

MINUTES

MONTANA SENATE 51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON FINANCE AND CLAIMS

Call to Order: By CHAIRMAN PETE STORY, on APRIL 4, 1989, at 7:00 P.M.

ROLL CALL

Members Present: Senator Gary Aklestad, Senator Loren Jenkins, Senator Esther Bengtson, Senator Matt Himsl, Senator Paul Boylan, Senator Tom Keating, Senator Judy Jacobson, Senator H.W. "Swede" Hammond, Senator Pat Regan, Senator Larry Tveit, Senator Fred Van Valkenburg, Senator Dennis Nathe, Senator Greg Jergeson, Senator Gerry Devlin, Senator Richard Manning, Senator Sam Hofman, Senator Lawrence Stimatz, Senator Ethel Harding, Senator Pete Story

Members Excused: None

Members Absent: None

Staff Present: Judy Ripplingale, LFA

Announcements/Discussion: None

EXECUTIVE ACTION - HB 100

Senator Jergeson presented an amendment regarding the vo-tech collaboration pilot program. He said this amendment was a pared down version to accomplish the same thing. He pointed out that the students wanted this upgrading and the 2 mil levy had passed. (Exhibit #1)

Senator Regan said the Regents are charged with the development of policy and determining programs. She felt that more time was needed on the proposal before coming to the committee.

Senator Jenkins pointed out that the vo-tech's were under the state control and under the Board of Regents. He said this plan would be setting up criteria for five community colleges. He said it deserves consideration as a pilot project because it would share administrative costs.

Senator Van Valkenburg asked if it would have any adverse

affect on accreditation on programs of the 6 university units.

Senator Jergeson said it did not affect accreditation. These credits would be actually put on Northern's transcript for some of these classes so they would be transferrable. (200) Not every class offered at Great Falls Vo-Tech would be included as being transferrable.

Senator Van Valkenburg pointed out that the university system is already short of money to do its job so why should something else be started.

Senator Jergeson pointed out that a 2 mil levy was passed for the support of the vo-tech's. He said this was the beginning of the forging ahead of a new direction as justification of the acceptance of the 2 mil levy.

Senator Himsl noted that this issue had not been acted upon by the Board of Regents.

Senator Jergeson said that the Board of Regents had passed a resolution that said they would work towards some sort of affiliation between the units and the vo-techs.

Senator Himsl said it was premature to accept this amendment if the Board of Regents had not had time to design. He said that some action was needed to encourage this type of approach but this may not be the answer.

The question was called. The motion failed 9-9 on a roll call vote.

Senator Jenkins moved to reconsider the first amendment of #1 on Senator Van Valkenburg's amendment.

Senator Van Valkenburg commented that this would be a waste of time since it was a punitive action on the part of the House of Representatives and (363). If collaboration is going to occur between vo-tech's and the Board of Regents then they need the time to talk about it.

The question was called. The motion failed.

Senator Boylan offered an amendment regarding scientific research matching funds (Exhibit #2).

Mr. Ken Nordvedt (442) explained the amendment. He said that the National Science Foundation EPSCAR Program was

started in the state in the early 1980's. He said the Foundation is responsible for making sure that the science and engineering infrastructure of the nation is sound. They are interested in ensuring that this is serving economic competitiveness, he said. A successful proposal was submitted to EPSCAR, an experimental program to stimulate competitive research and were awarded a program that ran for a number of years. The funds were used to get new research programs started and has been very successful. The Foundation is now in the second phase of the EPSCAR Program. Montana is eligible to submit a new proposal to the National Science Foundation for up to \$3 million over a five year period. The criteria is the willingness of the state to provide local match. The amendment is for this biennium's installment on a one dollar state for a two dollar National Science Foundation match asking for \$600,000 this biennium and would only be spent if successful in the competition. He pointed out that the match was not absolutely necessary but was one of the criteria in picking proposals. Mr. Nordvedt explained that he was associated with the National Science Foundation as a board member. He pointed out that they held two perceptions of Montana. One is that there are many well established creative scientists and engineers. Second, the level of support from the state is not up to what other states do.

Mr. Nordvedt explained that if the contingent match is supported then he has found the funds and even a bonus for this. He identified some tax credits that were on the books that are called the 50 percent tax credits for investments in Montana capital corporations. In analyzing the use of these credits and their economic justification, the 3 million dollar a biennium drain on the general fund is not giving the state a proper reward for that kind of expenditure, he said. A bill that reduces these back passed third reading in the House. He said it would trim the credits back, the issuing of new credits from \$3 million per biennium to \$1.5 million per biennium or an added revenue source to the state of 1.5 million per biennium. Out of the next biennium that is a revenue source (590). The \$600,000 asked for in the contingent match in the amendment would be supplied and the revenue base for an on-going basis for the entire five years of the program.

Mr. Nordvedt pointed out that this would help many scientists expand their research programs. It would also revise the economic vitality of the state. It could make an important contribution to the economy and

the state educational system through its research programs and a revenue source has been provided.

Senator Regan pointed out that a bill just passed that allowed the university system to keep indirect costs for the purpose of scientific endeavors. She made a substitute motion to have the LFA work up language that says indirect costs gained through research may be used as a grant for the National Science Foundation purpose.

Senator Jenkins asked about the indirect cost bill.

Mr. Nordvedt replied that there were hundreds of researchers in the system and all the indirect costs would be concentrated on serving these programs. He said this is not the best way to commit all the indirect costs.

Senator Keating said if the indirect costs are tapped into then that would widen the gap of the unfunded portion of the university budget.

Ken Nordvedt (916) replied that they recommended in January to increase the return of the indirect costs to the university the clear intention was not to supplement the university budget. He said this accomplishes nothing. The idea was to make sure it was earmarked to go back to the campuses to expand research activities.

The question was called on the substitute motion. The motion failed 9-9 on a roll call vote.

The question was called on Senator Boylan's motion. The motion failed 7-11 on a roll call vote.

(Tape 1-B)

Senator Regan offered an amendment that would reduce the housing allowance paid to the superintendent of the School for the Deaf and Blind. She pointed out that the superintendent received a salary and benefits on top of that. She said the state owns 48% of the house and the Foundation the rest. She said this reduced the housing allowance to reflect what the state has paid in previous years to other superintendents. She moved the amendment. (Exhibit #3)

Senator Hammond pointed out that the Foundation owns half of the house and did not collect rent.

Claudette Morton, Executive Secretary for the Board of Public Education, explained how the rent and benefits were figured in. She said the bar across the street

had been a quiet neighborhood bar but the owners changed their philosophy and put in heavy metal music six nights a week. She said the Board in good faith hired Mr. Prickett with the idea that they would provide him a house. When the house became impossible, the board trying to find out how to do just the housing allowance. The income tax system does not allow for any employer to give a housing allowance separate from the salary. She noted that the Board was making an effort to get out of supplying housing for anyone, however the agreement was made with Mr. Prickett in good faith.

The question was called. The motion failed 8-10 on a roll call vote.

Senator Nathe presented amendments regarding the Board of Public Education (Exhibit #4, 4a). He explained the first amendment would add \$4000 to the Board's budget for travel. The second amendment was for NASBE dues which the Board feels is an important connection. The third amendment is for electronic subscriptions for research information.

Representative Peck noted that the subcommittee added extra for per diem and travel already.

Senator Nathe made a substitute motion to separate the 3 items and have the LFA correct the totals.

The question was called on the first amendment. The first amendment failed 8-9.

The question was called on the second amendment. The motion failed 3-15 on a roll call vote.

Senator Nathe pointed out that it was very important for these people to stay in contact and the electronic subscription really helps.

Representative Peck said that there was no additional money put in the third item by the subcommittee.

The question was called on the first part of the third amendment. The motion failed 9-9 on a roll call vote.

Senator Manning (492) offered an amendment that would increase the Student Services Program and Education Program which is required due to a Montana Supreme Court decision. (Exhibit #5) He also distributed a

letter from Attorney General Marc Racicot to Claudette Morton (Exhibit #5a).

Representative Peck said this was presented to the subcommittee but they would not act on it until the opinion of the Attorney General was completed.

Senator Nathe asked for clarification.

Joe Williams, OBPP, replied that (558) he discussed the problem with the Labor Relations Bureau. He said the Mountain View School teachers had a similar problem that was settled by redefining the school days through collective bargaining. This included 180 teaching days, 5 PIR days and 10 holidays and prorated annual leave. This was done at no additional cost to the school.

Senator Regan asked Claudette Morton if the number of days could be extended at the School for the Deaf and Blind.

Claudette Morton replied that their school year is about 185 days. If the contract was extended they would be there with nothing to do. There would be a problem in terms of the settlement of the contract. There should be an effort to honor the Attorney General's opinion, she stated.

The question was called. The motion passed 10-8 on a roll call vote.

Senator Jacobson offered an amendment regarding OPI indirect cost pool reclassifying to a proprietary fund. (Exhibit #6)

Sandi Whitney, LFA, explained that the money was appropriated in the budget. This amendment would allow them the authority to take it out of that area and move it into their proprietary fund and spend it from there.

The question was called. The motion passed with two no votes by Senators Boylan and Hammond.

Senator Jacobson presented an amendment regarding OPI consolidating office space into one building (Exhibit #7).

Senator Boylan asked if this would allow them to move any place in Montana or just Helena.

Senator Keating asked how much was being paid for space now.

Mr. Groepper replied (968) that OPI had four buildings, three of which are state owned and one is private. The budget amount for the state owned building is \$3.19 square foot. The privately owned building is about \$8 a square foot.

The question was called. The motion failed 3-15 on a roll call vote.

Senator Himsel offered an amendment regarding the moving of other state special revenue into state special revenues. This impacts sections A, B, C, D, and E. He said this was a bookkeeping approach to moving these other special revenues into these state special revenues (Exhibit #8). He moved the amendment.

The question was called. The motion passed unanimously.

(Tape 2-A)

Senator Manning offered an amendment that was coordination instruction if HB 100 and SB 128 are both passed. He moved the amendment. (Exhibit #9)

Julia Robinson, SRS, explained that the amendment moves the money from HB 100 to HB 128. The reason that was done was because there was a debate in the House whether to leave the project work programs running at all. Representative Cobb first took out the funding then put it back because the food stamp program was in jeopardy. The compromise put the money in HB 128 so there would be funds available for the program. She said that SB 101 should not be implemented until January. The reason for this is that it cuts the program for general assistance to a mandatory 4 month program. The original program was to start in October. If the program works that would put people who had not worked for years out on the street in the coldest period of the year and the least likely period to find jobs.

Senator Van Valkenburg pointed out the problems in putting language in HB 100 treated as substantive law. He said when HB 100 is used to amend other bills it can cause future problems.

Senator Manning withdrew his amendment.

Senator Regan moved to reconsider action in adopting Senator Boylan's amendment the other day dealing with 2.5 FTE

for daycare licensing personnel. She said it came to her attention that he had been given some bum information.

Taryn Purdy described the problem. She said the action taken yesterday delayed hiring of 2.5 FTE daycare personnel to take advantage of potential federal funds that would be available October 1. The funds have been statutorily allocated by Congress but have not been appropriated and may not even be available at all.

Senator Regan said if the committee reconsidered this then she could offer language that says that should federal funds become available they would replace general fund.

The question was called on the motion to reconsider. The motion passed unanimously.

Senator Regan presented an amendment with the cleanup language (Exhibit #10).

Bob Mullen, DFS, commented the FTE's were needed regardless of HB 200. He said there were presently 3 FTE's responsible for licensing and inspecting approximately 1000 day cares statewide.

The question was called. The motion passed with two no votes.

Senator Aklestad presented an amendment regarding SB 70. He noted that there was a lapse before the WINN program went into effect and during that lapse the project would not be funded (456). He said the staff was not available after hours to get this information but he would get the figures and plug that portion back in. (Exhibit #11) He moved the amendment.

Senator Van Valkenburg said the subcommittee had considered this at some length and made a decision about implementing this program.

Representative Bradley explained (491) that the welfare reform effort purpose was to decrease welfare dependency. The best approach would be to change the date on SB 70 so it meshes with HB 100. This amendment would postpone everything from triggering in to a year from this coming July because federal mandate allows it. She pointed out that the favorable match is ready for the program to start. The subcommittee decided that the appropriate thing to do was to start the

program. She said that was why the favorable match 2.5 FTE's for the daycare program was needed. She said it was a question of whether to make a commitment to start now or later. She said that there was a small overlap with in the WINN programs in four communities. The amendment would have those four programs with a nine month gap where nothing was going on at all then start it all up next summer.

Senator Nathe asked why the interim committee selected a delay date.

Senator Aklestad said the committee felt it would take some time to implement these new programs and they did not want to use extra general fund for that start-up cost. (548) When the federal funds come through then the state can start up. He clarified that the WINN program would be funded and he would get those figures and calculate them back in. If the Jobs Program does not start October 1, then the WINN Program must be continued.

Lois Steinbeck, OBPP, explained what the amendment would do. She said the amendment would remove money for other mandatory benefits that must be offered under federal welfare reform. She said there are several benefits with several effective dates. Beginning April 1, 1990 the state must fund transitional child care and it is not child care that is associated with the federal jobs program. SB 70, effective date is April 1, and the funds that are being removed from the bill will take that funding and the state will not be able to fund transitional child care. The only funds that were in that are federal funds that would be transferred to the Department of Labor. The general funds is for a match for benefits that are mandated to begin April 1, 1990.

Julie Robinson (591) noted that a lot of time had been spent on the programs because they are difficult to see how they are pieced together. Montana does not have to get involved in these federal programs until April 1, 1990. There are a series of dates after that kick in where requirements have to be met. She noted that the reason the dates had been suggested of October 1 for the jobs program was to pick up the 90 percent match for the pilots that are currently being funded with JEPKA money. This money is administrative money which will run out at the end of September. If the match is not picked up then those programs will close.

Senator Keating asked how much general fund was needed for the WINN Program.

Lois Steinbeck, OBPP, said it was about \$579,000 federal funds and requires a 10% match. The 10% match can be provided at the state or local level per year.

Senator Story pointed out that this amendment should be done on the Senate floor since it still needed to be amended.

Senator Aklestad withdrew the amendment.

Senator Aklestad offered an amendment that would reduce the projected caseload for general assistance by 25 percent each year as a result of changes in eligibility. (Exhibit #12) He moved the amendment.

Julie Robinson said that SRS project caseload (819) next year with no change in general assistance would be 1,982. The subcommittee projected that they would be 1,900 for a cut of 82. That is a savings in general fund already that has been taken out of general assistance of \$210,576. In the following fiscal year the caseload projection is 2,061 and the cut was made based on the idea that the work programs would be working down to 1,950. That was a general fund savings of \$285,048. She discussed the seasonal aspects of the program. (979)

Senator Keating asked if the assumed counties were paying 25% more in benefits and if there were any equality.

Julie Robinson said the issue that saves a lot of money in the unassumed counties was presumptive eligibility and mandatory work. She said when they come in the door it is presumed they are eligible and they can go directly to a work site. Instead of getting a check for doing no work, they have to work for two weeks. She said this was very effective in eliminating transients that just want to take a check.

Representative Bradley (054) commented that this would take the caseload total down and it may be a very high risk. She said it was not her impression that there were huge numbers that were transients to justify a decrease in the caseload. She pointed out that the department may need more flexibility in the GA just because of the other cuts made in other programs.

The question was called. The motion failed 4-14 on a roll call vote.

Senator Jenkins offered an amendment that would restore funding for the Clark Fork Coordinator position in the Governor's Office. He said he found out that this was funded through RIT funds. (Exhibit #13) He moved the amendment.

Evan McKinney explained that this position was in the Governors Office and the funding was in the Department of Health. He said the funding needs to be put in the Department of Health budget.

Senator Jergeson pointed out that the Governor's Office had an Environmental Contingency account of \$175,000 per biennium of RIT interest income. He felt that if the Governor's Office really wanted this coordinator position that they should fund it out of the environmental contingency account.

Senator Van Valkenburg pointed out that this fund was to be used to help in the event of environmental disaster.

(Tape 2-B)

The question was called. The motion passed with 3 no votes.

Senator Keating offered an amendment on the State Library in section D. (Exhibit #14) He said the Library is funded with coal tax severance money and with general fund. The coal tax money declined and so general fund is increased. The last phrase on line 21 says "the additional funds are appropriated" which means it is an open end coal severance tax appropriation. If the coal severance percentage exceeds the appropriation then that money flows into the library. If the State Library money is appropriated properly with fixed amounts then if there are additional coal tax severance money that should revert to the general fund to offset the increase in general fund to fund this appropriation. This amendment only adds "the additional funds revert to the general fund." This merely caps the coal severance tax appropriation. He moved the amendment.

Mr. Miller, State Librarian, commented that the extra money was sent out to six libraries in the federation and does not go into the State Library budget.

Senator Bengtson said she was opposed to the amendment. She pointed out that the federations were being cut back due to reductions in the coal tax. They depend heavily on the appropriations from the coal severance tax.

Libraries struggle for money.

Senator Nathe asked if there was any language or policy saying that the money goes to the six federations.

Mr. Miller replied that there was no language in there but that they were willing to have it put in.

Senator Keating pointed out that the library budget was up 23% because of a healthy push from the feds but the coal tax went down so the state general fund was used to offset that severance tax. He said if the money was appropriated to the library in set amounts like all the other departments it would be prudent to have the extra coal tax severance money go back into the general fund.

The question was called. The motion failed 9-9 on a roll call vote.

Senator Nathe made a substitute motion using the same sheet of paper (223) page 2, insert on item 2, "the additional funds shall be appropriated to the library federations". He pointed out that this would solve some of the concerns about an open ended appropriation.

The question was called. The motion passed with 2 no votes.

With the committee's permission the counsel's language will be used.

Senator Van Valkenburg offered an amendment concerning agency reorganization in boilerplate. (Exhibit #16) He pointed out that this would make it easier the next biennium in determining current level. He moved the amendment.

Senator Aklestad asked if there would be a fiscal impact for them to keep track of this information.

Bob Kukenbrod, OBPP, said they would like to see fiscal years 1988, 1989, and 1991. The base year would be 1990. That is the year they would be working off of for the next budget.

The question was called. The motion passed 15-3 on a roll call vote.

Senator Hofman offered an amendment in Section C, Department of Commerce, regarding a portion of coal severance tax

local impact grants account to be diverted from the coal board to the general fund. (Exhibit #17) He said the 14 miles of Highway 314 in Big Horn County need to be built.

Senator Weeding (458) commented that Treasure County did not have a lot of money for secondary road funds. He said the road was a priority. He pointed out that if the road gets built with coal money it will be serving coal counties.

Senator Keating asked what other highways had pending grant requests.

Senator Weeding presented a list of priority status road construction projects for Coal Board Funds (Exhibit 17A).

Senator Keating pointed out that the amendment would catch the ground water monitoring because the Big Horn Decker Highway and the Eastern Task Force was exempt from the amendment. There may not be enough money in there for the Sarpy Creek construction.

Senator Regan asked what the status of the Sarpy Road construction.

Newell Anderson, from the Department of Commerce, pointed out that there were other programs that were being line itemed in that bill that were not being considered by the amendment. He said the Sarpy Creek Road would not have adequate funds (607).

The question was called. The motion failed 5-13 on a roll call vote.

Senator Devlin presented an amendment on Department of Commerce. He segregated the amendment. He moved #1 (#18) regarding the Board of Passenger Tramway in response to HB 258.

Mr. Kimbell said this was in regards to gross receipts tax on ski lifts.

The question was called. The motion passed with 2 no votes.

Senator Keating commented that the establishment of this board relieved the state of some liability with regards to inspection. Mr. Kimbell replied that it would help.

Senator Story commented that there was a time when the board was not doing anything and the Legislature got rid of it.

Senator Devlin moved #2 (#18). He said this was in regards to implementing 5 professional and occupational licensing bills with state special revenue. He moved the amendment.

The question was called. The motion passed with 5 no votes.

Senator Devlin moved #3 (#18). He said the amendment increases the proprietary fund in professional and occupational licensing bureau due to the workload due to the passage of bills.

The question was called. The motion passed with 5 no votes.

Senator Devlin moved #4 (#18). He said this was a technical amendment.

Jane Hammond, OBPP, explained that the Professional and Occupational Boards are funded with state special revenue from the license fees. The staff in the bureau is under a proprietary account. They need indirect authority for the pay plan.

Senator Jacobson asked if this had anything to do with indirect cost pools and if not would it get an audit exception.

Jane Hammond said this amendment would add authority through the proprietary account for the pay upgrade consistent with the pay plan.

Senator Van Valkenburg asked why this was needed when it doesn't apply to other agencies.

Jane Hammond replied that the pay plan bill includes the state special revenue fund for each one of the boards but it cannot be spent unless there is proprietary authority.

Carolyn Dooring, from Management Services Department of Commerce, explained that the pay plan bill funds pay increases. There are the boards and the administrative pool. The administrative pool has to charge the board for the 27 people that are in the pool. If the authority is put in the board's budget, then the

authority to pay the people is needed in the pool budget so there has to be a double appropriation special and proprietary. The same would be with the indirect cost pool, the direct costs management services charge all the programs in Department of Commerce to fund the programs. If there are pay increases, they have to have the authority to pay the management services in the directors office.

The question was called. The motion passed unanimously.

Senator Devlin moved #5 (#18). He explained this was due to SB 303 licensure of escrow agents.

The question was called. The motion passed with 2 no votes.

Senator Devlin explained that #6 had to be held, since HB 200 was waiting to be heard in a committee.

Senator Devlin moved #7 (#18). He said that money was needed to run the mule racing.

The question was called. The motion passed with 2 no votes.

Senator Devlin said that #8 had to be handled different so he would hold it.

Senator Devlin offered an amendment regarding the adjustment of indirect charges to the programs in the Department of Commerce to fund Management Services and the Director's Office. (Exhibit #19)

(Tape 3-A)

The question was called. The motion passed unanimously.

Senator Devlin moved to reconsider the action taken on the 6 FTE Highway Patrol Officers. He pointed out that the Department of Justice ended up with communication technicians, and 8 additional FTE's that were not in their budget. He moved to delete the 6 Highway Patrol Officers.

Senator Van Valkenburg said that when actions were reconsidered on the vacancy savings issue this would be the potential of 14 more officers on the road.

The question was called on the motion to reconsider. The motion passed.

The question was called on the motion to delete 6 Highway Patrol Officers. The motion passed unanimously.

Senator Jergeson moved to reconsider action in approving the \$56,000 a year clerical position plus pay upgrade in the Governor's Office. (144) He said the newspaper came out with a story that said the Governor was willing to give up his plane and staff raise.

Senator Aklestad noted that they should be given the opportunity to present what they want and that could be done on the Senate floor.

Senator Hammond pointed out that there were problems in legislating from a newspaper article. He said that he read the newspaper many times the day after and wondered where he was the day before.

The question was called on the motion to reconsider. The motion failed 6-12 on a roll call vote.

Senator Boylan moved to do pass HB 100 as amended. The motion passed with 2 no votes by Senators Nathe and Aklestad.

ADJOURNMENT

Adjournment At: 10:26 p.m.



PETE STORY, Chairman

PS/dt

FCS4047P

DAILY ROLL CALL

FINANCE AND CLAIMS

COMMITTEE - 1989

DATE 4-4-89 7:00 pm

NAME	PRESENT	ABSENT	EXCUSED
Senator Gary Aklestad	✓		
Senator Loren Jenkins	✓		
Senator Esther Bengtson	✓		
Senator Matt Himsl	✓		
Senator Paul Boylan	✓		
Senator Tom Keating	✓		
Senator Judy Jacobson	✓		
Senator H.W. "Swede" Hammond	✓		
Senator Pat Regan	✓		
Senator Larry Tveit			✓
Senator Fred Van Valkenburg	✓		
Senator Dennis Nathe	✓		
Senator Greg Jergeson	✓		
Senator Gerry Devlin	✓		
Senator Richard Manning	✓		
Senator Sam Hofman	✓		
Senator Lawrence Stimatz	✓		
Senator Ethel Harding	✓		
Senator Pete Story	✓		

#1

SENATE FINANCE AND CLAIMS

COMMITTEE ON FINANCE AND CLAIMS
House Bill 100
Senator Hammond

DATE 4-4-87 JEM
BILL NO. 100

March 28, 1989 9:06 am
Page 1 of 1

Mr. Chairman: I move to amend House Bill 100 (third reading copy -- blue).

Signed: _____
Senator Hammond

And, that such amendments to House Bill 100 read as follows:

- 1. Page F-15, following line 12.
Insert: "a. Vo-Tech Collaboration
57,048 (general fund) 40,800 (current unrestricted)
79,287 (general fund) 51,680 (current unrestricted)"
- 2. Page F-15, following line 19.
Insert: "a. Vo-Tech Collaboration
58,600 (general fund) 74,632 (general fund)"

ADOPT

REJECT

COMMITTEE ON FINANCE AND CLAIMS
House Bill 100
Senator Boylan

#2
SENATE FINANCE AND CLAIMS

EXHIBIT NO. 2

DATE 4-4-89 7p.m.

BILL NO. 100

March 29, 1989 8:38 am
Page 1 of 1

Mr. Chairman: I move to amend House Bill 100 (third reading copy -- blue) .

Signed: _____
Senator Boylan

And, that such amendments to House Bill 100 read as follows:

1. Page F-4, following line 8.

Insert: "19. Scientific Research Matching Funds
600,000 (general fund)"

2. Page F-4, following line 18.

Insert: "Item 19 above is a biennial appropriation. The National Science Foundation must provide \$2 for every \$1 provided in item 19. Any amount in item 19 unexpended on June 30, 1991 will revert to the general fund."

ADOPT

REJECT

700838CW.LFA

3

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 3

DATE 4-4-89 7pm

BILL NO. 100

Amendments to House Bill No.100
Third Reading Copy

Requested by Senator Regan
For the Committee on Senate Finance and Claims

Prepared by LFA
April 3, 1989

- 1. Page E-1, line 17.
- Strike: "196,439 191,637"
- Insert: "191,143 186,341"

This amendment reduces the housing allowance paid to the superintendent of the School for the Deaf and Blind to \$3,744 each year. This is equivalent to the state's share of the rental income.



Board of Public Education

DATE 4-4-89
BILL NO. 100

AMENDMENTS TO BOARD OF PUBLIC EDUCATION BUDGET REQUEST FY'90 and FY'91

Claudette Morton
Executive Secretary

BOARD MEMBERS

EX OFFICIO MEMBERS:

- Stan Stephens, Governor
- Nancy Keenan, Superintendent of Public Instruction
- Carrol Krause, Commissioner of Higher Education

APPOINTED MEMBERS:

- Alan Nicholson, Chairman
Helena
- Ted Hazelbaker
Dillon
- Anita Johnson
Lewistown
- John Kinna
Helena
- Sarah "Sally" Listerud
Wolf Point
- Bill Thomas
Great Falls
- Thomas A. Thompson
Heart Butte

- 1) An additional \$4000 to the Board's budget is requested to allow the Board to meet its constitutional and legal responsibilities more efficiently and in a more timely manner. The request is for:
 - (a) \$2000 - Travel: To allow the Board to have additional two day meetings. \$1000 would be in Per Diem and \$1000 in travel.
 - (b) Additional \$2000 - Travel: To be used for individual and committee travel so the Board can meet with other educational groups and schools around the state. This travel will allow the Board to respond to the education community and the public in a more complete manner.

- 2) \$7000 - NASBE Dues: This is a critical connection for the Board which would provide access to research and expertise with other state boards and national policy makers. The Board belonged to the national association for a number of years and that item was eliminated due to budget cuts. Presently, the Board must glean information by sending to other states for information, which is inefficient and time consuming.

- 3) \$3000 - Electronic Subscriptions. Research information is a critical need of the Board to allow it to respond to the needs of the educational community and the public in meeting its constitutional and legal responsibilities.

or

\$1050 - Contract for Research: If the funds are not granted for electronic subscriptions, it is requested that \$1050 be granted to allow the Board to contract with the Office of Public Instruction or the State Library for those services.

4a

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 4a

DATE 4-4-89 7 PM

BILL NO. 100

Amendment to HB100
Third Reading Copy

1. Page E-1, Line 9.
Strike: "114,683
Insert: "126,683

114,683
126,683

109,004
121,004

109,004"
121,004"

#5

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 5
DATE 4-4-89 Tax
BILL NO. 100

AMEND HOUSE BILL 100
BLUE COPY

Page E1, line 21:

Strike: "711,326 714,196"

Insert: "730,209 733,628"

Page E1, line 23:

Strike: "1,043,039 1,043,091"

Insert: "1,154,870 1,157,934"

Comments: This amendment increases the general fund in the Student Services Program by \$18,883 in FY'90 and \$19,432 in FY'91, and in the Education Program by \$111,831 in FY'90 and \$114,843 in FY'91. This increase is required as a result of a Montana Supreme Court decision which ruled academic personnel at Pine Hills and Mountain View are "state" employees and, therefore, entitled to annual leave and paid holidays. Attached is an Attorney General's Opinion which affirms that this decision applies to employees at the Montana School for the Deaf and the Blind.

STATE OF MONTANA
ATTORNEY GENERAL
MARC RACICOT

JUSTICE BUILDING, 215 N. SANDERS, HELENA, MONTANA 59620
TELEPHONE (406) 444-2026

5a
SENATE FINANCE AND CLAIMS

EXHIBIT NO. 5a

DATE 4-4-89 7pm

BILL NO. 100

March 31, 1989

Claudette Morton
Executive Secretary
Board of Public Education
33 South Last Chance Gulch
Helena MT 59620

Dear Ms. Morton:

I have your letter of March 20, 1989, in which you ask for a legal memorandum on the question of whether the teaching personnel at the Montana School for the Deaf and Blind ("MSDB") are within the coverage of the holding in Mountain View Education Association v. Mountain View School, 44 St. Rptr. 1089, 738 P.2d 1288 (1987). In that case, the Montana Supreme Court held that the teaching personnel at the Mountain View School were entitled to the same vacation and sick leave benefits as other state employees. The decision turned on the effect of an exception to the definition of the term "employee" in section 2-18-601(2) which exempted from the coverage of the statutes providing leave benefits for state employees persons who were "school-teachers". Since the term "schoolteacher" was not defined in Title 2 of the Code, the court looked to the definition of the term "teacher" in section 20-1-101(20), MCA:

"Teacher" means any person, except a district superintendent, who holds a valid Montana Teacher certificate that has been issued by the superintendent of public instruction under the provisions of this title and the policies adopted by the board of public education and who is employed by a district as a member of its instructional, supervisory, or administrative staff.

Because the teachers at Mountain View were not employed by a school district but rather were employees of the Department of Institutions, the Court concluded that they were not "schoolteachers" under the exception in section 2-18-601(2), MCA, and were accordingly entitled to all leave benefits provided under Title 2, Chapter 18, Part 6 of the Code.

CLAUDETTE MORTON
Page 2
March 31, 1989

ex. #5a
4/4/89

The teachers at MSDB, like the staff at Mountain View are not employed by a school district. It therefore appears clear that they, like the Mountain View teachers, are entitled to claim the full measure of leave benefits available to other employees of the State.

Sincerely,



MARC RACICOT
Attorney General

6
 SENATE FINANCE AND CLAIMS
 EXHIBIT NO. 6
 DATE 4-4-89
 BILL NO. 106

04/03

AMENDMENT TO HB100/03 BLUE COPY

1.	PAGE E-2				
	LINE 13				
	STRIKE: "389,144	1,654,098	385,601	1,688,392"	
	INSERT: "908,264	2,173,218	904,721	2,207,512"	
2.	PAGE E-2				
	LINE 20				
	STRIKE: "389,144	6,111,487	385,601	6,033,774"	
	INSERT: "908,264	6,630,607	904,721	6,552,894"	

Justification for Amendment

This amendment is necessary to comply with an LFA recommendation to reclassify OPI's indirect cost pool as a proprietary fund. The amendment will allow OPI to transfer General Fund support for indirect costs to the new proprietary fund. It does not increase the amount of dollars to be expended by OPI.

State accounting policy requires General Fund support to proprietary operations to be appropriated twice; once in the General Fund and again in the proprietary account. Currently, HB100 appropriates the General Fund support only in the General Fund.

#7

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 7

DATE 4-4-89 7PM

BILL NO. 100

AMENDMENT to HB100
\$9 per square foot and moving costs

Page E-2, line 13 under general fund

Strike: "1,270,007"

Insert: "1,560,007"

Page E-2, line 13 under Total

Strike: "1,688,392"

Insert: "1,978,392"

Page E-4, line 5

Following: "award."

Insert: "FY91 General Fund is increased by 290,000 to allow the Office of Public Instruction to consolidate existing office space into one building. The increase of 290,000 is a line item appropriation to cover moving expenses and increased rent/utilities/janitorial should the office locate adequate space. The relocation is subject to Legislative Finance Committee oversight."

#8

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 8

DATE 4-4-89 JER

BILL NO. 100

Amendments to House Bill No.100
Third Reading Copy

Requested by Senator Himsl
For the Committee on Senate Finance and Claims

Prepared by LFA
March 31, 1989

1. Page A-12, line 10.				
Strike:	" -0-	305,065	-0-	305,278"
Insert:	" 305,065	-0-	305,278	-0- "
2. Page B-6, line 7.				
Strike:	" -0-	26,224,541	-0-	27,164,617"
Insert:	" 671,411	25,553,130	650,939	26,513,678"
3. Page B-6, line 16.				
Strike:	" -0-	6,698,580	-0-	6,723,976"
Insert:	" 2,300,142	4,398,438	2,304,059	4,419,917"
4. Page B-6, line 19.				
Strike:	" -0-	1,937,975	-0-	1,958,544"
Insert:	" 256,833	1,681,142	259,931	1,698,613"
5. Page B-6, line 21.				
Strike:	" -0-	66,824	-0-	-0- "
Insert:	" 1,262	65,562	-0-	-0- "
6. Page B-2, line 15.				
Strike:	" -0-	1,374,292	-0-	1,435,952"
Insert:	" 52,702	1,321,590	54,849	2,381,103"
7. Page B-1, line 8.				
Strike:	" 400,000	1,440	400,000	1,440"
Insert:	" 401,440	-0-	401,440	-0- "
8. Page B-1, line 11.				
Strike:	" 985,344	193,050	746,076	188,106"
Insert:	" 1,008,288	170,106	763,984	170,198"
9. Page B-4, line 13.				
Strike:	" 233,708	1,860,903	233,950	1,861,990"
Insert:	" 237,708	1,856,903	237,950	1,857,980"
10. Page B-13, line 5.				
Strike:	" 9,760	2,895,828	9,761	2,877,461"
Insert:	" 889,519	2,016,069	889,520	1,997,702"
11. Page B-13, line 9.				
Strike:	" -0-	3,464,437	-0-	3,588,725"
Insert:	" 1,139,650	2,324,787	1,139,650	2,449,075"

ex. #8
4-4-89 7p.m.

12. Page B-13, line 16.				
Strike: "	51,221	535,727	51,246	542,173"
Insert: "	317,221	269,727	323,246	270,173"
13. Page C-18, line 6.				
Strike: "	4,339,501	352,095	4,339,424	352,095"
Insert: "	4,689,501	2,095	4,689,424	2,095"
14. Page C-17, line 23.				
Strike: "	-0-	1,054,879	-0-	-0- "
Insert: "	1,054,879	-0-	-0-	-0- "
15. Page C-17, line 25.				
Strike: "	294,016	335,250	294,016	330,250"
Insert: "	348,016	281,250	348,016	276,250"
16. Page C-18, line 6.				
Strike: "	4,339,501	352,095	4,339,424	352,095"
Insert: "	4,341,596	350,000	4,341,519	350,000"
17. Page C-3, line 11.				
Strike: "	176,267	215,213	167,778	238,460"
Insert: "	181,267	210,213	172,778	233,460"
18. Page C-3, line 7.				
Strike: "	106,462	64,725	108,162	65,055"
Insert: "	153,685	17,502	155,639	17,578"
19. Page C-10, line 11.				
Strike: "	50,000	250,000	-0-	-0- "
Insert: "	100,000	200,000	-0-	-0- "
20. Page C-15, line 16.				
Strike: "	-0-	1,650,000	-0-	-0- "
Insert: "	1,650,000	-0-	-0-	-0- "
21. Page C-15, line 14.				
Strike: "	-0-	40,000	-0-	-0- "
Insert: "	40,000	-0-	-0-	-0- "
22. Page C-3, line 15.				
Strike: "	1,041,914	1,609,063	993,608	1,611,374"
Insert: "	2,580,977	70,000	2,534,982	70,000"
23. Page C-3, line 13.				
Strike: "	487,718	10,217	499,867	9,964"
Insert: "	488,778	9,157	500,927	8,904"
24. Page C-5, line 24.				
Strike: "	1,851,284	1,650,453	1,817,983	1,637,033"
Insert: "	2,976,969	524,768	2,943,668	511,348"

ex. # 8

4-4-89 7PM

25. Page C-16, line 11, following "\$125,000."

Strike: "federal"

Insert: "state"

26. Page D-3, line 20.

Strike: " 20,764 1,689,370 20,764 1,689,370"

Insert: " 976,364 733,770 976,364 733,770"

27. Page D-3, line 24.

Strike: "1,748,126 2,485 1,748,653 2,565"

Insert: "1,748,437 2,174 1,748,964 2,254"

28. Page D-5, line 24.

Strike: " 61,717 391,655 60,064 383,480"

Insert: " 111,717 341,655 110,064 333,480"

29. Page D-6, line 11.

Strike: " 199,000 1,013,114 168,000 1,016,822"

Insert: " 208,138 1,003,976 170,000 1,014,822"

30. Page D-6, line 25.

Strike: " 47,395 135,887 47,403 126,380"

Insert: " 151,589 31,693 142,072 31,711"

31. Page D-7, line 8.

Strike: " -0- 118,020 -0- 56,866"

Insert: " 118,020 -0- 56,866 -0- "

32. Page D-7, line 10.

Strike: " -0- 41,630 -0- 23,630"

Insert: " 41,630 -0- 23,630 -0- "

33. Page E-1, line 23.

Strike: " -0- 316,801 -0- 316,801"

Insert: " 147,307 169,494 147,307 169,494"

34. Page E-2, line 17.

Strike: " 213,597 2,704,974 213,597 2,685,752"

Insert: " 271,260 2,647,311 277,053 2,622,296"

This amendment makes the necessary changes for Senate Bill 80.

✓
ADOPT

REJECT

#9

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 9
DATE 4-4-89 7PM
BILL NO. 100

Amendments to House Bill No. 100
Third Reading Copy

Requested by Senator Richard Manning
For the Senate Finance and Claims Committee

Prepared by Tom Gomez
April 4, 1989

1. Page 4, line 18.

Following: line 17

Insert: "Section 11. Coordination instruction. If this bill and Senate Bill No. 128 are both passed and approved, then [section 10, Senate Bill No. 128] is amended so language that reads "for the purpose of administering [this act]" will read "for the purpose of administering the program provided for in 53-3-304 and [this act]".

Renumber: subsequent sections

Rationale: This amendment would correct the appropriation contained in SB 128 to continue funding for the current GA work program until program changes become effective on January 1, 1990. Without this amendment, there would be no funding for the GA work program during the first 6 months of the next fiscal year. This is because SB 128 only provides an appropriation to SRS "for the purpose of administering [this act]" (i.e., for the purpose of carrying out the provisions of SB 128, which have a delayed effective date of January 1, 1990). And, there is no appropriation for the GA work program in HB 100, because it was decided that SB 128 should contain the appropriation for the program.

10

Amendments to House Bill No.100
Third Reading Copy

SENATE FINANCE AND CLAIMS
SUBMIT NO. 10
DATE 4-4-89
CL NO. 100

For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

1. Page B-13, line 5.

Strike: "6,603,922 2,895,828"
Insert: "6,587,393 2,895,165"

This amendment delays hiring 2.50 FTE day care licensing staff until October 1, 1989.

2. Page B-14, following line 20.

Insert: "Item 2a contains \$49,584 of general fund and \$1,987 of federal funds in fiscal 1990 and \$66,113 of general fund and \$2,650 of federal funds in fiscal 1991 for 2.50 FTE day care licensing personnel. Should additional federal funds become available for this program on or before October 1, 1989, they shall replace general fund to the fullest extent possible."

11

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 11

DATE 4-4-87 7:00

BILL NO. 100

Amendments to House Bill No.100
Third Reading Copy

For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

1. Page B-6, line 9.
Strike: "251,114 1,745,387"

Senate Bill 70 has an effective date for implementation of the federal Family Support Act of 1988 of July 1, 1990. This amendment would eliminate all funds appropriated to the department for welfare reform during fiscal 1990.

#13

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 13
DATE 4-4-89 7pm
BILL NO. 100

Amendments to House Bill No.100
Third Reading Copy

Requested by Senator Jenkins
For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

- 1. Page B-2, line 7.
Strike: "502,312"
Insert: "542,916"

This amendment restores funding for the Clark Fork Coordinator position in the Governor's Office.

14

Amendments to House Bill No.100
Third Reading Copy

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 14

DATE 4-4-89 7 p.m.

BILL NO. 100

Requested by Senator Keating
For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

1. Page D-6, line 19, following "1,"
Strike: "the 199,000 and 168,000 figures"
Insert: "the state special revenue appropriations in each year"

2. Page D-6, line 21, following "1991,"
Strike: "the additional funds are appropriated"
Insert: "the additional funds revert to the general fund."

4/4/89

EXHIBITS WERE MISNUMBERED. THERE IS NO EXHIBIT # 15 FOR THIS DAY.

#16

Amendments to House Bill No.100
Third Reading Copy

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 16
DATE 4-4-89 7pm
FILE NO. 100

Requested by Senator Van Valkenburg
For the Committee on Senate Finance and Claims

Prepared by LFA
April 3, 1989

1. Page 4, following line 1.

NEW SECTION - Section 9: Reorganization

Insert: "If any agency reorganizes during the 1991 biennium, the agency shall present a restatement of fiscal 1988, 1989, and any 1991 biennium data so that the FTE records and financial records by program are consistent with the reorganized structure."

Renumber subsequent sections.

Amendments to House Bill 100
Third Reading Copy

Senate Finance and Claims

Department of Commerce

#17
SENATE FINANCE AND CLAIMS
EXHIBIT NO. 17
DATE 4-4-89 7PM
BILL NO. 100

1. Page C-18, line 23.

Strike: "3,593,059 3,049,426"

Insert: "3,359,059 558,600"

2. Page C-20, following line 24.

Insert: "A portion of the coal severance tax local impact grants account is diverted from the coal board to the general fund for the 1991 biennium."

These amendments divert \$234,000 in FY90 and \$2,490,826 in FY91 from the coal board local impact account to the general fund. Remaining grant funds include the Eastern Coal Counties Task Force drug enforcement grants of \$292,553 in FY90 and \$292,388 in FY91 and the \$2.8 million biennial appropriation for 14 miles of Highway 314 in Big Horn County pursuant to House Bill 709.

17A
THE AND CLARE

17a
4-4-87

Road Construction Projects Have Priority Status for Coal Board Funds: 100

As a result of legislation passed during the 1985 Session the Coal Board is directed to provide funds to expedite the construction, repair, and maintenance of deficient sections of highways if the deficiency is the direct result of increased traffic accompanying the development of coal resources.

The Board currently has two active grants for preliminary planning and design on the Sarpy Creek Road in Treasure County and the Decker Road in Big Horn County.

The Board has three pending requests for road construction projects totalling \$ 7,366,960

List of Pending Grant Requests Before the Montana Coal Board:

#0312- Big Horn County/Decker Highway 314 Construction	\$ 2,800,000
#0313- Rosebud Conservation District/Groundwater Monitoring	121,692
#0314- Eastern Coal Counties Task Force/Drug Enforcement	595,764
#0315- Treasure County/Sarpy Road Construction	4,375,000
#0316- Rosebud County/Armells Creek Paving Project	191,960
#0317- Custer County/Mental Health Building	437,805
	Total \$ 8,522,221

Projected Coal Board Grant Funds:

FY'90 - \$3,326,723	
FY'91 - \$2,783,214	Total \$ 6,109,937

Ex. #18

4/4/89 7P.M.

HB 100

Amendments to House Bill 100
Third Reading Copy

For Senate Finance and Claims
Week of March 27, 1989

1. Page C-16, line 23.

Strike: "91,039 91,079"
Insert: "94,470 94,470"

The fiscal impact of HB258, which creates a Board of Passenger Tramway Safety, is to increase state special revenue by \$3,431 in FY90 and by \$3,391 in FY91 for increased program costs. (Reference fiscal note.)

2. Page C-17, line 6.

Strike: "1,719,828 1,712,750"
Insert: "1,820,746 1,810,254"

This amendment is to implement five (5) Professional and Occupational Licensing bills with state special revenue from licensing, fees and fines, in accord with the fiscal notes, as follows:

- 2.1. HB307 provides for mail-in ballots by the Board of Outfitters at a cost of \$417 each year of the 1991 biennium.
- 2.2. HB378 requires the Board of Nursing to establish an Impaired Nurses Program, with an increase of \$61,125 in contracted services each year.
- 2.3. SB26 provides for licensure of physician assistants-certified with an increase of \$2,851 in FY90 and \$2,357 in FY91.
- 2.4. SB63 creates a full-time position of executive secretary to the Board of Medical Examiners at an increased cost of \$29,030 in FY90 and \$26,110 in FY91.
- 2.5. SB151 expands membership on the Board of Cosmetology, regulates booth rental and provides licensing examinations to be administered by the board at a cost increase of \$7,495 each year of the biennium.

3. Page C-17, line 6.

Strike: "727,539 724,338"
Insert: "737,706 734,505"

This amendment increases the proprietary funds in the Professional and Occupational Licensing Bureau due to the workload and associated responsibilities added with passage by this legislature of HB258, HB307, HB378, SB26, SB63 and SB151. The fiscal note for each of these bills indicated a need to reassess staff workload later in the session and now the department is requesting a 0.50 FTE, grade 11, at a cost of \$10,167 each year of the biennium, to handle the increased workload. (Reference fiscal notes.)

4/4/89

Amendments to HB 100, Third Reading Copy
Page 2

4. Page C-17, line 6.

Strike: "727,539 724,338"
Insert: "747,714 766,210"

This is a technical amendment which adds pay plan authority to the proprietary account in the amount of \$20,175 in FY90 and \$41,872 in FY91 for the Professional and Occupational Licensing Bureau.

5. Page C-17, line 12.

Strike: "784,315 781,874"
Insert: "800,285 797,844"

The fiscal impact of SB303, which requires licensure of escrow agents, regulates escrow business and provides for fees and penalties, adds 0.50 FTE examiner, grade 14, and \$3,000 for travel and operating expenses each year of the 1991 biennium. The total state special revenue increase in the Financial Division is \$15,970 each year. (Reference fiscal note.)

6. Page C-17, line 25.

Strike: "713,188 704,343"
Insert: "751,754 820,035"

HB600 revises the Montana Small Business Licensing Coordination Act, establishing a business registration and licensing system and a review board. There is a full-time administrative assistant, grade 10, beginning the last-half of FY90 at 0.50 FTE, and a 1.00 FTE system analyst, grade 15, both years of the 1991 biennium. The total general fund cost is \$38,566 in FY90 and \$115,692 in FY91 for development and operation of the system. (Reference fiscal note and contingency language in Amendment No. 8 below.)

7. Page C-19, line 18.

Strike: "249,730 249,649"
Insert: "314,230 314,149"

This amendment is to implement provisions of two bills which impact the Board of Horseracing as follows:

- 7.1. SB233 provides for regulation of mule races with an increase of \$2,400 each year of the 1991 biennium. (Reference fiscal note.)
- 7.2. SB406 delegates authority to the board to license, approve and regulate simulcast horseraces, with an increase of 1.00 FTE and \$62,100 of state special revenue each year of the 1991 biennium. (Reference fiscal note.)

8. Page C-21, following line 15.

Insert: "Expenditure by the department of general fund appropriated for the business registration and licensing system in the amount of \$38,566 in fiscal 1990 and \$115,692 in fiscal 1991 is contingent upon on passage of HB600."

NOTE: Request reconsideration of the indirect rate after vacancy savings.

19

SECRET FINANCE AND CLAIMS

EXHIBIT NO. 19

DATE 4-4-89

BILL NO. 100

AMENDMENTS TO HOUSE BILL 100
DEPARTMENT OF COMMERCE

These amendments will adjust the indirect charges to the programs in the Department of Commerce to fund Management Services and the Director's Office.

The indirect charges currently reflected in the budgets are those based on FY88 FTE and funding structure. Legislative changes in FTE, programs, vacancy savings, pay plan, and the appropriate collection of an indirect charge carry-forward in FY90, (attached recommendation from the Legislative Auditor) necessitate a reallocation of charges.

The amendments add:

	FY90	F91
General fund:	\$11,504	\$ 6,628
State Special Rev.	17,784	10,844
Federal	2,783	1,603
Proprietary	20,970	11,923
 Total	 \$53,041	 \$31,003

ex #19
4-4-89

AMENDMENTS TO HOUSE BILL 100
DEPARTMENT OF COMMERCE

Page C-16

Line 19
Directors Office (Consumer Affairs)
General Fund

Strike:	\$ 99,181	\$ 98,241
Insert:	\$ 100,004	\$ 98,797

Line 23
Business Licensing and Regulation - Director
Proprietary Fund

Strike:	\$ 62,142	\$ 62,004
Insert:	\$ 62,714	\$ 62,392

Line 25
Building Codes
General Fund/State Special Revenue

Strike:	\$ 34,508	\$1,199,076	\$ 32,740	\$1,196,597
Insert:	\$ 34,874	\$1,206,764	\$ 33,016	\$1,201,438

Page C-17

Line 6
Professional & Occupational Licensing
State Special Revenue/Proprietary Fund

Strike:	\$1,719,828	\$ 727,539	\$1,712,750	\$ 724,338
Insert:	\$1,723,723	\$ 733,142	\$1,715,641	\$ 728,098

Line 8
Milk Control Bureau
State Special Revenue

Strike:	\$ 275,976	\$ 275,142
Insert:	\$ 276,211	\$ 274,786

Ex. #19
4/4/99 - 7PM

Line 10
Weights and Measures Bureau
General Fund

Strike:	\$ 456,083	\$ 456,509
Insert:	\$ 456,219	\$ 457,716

Line 12
Financial Division
State Special Revenue

Strike:	\$ 784,315	\$ 781,874
Insert:	\$ 788,291	\$ 783,966

Line 17
Transportation
General Fund/Federal Funds

Strike:	\$ 433,594	\$ 899,975	\$ 416,343	\$ 899,975
Insert:	\$ 436,918	\$ 901,612	\$ 418,663	\$ 901,118

Line 25
Business Assistance Division
General Fund/Federal Funds

Strike:	\$ 713,188	\$ 335,250	\$ 704,343	\$ 330,250
Insert:	\$ 714,066	\$ 335,840	\$ 704,855	\$ 330,430

Page C-18

Line 8
Board of Housing
Proprietary Funds

Strike:	\$2,228,340	\$2,127,405
Insert:	\$2,230,970	\$2,128,800

Line 10
Local Government Administration
Proprietary Funds

Strike:	\$ 98,292	\$ 98,340
Insert:	\$ 99,229	\$ 98,970

Exhibit # 19

4/4/89

T.P.M.

Line 14
Local Government Audit Service
General Fund Proprietary Funds

Strike:	\$ 45,024	\$1,014,302	\$ 45,289	\$1,015,208
Insert:	\$ 46,126	\$1,018,711	\$ 45,857	\$1,017,620

Line 23
Community Development
General Fund State Special Revenue Federal Funds

Strike:	\$207,048	\$3,593,959	\$5,090,428	\$212,262	\$3,049,426	\$5,085,548
Insert:	\$208,242	\$3,593,637	\$5,090,984	\$212,896	\$3,049,816	\$5,085,833

Page C-19

Line 5
Board of Investments
Proprietary Funds

Strike:	\$1,234,343	\$1,234,745
Insert:	\$1,240,799	\$1,238,086

Line 10
Health Facilities Authority
Proprietary Funds

Strike:	\$ 132,963	\$ 133,320
Insert:	\$ 133,326	\$ 133,424

Line 18
Board of Horse Racing
State Special Revenue

Strike:	\$ 249,730	\$ 249,649
Insert:	\$ 251,142	\$ 250,635

Line 22
Indian Affairs
General Fund

Strike:	\$ 91,288	\$ 91,038
Insert:	\$ 92,069	\$ 91,613

Fail

Vote # 1

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89
7:00 pm.

BILL NO. 100
Jergeson

NUMBER # 1

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1		✓
Senator Paul Boylan	✓	
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

9 9

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Jergeson motion votech collaboration
pilot program - failed



ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE

4-4-89
7 PM

BILL NO.

HB 100
Regan Substitute

NUMBER

Vote # 2

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1	✓	
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe	✓	
Senator Greg Jergeson		✓
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story	✓	

TALLY

9 9

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Regan substitute for Boylan
amendments failed



ROLL CALL VOTE

Fail

FINANCE AND CLAIMS

COMMITTEE

vote #3

DATE 4-4
7:00 p.m.

BILL NO. 100
Boylan

NUMBER 2

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1	✓	
Senator Paul Boylan	✓	
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

7 11

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Boylan - scientific research
matching funds failed

ROLL CALL VOTE

Trail
Vote #4
#3

FINANCE AND CLAIMS

COMMITTEE

DATE 4/4
7:00 pm

BILL NO. 100

NUMBER

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning		✓
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story	✓	

TALLY

8 10

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Regan - reduce housing allowance
for Supt. of School for Deaf - Blind -
Failed

ROLL CALL VOTE

Vote #5

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89
7 pm

BILL NO. HB 100
Nathe

NUMBER #2
8/9

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson	✓	
Senator Matt Hims1		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning		✓
Senator Sam Hofman		✓
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

3 15

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Nathe - amendments regarding Board of Ed. - failed (2nd amendment)

ROLL CALL VOTE

Fail
vote #4

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89

BILL NO. HB 100

NUMBER

#3
of 4

7 P.M.

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson	✓	
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story	✓	

TALLY

9 9

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Nathe ~~#~~ - Board of Ed. amendments
electronic subscriptions - failed

PASS

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

Vote #7

DATE 4-4-89

BILL NO. 100

NUMBER 5

9:00 pm Manning

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson	✓	
Senator Matt Hims1	✓	
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story	✓	

TALLY

10 8

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Manning motion - Increase
Student Services Program - passed



ROLL CALL VOTE

Vote #8

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89
7:00 pm

BILL NO. 100
Jacobson OPI

NUMBER 7

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Hims1		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

3 15

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Jacobson motion - OPI consolidate
office space - failed

vote #9

Amendments to House Bill No. 100
Third Reading Copy

For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 12

DATE 4-4-89 rpm

BILL NO. 100

1. Page B-5, line 24.

Strike: "4,765,200 5,124,600"

Insert: "3,573,900 3,842,136"

This amendment would reduce the projected caseload for general assistance by 25 percent each year of the biennium as a result of changes in eligibility included in various bills considered by the legislature. The fiscal 1990 general assistance caseload would be reduced from 1,900 to 1,425 and reduced in fiscal 1991 from 1,950 to 1,462.

ROLL CALL VOTE

Fail
Vote #9
#12

FINANCE AND CLAIMS

COMMITTEE

DATE

4/4/89
7PM

BILL NO.

HB 100
AKlestad

NUMBER

#12

NAME	AYE	NAY
Senator Gary Aklestad	✓	
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Hims1		✓
Senator Paul Boylan	✓	
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan		✓
Senator Larry Tveit		✓
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin	✓	
Senator Richard Manning		✓
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

4 14

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Aklestad motion change eligibility
for general assistance - Failed

10

ROLL CALL VOTE

Fail

FINANCE AND CLAIMS

COMMITTEE

DATE 4/4/89 7:PM BILL NO. 100

NUMBER # 14

Keating

NAME	AYE	NAY
Senator Gary Aklestad	✓	
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1	✓	
Senator Paul Boylan		✓
Senator Tom Keating	✓	
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin	✓	
Senator Richard Manning		✓
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding	✓	
Senator Pete Story	✓	✓

TALLY

9 9

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Keating moved to cap coal
severance tax app to library - failed



vote #11
pass

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE

BILL NO.

100

NUMBER

16

Van Valkenburg

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson	✓	
Senator Matt Hims1	✓	
Senator Paul Boylan	✓	
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman	✓	
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

15 3

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Van Valkenburg - agency reorganization
Passed

ROLL CALL VOTE

Fail
Vote # 12

FINANCE AND CLAIMS

COMMITTEE

DATE 4/4/89 7PM

BILL NO. HB 100

NUMBER 17

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating	✓	
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin	✓	
Senator Richard Manning		✓
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

5 13

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Hofman motion - divert coal tax
money to general fund

ROLL CALL VOTE

Fail
vote #13

FINANCE AND CLAIMS

COMMITTEE

DATE

4-4-89

BILL NO.

100

NUMBER

7 P.M.

Jergeson to Reconsider GOV

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

6 12

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Jergeson reconsider action on gov's office