

## MINUTES

### MONTANA SENATE 51st LEGISLATURE - 1st SPECIAL SESSION

#### COMMITTEE ON EDUCATION AND CULTURAL RESOURCES

Call to Order: By Chairman H.W. Hammond and Chairman Ted Schye,  
on June 21, 1989, at 1:30 p.m., room 325

#### ROLL CALL

Members Present: All Senate Education Committee Members Present  
All House Education Committee Members Present

Members Excused: None

Members Absent: None

Staff Present: David Cogley, Legislative Researcher  
Jaelene Johnson, Senate Committee Secretary  
Claudia Johnson, House Committee Secretary

Announcements/Discussion: Senator Hammond indicated the meeting  
would be a joint hearing between the House and the Senate  
Education Committees.

#### HEARING ON SENATE BILL 7

##### Presentation and Opening Statement by Sponsor:

Senator Mazurek, Senate District 23, opened stating that SB 7 was the second bill, on equalization and funding, that had been heard in this Special Session. He stated that the bill presented good options and asked the Committee Members to not think that they were at a stalemate during this session. Senator Mazurek stated that prior to the last session, he had met with several education groups in Helena. He acted as a mediator as they tried to determine how to properly address the testing problem, according to the Supreme Court decision. Senator Mazurek stated that the Supreme Court decision was focused on per pupil spending disparity across the state of Montana. He stated that the mechanism in this bill was the best way to equalize and pass the Supreme Court test. The issue was not access to money, but per pupil expenditure. Senator Mazurek stated that the Supreme Court focused on the excess reliance on both voted and permissive levies. He said that the only way to overcome this problem of equalizing, was to place more state dollars into the Foundation Program. Senator Mazurek stated that the most important issue in SB 7 was that it kept 100% of 1988

expenditures or current level. Since 1985, there had only been a 1% increase in building a base for 1991. Senator Mazurek stated that music courses, college prep courses, and athletics courses had already been dropped in a lot of the schools in Montana. He said the state needs to try to maintain the funding that the schools have now. He stated that current level is probably not being used to its full capacity for education. Senator Mazurek stated that mill levies cannot be reduced without replacing it with some state dollars and they could not be reduced from 165 to 120 or 95. (SEE EXHIBIT 1). He stated that retirement would be funded at 100% of actual cost in a separate fund for the purpose of the caps; 70% of the PL 874 money would be in the base; the transportation schedules would be funded fully, and the FY 1990 schedules would be incorporated into the base. The general fund of the districts would be made up of the old general fund comprehensive insurance fund and special ed. The caps would be at 117% above the statewide average. Those districts over 117% would be frozen at that level. Senator Mazurek stated that GAAP would be in and mandatory kindergarten would be out. Senator Mazurek stated in order to fund this program, 120 mandatory statewide mills would be required. Lottery revenue would be transferred and it would require continuation of the 10% surcharge for two years. Funds would come from the Park Acquisition Flow, the Education Trust Flow, and 15% of the Coal Tax interest. Senator Mazurek discussed the impact on the extractive industries and proposed a flat tax rate similar to that in Ramirez/Kadas's bill with exception to; rebate the money back to the counties dollar for dollar. (This was Senator Gage's amendment). The revenue neutral rate for the extractive industries was 8.63%; gas was 14.13% and coal 4.7%. Senator Mazurek proposed to go to 5% on coal, 15.25% on gas and 9% on oil. He stated that this bill is expensive, but any long term solution would be expensive. Senator Mazurek stated that with the capping mechanism in the bill, it was the only bill that would bring per pupil expenditures within an acceptable range of the court mandate. (SEE EXHIBIT 2).

Testifying Proponents and Who They Represent:

Nancy Keenan, State Superintendent OPI

Steve Brown, Indian Impact Schools

James Mockler, Executive Director Montana Coal Council

Jerome Anderson, Attorney for Shell Oil Exploration and  
Production Co.

Pat Melby, Attorney for the plaintiffs in the under-funded  
lawsuit

Claudette Morton, Executive Secretary of the Board of Education

Don Waldron, School Administrators of Montana

Terry Minow, MFT

Tom Bilodeau, Research Director for the MEA

Kay McKenna, Lewis and Clark County Schools

Tom Cotton, Superintendent of Deer Lodge Elementary School  
Janelle Fallan, Executive Director Montana Petroleum Association  
Ken Williams, Entech  
Dale Harris, Montana Ambassadors  
Bruce Moerer, Montana School Boards Association  
Doug Abline, Montana Oil and Gas Association  
Christine Devany, Montana Women League of Voters  
Carl Knutson, Superintendent of Saco School  
Representative Ted Schye, House District 18

Proponent Testimony:

Superintendent Keenan stated her support of SB 7, and felt that Senator Mazurek had covered the issues in detail. She stated that this bill was designed to meet the court test and provide quality. This bill has the least impact on the school districts. She reminded the Committee that the court stated that there had to be a plan by July 1, but it did not have to be in effect at that time.

Mr. Brown stated that in his time around Legislature, the equalization problem was the most complex and toughest issue, he has seen. Mr. Brown offered some advice to the Legislature to hire a legal council at this time, to represent the state of Montana. He said when they do find a plan, they can receive legal opinions before it was presented to the Supreme Court. Mr. Brown presented three important issues that have to be met for the Supreme Court decision: 1.) Fiscal Problems are not justification for ignoring the Constitutional mandates of the education article, 2.) The high spending districts are not spending their money on frills, but on educationally relevant programs, and 3.) The Corvallis' of this world could not be ignored. Mr. Brown said, "The Constitution exists to protect the rights of the minority, and if Corvallis's trustees do not want to tax themselves at the local level, why should we worry, but the Supreme Court said that does not matter because the Constitution guarantees the quality of educational opportunity."

Mr. Mockler stated that Senator Mazurek has included the gross proceeds at 5% of value instead of 45% of the coal (times) the mill levy. Mr. Mockler stated that as an industry, they were willing to ingest \$724,000 for the opportunity to stabilize at 5%.

Mr. Anderson stated that a 9% raise, would bring their tax to \$5.1 million and the net proceeds tax to \$8.5 million. He stated that the result would be that a 9% would be equivalent of 120 mills, an increase of \$1 million in tax. Mr. Anderson stated that the composite tax rate on the industry in Montana is 12.7% which is the second highest in the United States. He stated that this would have a

definite affect on the capabilities of the industries to bring investment in from outside the state of Montana.

- Mr. Melby reiterated everything in previous testimony and stated that he enthusiastically supported the bill.
- Ms. Morton stated that the nature of education was patience. She stated that the ultimate result of a program that equalizes, would be better to have in place now in cement then to rush in and solve it all in ten days.
- Mr. Waldron stated his support of SB 7, and the administrators of Montana thanks the Committees for putting SB 7 in place.
- Ms. Minow stated her support of SB 7. She stated that this bill does not equalize downwards, but the Montana Federation of Teacher's are concerned about the caps and the lack of the cost of living escalator.
- Mr. Bilodeau stated that this bill has the strong support, united and consensus support of the entire educational community. He urged the Committee to give the bill a do pass.
- Ms. McKenna stated that this bill was a compromise of; educators, legislators, rich school districts and poor school districts. She expressed her support for SB 7.
- Mr. Cotton stated that as one of the Plaintiffs of the under-funded lawsuit, SB 7 was the best of all the bills he has seen, since the lawsuit started 4 years ago.
- Ms. Fallan stated that she represents 400 independence and major oil companies operating in the Rocky Mountain states. She stated that all of those states have to compete for the same dollar. She said Montana has to remain competitive, because the decisions for the money are made outside of Montana. She stated that Senator Mazurek had helped the companies with SB 390 in 1985, that established a flat rate gross proceeds on oil and gas produced from wells drilled after July 1, 1985. She reiterated the testimony of Mr. Anderson and Mr. Mockler regarding the flat rate adjustments. She stated that an amendment for SB 7, would help maintain revenue neutrality which was very important to an industry, that was just beginning to recover from bad times.
- Mr. Williams reiterated Mr. Mockler's testimony and thanked Senator Mazurek for incorporating the flat tax for gross proceeds on coal. Mr. Williams urged the Committee to adopt the amendments and to resist any efforts to raise the rate above the 5%.
- Mr. Harris stated that education resources to maintain an quality education are more important than the mineral resources, agricultural resources, and the forestry resources for the

eliminate the potential of disparity." He felt that there would be no problem.

Representative Grinde asked Senator Mazurek to explain the "Park Acquisition Flow", and what the fund was and why was it going into this bill? Senator Mazurek stated that it was taking the soft side of the Coal Tax and it would be diverted it into this bill to fund education. Senator Mazurek stated that Park Acquisition flow was maintenance, etc.. He stated that the flows are being used to fund equalization.

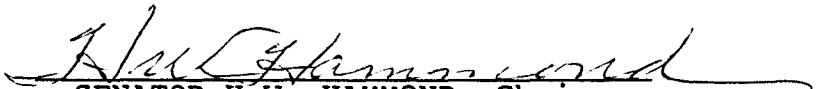
Representative Daily asked Mr. Groepper about the expenditures compared to budgets, are the reserve funds considered an expenditure? Mr. Groepper stated that the way the school districts treat their reserves was by taking from the reserve to use as an expenditure.

Closing by Sponsor: Senator Mazurek closed stating that there was mention of substantial reductions for many business interest in the western area. He said that there would be substantially more, if the mills in SB 7 were lowered. He explained that it would create a higher demand for additional general fund dollars and new revenue, the more the mills were reduced.

A break was taken at 3:50 p.m. so the Senate Education Committee Members could go to their floor. The House Education Committee stayed on to hear several bills and do executive action.

ADJOURNMENT

Adjournment At: 5:00 p.m.

  
SENATOR H.W. HAMMOND, Chairman

HH/cj-jj

long term future of Montana. Mr. Harris stated that the Montana Ambassador's Board felt that this bill best preserves the present high quality of education in Montana, and it equalizes the funds available to educate the Montana students.

Mr. Moerer stated that he fully supports SB 7, and that the goals are to fund adequately fund education for every student in the state of Montana and to follow the Supreme Court decision.

Mr. Ablin stated that they would like to continue to produce and support the tax base of their local communities.

Ms. Devany stated that the Montana Women League of Voters wanted to go on record in support of SB 7. She stated that the compromised plan goes the farthest in providing educational equality in Montana.

Mr. Knutson stated his support of SB 7 and urged the Committee to support it and give it a due consideration.

Representative Schye testified in favor of SB 7. He stated that SB 7 was the same as his bill, HB 28. He stated that the important issue here was equalizing up and having good quality education for the students in Montana.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members: Representative Simpkins asked Senator Mazurek if the 10% surcharge was \$53 million for one year? Senator Mazurek stated that was not correct. It was two years of collections to fund the beginning of this bill.

Representative Simpkins asked Senator Mazurek if the 10% surcharge goes on forever? Senator Mazurek replied that it could and if it wasn't continued, the next biennium will be short \$53 million. Senator Mazurek stated that the issue that needs to be taken care of was a "phase-in" plan so all the particular pots of money would not be short.

Representative Gervais asked Senator Mazurek about the PL 874 money. He stated that HB 39 and SB 203 had left the PL 874 funds out but this bill includes it. Representative Gervais asked Senator Mazurek if he anticipated any problems with the Secretary of Education or the districts that derive from these funds? Senator Mazurek stated that he did not think so, because of the level of equalization. He said, "If 100% was used of the 1988 expenditures and with the caps to

ROLL CALL

EDUCATION

COMMITTEE

50th LEGISLATIVE SESSION -- 1989

Date 6/21/89

NAME	PRESENT	ABSENT	EXCUSED
SENATOR ANDERSON	✓		
SENATOR BROWN	✓		
SENATOR BLAYLOCK	✓		
SENATOR FARRELL	✓		
SENATOR REGAN	✓		
SENATOR NATHE	✓		
SENATOR PINSONEAULT	✓		
SENATOR MAZUREK	✓		
SENATOR HAMMOND	✓		

Each day attach to minutes.

# DAILY CALL VOTE

EDUCATION AND CULTURAL RESOURCES

COMMITTEE

DATE 6-21-89

NAME	PRESENT	ABSENT	EXCUSED
REP. SCHYE, CHAIRMAN	✓		
REP. DAILY, VICE-CHAIRMAN	✓		
REP. COBB	✓		
REP. COCCHIARELLA	✓		
REP. DARKO	✓		
REP. DAVIS	✓		
REP. EUDAILY	✓		
REP. GERVAIS	✓		
REP. GLASER	✓		
REP. GRINDE	✓		
REP. HARRINGTON	✓		
REP. JOHNSON	✓		
REP. KIMBERLEY	✓		
REP. KILPATRICK	✓		
REP. NELSON	✓		
REP. PECK	✓		
REP. PHILLIPS	✓		
REP. SIMPKINS	✓		
REP. SPRING, JR.	✓		
REP. STANG "SPOOK"	✓		
REP. THOMAS	✓		
REP. WALLIN	✓		
REP. WYATT	✓		
REP. ZOOK	✓		



DPI, June 21, 1987

FISCAL YEAR

DATE 6/21/1987 (1:30 p.m.)

BILL NO. 587

LC0001 SCHOOL FUNDING  
SENATOR MAZUREKGENERAL FUND - 100% GF and CI minus 30% of 874  
Retirement reimbursed \$ for \$

Fiscal 1991

Fiscal 1991

COUNTY	DISTRICT	Fndn Sched GF, CI	With Sp Ed and Retire	With 117% caps	Over (Under) FY88 Exp	BUDGET LEVEL FROZEN	CAPPED
BEAVERHEAD	BEAVERHEAD CO HS	1,339,968	1,574,148	1,841,753	238,599		1,841,753
BEAVERHEAD	DILLON ELEM	2,415,180	2,817,633	3,278,970	787,495		3,278,970
BEAVERHEAD	GRANT ELEM	72,636	79,132	92,591	28,053		92,591
BEAVERHEAD	JACKSON ELEM	65,751	71,068	83,149	22,937		83,149
BEAVERHEAD	LIMA ELEM	270,940	326,737	382,283	125,022		382,283
BEAVERHEAD	LIMA H S	275,912	297,256	347,789	133,119		347,789
BEAVERHEAD	POLARIS ELEM	29,229	31,676	37,061	12,917		37,061
BEAVERHEAD	REICHEL ELEM	65,751	70,577	82,575	30,594		82,575
BEAVERHEAD	WISDOM ELEM	80,236	86,367	101,049	4,815		101,049
BEAVERHEAD	WISE RIVER ELEM	75,696	82,375	96,379	23,317		96,379
BIG HORN	BIG BEND ELEM	29,229	30,341	35,499	13,288		35,499
BIG HORN	COMMUNITY ELEM	68,046	74,165	86,773	19,667		86,773
BIG HORN	HARDIN ELEM	2,732,896	3,490,978	4,084,444	5,111		4,084,444
BIG HORN	HARDIN H S	1,425,701	1,692,106	1,979,764	(54,026)	2,033,790	
BIG HORN	LODGE GRASS ELEM	926,516	1,166,578	1,364,896	(470,978)	1,835,874	
BIG HORN	LODGE GRASS H S	600,280	721,683	844,369	(359,442)	1,203,811	
BIG HORN	PLENTY COUPS HS	364,752	435,255	509,248	(426,822)	936,076	
BIG HORN	PRYOR ELEM	223,412	320,248	374,691	(305,890)	680,521	
BIG HORN	SQUIRREL CRK ELE	30,451	33,587	39,299	(760)	40,059	
BIG HORN	WYOLA ELEM	244,346	325,059	380,319	(362,548)	742,857	
BLAINE	BEAR PAW ELEM	91,352	97,453	114,020	49,386		114,020
BLAINE	CHINOOK ELEM	838,911	990,310	1,158,662	155,075		1,158,662
BLAINE	CHINOOK H S	714,821	825,096	965,364	138,544		965,364
BLAINE	CLEVELAND ELEM	60,901	64,831	75,853	30,969		75,853
BLAINE	COW ISLAND TRAIL	29,229	31,012	36,284	15,672		36,284
BLAINE	HARLEM ELE	1,025,411	1,237,849	1,448,283	(242,483)	1,710,768	
BLAINE	HARLEM H S	584,734	680,225	795,663	(154,157)	950,020	
BLAINE	HAYS-LODGE POLE	490,413	608,764	712,254	(334,290)	1,046,544	
BLAINE	HAYS-LODGE POLE	375,244	461,264	539,679	(210,072)	749,751	
BLAINE	LLOYD ELEM	30,451	32,508	38,034	16,203		38,034
BLAINE	N HARLEM COLONY	29,229	46,261	54,126	18,420		54,126
BLAINE	TURNER ELEM	266,329	303,537	355,133	46,902		355,133
BLAINE	TURNER H S	237,093	261,379	305,813	5,790		305,813
BLAINE	ZURICH ELEM	177,554	199,131	232,983	107,464		232,983
BROADWATER	BROADWATER CO HS	861,172	970,880	1,135,929	336,911		1,135,929
BROADWATER	TOSTON ELEM	31,672	42,618	49,863	5,893		49,863
BROADWATER	TOWNSEND ELEM	1,221,980	1,392,903	1,629,697	612,287		1,629,697
CARBON	BELFRY ELEM	361,240	417,874	488,912	8,213		488,912
CARBON	BELFRY H S	306,032	341,240	399,251	27,336		399,251
CARBON	BOYD ELEM	64,221	69,378	81,172	28,140		81,172
CARBON	BRIDGER ELEM	487,337	564,512	683,879	71,117		683,879
CARBON	BRIDGER H S	420,773	492,980	576,786	14,873		576,786
CARBON	EDGAR ELEM	67,281	71,041	83,117	(1,662)	84,805	
CARBON	FROMBERG ELEM	391,874	441,076	516,059	173,784		516,059
CARBON	FROMBERG H S	378,578	412,875	483,064	128,980		483,064
CARBON	JACKSON ELEM	64,986	68,743	80,429	35,223		80,429
CARBON	JOLIET ELEM	689,068	781,965	914,923	312,990		914,923
CARBON	JOLIET H S	435,287	482,872	564,960	82,252		564,960
CARBON	LUTHER ELEM	65,751	69,124	80,875	39,707		80,875
CARBON	RED LODGE ELEM	936,614	1,065,628	1,247,955	297,012		1,247,955
CARBON	RED LODGE H S	587,870	686,726	803,470	111,363		803,470
CARBON	ROBERTS ELEM	290,734	330,429	386,602	115,280		386,602
CARBON	ROBERTS H S	324,448	348,710	407,991	180,388		407,991
CARTER	ALBION ELEM	30,451	34,266	40,092	15,461		40,092
CARTER	ALZADA ELEM	31,672	33,941	39,711	14,437		39,711
CARTER	CARTER CO H S	402,298	460,155	538,382	78,878		538,382
CARTER	EKALAKA ELEM	310,930	374,397	438,044	25,437		438,044
CARTER	HAMMOND-BOX ELDE	60,901	64,947	75,989	30,632		75,989
CARTER	JOHNSTON ELEM	29,229	31,478	36,829	15,279		36,829
CARTER	PINE HILL-PLAINV	60,901	64,798	75,814	34,831		75,814
CARTER	RIDGE ELEM	29,229	31,316	36,640	13,500		36,640
CASCADE	BELT ELEM	634,551	748,671	875,945	177,407		875,945
CASCADE	BELT H S	473,524	578,592	676,953	88,256		676,953
CASCADE	CASCADE ELEM	556,639	642,777	752,049	164,104		752,049
CASCADE	CASCADE H S	627,399	763,590	893,400	197,543		893,400
CASCADE	CENTERVILLE EL	631,975	760,786	890,119	319,202		890,119
CASCADE	CENTERVILLE H S	443,628	488,052	571,021	173,223		571,021
CASCADE	DEEP CREEK ELEM	49,133	54,513	63,780	26,539		63,780
CASCADE	GREAT FALLS EL	20,659,779	24,617,522	28,802,501	4,963,817		28,802,501
CASCADE	GREAT FALLS H S	11,301,984	13,949,608	16,321,042	2,655,188		16,321,042
CASCADE	SIMMS H S	675,592	805,544	942,486	162,927		942,486
CASCADE	SUN RIVER VALLEY	798,717	972,811	1,138,189	314,547		1,138,189

OPI, June 21, 1989

LC0001 SCHOOL FUNDING  
SENATOR MAZUREK

GENERAL FUND - 100% GF and CI minus 30% of 874  
Retirement reimbursed \$ for \$

COUNTY	DISTRICT	Fiscal 1991				Fiscal 1991	
		Fndn Sched GF, CI	With Sp Ed and Retire	With 117K caps	Over (Under) FY88 Exp	BUDGET LEVEL FROZEN	CAPPED
CASCADE	ULM ELEM	325,859	385,413	450,933	158,912		450,933
CASCADE	VAUGHN ELEM	510,791	603,906	706,570	235,667		706,570
CHOUTEAU	BENTON LAKE EL	31,672	34,546	40,418	(319)	40,737	
CHOUTEAU	BIG SANDY ELEM	589,078	678,575	793,933	91,742		793,933
CHOUTEAU	BIG SANDY H S	487,799	594,597	695,678	40,195		695,678
CHOUTEAU	CARTER ELEM	29,229	37,369	43,722	3,879		43,722
CHOUTEAU	FT BENTON ELEM	902,632	1,073,950	1,256,521	56,922		1,256,521
CHOUTEAU	FT BENTON H S	612,470	658,678	770,654	(165,024)	935,678	
CHOUTEAU	GERALDINE ELEM	327,449	419,718	491,070	12,101		491,070
CHOUTEAU	GERALDINE H S	341,553	384,841	450,264	15,827		450,264
CHOUTEAU	HIGHWOOD ELEM	312,577	380,497	445,182	17,740		445,182
CHOUTEAU	HIGHWOOD H S	243,594	274,542	321,214	18,854		321,214
CHOUTEAU	KNEES ELEM	34,116	37,944	44,395	4,651		44,395
CHOUTEAU	LOMA ELEM	29,229	31,339	36,725	(15,076)	51,801	
CHOUTEAU	WARRICK ELEM	29,229	32,579	38,117	12,864		38,117
CUSTER	COTTONWOOD EL	60,901	65,275	76,372	29,082		76,372
CUSTER	CUSTER CO H S	2,281,048	2,685,124	3,141,595	546,926		3,141,595
CUSTER	BARLAND ELEM	32,894	38,506	45,053	20,851		45,053
CUSTER	HKT-BASIN SPF CR	58,458	62,426	73,039	30,578		73,039
CUSTER	KINSEY ELEM	140,643	154,649	180,940	67,663		180,940
CUSTER	KIRCHER ELEM	164,496	195,554	228,798	88,554		228,798
CUSTER	MILES CITY ELEM	3,327,752	4,085,170	4,779,649	833,084		4,779,649
CUSTER	MOON CREEK EL	29,229	31,051	36,330	12,872		36,330
CUSTER	S H-FOSTER CRK E	29,229	31,215	36,522	13,269		36,522
CUSTER	S Y ELEM	32,894	35,063	41,024	15,775		41,024
CUSTER	TRAIL CREEK EL	29,229	31,204	36,509	13,591		36,509
CUSTER	TWIN BUTTES EL	29,229	35,310	41,313	16,764		41,313
CUSTER	WHITNEY CRK EL	29,229	33,431	39,115	16,841		39,115
DANIELS	FLAXVILLE ELEM	220,635	269,124	314,876	47,738		314,876
DANIELS	FLAXVILLE H S	200,623	221,613	259,286	47,418		259,286
DANIELS	PEERLESS ELEM	208,008	257,177	300,897	29,025		300,897
DANIELS	PEERLESS H S	213,108	232,654	272,205	79,065		272,205
DANIELS	SCOBEE ELEM	620,834	730,862	855,109	124,257		855,109
DANIELS	SCOBEE H S	444,313	540,322	632,177	(21,016)	653,193	
DAWSON	BLOOMFIELD ELEM	68,811	73,691	86,218	28,140		86,218
DAWSON	DAWSON CO H S	1,801,633	2,137,662	2,501,064	(81,208)	2,582,272	
DAWSON	DEER CREEK ELEM	78,755	86,635	101,362	6,432		101,362
DAWSON	BLENDSIDE ELEM	3,051,817	3,721,041	4,353,618	953,632		4,353,618
DAWSON	LINDSAY ELEM	68,046	72,704	85,063	32,846		85,063
DAWSON	RICHEY ELEM	291,964	339,800	397,566	(2,886)	400,452	
DAWSON	RICHEY H S	310,759	348,611	407,875	8,826		407,875
DAWSON	UPPER CRACKERBOX	29,229	31,747	37,144	11,687		37,144
DEER LODGE	ANACONDA ELEM	2,835,291	3,508,729	4,105,213	1,058,714		4,105,213
DEER LODGE	ANACONDA H S	1,817,751	2,241,705	2,622,795	619,909		2,622,795
FALLON	BAKER ELEM	1,047,060	1,303,054	1,524,573	(174,779)	1,699,352	
FALLON	BAKER H S	743,982	913,935	1,069,303	(450,505)	1,519,808	
FALLON	FERTILE PRAIRIE	29,229	32,070	37,522	8,498		37,522
FALLON	PLEVNA ELEM	262,700	317,890	371,931	(41,529)	413,460	
FALLON	PLEVNA H S	231,220	259,095	303,141	(7,208)		303,141
FERGUS	AYERS ELEM	29,229	31,144	36,439	12,183		36,439
FERGUS	BROOKS ELEM	32,894	41,988	49,125	6,053		49,125
FERGUS	COTTONWOOD ELEM	29,229	31,290	36,609	15,797		36,609
FERGUS	DEERFIELD ELEM	50,354	53,095	62,121	25,637		62,121
FERGUS	DENTON ELEM	388,433	441,460	516,568	121,980		516,568
FERGUS	DENTON H S	291,360	320,348	374,507	58,960		374,807
FERGUS	FERGUS H S	1,579,383	1,718,986	2,011,213	583,060		2,011,213
FERGUS	GRASS RANGE EL	268,995	300,349	351,409	105,496		351,409
FERGUS	GRASS RANGE H S	213,108	236,576	276,794	47,335		276,794
FERGUS	KING COLONY EL	29,229	31,255	36,568	14,196		36,568
FERGUS	LEWISTOWN ELEM	2,547,456	3,229,428	3,778,431	744,573		3,778,431
FERGUS	MAIDEN ELEM	30,451	32,855	38,440	7,855		38,440
FERGUS	MOORE ELEM	312,739	363,345	425,113	76,493		425,113
FERGUS	MOORE H S	265,230	294,273	344,300	61,090		344,300
FERGUS	ROY ELEM	154,250	181,297	212,117	24,341		212,117
FERGUS	ROY H S	180,307	199,545	233,467	25,450		233,467
FERGUS	SPRING CRK COLON	29,229	31,106	36,394	14,377		36,394
FERGUS	WINIFRED ELEM	319,850	353,121	413,151	129,040		413,151
FERGUS	WINIFRED H S	194,258	216,809	253,667	11,421		253,667
FLATHEAD	BATAVIA ELEM	215,904	252,927	295,925	115,981		295,925
FLATHEAD	BIGFORK ELEM	1,334,931	1,522,904	1,781,798	546,249		1,781,798
FLATHEAD	BIGFORK H S	752,101	872,700	1,021,059	(27,565)	1,048,624	
FLATHEAD	BODRMAN ELEM	132,593	137,236	160,566	58,065		160,566

OPI, June 21, 1989

LC0001 SCHOOL FUNDING  
SENATOR MAZUREK

GENERAL FUND - 100% GF and CI minus 30% of 974  
Retirement reimbursed \$ for \$

COUNTY	DISTRICT	Fiscal 1991				Fiscal 1991	
		Fndn Sched GF, CI	With Sp Ed and Retire	With 117% caps	Over (Under) FY88 Exp	BUDGET LEVEL FROZEN	CAPPED
FLATHEAD	CAYUSE PRAIRIE E	565,493	626,877	733,446	329,534		733,446
FLATHEAD	COLUMBIA FALLS E	3,710,770	4,346,358	5,085,239	1,105,514		5,085,239
FLATHEAD	COLUMBIA FALLS H	2,168,404	2,521,861	2,950,577	532,238		2,950,577
FLATHEAD	CRESTON ELEM	137,965	170,485	199,468	67,868		199,468
FLATHEAD	DEER PARK ELEM	318,053	351,851	411,665	154,518		411,665
FLATHEAD	EVERGREEN ELEM	1,939,804	2,340,552	2,738,446	869,823		2,738,446
FLATHEAD	FAIR-MONT-EGAN E	314,930	362,113	423,672	156,916		423,672
FLATHEAD	FLATHEAD H S	6,520,857	7,560,040	8,845,247	1,566,975		8,845,247
FLATHEAD	HELENA FLATS EL	535,043	585,408	684,927	254,322		684,927
FLATHEAD	KALISPELL ELEM	5,838,818	7,266,925	8,502,302	2,031,967		8,502,302
FLATHEAD	KILA ELEM	212,513	251,568	294,335	44,697		294,335
FLATHEAD	MARION ELEM	323,710	360,628	421,935	149,872		421,935
FLATHEAD	MOUNTAIN BROOK E	80,286	86,259	100,923	(6,270)	107,193	
FLATHEAD	OLNEY-BISSELL EL	259,112	307,095	359,301	83,255		359,301
FLATHEAD	PLEASANT VALLEY	50,354	53,884	63,044	16,123		63,044
FLATHEAD	SOMERS ELEM	831,797	948,523	1,109,772	404,792		1,109,772
FLATHEAD	SWAN RIVER EL	401,319	459,094	537,140	193,347		537,140
FLATHEAD	WEST GLACIER ELE	148,544	197,722	231,335	(202,454)	433,789	
FLATHEAD	WEST VALLEY EL	560,230	606,663	709,796	548,613		709,796
FLATHEAD	WHITEFISH ELEM	2,757,392	3,186,691	3,728,428	935,792		3,728,428
FLATHEAD	WHITEFISH H S	1,784,704	2,034,774	2,380,685	470,326		2,380,685
GALLATIN	AMSTERDAM ELEM	180,149	189,698	221,947	98,705		221,947
GALLATIN	ANDERSON ELEM	301,962	345,696	404,464	165,170		404,464
GALLATIN	BELGRADE ELEM	2,673,958	3,170,469	3,709,449	1,137,094		3,709,449
GALLATIN	BELGRADE H S	1,351,862	1,585,346	1,854,855	439,001		1,854,855
GALLATIN	BOZEMAN ELEM	6,795,359	8,281,991	9,689,930	1,628,052		9,689,930
GALLATIN	BOZEMAN H S	4,183,486	4,866,879	5,694,249	645,779		5,694,249
GALLATIN	COTTONWOOD EL	37,780	40,575	47,473	18,275		47,473
GALLATIN	GALLATIN BTWY EL	366,512	417,876	488,915	129,749		488,915
GALLATIN	LA MOTTE ELEM	169,736	176,831	206,892	91,104		206,892
GALLATIN	MALMBORG ELEM	30,451	32,899	38,492	11,254		38,492
GALLATIN	MANHATTAN ELEM	857,665	1,031,923	1,207,350	430,680		1,207,350
GALLATIN	MANHATTAN H S	639,096	708,318	828,731	145,023		828,731
GALLATIN	MONTFORTON EL	506,569	605,082	707,946	188,246		707,946
GALLATIN	OPHIR ELEM	74,921	85,338	99,845	(4,627)	104,472	
GALLATIN	PASS CREEK ELEM	34,116	36,410	42,599	16,753		42,599
GALLATIN	SPRINGMILL EL	29,229	31,929	37,357	11,786		37,357
GALLATIN	THREE FORKS EL	682,612	808,968	946,376	217,126		946,376
GALLATIN	THREE FORKS H S	562,392	612,109	716,168	138,688		716,168
GALLATIN	W YELLOWSTONE EL	437,425	540,240	632,081	16,538		632,081
GALLATIN	W YELLOWSTONE H	404,894	447,277	523,314	36,917		523,314
GALLATIN	WILLOW CREEK EL	75,696	101,686	118,972	(29,610)	148,582	
GALLATIN	WILLOW CREEK HS	180,307	198,193	231,885	59,477		231,885
GARFIELD	BENZIE ELEM	29,229	31,346	36,675	14,864		36,675
GARFIELD	BIG DRY CREEK EL	34,116	35,116	41,085	15,370		41,085
GARFIELD	BLACKFOOT ELEM	29,229	29,657	34,699	6,591		34,699
GARFIELD	CAT CREEK ELEM	29,229	30,169	35,298	16,730		35,298
GARFIELD	COHAGEN ELEM	68,811	72,496	84,820	39,653		84,820
GARFIELD	FLAT CREEK ELEM	29,229	31,299	36,620	12,755		36,620
GARFIELD	GARFIELD CO H S	436,490	509,506	596,122	136,157		596,122
GARFIELD	JORDAN ELEM	463,998	542,021	634,164	209,029		634,164
GARFIELD	KESTER ELEM	29,229	30,731	35,955	16,839		35,955
GARFIELD	PINE GROVE ELEM	29,229	31,303	36,625	13,816		36,625
GARFIELD	ROSS ELEM	29,229	35,737	41,813	14,810		41,813
GARFIELD	SAND SPRINGS EL	29,229	31,053	36,332	15,502		36,332
GARFIELD	SUTHERLAND-COULEE	58,458	62,309	72,902	25,156		72,902
GARFIELD	VAN NORMAN ELEM	29,229	31,639	37,013	3,839		37,013
GLACIER	BROWNING ELEM	3,424,507	4,346,209	5,085,065	(523,833)	5,608,898	
GLACIER	BROWNING H S	1,413,945	1,722,183	2,014,954	(154,180)	2,169,134	
GLACIER	CUT BANK ELEM	1,737,952	2,168,937	2,537,656	345,179		2,537,656
GLACIER	CUT BANK H S	979,532	1,146,595	1,341,514	(121,027)	1,462,543	
GLACIER	E GLACIER PARK E	124,493	154,226	180,445	(14,712)	195,157	
GLACIER	SEVILLE ELEM	71,871	77,674	90,878	39,476		90,878
GOLDEN VALLEY	LAVINA ELEM	204,229	242,514	283,741	56,473		283,741
GOLDEN VALLEY	LAVINA H S	180,307	198,714	232,495	48,081		232,495
GOLDEN VALLEY	RYEGATE ELEM	230,713	268,338	313,955	32,654		313,955
GOLDEN VALLEY	RYEGATE H S	265,230	291,635	341,213	50,998		341,213
GRANITE	DRUMMOND ELEM	332,477	381,236	446,045	107,685		446,045
GRANITE	DRUMMOND H S	435,287	477,863	559,100	203,056		559,100
GRANITE	GRANITE H S	444,012	530,649	620,859	90,074		620,859
GRANITE	HALL ELEM	72,636	77,241	90,372	11,769		90,372
GRANITE	PHILIPSBURG EL	563,694	668,843	782,547	150,856		782,547

OPI, June 21, 1989

LC0001 SCHOOL FUNDING  
SENATOR MAZUREK

GENERAL FUND - 100% BF and CI minus 30% of E74  
Retireeent reimbursed \$ for \$

COUNTY	DISTRICT	Fiscal 1991				Fiscal 1991	
		Fdn Sched GF, CI	With Sp Ed and Retire	With 117% caps	Over (Under) FY88 Exp	BUDGET LEVEL FROZEN	CAPPED
PONDERA	DUPOUYER ELEM	74,931	83,499	97,654	18,544		97,694
PONDERA	HEART BUTTE ELEM	429,180	531,217	621,524	(184,449)	805,973	
PONDERA	MIAMI ELEM	67,281	73,017	85,430	31,393		85,430
PONDERA	VALIER ELEM	525,814	619,420	724,721	239,290		724,721
PONDERA	VALIER H S	429,656	476,471	557,471	105,143		557,471
POWDER RIVER	BELLE CREEK EL	39,002	45,242	52,933	(75,637)	126,570	
POWDER RIVER	BIDDLE ELEM	64,986	67,195	78,618	21,353		78,618
POWDER RIVER	BILLUP ELEM	29,229	31,231	36,540	10,534		36,540
POWDER RIVER	BRCADUS ELEM	648,280	749,912	877,397	23,963		877,397
POWDER RIVER	HORVAN CRK ELEM	32,894	34,939	40,879	18,510		40,879
POWDER RIVER	POWDER RVR CO D1	527,399	774,545	906,217	(11,569)	918,126	
POWDER RIVER	POWDERVILLE EL	29,229	31,143	36,437	15,210		36,437
POWDER RIVER	SD STACEY ELEM	29,229	30,864	36,111	14,866		36,111
POWELL	AVON ELEM	77,226	82,283	96,271	30,306		96,271
POWELL	DEER LODGE ELEM	1,651,514	2,102,631	2,461,249	327,447		2,461,248
POWELL	ELLISTON ELEM	75,696	77,178	90,298	21,853		90,298
POWELL	GARRISON ELEM	32,894	40,206	47,041	(19,102)	66,143	
POWELL	GOLD CREEK ELEM	64,221	70,649	82,659	30,910		82,659
POWELL	HELMVILLE ELEM	70,341	76,860	89,926	19,113		89,926
POWELL	OVANDO ELEM	75,696	81,254	95,067	17,394		95,067
POWELL	POWELL CO H S	1,026,076	1,204,471	1,409,232	220,105		1,409,232
PRAIRIE	FALLON ELEM	67,280	73,434	85,918	25,823		85,918
PRAIRIE	TERRY ELEM	561,545	658,034	769,900	230,866		769,900
PRAIRIE	TERRY H S	532,529	573,147	670,582	170,531		670,582
RAVALLI	CORVALLIS ELEM	1,430,167	1,758,923	2,057,939	716,817		2,057,939
RAVALLI	CORVALLIS H S	951,570	1,020,950	1,194,512	416,279		1,194,512
RAVALLI	DARBY ELEM	971,724	1,139,856	1,333,631	350,566		1,333,631
RAVALLI	DARBY H S	766,828	858,440	1,004,375	297,875		1,004,375
RAVALLI	FLORENCE-CARLTON	1,164,659	1,260,489	1,474,772	524,655		1,474,772
RAVALLI	FLORENCE-CARLTON	621,469	712,581	833,719	193,958		833,719
RAVALLI	HAMILTON ELEM	2,074,909	2,428,253	2,838,717	823,913		2,838,717
RAVALLI	HAMILTON H S	1,513,167	1,694,918	1,983,055	631,560		1,983,055
RAVALLI	LONE ROCK ELEM	466,772	466,628	545,954	159,358		545,954
RAVALLI	STEVENSVILLE EL	1,774,105	2,026,432	2,370,926	795,043		2,370,926
RAVALLI	STEVENSVILLE HS	1,247,037	1,437,551	1,681,935	548,121		1,681,935
RAVALLI	VICTOR ELEM	508,729	609,037	712,574	179,062		712,574
RAVALLI	VICTOR H S	429,356	489,542	572,765	193,452		572,765
RICHLAND	BRORSON ELEM	35,337	41,073	48,056	(7,990)	56,046	
RICHLAND	FAIRVIEW ELEM	735,456	866,476	1,013,777	161,028		1,013,777
RICHLAND	FAIRVIEW H S	678,303	756,768	885,419	115,794		885,419
RICHLAND	LAMBERT ELEM	288,145	314,937	368,500	2,665		368,500
RICHLAND	LAMBERT H S	237,093	252,766	295,736	(7,723)	303,459	
RICHLAND	RAU ELEM	185,323	202,824	237,304	80,359		237,304
RICHLAND	SAVAGE ELEM	373,197	424,569	496,746	89,215		496,746
RICHLAND	SAVAGE H S	353,521	386,457	452,155	67,679		452,155
RICHLAND	SIDNEY ELEM	3,024,655	3,561,160	4,166,557	1,006,591		4,166,557
RICHLAND	SIDNEY H S	1,570,788	1,785,151	2,088,627	410,454		2,088,627
ROOSEVELT	BAINVILLE ELEM	261,098	296,697	347,136	(34,978)	362,114	
ROOSEVELT	BAINVILLE H S	291,360	324,036	379,122	34,549		379,122
ROOSEVELT	BROCKTON ELEM	313,153	395,632	462,890	(63,937)	526,827	
ROOSEVELT	BROCKTON H S	254,221	296,211	348,907	(114,937)	463,844	
ROOSEVELT	CULBERTSON ELEM	613,883	716,185	837,936	27,890		837,936
ROOSEVELT	CULBERTSON H S	391,094	434,779	508,691	56,671		508,691
ROOSEVELT	FROID ELEM	303,079	348,459	407,697	9,136		407,697
ROOSEVELT	FROID H S	275,912	311,576	364,544	3,582		364,544
ROOSEVELT	FRONTIER ELEM	443,605	506,677	592,812	128,995		592,812
ROOSEVELT	POPLAR ELEM	1,630,915	2,067,128	2,418,539	(361,401)	2,779,940	
ROOSEVELT	POPLAR H S	792,649	924,718	1,081,520	(477,792)	1,559,712	
ROOSEVELT	WOLF POINT ELEM	1,707,961	2,028,019	2,372,783	378,999		2,372,783
ROOSEVELT	WOLF POINT H S	1,103,510	1,219,810	1,427,178	201,283		1,427,178
ROSEBUD	ASHLAND ELEM	342,994	424,606	496,790	46,500		496,790
ROSEBUD	BIRNEY ELEM	39,002	43,846	51,300	(1,742)	53,042	
ROSEBUD	COLSTRIP ELEM	2,514,280	3,128,032	3,659,855	(629,072)	4,288,927	
ROSEBUD	COLSTRIP H S	1,457,916	1,772,591	2,073,932	(407,935)	2,481,837	
ROSEBUD	FORSYTH ELEM	1,229,452	1,464,809	1,713,826	266,425		1,713,826
ROSEBUD	FORSYTH H S	815,089	932,314	1,090,807	140,600		1,090,807
ROSEBUD	INSOMAR ELEM	35,337	40,015	46,822	(54,831)	101,653	
ROSEBUD	LANE DEER ELEM	722,827	1,035,122	1,211,093	(544,586)	1,755,679	
ROSEBUD	ROCK SPRING ELEM	29,229	31,455	36,802	14,157		36,802
ROSEBUD	ROSEBUD ELEM	303,079	353,427	413,510	91,259		413,510
ROSEBUD	ROSEBUD H S	281,168	315,588	369,238	55,962		369,238
SANDERS	CAMAS PRAIRIE EL	32,894	35,210	41,196	13,931		41,196

OPI, June 21, 1989

LC0001 SCHOOL FUNDING  
SENATOR MAZUREK

GENERAL FUND - 100% GF and CI minus 30% of 874  
Retirement reimbursed \$ for \$

		Fiscal 1991				Fiscal 1991	
		-----				BUDGET LEVEL	
COUNTY	DISTRICT	Fndn Sched GF, CI	With Sp Ed and Retire	With 117% caps	Over (Under) FY88 Exp	FROZEN	CAPPED
SANDERS	DIXON ELEM	148,643	166,046	194,274	12,737		194,274
SANDERS	HOT SPRINGS ELEM	441,342	516,584	604,403	177,527		604,403
SANDERS	HOT SPRINGS H S	416,646	452,659	529,622	197,461		529,622
SANDERS	NOXON ELEM	510,760	611,235	715,145	98,440		715,145
SANDERS	NOXON H S	441,275	494,840	578,963	104,430		578,963
SANDERS	PARADISE ELEM	143,315	154,936	181,275	52,201		181,275
SANDERS	PLAINS ELEM	769,778	935,599	1,094,650	289,325		1,094,650
SANDERS	PLAINS H S	686,355	748,285	875,493	271,068		875,493
SANDERS	THOMPSON FALLS E	939,695	1,158,928	1,355,946	210,661		1,355,946
SANDERS	THOMPSON FALLS H	766,828	831,899	973,322	303,256		973,322
SANDERS	TROUT CRK ELEM	250,578	279,010	326,442	(1,737)	328,179	
SHERIDAN	HIAWATHA ELEM	50,354	63,394	74,171	(31,885)	106,054	
SHERIDAN	MEDICINE LK EL	536,870	639,863	748,663	88,219		748,663
SHERIDAN	MEDICINE LK H S	368,331	418,486	489,629	(45,539)	535,168	
SHERIDAN	OUTLOOK ELEM	200,125	235,365	275,377	(35,492)	310,869	
SHERIDAN	OUTLOOK H S	180,307	204,775	239,586	(14,463)	254,049	
SHERIDAN	PLENTYWOOD ELEM	969,035	1,152,521	1,348,450	344,616		1,348,450
SHERIDAN	PLENTYWOOD H S	615,484	689,859	807,146	(800)		807,146
SHERIDAN	WESTBY ELEM	292,742	358,608	419,571	(35,269)	454,840	
SHERIDAN	WESTBY H S	296,332	333,563	390,269	(47,828)	438,097	
SILVER BOW	BUTTE ELEM	9,351,929	11,875,528	13,894,367	1,213,662		13,894,367
SILVER BOW	BUTTE H S	5,359,974	6,703,111	7,842,640	548,215		7,842,640
SILVER BOW	DIVIDE ELEM	64,966	69,776	81,537	19,634		81,637
SILVER BOW	MELROSE ELEM	70,341	78,387	91,712	9,659		91,712
SILVER BOW	RAMSAY ELEM	365,625	430,558	503,753	88,901		503,753
STILLWATER	ABSAROOKEE ELEM	584,470	686,147	802,792	229,693		802,792
STILLWATER	ABSAROOKEE H S	525,926	567,230	663,659	180,668		663,659
STILLWATER	COLUMBUS ELEM	864,596	1,067,179	1,248,599	346,654		1,248,599
STILLWATER	COLUMBUS H S	615,494	675,696	790,564	218,233		790,564
STILLWATER	FISHTAIL ELEM	145,982	151,148	176,843	102,681		176,843
STILLWATER	MOLT ELEM	64,986	68,810	80,507	29,545		80,507
STILLWATER	NYE ELEM	66,515	70,867	82,914	36,022		82,914
STILLWATER	PARK CITY ELEM	617,155	697,173	815,692	328,364		815,692
STILLWATER	PARK CITY H S	491,334	527,962	617,716	248,491		617,716
STILLWATER	RAPELJE ELEM	153,949	184,082	215,375	23,445		215,375
STILLWATER	RAPELJE H S	180,307	204,042	239,725	22,311		238,729
STILLWATER	REEDPOINT ELEM	79,521	91,926	107,553	(23,960)	131,513	
STILLWATER	REEDPOINT H S	180,307	198,100	231,777	61,630		231,777
SWEET GRASS	BIG TIMBER ELEM	917,960	1,078,165	1,261,476	366,035		1,261,476
SWEET GRASS	BRIDGE ELEM	29,229	31,022	36,296	14,313		36,296
SWEET GRASS	GREYCLIFF ELEM	47,911	52,358	61,259	18,514		61,259
SWEET GRASS	MCLEOD ELEM	49,133	52,902	61,895	23,721		61,895
SWEET GRASS	MELVILLE ELEM	65,576	75,683	88,549	27,958		88,549
SWEET GRASS	SWEET GRASS CO H	739,259	850,479	995,060	193,265		995,060
TETON	BYNUM ELEM	74,931	81,312	95,135	32,413		95,135
TETON	CHOTEAU ELEM	782,578	975,340	1,141,147	287,173		1,141,147
TETON	CHOTEAU H S	656,228	727,530	851,210	99,808		851,210
TETON	DUTTON ELEM	308,437	367,829	430,359	55,088		430,359
TETON	DUTTON H S	319,967	350,173	409,703	69,415		409,703
TETON	FAIRFIELD ELEM	609,834	759,088	888,133	360,452		888,133
TETON	FAIRFIELD H S	612,470	669,543	783,366	220,655		783,366
TETON	GOLDEN RIDGE ELE	71,106	74,270	86,896	28,192		86,896
TETON	GREENFIELD ELEM	198,162	219,125	256,376	84,280		256,376
TETON	PENDROY ELEM	37,780	41,998	49,137	2,027		49,137
TETON	POWER ELEM	303,782	355,747	416,224	54,890		416,224
TETON	POWER H S	281,158	306,667	358,801	60,880		358,801
TOOLE	GALATA ELEM	72,636	91,513	107,070	5,293		107,070
TOOLE	KEVIN ELEM	66,516	74,620	87,305	(21,809)	109,114	
TOOLE	SHELBY ELEM	1,246,306	1,530,215	1,790,352	241,550		1,790,352
TOOLE	SHELBY H S	727,212	863,030	1,039,745	(175,654)	1,185,399	
TOOLE	SUNBURST ELEM	538,688	647,963	758,117	112,468		758,117
TOOLE	SUNBURST H S	444,313	508,038	594,405	(69,737)	664,142	
TREASURE	HYSHAM ELEM	397,255	437,937	512,386	84,900		512,386
TREASURE	HYSHAM H S	375,245	443,558	518,962	80,678		518,962
VALLEY	FRAZER ELEM	348,189	451,843	528,656	(301,146)	829,802	
VALLEY	FRAZER H S	301,223	348,188	407,380	(227,301)	634,681	
VALLEY	FT PECK ELEM	78,756	97,405	113,964	(32,524)	146,468	
VALLEY	GLASGOW ELEM	1,858,227	2,232,758	2,612,326	70,379		2,612,326
VALLEY	GLASGOW H S	1,075,797	1,282,531	1,500,562	(149,318)	1,649,880	
VALLEY	HINSDALE ELEM	233,921	264,171	309,080	48,168		309,080
VALLEY	HINSDALE H S	265,230	291,407	340,947	51,850		340,947
VALLEY	LUSTRE ELEM	182,739	206,909	242,083	621		242,083

GENERAL FUND - 100% GF and CI minus 30% of 874  
Retirement reimbursed \$ for \$

COUNTY	DISTRICT	Fiscal 1991				Fiscal 1991	
		Fndn Sched 6F, CI	With Sp Ed and Rating	With 117% caps	Over (Under) FY88 Exp	BUDGET LEVEL FROZEN	CAPPED
VALLEY	NASHUA ELEM	426,226	522,489	616,085	97,072		616,085
VALLEY	NASHUA H S	409,841	487,200	569,801	105,176		569,801
VALLEY	OPHEIM ELEM	323,070	378,261	443,267	52,349		443,267
VALLEY	OPHEIM H S	286,305	326,222	381,446	(16,277)	397,723	
WHEATLAND	HARLOWTON ELEM	574,187	655,226	766,380	205,817		766,380
WHEATLAND	HARLOWTON H S	466,303	507,224	594,260	67,727		594,260
WHEATLAND	JUDITH GAP ELEM	285,329	315,223	369,127	104,641		369,127
WHEATLAND	JUDITH GAP H S	225,264	242,224	285,239	77,433		285,239
WHEATLAND	SHAWNOT ELEM	32,874	35,223	41,329	10,307		41,328
WHEATLAND	TWO DCT ELEM	29,229	31,227	37,062	1,135		37,062
WIBAUX	WIBAUX ELEM	540,477	654,227	766,089	173,606		766,089
WIBAUX	WIBAUX H S	422,713	463,228	542,446	98,651		542,446
YELLOWSTONE	BILLINGS ELEM	25,311,162	31,751,226	37,148,852	4,307,678		37,148,852
YELLOWSTONE	BILLINGS H S	15,782,726	18,967,227	22,191,481	4,220,267		22,191,481
YELLOWSTONE	BLUE CREEK ELEM	286,706	296,223	346,675	148,955		346,675
YELLOWSTONE	BROADVIEW ELEM	322,016	376,227	440,513	88,547		440,513
YELLOWSTONE	BROADVIEW H S	306,032	331,229	388,404	97,140		388,404
YELLOWSTONE	CANYON CRK ELEM	567,350	623,226	729,830	208,448		729,830
YELLOWSTONE	CUSTER ELEM	226,862	269,220	315,712	19,902		315,712
YELLOWSTONE	CUSTER H S	265,230	293,223	343,685	63,576		343,685
YELLOWSTONE	ELDER GROVE ELEM	499,246	535,229	626,031	262,466		626,031
YELLOWSTONE	ELYSIAN ELEM	185,323	203,222	238,657	17,974		238,657
YELLOWSTONE	HUNTLEY PROJ ELE	1,215,733	1,432,224	1,676,037	353,362		1,676,037
YELLOWSTONE	HUNTLEY PROJ HS	749,982	818,224	958,071	233,647		958,071
YELLOWSTONE	INDEPENDENT ELEM	441,099	476,227	558,007	236,855		558,007
YELLOWSTONE	LAUREL ELEM	3,273,451	3,828,227	4,479,588	1,210,486		4,479,588
YELLOWSTONE	LAUREL H S	1,748,679	2,016,223	2,359,162	493,893		2,359,162
YELLOWSTONE	LOCKWOOD ELEM	2,875,303	3,457,223	4,045,126	796,564		4,045,126
YELLOWSTONE	MORIN ELEM	76,461	84,222	98,630	13,355		98,630
YELLOWSTONE	PIONEER ELEM	248,137	273,229	320,170	66,393		320,170
YELLOWSTONE	SHEPHERD ELEM	1,143,440	1,257,221	1,470,820	542,497		1,470,820
YELLOWSTONE	SHEPHERD H S	889,830	1,025,221	1,200,029	349,150		1,200,029
YELLOWSTONE	YELLOWSTONE EDUC	0	136,127	159,246	(370,873)	530,119	
TOTAL		\$433,106,560	\$515,705,660	\$603,534,868	\$93,261,505	\$56,330,880	\$557,814,874
Enroll Decline 180 Days		1,500,000 2,200,000					
		\$429,406,560					
DISTRICT COUNT						83	454
Total Frozen & Capped							\$614,145,754

Mazurek Proposal  
Fiscal 1991  
(Millions)

Current Law Revenue		
State Equalization	\$158.296*	
County Equalization	88.976	
District Permissive	<u>18.394</u>	
Total Revenue		\$265.666
Mazurek Proposal		
Cost		
Foundation	\$427.985	
Transportation Schedules	11.685	
Special Education	33.862	
Conversion to GAAP	0.205	
Telecommunications	0.500	
Retirement	<u>52.846</u>	
Total	\$527.083	
Revenue		
Existing		
Transportation (HB 100)	\$ 6.253	
Special Education (HB 100)	33.862	
Elementary Transportation	3.717	
County Miscellaneous	7.052	
Eliminate Permissive	(18.394)	
Proposed New Revenue		
Lottery Revenue	4.550	
75 New Mills	141.170	
10 Surtax (FY '90 & '91)	53.500	
Park Acq. Flow	1.900	
Education Trust Flow		
(FY '90 & '91)	7.580	
15% Coal Tax Interest		
(FY '90 & '91)	<u>12.780</u>	
Total Revenue	\$253.970	
Net Cost of Proposal		\$273.113
Additional General Fund Needed		<u>&lt;7.453&gt;</u>

\* Includes LFA revised estimates for individual income tax and corporate license tax (6/14/89)

DATE 6/31 '79 2 of 2  
(R) 1130

COMMITTEE ON Education (H/T 1.30)

# VISITORS' REGISTER

[illegible]

(Please leave prepared statement with Secretary)



DATE 7/21/89 1062

COMMITTEE ON Education (10:30 m.g.)

# VISITORS' REGISTER

NAME	REPRESENTING	BILL #	Check One	
			Support	Oppose
TOM BILODEAU	MEA			
Ron Perrin	Education			
Mr. Cohn	New Job Plan		✓	
TOM EBZERY	Narco Inc.		✓	WITH GROSS PROCEEDS AMENDMENT
Dale Harris	Ambassadors			
Doug Hether	Mountain Belt & Rail	SB 7	✓	
Bruce W. Green	SSBA	SB 7	✓	
Kathy Fabiano	QPT	HB 36	✓	
Christine Dwyer	League of Women Voters of MT	SB 7		
Chip Eason	Local Control	SB 7	X	
Pat Melby	Plaintiff Districts	SB 7	X	
Terry Minow	MT Ed of Teachers	SB 7	X	
Wendy Krutz	Parent Teacher	SB 7	X	
Margaret M. Capelance	Parent, teacher	SB 7	X	
Marta L. York	Parent, teacher	SB 7	X	
Dith Davis	Parent, teacher, counselor	SB 7	✓	
Mary Botney	parent - teacher	SB 7	✓	
Spula Mellgren	Parent - teacher	SB 7	✓	

(Please leave prepared statement with Secretary)