRIDGER ELEM	164	68,775	419
41	VICTOR ELEM	171	81,483	477

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
ELEMENTARY DISTRICTS - CATEGORY 1 (1 TO 9)				
06	ALBION ELEM	8	1,441	180
14	AYERS ELEM	3	1,915	638
38	BEAR CREEK ELEM	5	886	177
08	BENTON LAKE EL	9	2,616	291
17	BENZIEN ELEM	9	2,117	235
02	BIG BEND ELEM	3	1,112	371
38	BILLUP ELEM	7	2,002	286
49	BRIDGE ELEM	5	1,793	359
45	CAMAS PRAIRIE ELEM	7	2,316	331
08	CARTER ELEM	8	3,291	411
17	CAT CREEK ELEM	3	940	313
14	COTTONWOOD ELEM	7	2,061	294
25	COW ISLAND TRAIL E	5	1,783	357
21	DAVEY ELEM	9	2,972	330
13	FERTILE PRAIRIE EL	5	2,841	568
17	FLAT CREEK ELEM	4	2,070	518
09	GARLAND ELEM	7	2,320	331
14	HILGER ELEM	5	1,953	391
06	JOHNSTON ELEM	5	2,249	450
17	KESTER ELEM	3	1,502	501
14	KING COLONY EL	5	2,026	405
08	KNEES ELEM	9	3,597	400
36	LANDUSKY ELEM	5	2,043	409
08	LOMA ELEM	8	1,644	206
14	MAIDEN ELEM	6	2,404	401
03	N HARLEM COLONY EL	8	3,127	391
51	NICKOL ELEM	4	2,248	562
01	POLARIS ELEM	5	2,447	489
38	POWDERVILLE EL	7	1,914	273
29	PRAIRIE ELK ELEM	8	2,746	343
06	RIDGE ELEM	9	2,087	232
30	RINGLING ELEM	5	2,876	575
44	ROCK SPRING ELEM	6	2,226	371
17	ROSS ELEM	7	2,221	317
09	S H-FOSTER CRK ELE	7	1,986	284
31	SALTESE ELEM	4	1,945	486
17	SAND SPRINGS EL	4	1,824	456
36	SECOND CRK ELEM	9	2,141	238
38	SO STACEY ELEM	5	1,635	327
29	SOUTHVIEW ELEM	6	3,349	558
14	SPRING CRK COLONY	5	1,877	375
02	SQUIRREL CRK ELEM	9	3,138	349
36	SUN PRAIRIE ELEM	6	2,851	475
17	SUTHRLND-COULEE EL	6	3,851	642
09	TRAIL CREEK EL	4	1,975	494
09	TWIN BUTTES EL	7	2,350	336
54	TWO DOT ELEM	6	2,448	408

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
11	UPPER CRACKERBOX/A	5	2,518	504
17	VAN NORMAN ELEM	5	2,410	482
08	WARRICK ELEM	7	1,498	214
26	WHITLASH ELEM	8	2,529	316
	TOTALS (1 TO 9)	312	114,111	
	AVERAGE EXP			$366
	ELEMENTARY CATEGORY 2 & 3 (10 TO 17)			
06	ALZADA ELEM	12	2,269	189
22	BASIN ELEM	12	3,351	279
17	BIG DRY CREEK ELEM	12	1,000	83
17	BLACKFOOT ELEM	13	428	33
11	BLOOMFIELD ELEM	15	4,880	325
14	BROOKS ELEM	14	3,513	251
42	BRORSON ELEM	15	5,736	382
03	CLEVELAND ELEM	14	3,930	281
09	COTTONWOOD EL	12	2,795	233
03	CRAIG ELEM	10	2,990	299
07	DEEP CREEK ELEM	13	3,528	271
14	DEERFIELD ELEM	17	2,741	161
21	GILDFORD COLONY EL	13	1,332	102
49	GREYCLIFF ELEM	13	4,447	342
06	HAMMOND-BOX ELDER	10	4,046	405
46	HIAWATHA ELEM	17	10,042	591
09	HKT-BASIN SPR CRK	11	3,968	361
38	HORKAN CRK ELEM	10	2,045	205
01	JACKSON ELEM	14	3,757	268
51	KEVIN ELEM	15	7,757	517
30	LENNEP ELEM	12	2,465	205
26	LIBERTY ELEM SCHDO	13	2,253	173
03	LLOYD ELEM	10	2,057	206
16	LOGAN ELEM	12	3,720	310
05	LUTHER ELEM	11	3,373	307
16	MALMBORG ELEM	10	2,448	245
49	MCLEOD ELEM	15	3,769	251
48	MOLT ELEM	16	3,824	239
09	MOON CREEK EL	11	1,822	166
16	PASS CREEK ELEM	10	2,294	229
50	PENDROY ELEM	16	3,754	235
17	PINE GROVE ELEM	10	2,074	207
06	PINE HILL-PLAINVW	15	3,897	260
15	PLEASANT VALLEY EL	14	3,530	252
01	REICHLE ELEM	16	4,826	302
34	RICHLAND ELEM	12	2,639	220
09	S Y ELEM	12	2,169	181
54	SHAWMUT ELEM	12	2,429	202
34	SPRINGDALE ELEM	13	2,126	164

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
16	SPRINGHILL EL	12	2,700	225
27	SYLVANITE ELEM	17	3,959	233
24	VALLEY VIEW ELEM	14	2,515	180
09	WHITNEY CRK EL	11	2,008	183
25	WOLF CREEK ELEM	10	3,929	393
27	YAAK ELEM	16	3,320	208
TOTALS (10 TO 17)		582	148,455	
AVERAGE EXP				255
ELEMENTARY CATEGORY 4 & 5 (18 TO 50)				
44	BIRNEY ELEM	18	4,844	269
48	NYE ELEM	18	4,351	242
05	EDGAR ELEM	18	3,760	209
44	INGOMAR ELEM	18	4,682	260
23	RAYNESFORD ELEM	19	7,971	420
05	BOYD ELEM	19	5,157	271
38	BIDDLE ELEM	19	2,209	116
47	DIVIDE ELEM	19	4,790	252
05	JACKSON ELEM	19	5,317	280
40	FALLON ELEM	19	6,154	324
32	SUNSET ELEM	19	6,422	338
25	AUCHARD CRK ELEM	20	4,303	215
04	TOSTON ELEM	20	3,952	198
50	GOLDEN RIDGE ELEM	20	2,585	129
02	COMMUNITY ELEM	20	6,119	306
28	ALDER ELEM	21	6,216	296
39	GOLD CREEK ELEM	21	6,428	306
16	COTTONWOOD EL	21	4,374	208
37	MIAMI ELEM	21	5,273	251
11	LINDSAY ELEM	21	4,658	222
39	GARRISON ELEM	21	7,312	348
29	BROCKWAY ELEM	23	5,103	222
29	VIDA ELEM	23	6,596	287
33	MUSSELSHELL ELEM	23	12,176	529
38	BELLE CREEK EL	24	6,240	260
24	UPPER WEST SHORE E	25	5,258	210
17	COHAGEN ELEM	25	3,685	147
18	SEVILLE ELEM	25	5,224	209
03	BEAR PAW ELEM	25	6,101	244
49	MELVILLE ELEM	25	6,107	244
25	TRINITY ELEM	26	5,156	198
50	BYNUM ELEM	27	5,802	215
39	AVON ELEM	27	5,057	187
39	OVANDO ELEM	27	5,558	206
39	HELMVILLE ELEM	28	6,519	233
56	MORIN ELEM	28	7,838	280
01	GRANT ELEM	28	6,502	232

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
07	GALATA ELEM	29	9,247	319
27	MCCORMICK ELEM	29	5,578	192
16	OPHIR ELEM	29	10,407	359
39	ELLISTON ELEM	30	1,482	49
24	SWAN LAKE-SALMON E	30	8,269	276
20	HALL ELEM	31	4,605	149
16	WILLOW CREEK EL	31	16,789	542
47	MELROSE ELEM	31	8,046	260
34	PINE CREEK ELEM	31	5,613	181
37	DUPUYER ELEM	34	6,272	184
53	FT PECK ELEM	34	13,249	390
48	FISHTAIL ELEM	37	5,166	140
01	WISE RIVER ELEM	37	6,679	181
18	E GLACIER PARK ELE	41	18,226	445
48	REEDPOINT ELEM	41	12,405	303
22	CARDWELL ELEM	42	11,100	264
11	DEER CREEK ELEM	44	7,880	179
14	ROY ELEM	44	20,590	468
21	COTTONWOOD ELEM	45	12,206	271
01	WISDOM ELEM	46	6,081	132
45	PARADISE ELEM	46	11,621	253
09	KINSEY ELEM	48	9,395	196
45	DIXON ELEM	49	17,403	355
15	BOORMAN ELEM	49	4,643	95
15	MOUNTAIN BROOK ELE	50	5,973	119
	TOTALS (18 TO 50)	1,778	444,724	
	AVERAGE EXP			250

ELEMENTARY CATEGORY 6 (51 TO 100)

32	WOODMAN ELEM	51	23,686	464
10	PEERLESS ELEM	53	30,385	573
19	LAVINA ELEM	53	26,434	499
16	LA MOTTE ELEM	53	7,095	134
15	WEST GLACIER ELEM	54	49,078	909
46	OUTLOOK ELEM	54	31,671	587
03	ZURICH ELEM	54	12,617	234
16	AMSTERDAM ELEM	55	9,549	174
43	BAINVILLE ELEM	56	33,000	589
28	HARRISON ELEM	58	21,566	372
34	ARROWHEAD ELEM	58	12,479	215
15	CRESTON ELEM	59	10,899	185
48	RAPELJE ELEM	60	21,871	365
32	SWAN VALLEY ELEM	62	22,767	367
09	KIRCHER ELEM	62	12,759	206
36	WHITEWATER ELEM	62	35,530	573
56	CUSTER ELEM	62	31,447	507
56	ELYSIAN ELEM	63	18,657	296

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
27	TREGO ELEM	63	18,028	286
19	RYEGATE ELEM	63	26,902	427
53	HINSDALE ELEM	65	25,185	387
23	GEYSER ELEM	65	33,648	518
10	FLAXVILLE ELEM	65	28,458	438
42	RAU ELEM	65	13,295	205
14	GRASS RANGE EL	67	27,591	412
21	K-6 ELEM	69	37,472	543
02	PRYOR ELEM	70	59,548	851
50	GREENFIELD ELEM	71	19,225	271
37	BRADY ELEM	71	34,643	488
02	WYOLA ELEM	71	52,004	732
45	TROUT CRK ELEM	73	28,432	389
53	LUSTRE ELEM	73	15,265	209
35	WINNETT ELEM	74	29,907	404
01	LIMA ELEM	74	27,816	376
27	FORTINE ELEM	75	12,970	173
15	BATAVIA ELEM	75	19,009	253
54	JUDITH GAP ELEM	77	22,889	297
33	MELSTONE ELEM	78	32,795	420
14	MOORE ELEM	79	36,387	461
36	SACO ELEM	80	41,431	518
03	TURNER ELEM	80	33,610	420
43	FROID ELEM	81	35,706	441
44	ROSEBUD ELEM	84	34,409	410
32	DESMET SCHOOL	85	29,453	347
08	HIGHWOOD ELEM	86	42,270	492
56	BROADVIEW ELEM	88	38,217	434
42	LAMBERT ELEM	89	21,308	239
05	ROBERTS ELEM	89	32,485	365
08	GERALDINE ELEM	91	50,820	558
13	PLEVNA ELEM	93	43,576	469
50	DUTTON ELEM	93	36,264	390
14	WINIFRED ELEM	93	28,931	311
15	DEER PARK ELEM	94	14,114	150
46	WESTBY ELEM	94	45,982	489
50	POWER ELEM	94	34,532	367
43	BROCKTON ELEM	94	54,253	577
34	WILSALL ELEM	95	30,465	321
16	ANDERSON ELEM	95	25,858	272
47	RAMSAY ELEM	96	38,485	401
11	RICHEY ELEM	96	42,967	448
25	AUGUSTA ELEM	97	35,231	363
15	MARION ELEM	98	14,689	150
56	BLUE CREEK ELEM	98	9,597	98
36	DODSON ELEM	99	37,170	375
23	HOBSON ELEM	100	38,028	380
21	BLUE SKY ELEM	100	27,435	274
32	POTOMAC ELEM	100	42,075	421

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
45	NOXON ELEM	177	68,953	390
55	WIBAUX ELEM	178	64,885	365
56	ELDER GROVE ELEM	178	31,222	175
37	VALIER ELEM	179	52,252	292
32	SEELEY LAKE ELEM	180	56,952	316
15	HELENA FLATS EL	181	31,362	173
24	CHARLO ELEM	182	55,446	305
51	SUNBURST ELEM	183	67,109	367
16	MONFORTON EL	186	55,203	297
46	MEDICINE LK EL	188	76,988	410
40	TERRY ELEM	193	58,421	303
15	WEST VALLEY EL	198	12,501	63
28	SHERIDAN ELEM	202	47,543	235
07	CASCADE ELEM	203	64,913	320
54	HARLOWTON ELEM	204	54,538	267
07	BELT ELEM	208	71,018	341
08	BIG SANDY ELEM	212	77,301	365
50	FAIRFIELD ELEM	214	57,398	268
48	ABSAROKEE ELEM	216	60,617	281
56	CANYON CRK ELEM	217	29,284	135
07	CENTERVILLE EL	221	55,155	250
30	WHT SULPHUR SPGS E	223	74,843	336
43	CULBERTSON ELEM	227	78,403	345
38	BROADUS ELEM	229	77,676	339
26	CHESTER ELEM	230	75,428	328
10	SCOBEY ELEM	237	78,958	333
48	PARK CITY ELEM	239	52,329	219
07	SUN RIVER VALLEY E	243		0
22	BOULDER ELEM	243	76,527	315
05	JOLIET ELEM	246	63,590	258
25	KESSLER ELEM	249	61,664	248
32	CLINTON ELEM	251	75,229	300
16	THREE FORKS EL	254	74,189	292
29	CIRCLE ELEM	271	85,035	314
21	ROCKY BOY ELEM	272	148,789	547
15	SOMERS ELEM	279	80,095	287
28	ENNIS ELEM	281	94,372	336
31	SUPERIOR ELEM	289	107,010	370
42	FAIRVIEW ELEM	291	95,919	330
44	LAME DEER ELEM	292	232,982	798
50	CHOTEAU ELEM	294	97,427	331
	TOTALS (101 TO 300)	14,766	4,895,157	
	AVERAGE EXP			332
	ELEMENTARY CATEGORY B (301+)			
45	PLAINS ELEM	303	92,556	305
03	CHINOOK ELEM	311	113,677	366

Exhibit # 7
6/23/89 SB 7 & 20

June 23, 1989

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
24	ARLEE ELEM	320	131,859	412
48	COLUMBUS ELEM	322	110,582	343
16	MANHATTAN ELEM	328	85,259	260
22	CLANCY ELEM	336	100,288	298
08	FT BENTON ELEM	337	59,927	178
05	RED LODGE ELEM	340	100,097	294
22	WHITEHALL ELEM	350	97,918	280
49	BIG TIMBER ELEM	367	99,689	272
32	BONNER ELEM	376	135,902	361
46	PLENTYWOOD ELEM	376	118,474	315
02	LODGE GRASS ELEM	385	157,322	409
45	THOMPSON FALLS ELE	394	132,055	335
24	ST IGNATIUS ELEM	395	120,436	305
03	HARLEM ELE	405	165,440	408
41	DARBY ELEM	413	106,627	258
32	TARGET RANGE ELEM	426	116,136	273
41	FLORENCE-CARLTON E	428	95,830	224
56	SHEPHERD ELEM	430	82,654	192
13	BAKER ELEM	432	172,502	399
51	SHELBY ELEM	451	157,735	350
15	BIGFORK ELEM	461	128,503	279
04	TOWNSEND ELEM	467	112,743	241
27	TROY ELEM	467	144,807	310
56	HUNTLEY PROJ ELEM	472	143,953	305
36	MALTA ELEM	480	132,631	276
33	ROUNDUP ELEM	504	136,260	270
32	LOLO ELEM	506	154,837	306
37	CONRAD ELEM	508	190,191	374
32	FRENCHTOWN ELEM	510	167,031	328
44	FORSYTH ELEM	511	156,146	306
27	EUREKA ELEM	527	148,084	281
41	CORVALLIS ELEM	573	139,495	243
43	POPLAR ELEM	653	273,063	418
39	DEER LODGE ELEM	663	246,227	371
41	STEVENSVILLE EL	664	179,303	270
43	WOLF POINT ELEM	716	202,559	283
18	CUT BANK ELEM	720	247,278	343
53	GLASGOW ELEM	728	266,607	366
32	HELLGATE ELEM	745	217,687	292
15	EVERGREEN ELEM	777	205,626	265
41	HAMILTON ELEM	791	199,157	252
01	DILLON ELEM	928	291,896	315
25	E HELENA ELEM	935	229,756	246
24	POLSON ELEM	965	232,520	241
24	RONAN ELEM	984	288,183	293
34	LIVINGSTON ELEM	993	347,167	350
44	COLSTRIP ELEM	1011	448,826	444
16	BELGRADE ELEM	1033	291,299	282
14	LEWISTOWN ELEM	1056	355,823	337

June 23, 1989

Exhibit # 7
6/23/89 SB 7 & 20

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
02 HARDIN ELEM	1095	414,938	379
15 WHITEFISH ELEM	1113	285,145	256
12 ANACONDA ELEM	1143	307,713	269
56 LOCKWOOD ELEM	1168	341,697	293
42 SIDNEY ELEM	1211	324,339	268
11 GLENDIVE ELEM	1265	371,332	294
56 LAUREL ELEM	1320	353,594	268
18 BROWNING ELEM	1325	592,522	447
09 MILES CITY ELEM	1362	419,886	308
27 LIBBY ELEM	1493	505,595	339
15 COLUMBIA FALLS ELE	1567	417,859	267
21 HAVRE ELEM	1677	558,851	333
15 KALISPELL ELEM	2148	775,223	361
16 BOZEMAN ELEM	2668	890,380	334
47 BUTTE ELEM	3827	1,420,485	371
25 HELENA ELEM	4685	1,561,869	333
32 MISSOULA ELEM	5378	1,774,588	330
07 GREAT FALLS EL	8124	2,517,876	310
56 BILLINGS ELEM	10249	3,641,868	355
TOTALS (41 TO 100)	81,391	26,306,383	
AVERAGE EXP			323
HIGH SCHOOL CATEGORY 1 (1 TO 24)			
48 REEDPOINT H S	19	17,793	936
36 WHITEWATER H S	20	21,967	1,098
48 RAPELJE H S	21	23,735	1,130
14 ROY H S	24	19,238	802
TOTALS (1 TO 24)	84	82,733	
AVERAGE EXP			985
HIGH SCHOOL CATEGORY 2 (25 TO 41)			
46 OUTLOOK H S	25	24,468	979
19 LAVINA H S	25	18,407	736
10 FLAXVILLE H S	26	20,990	807
13 PLEVNA H S	27	27,875	1,032
54 JUDITH GAP H S	28	18,530	662
37 BRADY H S	29	30,576	1,054
16 WILLOW CREEK HS	30	17,886	596
10 PEERLESS H S	30	19,546	652
21 K-G HIGH SCHOOL	31	31,069	1,002
14 WINIFRED H S	32	22,551	705
03 TURNER H S	33	24,286	736
26 J-I HIGH SCHOOL	33	20,740	628
53 HINSDALE H S	34	26,177	770
14 GRASS RANGE H S	36	23,468	652

June 23, 1989

Exhibit # 7
6/23/89 SB 7 & 20

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
28	HARRISON H S	37	17,619	476
42	LAMBERT H S	37	15,673	424
35	WINNETT H S	37	21,968	594
19	RYEGATE H S	37	26,405	714
08	HIGHWOOD H S	37	25,948	701
34	WILSALL H S	38	24,563	646
14	MOORE H S	38	29,043	764
43	FROID H S	39	35,664	914
36	SACO H S	39	35,257	904
36	DODSON H S	39	30,843	791
05	ROBERTS H S	39	24,262	622
TOTALS (25 TO 41)		836	613,814	
AVERAGE EXP				734

HIGH SCHOOL CATEGORY 3 (41 TO 100)

44	ROSEBUD H S	42	34,420	820
05	BELFRY H S	42	35,206	838
56	BROADVIEW H S	42	25,937	618
43	BROCKTON H S	43	43,990	1,023
01	LIMA H S	44	21,344	485
25	AUGUSTA H S	44	26,235	596
50	DUTTON H S	44	30,206	687
43	BAINVILLE H S	44	32,676	743
21	BLUE SKY HIGH	45	25,463	566
56	CUSTER H S	45	28,518	634
50	POWER H S	46	25,499	554
53	OPHEIM H S	46	39,717	863
14	DENTON H S	46	28,988	630
33	MELSTONE H S	51	32,795	643
23	GEYSER H S	51	24,684	484
23	STANFORD H S	52	21,312	410
46	WESTBY H S	53	37,231	702
31	ST REGIS H S	55	33,414	608
53	FRAZER H S	55	46,965	854
25	LINCOLN HIGH SCHOO	57	24,801	435
02	PLENTY COUPS HS	58	70,503	1,216
11	RICHEY H S	60	37,852	631
23	HOBSON H S	61	35,217	577
52	HYSHAM H S	63	42,186	670
31	ALBERTON H S	63	42,195	670
46	MEDICINE LK H S	64	50,155	784
08	GERALDINE H S	66	43,288	656
42	SAVAGE H S	68	32,936	484
05	FROMBERG H S	70	34,297	490
21	BOX ELDER H S	73	56,675	776
43	CULBERTSON H S	74	43,685	590
34	CLYDE PARK H S	75	32,431	432

Exhibit # 7
6/23/89 SB 7 & 20

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
45	HOT SPRINGS H S	76	36,023	474
03	HAYS-LODGE POLE H	76	67,904	893
16	W YELLOWSTONE H S	78	42,383	543
53	NASHUA H S	78	47,295	606
28	SHERIDAN H S	79	43,160	546
51	SUNBURST H S	81	63,725	787
41	VICTOR H S	85	39,516	465
34	GARDINER H S	86	51,663	601
37	VALIER H S	86	46,815	544
17	GARFIELD CO H S	88	44,766	509
06	CARTER CO H S	88	40,000	455
20	DRUMMOND H S	89	35,390	398
07	CENTERVILLE H S	89	44,424	499
28	TWIN BRIDGES H S	89	43,784	492
24	CHARLO H S	90	39,352	437
05	JOLIET H S	94	47,585	506
45	NOXON H S	98	53,565	547
05	BRIDGER H S	99	51,757	523
	TOTALS (41 TO 100)	3,291	1,979,930	
	AVERAGE EXP			602

HIGH SCHOOL CATEGORY 4 (101 TO 200)

20	GRANITE H S	102	56,611	555
55	WIBAUX H S	103	40,916	397
54	HARLOWTON H S	104	41,611	400
26	CHESTER H S	105	65,353	622
10	SCOBEY H S	108	72,290	669
48	PARK CITY H S	109	36,628	336
07	BELT H S	116	59,405	512
48	ABSAROKEE H S	117	41,304	353
30	WHT SULPHUR SPGS H	118	49,389	419
08	BIG SANDY H S	118	60,729	515
40	TERRY H S	119	50,618	425
28	ENNIS H S	120	56,953	475
31	SUPERIOR H S	129	60,137	466
03	HARLEM H S	129	73,995	574
24	ARLEE H S	132	51,138	387
16	THREE FORKS H S	143	49,717	348
50	FAIRFIELD H S	145	57,073	394
02	LODGE GRASS H S	150	84,479	563
48	COLUMBUS H S	151	60,212	399
05	RED LODGE H S	151	65,815	436
08	FT BENTON H S	157	46,208	294
46	PLENTYWOOD H S	161	74,385	462
29	CIRCLE H S	161	65,670	408
38	POWDER RVR CO DIST	165	86,109	522
41	FLORENCE-CARLTON H	166	69,121	416

Exhibit # 7
6/23/89 SB 7 & 20

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
07	CASCADE H S	167	76,942	461
24	ST IGNATIUS H S	168	64,546	384
16	MANHATTAN H S	174	69,222	398
45	PLAINS H S	179	61,930	346
50	CHOTEAU H S	181	71,302	394
42	FAIRVIEW H S	187	78,465	420
03	CHINOOK H S	188	80,796	430
07	SIMMS H S	191	86,475	453
45	THOMPSON FALLS H S	197	65,071	330
51	SHELBY H S	199	117,542	591
TOTALS (101 TO 200)		5,110	2,248,157	
AVERAGE EXP				440

HIGH SCHOOL CATEGORY 5 (201 TO 300)

49	SWEET GRASS CO HS	201	85,049	423
13	BAKER H S	201	125,259	623
22	JEFFERSON H S	208	81,615	392
27	TROY H S	209	87,092	417
43	POPLAR H S	213	132,069	620
41	DARBY H S	218	72,491	333
32	FRENCHTOWN H S	224	129,127	576
56	HUNTLEY PROJ HS	226	74,882	331
44	FORSYTH H S	227	94,248	415
37	CONRAD H S	233	106,887	459
22	WHITEHALL H S	233	76,049	326
36	MALTA H S	234	87,238	373
04	BROADWATER CO HS	236	75,544	320
33	ROUNDUP H S	246	107,266	436
27	LINCOLN CO H S	267	112,260	420
56	SHEPHERD H S	276	85,964	311
41	CORVALLIS H S	298	69,380	233
18	CUT BANK H S	300	144,790	483
TOTALS (201 TO 300)		4,250	1,747,210	
AVERAGE EXP				411

HIGH SCHOOL CATEGORY 6 (301 TO 600)

15	BIGFORK H S	308	95,189	309
39	POWELL CO H S	323	114,569	355
43	WOLF POINT H S	326	116,200	356
53	GLASGOW H S	346	163,083	471
41	STEVENSVILLE HS	383	112,575	294
24	RONAN H S	395	139,850	354
16	BELGRADE H S	402	139,291	346
01	BEAVERHEAD CO HS	413	168,397	408
02	HARDIN H S	417	176,535	423

OFFICE OF PUBLIC INSTRUCTION
NANCY KEENAN, SUPERINTENDENT

Exhibit # 7
6/23/89 SB 7 & 20

- - - RETIREMENT FUND EXPENDITURES - - -

CO	DISTRICT	FY88 ANB	FY88 EXPEND RETIREMENT	PER ANB RETIRE
24	POLSON H S	419	151,535	362
18	BROWNING H S	436	197,899	454
44	COLSTRIP H S	466	244,016	524
41	HAMILTON H S	482	126,060	262
42	SIDNEY H S	486	157,051	323
14	FERGUS H S	526	139,603	265
34	PARK H S	529	228,832	433
56	LAUREL H S	556	211,721	381
15	WHITEFISH H S	569	167,893	295
11	DAWSON CO H S	592	228,364	386
TOTALS (301 TO 600)		8,374	3,078,663	
AVERAGE EXP				368
HIGH SCHOOL CATEGORY 7 (600+)				
12	ANACONDA H S	631	187,352	297
15	COLUMBIA FALLS HS	721	258,900	359
21	HAVRE H S	732	300,289	410
09	CUSTER CO H S	743	252,879	340
27	LIBBY H S	754	264,120	350
16	BOZEMAN H S	1380	536,740	389
47	BUTTE H S	1814	749,883	413
15	FLATHEAD H S	2245	798,439	356
25	HELENA H S	2818	1,102,714	391
32	MISSOULA H S	3619	1,492,712	412
07	GREAT FALLS H S	3825	1,444,843	378
56	BILLINGS H S	5258	1,772,176	33
TOTALS (301 TO 600)		24,540	9,161,047	
AVERAGE EXP				373

SENATE EDUCATION
EXHIBIT NO. 8
DATE 6/23/89
BILL NO. SB 7 - SB 20
Mayuresh

SB 203 Amendment (Regular Session)
Salmon copy
Page 62 insert following Section 26 2(b)

or when a district had an average of combined expenditures for school fiscal years 1989 and 1990 from its general fund and comprehensive insurance fund in an amount greater than the maximum general fund budget allowed by this section, in which case the maximum general fund budget of the district is limited to the average of its combined expenditures for its school fiscal years 1989 and 1990 until that amount does not exceed 117% of the district's foundation program amount.

SENATE EDUCATION
EXHIBIT NO. 9
DATE 6/23/89
SB 7 - SB 20
Cobb / Nathe

Amendments to House Bill No. 39
Introduced Copy

Requested by Rep. Cobb
For the Committee on Taxation

Prepared by Dave Cogley
June 22, 1989

1. Page 65, line 5.
Strike: "The"
Insert: "Except as provided in subsections (3) and (4), the"

2. Page 66, line 6.
Strike: "or"

3. Page 66, line 9.
Following: "section]"
Strike: "."
Insert: "; or
(c) any amount received as a general bonus payment under 20-6-401.
(4) The limitation of subsection (1) does not apply when the amount earmarked as cash reserve is $10,000 or less."

SENATE EDUCATION
EXHIBIT NO. 10
DATE 6/23/85
BILL NO. from HB16

Amendment to Senate Bill 20 as introduced

Page 129, Line 10

Strike: "$204,950"
Insert: "$353,950"

Page 129, Line 13

Following: "districts"
Strike: "."
Insert: ", and implement (this act)."

DATE 6/23/89

COMMITTEE ON Education 1 of 2

VISITORS' REGISTER

NAME	REPRESENTING	BILL #	Check One Support	Check One Oppose
CHIP ERDMANN	LOCAL CONTROL	All		
Tom Ebzery	Nerco Inc.			
Steve Henry	MEA	All		
Merlin Wolery	Blue Sky School Board Ch.			
Jim Smith	" " " Rudyard-Hingham	SB 7	X	
CARL KNUDSEN	SACO PUBLIC SCHOOLS	SB 7 SB 20	X	
Bill Cooper	Kalispell Sch Dist #s			
Dale Harris	Ambassadors	SB 7		
Jesse W Long	School Admin of MT	SB 7	X	
Marvin Barber	A P A	SB 7-20		
Terry Minow	MT Ed of Teachers	SB 7	X	
Claudette Morton	Board of Public Ed	HB 16	X	
" "	" " " "	SB 5 SB 7	X	X
Ray McKenna	MACSS	SB 5 SB 7	X	X
Steve Brown	Indian Impact Schools	SB 7	X	
Judy Rippingale	LFA			
Sandra L. Zeiler	Helena Education Association	SB 7	X	
Michael Sinclair	Potomac Education Ass.			
Richard Kennis	Parent.	SB-7		
Harry H McGuire	SENATE			
Dore Nielson	OPI			
Bruce W. Moore	MSBA	SB 5 SB 7	X	X

(Please leave prepared statement with Secretary)

DATE 1/23/89

COMMITTEE ON Education

2 of 2

VISITORS' REGISTER

NAME	REPRESENTING	BILL #	Check One: Support	Check One: Oppose
Steve Gaub	Chado Schools #70	7-20	✓	
Doug Webb	Plentywood School Dist #20	7-20	✓	
Jim Anderson	Colstrip Schools	7-20	✓	
Tucker Hill	Champion Int'l			
Janelle Fallan	MT Petroleum			
G. H. Macdonald, Jr	Shell Western E+P Inc			
Jerome Anderson	" " " "			
Doug Abelin	Montana Oil + Gas	7-20		

(Please leave prepared statement with Secretary)

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date June 23, 1989 Bill No. SB 37 & SB 30 Time 1:58 p.m.

NAME	YES	NO
SENATOR ANDERSON	–	
SENATOR BROWN	–	
SENATOR BLAYLOCK	–	
SENATOR FARRELL	–	
SENATOR REGAN	–	
SENATOR NATHE	–	
SENATOR PINSONEAULT	–	
SENATOR MAZUREK	–	
SENATOR HAMMOND	–	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Mazurek moved that Comprehensive insurance be funded at 100% of 1988 Costs in the foundation schedule program base. The motion carried unanimously.

1989

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date June 23, 1989 Bill No. SB 7+ SB 20 Time 3:32 p.m.

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL	✓	
SENATOR REGAN	✓	
SENATOR NATHE		✓
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Pinsoneault moved to fund retirement outside of the foundation program, separate fund, at full costs reimbursed by the state except discretionary retirements costs incurred by districts for termination pay or lump sum deferred compensation to be funded with district permissive levy. The Motion carried, with Senator Nathe opposing.

1989

#3

ROLL CALL VOTE

SENATE COMMITTEE EDUCATION

Date June 23, 1989 Bill No. 587 + 582 Time 3:59

NAME	YES	NO
SENATOR ANDERSON	✓	
SENATOR BROWN	✓	
SENATOR BLAYLOCK	✓	
SENATOR FARRELL	✓	
SENATOR REGAN	✓	
SENATOR NATHE	✓	
SENATOR PINSONEAULT	✓	
SENATOR MAZUREK	✓	
SENATOR HAMMOND	✓	

JAELENE JOHNSON
Secretary

H.W. HAMMOND
Chairman

Motion: Senator Thane moved to include the foundation program schedules for 1991, based on 100% of the district's 1988 general fund and comprehensive insurance costs, except remove the PL 874 support from the schedule base, and not include any fiscal year 1990 increase in the base. The motion Carried Unanimously.

1989