

MINUTES

MONTANA SENATE
51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON FINANCE AND CLAIMS

Call to Order: By CHAIRMAN PETE STORY, on APRIL 4, 1989, at
1:00 P.M.

ROLL CALL

Members Present: Senator Gary Aklestad, Senator Loren
Jenkins, Senator Esther Bengtson, Senator Matt Himsl,
Senator Paul Boylan, Senator Tom Keating, Senator Judy
Jacobson, Senator H.W. "Swede" Hammond, Senator Pat
Regan, Senator Larry Tveit, Senator Fred Van
Valkenburg, Senator Dennis Nathe, Senator Greg
Jergeson, Senator Gerry Devlin, Senator Richard
Manning, Senator Sam Hofman, Senator Lawrence Stimatz,
Senator Ethel Harding, Senator Pete Story

Members Excused: None

Members Absent: None

Staff Present: Judy Rippingale, LFA

Announcements/Discussion: None

EXECUTIVE ACTION - HB 100

Greg Groepper, OPI, said that Superintendent Keenan wanted to combine all staff into one building. He distributed a chart that showed a possible use of the vacated space in the Capitol (Exhibit #1). He distributed other options with a per square foot cost analysis and an analysis of the savings that might be generated (Exhibit #2, #3).

Senator Keating asked if the Auditors Office had done a space study and the Legislative Council had a committee to look at space utilization.

Senator Jacobson replied that there was a study done of space that is still being worked on. She said there may be some savings generated. She pointed out there was a space problem with OPI being housed in three separate buildings.

Senator Devlin re-presented the fourth amendment on the Department of State Lands (See #19 of previous meeting). He said that HB 133 had been signed by the Governor. He moved #4.

The question was called. The motion passed with 6 no votes.

HB 100 - EDUCATION SECTION

Senator Van Valkenburg offered amendments regarding the university system. He said the first amendment replaces \$6,700 general fund each year which was removed from the Board of Regents budget during House floor action. The second and third amendments add back general fund which was offset by tuition surcharges. The fourth through sixth amendment adds transitions funds. He noted that in converting to the new formula it is important to have a phase in. The super tuition should not be totally relied upon. He pointed out that it was important to maintain the state level of support for those programs. If sufficient funding is not available to the university system, then those programs would be on a hit list. He moved the amendments.

Senator Nathe explained that the super tuition was an idea that saved the schools that were slated for termination. (514)

Sheila Stearns, Vice President of University of Montana, said they wanted to make sure if the students were still being assessed the super tuition fees that those fees were not being used to offset the general fund.

Carroll Krause, Commissioner of Higher Education, explained that the funds were allocated to those specific departments because accreditation needed to be maintained.

Senator Jenkins asked what was cut last session after the Legislature asked each administration to look into duplication of programs and duplication of administrative costs.

Carroll Krause replied that the Home Economic was eliminated at U of M because it was also offered at MSU. Physical Therapy, Pharmacy and Architecture were on a list of being eliminated just prior to last Session. He pointed out that a number of administrative positions had been reduced since 1985. He said a list could be supplied. Architecture was on the list for elimination, not because it was duplicated but because it was a high cost program.

Senator Devlin (797) asked if this amendment was passed would it take the pharmacy program out of jeopardy or accreditation danger.

Sheila Stearns said that President Cook, and the Dean of the School of Pharmacy met with the accreditation agency on May 1 and at that time they will take several pieces of evidence and show that the state of Montana and U of M are meeting the standards set by the agency. She said the amendment would help.

Senator Jenkins asked if either school with a broadcasting program looked at shutting that down.

Sheila Stearns said that U of M is associated with televised instruction and the program is being used to deliver the Masters program in Business Administration to Eastern Montana College.

Marylyn Weasel, MSU, replied to the duplication question. She said that the Board of Regents on several occasions studied duplication between the two programs and have found none. Montana State University concentrates on film and television production and do not teach radio production which U of M does do.

Senator Jacobson pointed out that it was the intention of the subcommittee last session to set aside the super tuition money and it was an oversight that they did not. It is not realized in the budget. She mentioned that the subcommittee was aware of problems in funding at the University of Montana. The new formula created some different problems. Those three units, now that they are on an actual enrollment level, need transition money so it can be recognized.

(Tape 1-B)

Senator Van Valkenburg pointed out that there would be a loss of high quality first year faculty, loss of services, and be difficult to do the job even with the passage of this amendment.

Senator Jenkins asked if the Legislature could do anything about tuition charges.

Representative Peck replied that the Legislature had no control over tuition, only appropriating the money. The Board of Regents sets tuition.

Senator Story pointed out there was no duplication of the communication centers. He said they were both

specialized buildings and neither could be converted to classrooms or anything. They have millions of dollars of equipment in them. To say that one college should turn it over to the other would not save money. There would still be one building full of equipment that could not be used at the other school.

Senator Nathe pointed out that last Session buzz words such as "duplication" were used. He said that duplication is not necessarily bad within a system where the formula that 83% of the funds appropriated are generated by student FTE's. (189) More students help generate more dollars and help offset the higher cost courses.

Senator Van Valkenburg pointed out that no matter what the committee felt was justified in level of expenditures, the University of Montana was still short about 2.5 million dollars under the formula and will either have to close programs or take money from other areas. He said if the amendment passes then the obligations have been met (242).

The question was called (#4). The motion passed 13-5 on a roll call vote.

Senator Nathe offered an amendment that would appropriate money to the Bureau of Mines for the Poplar River monitoring project (Exhibit #5). He said that this monitoring process has been going on with international recognition since 1976. The USGS, EPA, Environment Canada, were all involved. The \$9,000 was the states share for water monitoring, site selection of water wells, overall evaluation of the surface flows of the east fork of the Poplar and the impact of the aquifer down stream.

Senator Keating (337) pointed out that the Long-Range Planning Committee should consider this project and give it a priority. He said they should look at the availability of grants under the water development program for these type of programs.

Senator Keating asked how long this project would take.

Senator Nathe replied that it was a ten year wrap up.

Senator Hofman asked if the Department of Health could do the water testing.

Senator Nathe replied that the Bureau of Mines had always been involved in projects where there was oil or gas. He noted that the Bureau of Mines was more responsive to this type of project.

Senator Regan asked how this was funded before.

Senator Nathe replied that it was funded from a variety of sources. He said it was general fund, water development funds, and other sources. Last session it was funded with general fund.

Senator Regan asked why it was not in the original budget.

The question was called. The motion passed 10-8 on a roll call vote.

Senator Nathe moved that this be done as a biennial appropriation. The question was called. The motion passed (460).

Senator Nathe presented an amendment that would allow indirect costs to be retained by the university. (Exhibit #6) He noted that these indirect costs were specifically for research. He moved the amendment.

Senator Nathe made a substitute motion to change the wording so the amendment started on page F-1, following line 24, to read "Research grant indirect costs retained at the various units of the university system in funds other than the current unrestricted subfunds shall be expended for the enhancement of existing research programs, for assistance to and encouragement of new research programs, and for the general support of research."

Senator Nathe pointed out that this did not cost any money. He said the Governor had said that indirect costs would give 100% of indirect costs back to the units. He explained that indirect costs on any research grant pays for the buildings, use of libraries etc. The money is generated from a researcher applying for a grant, being successful and bringing that money in. The university keeps a certain amount of money off the top of the grant and keeps it for wear and tare on their buildings.

The question was called. The motion passed with 3 no votes.

Senator Jergeson offered an amendment regarding the Cooperative Extension Service (Exhibit #7). He

explained that the amendment was needed due to changes in the federal law regarding retirement benefits. The amendment would provide that the benefits would be paid if necessary out of the general fund but if the Smith-Lever funds come in excess of the base figure then the other dollars will revert to the general fund. He moved the amendment.

The question was called. The motion passed unanimously.

Senator Manning offered an amendment regarding changing the proprietary to general funds in the fire training service center (Exhibit #8). He pointed out that they had to put in so many hours a year to be certified. The only way they could get training was through this program. He moved the amendment.

Senator Bengtson pointed out that the volunteer fire departments were a benefit to their communities. She said they should not be loaded down with extra things.

The question was called. The motion passed with 5 no votes.

Senator Hammond offered an amendment (171) that would allow for certificates at vo-tech and community colleges. This would enable course credits to be transferable.

(Tape 2-A)

Jim Brown, from the vo-tech, said it was time to merge the operations at the two institutions at the level of offering courses. More than 20 courses that are offered in the Great Falls vo-tech can be transformed to be identical to the same courses at Northern Montana College. This can be the backbone of offering two associate degree programs in Great Falls. The courses and programs would be transferrable to any accredited school in the United States. He also pointed out that students that take these courses will never have to take a course to certify that they have mastered the skill within that course. This would save the taxpayer from having to pay for that again.

Senator Hofman asked what the fiscal effect would be.

Senator Story said it was \$475,893 general fund, \$163,200 in fees for a total of \$639,093.

Senator Hammond pointed out that was only if the projected enrollment comes up to 160. If they don't get to that point the money is backed out (052). The vo-tech's are

funded by general fund because there was not local levies to fund vo-tech's after they were turned over to the Board of Regents. The 2 mil levy, if it passes, would back out much of this money.

Senator Bengtson said it was better to have this collaboration under the Board of Regents since the vo-tech's were put under their supervision. She pointed out that there were other vo-tech's besides Great Falls and there may be a splintering of associate degrees and of the higher education program.

Senator Hammond pointed out that this was a pilot program and was encouraged in 1987.

Carroll Krause commented that they had made a commitment to consolidate some functions of the vo-tech's. The specific program proposals were before the Board for approval. There is no funding tied to that but the Board would support the concept of working jointly to provide some academic efforts. The details need to be worked out and the amendment is intended to provide for a pilot project.

Senator Jergeson said he supported the amendment but that a pilot program was needed first. If a pilot project was started at these two institutions that seem to have many of the same courses, then a lot of the problems would be ironed out. He pointed out the 5 vo-tech's would never be affiliated unless the process is started. The quality of the programs will improve.

Senator Keating asked what the money would be spent for.

Jim Brown explained that the funding is done the same as for the formula funding for Northern Montana College. Since the formula funding is based on enrollments in the past, and this is a new venture, this is a way of projecting enrollments of new students in a program that is already there. The funding covers the cost of providing the faculty and services for classroom spaces for the additional course that would be required in Great Falls. He said there would be new professors for the new courses that would be taught at the vo-tech but that they would be appointee's of Northern Montana College. He said that 22 of the courses that are required for the two degree programs are already available in Great Falls were those courses to be merged with the Northern Montana College courses. Additional courses would be required for the degree programs to be available in Great Falls. This is what the funding would cover is the availability of the

degree programs. They are not asking for any funding for the courses that are already there.

Senator Keating asked if new students tuition would cover cost of their courses. He said this would be increased cost for these new students because their tuition does not pay for everything.

Representative Peck said that he and Representative Bardonouve had asked Northern Montana College and Great Falls to look at this because there was not enough progress being made to merge some of the administrative and support activities between the college unit and the vo-tech center. The big problem of transfer of credit has been improved in the university system but what do you do with vo-tech credits when the kids go on to college. This would be an effort to clear this up.

Senator Regan pointed out that the way the accounting for the students was they were taking vo-tech students and funding them as though they were college enrolled.

Keith Wolcott responded that the figures were arrived at by using the university formula for college credit. It is exactly the same formula that generates the instruction and support for the university system. It uses the same level of tuition.

Senator Van Valkenburg pointed out that this may be a good idea but it appears that \$600,000 would be spent on degree granting programs and at the same time there is a 2.5 million dollar shortfall in the higher education budget.

Senator Hofman asked about the funding.

Carroll Krause replied that the 2 mil levy bill was waiting on some technical amendments. It would raise approximately \$7.8 million and approximately \$80,000 of that does go to the research center at Havre and the balance is allocated to vo-tech's and community colleges. That would back out approximately \$7.2 million of general fund.

The question was called. The motion failed 7-11 on a roll call vote.

ADJOURNMENT

Adjournment At: 3:00 p.m.

A handwritten signature in cursive script, appearing to read "Pete Story", written over a horizontal line.

PETE STORY, Chairman

PS/dt

FCS4041

DAILY ROLL CALL

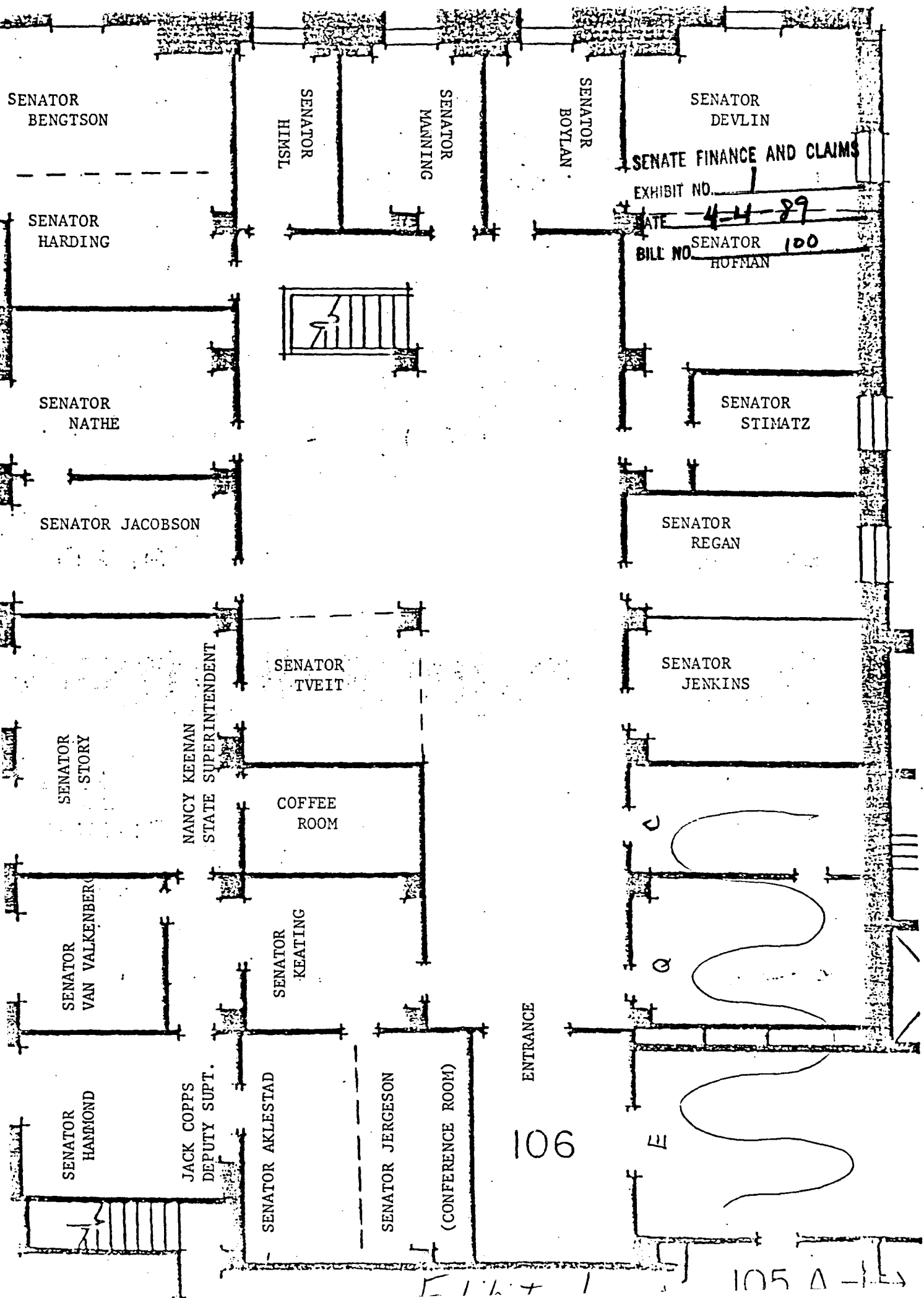
FINANCE AND CLAIMS

COMMITTEE - 1989

DATE 4-4-89 1:00 p.m.

NAME	PRESENT	ABSENT	EXCUSED
Senator Gary Aklestad	✓		
Senator Loren Jenkins	✓		
Senator Esther Bengtson	✓		
Senator Matt Himsl	✓		
Senator Paul Boylan	✓		
Senator Tom Keating	✓		
Senator Judy Jacobson	✓		
Senator H.W. "Swede" Hammond	✓		
Senator Pat Regan	✓		
Senator Larry Tveit		✓	
Senator Fred Van Valkenburg	✓		
Senator Dennis Nathe	✓		
Senator Greg Jergeson	✓		
Senator Gerry Devlin	✓		
Senator Richard Manning	✓		
Senator Sam Hofman	✓		
Senator Lawrence Stimatz	✓		
Senator Ethel Harding	✓		
Senator Pete Story	✓		





SENATOR BENGTSO

SENATOR HIMS

SENATOR MANNING

SENATOR BOYLAN

SENATOR DEVLIN

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 1

DATE 4-4-89

BILL NO. SENATOR 100 HOFFMAN

SENATOR HARDING

SENATOR NATHE

SENATOR STIMATZ

SENATOR JACOBSON

SENATOR REGAN

SENATOR TVEIT

SENATOR JENKINS

SENATOR STORY

NANCY KEENAN
STATE SUPERINTENDENT

COFFEE ROOM

SENATOR VAN VALKENBERG

SENATOR KEATING

SENATOR HAMMOND

JACK COPPS
DEPUTY SUPT.

SENATOR AKLESTAD

SENATOR JERGESON

(CONFERENCE ROOM)

ENTRANCE

106

105 A-1

Exhibit 2

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 2
DATE 4-4-89
BILL NO. 100

The following options are provided for illustration only. They should not be construed as a recommendation, in any way, by the Office of Public Instruction.

Ex. #2
4/4/89 1

APPENDIX A
Commissioner of Higher Education
Board of Public Education
Department of Social and Rehabilitative Services

Assumptions:

1. The Department of Social and Rehabilitative Services, Office of Human Services, will relocate to the first floor of 1300 11th Avenue.
2. The Commissioner of Higher Education and the Board of Public Education will relocate to the second floor of 1300 11th Avenue.

Current Lease Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Comm. of Higher Ed. Board of Public Ed.	33 S. Last Chance Gulch	9900	11.690	*N	\$115,731.00
SRS	County Adm. Bldg.	<u>8427</u>	6,900	Y	<u>\$ 58,146.30</u>
	TOTAL	18,327			\$173,877.30

*Adjusted to include operating costs (\$3.19/square foot)

Proposed Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Comm. of Higher Ed. Board of Public Ed. SRS	1300 11th Ave.	20,125	3.190	Y	\$ 64,198.75
		<u>20,125</u>			<u>\$ 64,198.75</u>

Comm. of Higher Ed. Board of Public Ed. Dept. of Social & Rehab Services	Rental Savings				<u>\$109,678.55</u>
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	FY90	FY91
Rental Savings	\$ 0.00	\$109,678.55
Office of Public Instruction Rental Increase	\$ 0.00	\$344,600.00
Net Cost to State:	<u>\$ 0.00</u>	<u>\$234,921.45</u>

APPENDIX B
Department of Labor and Industry
Commissioner of Higher Education
Board of Public Education

Ex. #2
4/4/89

Assumptions:

1. The Commissioner of Higher Education and the Board of Public Education will relocate to the first floor of 1300 11th Avenue.
2. The Department of Labor, Job Service and Training, will relocate to the second floor of 1300 11th Avenue.

Current Lease Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Labor and Industry	25 S. Ewing	8,399	5,708	Y	\$ 47,941.49
Comm. of Higher Ed.	33 S. Last Chance	9,900	11,690	*N	\$115,731.00
Board of Public Ed.	Gulch				
	Total	18,299			\$163,672.49

*Adjusted to include operating costs (\$3.19/square foot)

Proposed Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Labor and Industry	1300 11th Avenue	20,125	3.190	Y	\$ 64,198.75
Comm. of Higher Ed.					
Board of Public Ed.					
		<u>20,125</u>			<u>\$ 64,198.75</u>
	Dept. of Labor and Industry				
	Comm. of Higher Ed.				
	Board of Public Ed.				
	Rental Savings				<u>\$ 99,473.74</u>

	FY90	FY91
Rental Savings	\$ 0.00	\$ 99,473.74
Office of Public Instruction Rental Increase	\$ 0.00	\$344,600.00
Net Cost to State:	<u>\$ 0.00</u>	<u>\$245,126.26</u>

APPENDIX C
Department of Family Services
Commissioner of Higher Education
Board of Public Education

3
 Ex. #2
 4/4/89

Assumptions:

1. The Department of Family Services offices located in non-state owned buildings will relocate to the first floor of 1300 11th Avenue.
2. The Commissioner of Higher Education and the Board of Public Education will relocate to the second floor of 1300 11th Avenue.

Current Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Family Services	New York Store	7,330	4.240	Y	\$ 31,079.20
Family Services	New York Store	1,150	2.000	Y	\$ 2,300.00
Family Services	25 S. Ewing	1,398	6.250	Y	\$ 8,737.50
Comm. of Higher Ed.	33 S. Last Chance	9,900	11.690	*N	\$115,731.00
Board of Public Ed.	Gulch				
	Total	19,778			\$157,847.70

*Adjusted to include operating costs (3.19/square foot)

Proposed Costs

Agency	Location	Area	Cost	Oper. Costs	Total Cost
Family Services	1300 11th Avenue	20,125	3.190	Y	\$ 64,198.75
Family Services					
Family Services					
Comm. of Higher Ed.					
Board of Public Ed.					
		<u>20,125</u>			<u>\$ 64,198.75</u>
	Dept. of Family Services				
	Comm. of Higher Ed.				
	Board of Public Ed.				
	Rental Savings				<u>\$ 93,648.95</u>
			FY90		FY91
Rental Savings			\$ 0.00		\$ 93,648.95
Office of Public Instruction					
Rental Increase			\$ 0.00		\$344,600.00
Net Cost to State:			<u>\$ 0.00</u>		<u>\$250,951.05</u>

Ex. #2
4/4/89 4

**APPENDIX D
Department of Commerce**

Assumptions:

1. The buildings currently occupied by the Lottery Division and the Board of Housing will continue to be leased by the Department of Commerce.
2. Transfer all other Department of Commerce offices currently located in non-state owned buildings to 1300 11th Avenue.

Current Lease Costs

	Location	Area	Cost	Oper. Costs	Total Cost
Commerce	555 Fuller	7,890	7.038	Y	\$ 55,529.82
	804 N. Main	6,190	7.660	*N	\$ 47,415.40
	2001 11th Ave.	3,360	7.950	Y	\$ 26,712.00
	1125 Missoula*	2,730	6.000	Y	\$ 16,380.00
	1430 Dodge	1,920	6.590	*N	\$ 12,652.80
	New York Store	1,410	7.950	Y	\$ 11,209.50
	AAA Storage	50	7.780	N	\$ 389.00
	2525 N. Montana	<u>14,340</u>	8.880	*N	<u>\$127,339.20</u>
	Total	37,890			\$297,627.72

*Adjusted to include operating costs (\$3.19/square foot)

Proposed Costs

	Location	Area	Cost	Oper. Costs	Total Cost
Commerce	2001 11th Ave.	3,360	7.950	Y	\$ 26,712.00
	2525 N. Montana	14,340	8.880	N	\$127,339.20
	1300 11th Ave.	<u>20,125</u>	3.190	Y	<u>\$ 64,198.75</u>
	Total	37,825			\$218,249.95

Dept. of Commerce
Rental Savings

\$ 79,377.77

Rental Savings	FY 90 \$ 0.00	FY91 \$ 79,377.77
Office of Public Instruction Rental Increase	\$ 0.00	\$344,600.00
Net Cost to State:	\$ 0.00 =====	\$265,222.23 =====

Exh. b. + 3

SENATE FINANCE AND CLAIMS

EMEND. NO. 3

DATE 4-4-27

BILL NO. 100

OFFICE OF PUBLIC INSTRUCTION
ANALYSIS OF RELOCATION COSTS
SUMMARY OF OPTIONS

COST PER SQUARE FOOT

	\$10.00	\$9.00	\$8.00
ADDITIONAL ANNUAL EXPENSES (after move):	\$289,600.00	\$235,000.00	\$190,000.00
APPENDIX A			
Rental Savings	(\$109,678.55)	(\$109,678.55)	(\$109,678.55)
Net Cost to State	\$179,921.45	\$125,321.45	\$80,321.45
APPENDIX B			
Rental Savings	(\$99,473.74)	(\$99,473.74)	(\$99,473.74)
Net Cost to State	\$190,126.26	\$135,526.26	\$90,526.26
APPENDIX C			
Rental Savings	(\$93,648.95)	(\$93,648.95)	(\$93,648.95)
Net Cost to State	\$195,951.05	\$141,351.05	\$96,351.05
APPENDIX D			
Rental Savings	(\$79,377.77)	(\$79,377.77)	(\$79,377.77)
Net Cost to State	\$210,222.23	\$155,622.23	\$110,622.23

#4

SENATE FINANCE AND CLAIMS
4
4-4-89
BILL NO. 100

Amendments to House Bill No.100
Third Reading Copy

Requested by Senator Van Valkenburg
For the Committee on Senate Finance and Claims

Prepared by LFA
April 3, 1989

- 1. Page F-4, line 6.
Strike: "26,117 26,168"
Insert: "32,817 32,868"
- 2. Page F-11, following line 21.
Insert: "a. Architecture/Interior Design
 96,150 (general fund) 96,150 (general fund)"
- 3. Page F-12, following line 24.
Insert: "a. Law/Pharmacy/Physical Therapy
 398,700 (general fund) 398,700 (general fund)"
- 4. Page F-12, line 24.
Strike: "18,555,351"
Insert: "18,755,351"
- 5. Page F-15, line 12.
Strike: "3,989,888"
Insert: "4,189,888"
- 6. Page F-16, line 13.
Strike: "2,162,893"
Insert: "2,237,893"

LFA will amend totals.

Amendment 1 replaces \$6,700 general fund each year which was removed from the Board of Regents budget during House floor action. Amendments 2 and 3 add back general fund which was offset by tuition surcharges for architecture and interior design at MSU and pharmacy, law, and physical therapy at U of M. The total change increases general fund at MSU by \$96,150 each year of the biennium and increases U of M general fund by \$398,700 each year of the biennium. Amendments 4 through 6 add transition funds to U of M, NMC, and WMC in fiscal 1990.

Amendments to House Bill No.100
Third Reading Copy

#5
SENATE FINANCE AND CLAIMS
EXHIBIT NO. 5
DATE 4-4-89
BILL NO. 100

Requested by Senator Nathe
For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

1. Page F-10, line 18.
Strike: "1,254,014"
Insert: "1,272,014"

This amendment appropriates \$18,000 in general fund to the
Bureau of Mines for the Poplar River monitoring project.

6

Amendments to House Bill 100
Third Reading Copy

For Senate Finance and Claims
Week of April 3, 1989

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 6
DATE 4-4-89
BILL NO. 100

1. Page F-18, line 22.

Insert: "Research grant indirect costs retained at the various units of the university system shall be expended for the enhancement of existing research programs, for assistance to and encouragement of new research programs, and for the general support of research."

#7

Amendments to House Bill No.100
Third Reading Copy

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 7
DATE 4-4-89
BILL NO. 100

Requested by Senator Jergeson
For the Committee on Senate Finance and Claims

Prepared by LFA
April 4, 1989

1. Page F-11, line 12.

Strike: "2,161,868	2,053,352	2,319,378	2,079,575"
Insert: "2,268,712	1,946,508	2,452,445	1,946,508"

2. Page F-11, line 15.

The extension service will revert \$1 of general fund for each \$1 that federal Smith-Lever funds in item 1 above exceeds \$1,946,508 in fiscal 1990 and 1,946,508 in fiscal 1991.

608

#18

SENATE FINANCE AND CLAIMS

AMENDMENT NO. 8

DATE 4-4-89

BILL NO. 100

Amendments to House Bill No. 100
Third Reading Copy

Requested by Senator Richard Manning
For the Senate Finance and Claims Committee

Prepared by Tom Gomez
April 4, 1989

1. Page F-4, line 21.

Strike: "212,958	35,972	202,822	33,133"
Insert: "217,158	31,772	207,022	28,933"

2. Page F-5, line 5.

Strike: "215,172	55,972	202,822	33,133"
Insert: "219,372	51,772	207,022	28,933"

COMMITTEE ON FINANCE AND CLAIMS
House Bill 100
Senator Hammond

#9
9
DATE 4-4-89
BILL NO. 100

March 28, 1989 8:40 am
Page 1 of 1

Mr. Chairman: I move to amend House Bill 100 (third reading copy -- blue).

Signed: _____
Senator Hammond

And, that such amendments to House Bill 100 read as follows:

1. Page F-15, following line 12.

Insert: "a. Vo-Tech Collaboration
99,810 (general fund) 71,400 (current unrestricted)
140,963 (general fund) 91,800 (current unrestricted)"

2. Page F-15, following line 19.

Insert: "a. Vo-Tech Collaboration
102,550 (general fund) 132,570 (general fund)"

3. Page F-16, following line 10.

Insert: "Northern Montana College will revert \$3,911 per student FTE enrollment in fiscal 1990 for each FTE student that is less than 70 FTE to a base level of 40 FTE students for the Vo-Tech Collaboration program in 1a. and 4a. above.

Northern Montana College will revert \$4,058 per student FTE enrollment in fiscal 1991 for each FTE student that is less than 90 FTE students to a base level of 50.67 FTE students for the Vo-Tech Collaboration program in 1a. and 4a. above."

ADOPT

REJECT

690840CW.LFA

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89
7:00 p.m

BILL NO. HB 110

NUMBER # 4

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson	✓	
Senator Matt Hims1	✓	
Senator Paul Boylan	✓	
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman	✓	
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story		✓

TALLY

13 5

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Van Valkenberg - amendments
regarding university - passed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89 BILL NO. HB 100 NUMBER 5
1PM *Nathe*

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	✓

TALLY 10 8

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Nathe - appropriate money to
As Bureau of mines - passed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 4-4-89
1:00pm

BILL NO. 100
Hammond votech

NUMBER 9

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan		✓
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

7 11

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Hammond - motion - allow for
certificates at votechs - failed

