

MINUTES

MONTANA SENATE
51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON FINANCE AND CLAIMS

Call to Order: By CHAIRMAN PETE STORY, on MARCH 30, 1989,
at 3:45 P.M.

ROLL CALL

Members Present: Senator Gary Aklestad, Senator Loren Jenkins, Senator Esther Bengtson, Senator Matt Himsl, Senator Paul Boylan, Senator Tom Keating, Senator Judy Jacobson, Senator H.W. "Swede" Hammond, Senator Pat Regan, Senator Larry Tveit, Senator Fred Van Valkenburg, Senator Dennis Nathe, Senator Greg Jergeson, Senator Gerry Devlin, Senator Richard Manning, Senator Sam Hofman, Senator Lawrence Stimatz, Senator Ethel Harding, Senator Pete Story

Members Excused: None

Members Absent: None

Staff Present: Judy Rippingale, LFA

Announcements/Discussion: (The amendments are a continuation from March 28. They are numbered as exhibits following amendments offered on March 30 morning meeting, and start with number 12.)

EXECUTIVE ACTION HOUSE BILL 100

(Tape 4A)

Senator Regan offered an amendment that would allow for the development of a plan for consolidation of accounting, budgeting, and other management services functions of the State Law Library and the Water Courts Programs with the Supreme Court Administrator (Exhibit 12). She moved the amendment.

Senator Aklestad pointed out that it looked good to develop a study plan but after going through that process, how much would it really accomplish. Senator Regan pointed out that the administrative costs for these agencies could realize savings by consolidating these services. Mr. Oppedahl said that he was aware of the issue and they were making attempts to consolidate within court administration. Senator Himsl (211) pointed out that planning could be done without another FTE or supplemental.

The question was called on amendment 12. The motion failed 6-10 on a roll call vote.

Senator Regan offered an amendment (269) that would add one FTE in the Accounting Division that was inadvertently deleted. (Exhibit 13) She pointed out that it was a small agency and the administrator position was very important. Since there was a good financial report on the accounting practices there has been a favorable interest rate in bonds and this can show the financial condition of the state. She moved the amendment.

The question was called. The motion passed with 4 no votes.

Senator Regan offered an amendment that deal with Teachers' Retirement System. She said this would add a .50 FTE in both years and allow some operating expenses. The funding source for this is the teachers pension trust fund and is a result of a number of bills that were passed that require additional computer programming. She moved the amendment.

The question was called. The motion passed with one no vote. (377)

Senator Regan presented an amendment for the Public Employees' Retirement Division (Exhibit 15). She explained that passage of several bills which would result in computer time processing charges, the agency cannot absorb this within their base budget. She moved the amendment.

The question was called. The motion passed unanimously.

Senator Regan offered an amendment for the Department of Highways (Exhibit 16). She explained the amendment would allow for development of a plan to merge Department of Highways with Highway Traffic Safety Division in order to eliminate the overhead costs of operating a separate agency.

Senator Keating asked if Highway Traffic Safety was federal money. Senator Regan replied that it was gas tax money. Clayton Schenck clarified that there was a match of the highways gas tax monies and the large amount was federal fund and also \$200,000 general fund which is passed through a DUI fund. He said there was a 10% federal fund match, which was 90% federal 10% state match. Senator Keating commented that the Highway Traffic Safety division was run efficiently and through their programs traffic safety had increased

considerably by reduction of death on the highway.

Senator Van Valkenburg pointed out that this would allow the agencies no chance with no hearing process and that was what the Office of Budget and Program Planning job was for.

The question was called. The motion failed 8-11 on a roll call vote.

Senator Manning presented an amendment (873) that would raise those state special revenue totals to cover the cost of a \$5 increase each year officers subsistence in the highway patrol. (Exhibit 17) He explained that they currently get \$104 each month to cover the cost of meal, telephone, car washes, shoe repair etc. The figure has not been increased since 1985. He moved the amendment.

The question was called. The motion failed 2-17 on a roll call vote.

Senator Keating presented an amendment on the General Services Division (Exhibit 18). He explained that with the passage of two bills the custodial responsibilities were expanded. This amendment would allow for the addition of one FTE and related operating costs. He moved the amendment.

Senator Nathe asked how many new people would this custodial expansion would include. David Ashley, Department of Administration, replied that there were presently 45 people in general services staff with the majority being custodial. Senator Nathe asked if they could increase their responsibility. Mr. Ashley pointed out that there was a large amount of square feet and it would be difficult to provide services with out another FTE. Senator Nathe asked who was taking care of the responsibilities now. Mr. Ashley said the bill expanded the responsibilities to within a 10 mile circumference which incorporates another 42 buildings and almost doubles the square footage that the Department of Administration is responsible for either providing or approving service contracts for. The second bill would again expand the departments space responsibility by requiring the department to physically survey space statewide, line up the leases and execute them. He pointed out there are savings to be had by exercising this role but the department did need an individual and a vehicle to accomplish this.

(Tape 4-B)

Senator Van Valkenburg asked why this arrangement was not structured to include extra rent to cover the cost rather than adding general fund. (035) Mr. Ashley said that two years from now they could move these funds into a proprietary account for operations of general services division but there was no funding mechanism in place at this time.

Senator Devlin pointed out that the committee should not accept this amendment to put funding in when it was unsure if the bill had passed.

The question was called. The motion failed 7-12 on a roll call vote.

Senator Keating offered an amendment to add funding to the Office of Budget and Program Planning for an additional Budget Analyst (Exhibit 19). He moved the amendment.

Dave Lewis (251) pointed out that the OBPP had additional responsibilities during the interim such as being lead agency for adding the University to the payroll system.

The question was called. The motion passed 15-4 on a roll call vote.

Senator Keating presented an amendment that would establish an enterprise fund to allow for the operation of the child support enforcement program (Exhibit 21). He moved the amendment. He pointed out (446) that the program was undermanned and needed to be modernized. He said the surplus funds collected would revert to the general fund.

John Meridith, Department of Revenue, (530) pointed out that the department failed the second federal audit because the child support enforcement program was not adequately staffed. Additional resources were needed in the program if staff could not be added. AFDC funding would be taken away in 1% increments which is \$270,000 a year and \$1.3 million at 5% which is the cap on the amount they will take away. He pointed out the people that would be added would more than pay for themselves. They would bring in around \$1.30 and \$1.40 in the first year for every dollar of general fund that is spent. This would increase in the second and third year (563). (Exhibit 21A)

Senator Manning asked how many additional people would be involved. Mr. Meridith replied that this amendment would allow 12 additional people, 2 to help carry out the mandates in SB 22- the central registry- and 10

people to carry out the mandates of SB 177 which is the paternity legislation. The addition of 28 more people would be needed according to the legislation and according to the federal government the program is understaffed for the caseload, he stated. In the child support cases area, 10-20 more people are needed.

Julia Robinson, SRS, commented that it would cost the state of Montana money if the system was not re-designed. The proposal is to set this program up like a business so the up-front money would be put in by the state and the program would pay it back. The personnel would not cost the state any money if it was set up like an enterprise account. It would be a good investment in the state and a good investment in women and children.

Senator Jenkins asked if the money was collected from the fathers why would the women be left on AFDC. Julia Robinson explained that the reason to aggressively collect from the non-public assistance client was to help keep women and children off of welfare. Federal government revised the program in 1979 so the money came into the state with the understanding that some of the money would be paid back to the feds and some to the AFDC program. So the child enforcement program would help subsidize the money being paid out for public assistance. She explained that if she gave a grant to a women and then collected two hundred dollars then the grant is subsidized for the state. When they get into the workforce they will work themselves off welfare and will then get their grant 100% returned to them. Their income is not only their work but also what they are making on child support.

Julia Robinson pointed out the whole proposal was the result of the new welfare reform bills going through. The welfare program is sanctioned, she said. The revenue enterprise account is done in other states because it gives incentive to collect. Instead of working by cases they work by the amount of money they bring in.

Senator Aklestad pointed out that the Department of Revenue was given a large quantity of funds previously because they stated they would bring money in but they could not accomplish that. John Meridith explained that the revenue department brought in a good deal of money but just not enough to satisfy the feds because of being understaffed.

The question was called. The motion passed with Senators Bengtson and Aklestad voting no.

Senator Tveit distributed an amendment that would authorize the Governor's Office to purchase a turbine-powered aircraft. (Exhibit 21)

Senator Van Valkenburg asked Steve Yaekel is it wouldn't be cheaper to buy a Cessna 400 turbo with the same capacity and size. Steve Yaekel replied that the Cessna had not been considered because of lack of power and the company was out of production so available parts would be a problem. (089)

The question was called. The motion passed 13-6 on a roll call vote.

Senator Jenkins distributed an amendment that would restore funding for the Clark Fork Coordinator's salary and operating expenses for FY 90. (Exhibit 22)

(Tape 5A)

Steve Yaekel explained that Howard Johnson was a facilitator and a researcher and would pull together the needed information in order to build workplans and get things moving in the Clark Fork Project. The action phase had come in order to get the clean up project accomplished. Dick Hayford, the operating engineer was hired to bring the action phase. There is only one year of funding for the project and that may be enough to finish the project, he said. If not, other measures to seek private funding sources may be needed to continue this role. This amendment is asking for one year of funding.

Senator Van Valkenburg pointed out that it was important for somebody to work with the Clark Fork Coalition (071). Senator Jergeson pointed out this was the third position coming into the Governor's Office and priorities should be set.

The question was called. The motion passed with Senator Jergeson voting no.

Senator Jenkins offered an amendment that would insert \$100,000 general fund into the Centennial Office. (Exhibit 23) He explained that this would get the centennial celebration off this year and they think they will have the money to pay back the general fund at the end of the year.

Senator Jergeson wondered where the language was that said

this appropriation was a loan that would be repaid. Senator Story asked if the intention was the pay this money back like a loan. Senator Jenkins said he would withdraw the motion and put in the appropriate language.

Senator Stimatz presented an amendment that would add funds for the development of a computer system in the Office of the Clerk of the Supreme Court. (Exhibit 24) He pointed out the need for it and that the money was needed to complete the work on the Supreme Court docket system. Just writing receipts for 2,800 lawyers in the state is a tremendous job, he said.

The question was called. The motion passed 12-6 on a roll call vote.

Senator Stimatz presented an amendment that would add funds for the purchase of Montana Reports for the Supreme Court and the District Courts. He explained (321) that the reports were necessary for the state of Montana. The Pacific Reporter come out quicker but they come out six volumes a year and would cost twice as much as the Montana Reports. He read a letter from Chief Justice Gene Turnage requesting that the committee consider restoring funding for the purpose of the reports. He pointed out the reports were an essential research tool for both the Supreme Court and the District Courts to do their work.

Jim Oppedahl, Administrator of the Supreme Court, explained that the reports were published volumes of the courts opinions. He said this appropriation would be a catch-up appropriation which would buy about 11 volumes the first year and 11 the second. Next biennium it is anticipated that only 4 volumes would be bought per year, he said. The District Court judges use these and need them and it is cost effective when comparing the Pacific Reporter.

Senator Nathe asked if every District Court Judge in the state received these. Mr. Oppedahl replied that there was one for each justice and one for each set of law clerks and one for each District Court judge. He pointed out that there were several judges that covered several counties and they were provided with only one copy.

Senator Hammond asked if there was a charge or user fee for these volumes. Mr. Oppedahl explained that general

fund pays for this for District Court judges and Supreme Court. They are available from a private publisher in town for anyone else such as counties attorneys or libraries, he said.

Senator Van Valkenburg commented that this was necessary and important for the administration of law in the state of Montana that judges to have a volume of decisions that are precedent as to the law. If this is not done it would be put in the district court budgets for Pacific Reporters and would be more costly.

Senator Stimatz pointed out that the Judges have to use these reports every day. The Montana Supreme Court does not generate that many cases, he noted.

The question was called. The motion passed 12-7 on a roll call vote.

ADJOURNMENT

Adjournment At: 5:51 P.M.



PETE STORY, Chairman

PS/dt

FCS330PM

DAILY ROLL CALL

FINANCE AND CLAIMS

COMMITTEE - 1989

DATE 3-30-89 p.m.

NAME	PRESENT	ABSENT	EXCUSED
Senator Gary Aklestad			
Senator Loren Jenkins			
Senator Esther Benctson			
Senator Matt Himsel			
Senator Paul Boylan			
Senator Tom Keating			
Senator Judy Jacobson			
Senator H.W. "Swede" Hammond			
Senator Pat Regan			
Senator Larry Tveit			
Senator Fred Van Valkenburg			
Senator Dennis Nathe			
Senator Greg Jergeson			
Senator Gerry Devlin			
Senator Richard Manning			
Senator Sam Hofman			
Senator Lawrence Stimatz			
Senator Ethel Harding			
Senator Pete Story			

12

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 12

DATE 3-30 p.m.

BILL NO. HB 160

Amendment to House Bill No. 100
Third Reading Copy

Requested by Senator Regan
for the Committee on Senate Finance and Claims

1. Page A-5, Following Line 14.

Insert: The Judiciary shall develop a plan for the consolidation of accounting, budgeting, and other management services functions of the State Law Library and the Water Courts Programs with the Supreme Court Administrator. This plan shall be presented to the 1991 legislature with the 1993 biennium budget, and shall provide for a budget reduction in the 1993 biennium Judiciary budget of at least \$50,000 in management services.

ACCOUNTING/CENTRAL SERVICES DIVISIONS

HOUSE NO. 13
DATE 3-30 p.m.
BILL NO. HB 100

- 1. Page A-20, line 21. Strike "1,022,439 and 1,015,158"
Insert "408,337 and 409,113"

LFA amend totals.
- 2. Page A-20, line 23. Strike "32,309," insert "7,405"
- 3. Page A-20, following line 23. Insert:

"Accounting Division

a. Operations
653,077 in General Fund column for FY90 and 645,005 in
General Fund column for FY91

b. Audit
24,904 in General Fund column for FY90"

Note that this amendment adds one FTE.
- 4. Renumber subsequent sections.

Purpose

This amendment adds \$38,975 in FY90 and \$38,960 in FY 91 in General Funds to restore the administrator position in the Accounting Division.

This position was a current-level position. FTE levels in this division decline from 12.5 FTE to 11 FTE in FY90, even without the elimination of the administrator's position.

The state of Montana needs a strong Accounting Division to:

- 1. Publish credible statewide financial statements in accordance with Generally Accepted Accounting Principles.
- 2. Maintain our certification for excellence in financial reporting.
- 3. Recover federal funds for General Fund through the statewide cost allocation plan.
- 4. Project General Fund cash flow for purposes of issuing tax and revenue anticipation notes.

14

SENATE FINANCE AND CLAIMS S
EXHIBIT NO. 14
DATE 3-30 p.m.
BILL NO. HB 100

AMENDMENTS TO HB100 (THIRD READING COPY - BLUE COPY)

TEACHERS' RETIREMENT SYSTEM

- 1) Page A-22, line 18. Strike "447,095 and 433,275".
Insert "489,868 and 442,781".

This amendment adds .50 FTE in both years.

Ex. 14
3/30/89
P.M.

March 27, 1989

Amendments to HB 100

TEACHERS' RETIREMENT SYSTEM
Funding source, Pension Trust Fund

HB 317 Limit the amount of each year's earned compensation that may be used in the calculation of benefits so that each year may not exceed the preceding year by more than 10%, except as provided by rule by the retirement board. The data processing system used by the TRS to estimate approximately 2,500 retirement benefits each year must be rewritten based upon the provisions of this act. Estimated cost:

	<u>FY 1990</u>	<u>FY 1991</u>
Operating services	\$10,000	\$ -0-

HB 421 Provided for an annual automatic postretirement adjustment for certain members of the teachers' retirement system based upon interest earnings. An increase in computer programming/processing cost will be required to calculate and pay the annual adjustment. Estimated cost:

	<u>FY 1990</u>	<u>FY 1991</u>
Operating services	\$11,167	\$ -0-

SB 125 Members of the TRS may purchase one (1) year of additional service for each five (5) years of membership service for the purpose of calculating retirement benefits. This proposal will require an additional .5 FTE and related spending authority for computer programming/processing and office equipment. Estimated cost:

	<u>FY 1990</u>	<u>FY 1991</u>
Personal Services	\$ 9,506	\$ 9,506
Operating Expenses	5,000	-0-
Equipment	7,100	-0-
TOTAL	<u>21,606</u>	<u>9,506</u>

A number of other bill have passed or are under consideration which will require significant staff time, however, the TRS is not requesting any additional spending authority to support these bills. (HB 114, HB 159, HB 314, SB 346)

Total additional spending authority required for the Teachers' Retirement System. Funding source, Pension Trust Fund.

	<u>FY 1990</u>	<u>FY 1991</u>
FTE	0.5	0.5
Personal Services	\$ 9,506	\$ 9,506
Operating Expenses	26,167	-0-
Equipment	7,100	-0-
TOTAL	<u>\$42,773</u>	<u>\$ 9,506</u>

15

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 15

DATE 3-30 p.m.

BILL NO. HB 100

AMENDMENTS TO HB100 (THIRD READING COPY - BLUE COPY)

PUBLIC EMPLOYEES' RETIREMENT DIVISION

- 1) Page A-22, line 13. Strike "835,161", Insert "850,161".
- 2) Page A-24, following line 13. Add language to state "Contingent on passage of HB234, and signature of governor, Public Employees' Retirement Division is appropriated \$4,480 in pension trust funds for FY90 only."

Ex. 15
3/30/89 P.M.
HB 100

AMENDMENTS TO HB 100

PUBLIC EMPLOYEES' RETIREMENT DIVISION

1) FY 90 \$15,000 Pension Trust Funds

HB 421 (Post Retirement Adjustments for PERS, Teachers', Game Wardens and Sheriffs' Retirement Systems) requires additional computer programming and processing charges. These costs were identified in the Fiscal Note for the bill and can not be absorbed within the agency's FY 90 base budget.

2) FY 90 \$4,480 Pension Trust Funds (contingent on passage and approval of HB 234)

HB 234 requires changes in the employee contribution rates beginning 7/1/89 which will require computer programming and processing not included in the base budget for FY 90. These costs were identified in the Fiscal Note for the bill.

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 16
DATE 3-30-87 p.m.
BILL NO. HB 100

Amendment to House Bill No. 100
Third Reading Copy

Requested by Senator Regan
for the Committee on Senate Finance and Claims

1. Page A-26, Following Line 11.

Insert: The Department of Highways, in conjunction with the Highway Traffic Safety Division, shall develop a plan for the merger of the Highway Traffic Safety Division into the Department of Highways in the 1993 biennium. This plan will detail the programatic and budgeting options which will maximize the effectiveness of the Highway Traffic Safety Division functions while eliminating the overhead costs of operating a separate agency. This plan shall be presented to the 1991 legislature.

Amendments to House Bill No. 100
Third Reading Copy

Requested by Senator Dick Manning
For the Senate Committee on Finance and Claims

March 29, 1989

1. Page A-11, line 6.

Strike: "9,381,360" in both State Special Revenue and Total
columns

Insert: "9,401,360" in both State Special Revenue and Total
columns

2. Page A-11, line 7.

Strike: "9,439,818" in both State Special Revenue and Total
columns

Insert: "9,449,818" in both State Special Revenue and Total
columns

AMENDMENTS TO HB 100 (THIRD READING COPY - BLUE COPY)

GENERAL SERVICES DIVISION

Page A-24, following line 13. Add language to state "Contingent on passage of HB 325, and signature by Governor, General Services is authorized to add one FTE and related operating costs, for a total of \$28,214 in General Fund in both FY90 and FY91."

Two bills will expand the department's responsibilities in managing state office space. Representative Bradley's HB 412 has been signed by the Governor, while Representative Mark's HB 325 has been assigned to the Senate Rules Committee.

HB 412

HB 412 expands the custodial responsibilities of the department for all state owned and leased space within a 10-mile radius of the capitol. This adds 42 buildings with over 700,000 square feet to the department's responsibility. We will be responsible for providing or approving all maintenance, security, and custodial work in these additional buildings.

The fiscal note for HB 412 called for one FTE and \$23,459 each year to administer this program.

HB 325

HB 325 expands the department's role in allocating office space to state agencies. The bill requires the department to allocate space to state agencies statewide in both owned and leased space. Currently, the department simply approves agencies' leases. Implementing the bill requires the department to physically survey space statewide.

The fiscal note for HB 325 called for one FTE and \$28,214 each year to implement this program.

The department believes that one FTE and operating expenses, as outlined in the fiscal note to HB 325, are sufficient to implement both programs.

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SENATE FINANCE AND CLAIMS
EXHIBIT NO. 19
DATE 3-30 pm
BILL NO. HB 100

AMENDMENT TO HOUSE BILL 100
(THIRD READING COPY)

- 1. Page A-6, Line 8
Strike "723,874 793,892"
Insert "754,390 824,403"

This amendment adds \$30,516 to the Office of Budget and Program Planning in Fiscal Year 1990, and \$30,511 in Fiscal Year 1991. The monies are General Fund, and will be used to add a Budget Analyst in both fiscal years.

20

SENATE FINANCE AND CLAIMS
EXHIBIT 20
3-30 pm
BILL NO. 100

Amendment to HB100

Third Reading Copy (Blue Copy)

Committee on Finance and Claims

March 30, 1989

1. Page A-16, line 6.

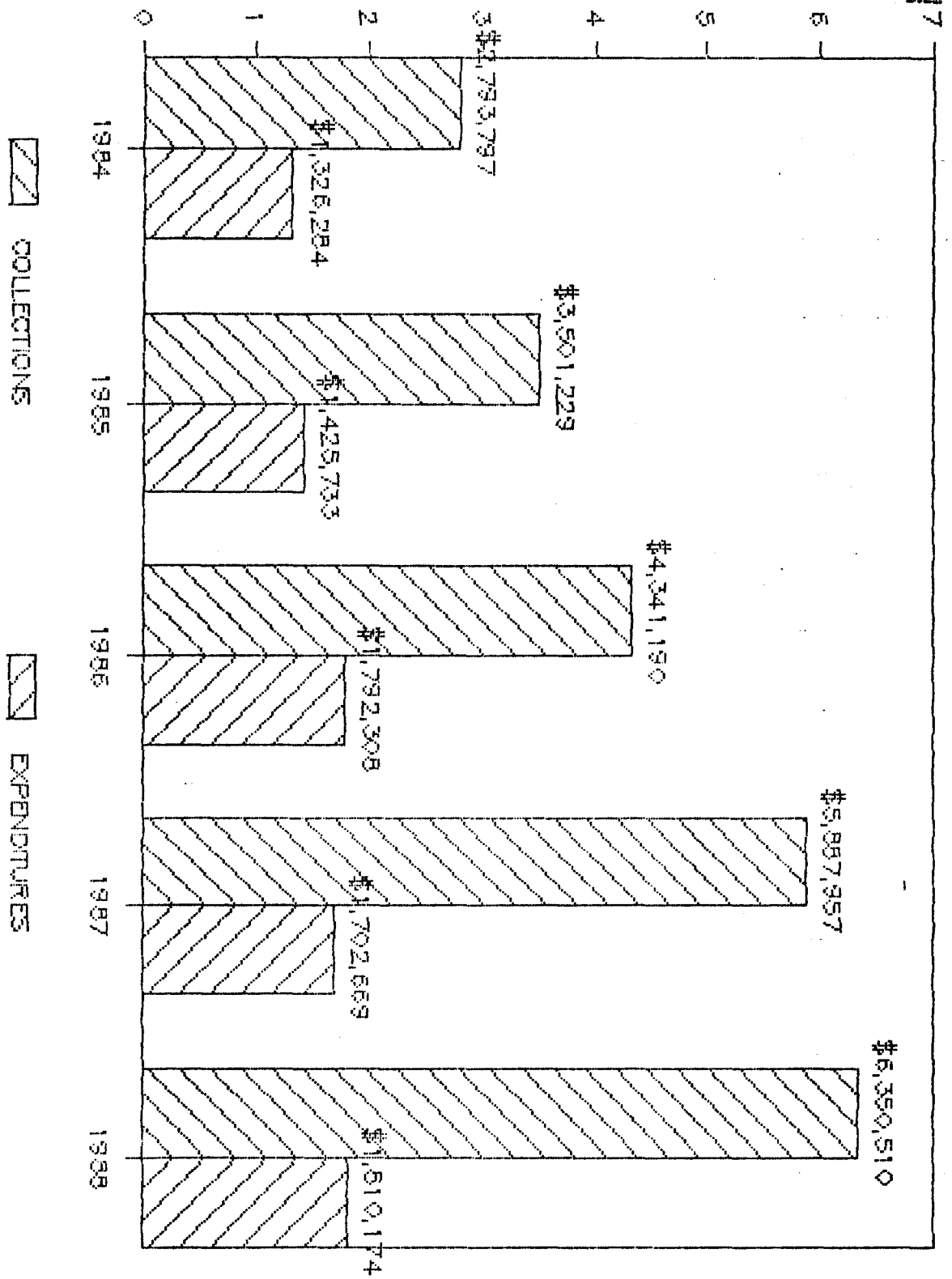
Strike: "540,366	1,083,947	533,660	1,070,928"
Insert: "	1,386,714	657,549	1,257,407 629,725"

2. Page A-17, line 19.
 Following: "fourth reappraisal cycle."
 Insert: "The department shall establish an enterprise fund on July 1, 1989 to allow for operation of the child support enforcement program with monies collected. In order to establish needed operating capital for fiscal 1990, the program is authorized to retain the fourth quarter fiscal 1989 incentive payments and state share of AFDC collections. The following payments will be made from the enterprise fund: the federal share of collections, the state share of expenditures, collections for family clients not receiving AFDC, county incentives, AFDC disregard payments, and child support collections in excess of AFDC grant amounts. The department may present budget amendments to the legislative finance committee to increase operating authority using the monies in the enterprise fund. The department may transfer functions of and appropriation for the child support enforcement program to the department of social and rehabilitation services."

This amendment will establish an enterprise fund to fund the child support enforcement bureau. The program will generate its own funding based on location of absent parents and payment of child support from such parents. During the first biennium, the general fund appropriation is removed from the program (\$540,366 in FY90 and \$533,660 in FY91). The amendment increases federal authority by \$302,767 in FY90 and \$186,479 in FY91 and proprietary authority by \$657,549 in FY90 and \$629,725 in FY91. The department is allowed to request budget amendments to increase operating authority from the enterprise fund as needed during the interim between legislative sessions. The program may be transferred from the Department of Revenue to the Department of Social and Rehabilitation Services.

DOLLARS COLLECTED/EXPENDITURES
(Millions)

OVERALL COST EFFECTIVENESS



ex. #20a
3/30/89 P.M.

CHILD SUPPORT ENFORCEMENT COLLECTIONS/EXPENDITURES

<u>YEAR</u>	<u>COLLECTIONS</u>	<u>EXPENDITURES</u>	<u>OVERALL COST EFFECTIVENESS</u>
1984	\$2,793,797	\$1,326,284	\$2.11
1985	\$3,501,229	\$1,425,733	\$2.46
1986	\$4,341,190	\$1,792,308	\$2.42
1987	\$5,887,957	\$1,702,669	\$3.46
1988	\$6,350,510	\$1,810,174	\$3.51

#21

AMENDMENT TO HOUSE BILL 100
(THIRD READING COPY)

AND CLAIM
E. NO. 21
DATE 3-30 pm
BILL NO 100

1. Page A-5, Line 25
Strike " 95,015"
Insert "269,241"

2. Page A-6, Line 5
Strike "493,879"
Insert "269,241"

3. Page A-7, Line 7
Strike Line 7 in its entirety.
Insert "The Governor's Office is hereby authorized to purchase a turbine-powered aircraft. The cost of the aircraft, including all interest and finance charges, may not exceed \$1,536,600."

#22

AMENDMENT TO HOUSE BILL 100
(THIRD READING COPY)

SENATE AND
HOUSE NO. 22
DATE 3-30 pm
FILE NO. 100

- 1. Page A-5, Line 19
Strike: "10,000 984,732"
Insert: "50,604 1,025,336"

This amendment restores funding for the Clark Fork Coordinator's salary and operating expenses in Fiscal Year 1990.

#23

NO. 23
DATE 3-30 pm
BILL NO. 100

Amendments to House Bill No. 100
Third Reading Copy

For the Committee on Senate Finance and Claims
Requested by Senator Jenkins

Prepared by LFA
March 30, 1989

1. Page A-6, Line 20.
Insert: "\$150,000" (Under General Fund Fiscal 1990)

24

COMMITTEE ON SENATE FINANCE AND CLAIMS
House Bill 100
Senator Stimatz

SENATE FINANCE AND CLAIMS

FILE NO. 24

DATE 3-30 pm

FILE NO. 100

March 28, 1989 10:12 am

Page 1 of 1

Mr. Chairman: I move to amend House Bill 100 (third reading copy -- blue).

Signed: _____
Senator Stimatz

And, that such amendments to House Bill 100 read as follows:

- 1. Page A-4, line 19.
- Strike: "1,341,157 1,328,874"
- Insert: "1,343,657 1,331,374"

LFA will adjust totals.

This amendment adds \$2,500 per year for computer system development in the Office of the Clerk of the Supreme Court.

ADOPT

REJECT

691012CW.LFA

#25

SENATE FINANCE AND CLA

EXHIBIT NO. 25

DATE 3-30 pm

BILL NO. 100

Amendment to House Bill No. 100
Third Reading Copy

Requested by Senator Stimatz
for the Committee on Senate Finance and Claims

1. Page A- 4, Line 19.

Strike: "1,341,157" 1,328,874"

Insert: "1,365,557" 1,353,874"

LFA will adjust totals.

This amendment adds \$24,400 in fiscal 1990 and \$25,000 in fiscal 1991 for the purchase of Montana Reports for the Supreme Court and the District Courts.

HB 100
3/30/89 P.M.

DEPARTMENT OF ADMINISTRATION
DIRECTOR'S OFFICE



STAN STEPHENS, GOVERNOR

MITCHELL BUILDING

STATE OF MONTANA

(406) 444-2032

HELENA, MONTANA 59620

Dave Lewis, Acting Director
Office of Budget & Program Planning

Senator Story - I've written the senator's names next to the amendments they will move.

From: Dave Ashley, Acting Director
Department of Administration *DA*

Date: March 23, 1989

Dave Ashley

Re: Amendments to HB100 for Senate Finance & Claims

The following pages explain the amendments to HB100 that the Department of Administration will be pursuing at the March 28 meeting of Senate Finance & Claims Committee.

Summary by fund and program is:

<u>General Fund</u>	<u>FY90</u>	<u>FY91</u>	<u>FTE</u>
<i>Sen. Regan</i> Accounting Division	\$ 38,975	\$ 38,960	1.00
<i>Sen. Tveit</i> State Personnel	120,525	120,912	4.00
<i>Sen. Keating</i> General Services	<u>28,214</u>	<u>28,214</u>	<u>1.00</u>
Total	<u>\$187,714</u>	<u>\$188,086</u>	<u>6.00</u>

Proprietary Fund

<i>Sen. Tveit</i> Information Services	\$680,000	\$680,000	
<i>Sen. Bengsten</i> Group Benefits	<u>11,765</u>	<u>11,765</u>	
Total	<u>\$691,765</u>	<u>\$691,765</u>	

Pension Trust

<i>Sen. Regan</i> Public Employees' Retirement Division	\$19,480		
<i>Sen. Regan</i> Teachers' Retirement System	<u>42,773</u>	<u>\$9,506</u>	<u>.50</u>
Total	<u>\$62,253</u>	<u>\$9,506</u>	<u>.50</u>

Failed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30-89 - p.m. BILL NO. 100

NUMBER 12

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan	✓	
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit		
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz		✓
Senator Ethel Harding		
Senator Pete Story		✓

TALLY

6 10

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Regan moved consolidation plan
(exhibit 12) failed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30-89

BILL NO. HB 100

NUMBER 16

Regan - Highway Traffic

NAME	AYE	NAY
Senator Gary Aklestad	✓	
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		✓
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe	✓	
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning	✓	
Senator Sam Hofman	✓	
Senator Lawrence Stimatz		✓
Senator Ethel Harding		✓
Senator Pete Story	✓	

TALLY

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Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Regan moved to merge Dept of
Highways with Highway Traffic
Safety - failed



ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30-89 p.m. BILL NO. HB 100 NUMBER 17

Manning

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Himsel		✓
Senator Paul Boylan		✓
Senator Tom Keating		✓
Senator Judy Jacobson		✓
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan		✓
Senator Larry Tveit		✓
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding		✓
Senator Pete Story		✓

TALLY

2 17

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Manning moved \$5 per yr.
increase in subsistence
for officers in highway patrol
failed



ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 8-30-89 BILL NO. HR 100 NUMBER 18

P.M. Keating Failed

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson		✓
Senator Matt Himsel	✓	
Senator Paul Boylan		✓
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan		✓
Senator Larry Tveit		✓
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning		✓
Senator Sam Hofman	✓	
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

7 12

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Gen. Services - add one FTE
failed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30-89 P.M. BILL NO. HB100

NUMBER #19

Keating OBPP

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Hims1	✓	
Senator Paul Boylan	✓	
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit	✓	
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman	✓	
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

15 4

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Keating motion additional
Budget Analyst - Office of Budget
Program Planning - passed

passed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3/30/79 P.M.

BILL NO. HB 100

NUMBER #21

Gov Airplane

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson		✓
Senator Matt Himsel	✓	
Senator Paul Boylan	✓	
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond	✓	
Senator Pat Regan	✓	
Senator Larry Tveit	✓	
Senator Fred Van Valkenburg		✓
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin	✓	
Senator Richard Manning		✓
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

13 6

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Tveit - gov's airplane
passed

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ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30-89 P.M.

BILL NO. HB100

NUMBER #24

Stimatz Supreme Ct.

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins	✓	
Senator Esther Bengtson	✓	
Senator Matt Himsel	✓	
Senator Paul Boylan	✓	
Senator Tom Keating		✓
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		✓
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe		✓
Senator Greg Jergeson	✓	
Senator Gerry Devlin		✓
Senator Richard Manning		
Senator Sam Hofman	✓	
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

12 6

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Stimatz motion - computer system
Supreme Ct. - passed

ROLL CALL VOTE

FINANCE AND CLAIMS

COMMITTEE

DATE 3-30

BILL NO. HB 700

NUMBER #25

Stimatz - ct Reports

NAME	AYE	NAY
Senator Gary Aklestad		✓
Senator Loren Jenkins		✓
Senator Esther Bengtson	✓	
Senator Matt Himsl	✓	
Senator Paul Boylan	✓	
Senator Tom Keating	✓	
Senator Judy Jacobson	✓	
Senator H.W. "Swede" Hammond		✓
Senator Pat Regan	✓	
Senator Larry Tveit		✓
Senator Fred Van Valkenburg	✓	
Senator Dennis Nathe	✓	
Senator Greg Jergeson		✓
Senator Gerry Devlin		✓
Senator Richard Manning	✓	
Senator Sam Hofman		✓
Senator Lawrence Stimatz	✓	
Senator Ethel Harding	✓	
Senator Pete Story	✓	

TALLY

12 7

Debbie Thompson - 319
Secretary

Pete Story
Chairman

Motion: Stimatz motion - purchase
Montana Reports - passed