MINUTES

MONTANA HOUSE OF REPRESENTATIVES 51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON APPROPRIATIONS

Call to Order: By Chairman Bardanouve, on March 21, 1989, at 8:04 a.m.

ROLL CALL

Members Present: All

Members Excused: None

Members Absent: None

Staff Present: Pam Joehler, LFA

Announcements/Discussion: None

HEARING ON HOUSE BILL 784

"AN ACT APPROPRIATING FUNDS FOR SALARY INCREASES FOR CERTIFIED AND LICENSED FACULTY OF THE MONTANA SCHOOL FOR THE DEAF AND BLIND; AND PROVIDING AN EFFECTIVE DATE."

Presentation and Opening Statement by Sponsor:

Representative Nisbet, House District 35, Great Falls, said this bill to appropriate \$150,000 each year of the biennium for salary increases for certified licensed faculty of the Montana School for the Deaf and Blind (MSDB). He said there is a significant disparity between the salaries paid teachers employed by the state versus those with the same or lesser qualifications teaching in the public schools.

Testifying Proponents and Who They Represent:

Bill Prickett, Superintendent MSDB Sandy Ritchie, teacher, MSDB Steve Gettel, teacher, MSDB Terry Minow, Mt. Federation of Teachers Claudette Morton, Executive Secretary for the Board of Education

Proponent Testimony:

Tape 1, A, (038), Mr. Prickett said one of the problems at the school is recruitment. He explained there were not training programs for teachers for the deaf or blind in Montana and recruitment must be done out of state. He said the pay scale is lower and Great Falls schools recruit from MSDB since the salaries will increase with the change. He told of the only speech pathologist having given resignation to go to the public schools in Great Falls with \$7,000 more per

year in salary, and this type of disparity made it very difficult to compete in the market for these specially trained teachers.

- Ms. Ritchey said she would urge support of House Bill 784. She said they are paid from \$2,000 to \$8,000 per year less than teachers in the public schools and 70% of their teaching staff have between 7 and 20 years of experience with bachelors plus 30 credits to masters plus 30 credits at a salary of between \$16,000 and \$26,000.
- Mr. Gettel could not appear and Ms. Ritchey read his letter to the committee, attached as EXHIBIT 1. Ms. Ritchey handed out testimony for herself, attached as EXHIBIT 2, and a matrix, attached as EXHIBIT 3, which listed salaries in MSDB and in Great Falls public schools and the difference.
- (133) Terry Minnow said they are in strong support of House Bill 784. She said the teachers at the MSDB are still \$150,000 behind teachers in the Great Falls public school system.
- Ms. Morton said the Board of Public Education has long supported the MSDB since they are the governing board that supervises the program, and realize the specialized training needed for a very difficult job in the school. She told about the programs offered at the school and the need for the specialized teachers. She said if we could not meet the requirements, the school board would be looking at sending those students out of state, and the cost will be much greater in special ed costs. She said she would ask the committee and Representative Nisbet to consider one amendment. On page 1, line 12, she read "from the general fund to the Board of Public Education" She said that looked nice in the budget, the \$28,000 but it wasn't theirs. MSDB has a separate budget. She said she would ask on line 12 that you amend out "Board of Education" and put in "MSDB" so the money will go right to the correct place and they do not have to come in to the Interim Finance committee and get it adjusted later.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members: Representative Peck (195) said these are provided for in 786, the pay schedule, and this is outside of that. He said his reservation would be if this is done for the D and B school, then shouldn't there be other groups such as the nurses, etc. have the opportunity to do the same thing. He said there was an appropriation

last session to improve the salaries there.

- Chairman Bardanouve asked if the appropriation last session had become part of the base salary now and Rep. Peck said it is in the base. Rep. Bardanouve asked about Pine Hills, and Rep. Peck said if we do MSDB we will have an obligation to do Pine Hills and Mountain View.
- Representative Cody said she understood there had been \$150,000 appropriated and there really was only \$28,000. Rep. Peck said it was amended down to that.
- Representative Thoft asked, out of the pay plan bill that was passed out, what percentage increase do these people get?
 Rep. Peck said it would depend on the grade, but he thought they would be above the average. Rep. Menahan said they will get \$560, since you have to earn \$22,400 a year to get more than \$560.
- Closing by Sponsor: Representative Nisbet closed by saying if we are maintaining a quality program at MSDB, we will have to seriously consider what is asked for in this bill. He said these teachers have to have specialized skills, and we have to go out of state to get them. He said we don't have a salary that can compete for good teachers.

Chairman Bardanouve closed the hearing on House Bill 784.

HEARING ON HOUSE BILL 788

"AN ACT APPROPRIATING MONEY TO THE COMMISSIONER OF HIGHER EDUCATION FOR THE PURPOSE OF PROVIDING MATCHING FUNDS TO THE UNIVERSITY SYSTEM FOR SCIENTIFIC RESEARCH."

Presentation and Opening Statement by Sponsor:

Representative Wallin, House District 78, Bozeman said he was presenting this on the behalf of the Department of Revenue and the Director of Revenue is present and can explain the division of funds in the bill.

Testifying Proponents and Who They Represent:

Ken Nordtvedt, Director, Department of Revenue
Don Hobby, Acting Deputy Director for the Commissioner of
 Academic Affairs, Montana University System

Proponent Testimony:

Mr. Nordtvedt said this is a program of the National Science Foundation. He said the High Tech Infrastructure had fallen behind in 10 states, and they call it the EPSCOR program. He said it is a competitive, and the state would put together a university system wide research program focused on identified already established scientists who could

expand their programs with the right kind of support from the National Science Foundation and hopefully some match from the state. He said it is not guaranteed we will win this, but will be in competition. (268)

Mr. Hobby said they wish to support House Bill 788. He said this is really a contingent match from the state of Montana to match a potential NSF program which would stimulate scientific research in Montana. (353)

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

- Questions From Committee Members: Representative Swift said it looks like the indirect cost allocation either is or will be approved, and perhaps the University System might be able to use that fund to take care of the money to get into the program. Mr. Nordtvedt said he could not speak for the University System, but on indirect costs, there are many more research programs in the University System that generate those indirect costs than will participate in the EPSCOR program. He said it will focus on possibly 5 or 6 identified research programs of excellence in the system. He said to use all the indirect costs to enhance the EPSCOR program would be a last resort measure.
- Rep. Swysgood said the administration has identified an area where the money would come from, or 50% of tax credits, and that you would cut that back to get the money. Mr. Nordtvedt said Senate Bill 283 that would create \$3 million worth of new tax credits for the '92-93 biennium. He said they have proposed an amendment which would reduce the \$3 million worth of new credits for this biennium to \$1.5 million and to end the \$3 million worth of credits for the next biennium. (440)
- Representative Marks asked if the total exemption been exercised by taxpayers, and Mr. Nordtvedt said they had used about \$7 million worth of tax credits, and he thought there is less than \$1 million left to be exercised between now and June 30 of this year and then the present statute calls for the creation of \$3 million worth of new additional tax credits that will be available July 1. (467)
- Representative Marks said, since this is a 5 year program, and the appropriation is a biennial appropriation, isn't it necessary to extend the time, since it looks like it would revert at the end of the biennium. Mr. Nordtvedt said he might be correct. Rep. Marks asked, if Senate Bill 283 is not passed in a form you described, would you recommend that

if this bill passed the Governor would veto it? Mr. Nordtvedt answered, if they weren't successful in modifying 283, yes.

Representative Spaeth said 283 in it's present form would reduce general fund by \$3 million. Mr. Nordtvedt said he had asked the question, and because they are working a biennium ahead of themselves, they already have the \$3 million tax credits folded into their present revenue estimates, so if we get 283 amended down from the creation of \$3 million in tax credits, that will be in addition to revenue.

Representative Spaeth said then there would be a \$1.5 million impact this biennium, and Mr. Nordtvedt answered yes. Rep. Spaeth asked if we had an extra \$1.5 million to do that, and was told this biennium is in excellent shape, it is balanced. He said the concern he is hearing is, will we go into the next biennium with an ongoing revenue base that equals our ongoing spending base, but he did not feel there was any serious problem with balancing this biennium.

Mr. Nordtvedt said the Administration put a very high priority on the EPSCOR program. (585)

Closing by Sponsor: Representative Wallin said he could not improve on the explanation given, and would close.

Chairman Bardanouve declared the hearing on House Bill 788 closed.

HEARING ON 785

"AN ACT APPROPRIATING MONEY FROM THE COAL SEVERANCE TAX THAT WOULD BE DEPOSITED IN THE COAL SEVERANCE TAX TRUST TO THE DEPARTMENT OF ADMINISTRATION FOR CONSTRUCTING, RENOVATING, AND EQUIPPING CERTAIN BUILDINGS WITHIN THE MONTANA UNIVERSITY SYSTEM."

Presentation and Opening Statement by Sponsor:

Representative Mercer, House District 50, Polson, said this bill was introduced at the request of the Governor to construct buildings in the Montana University System. He said there has been a desire to build some needed buildings, and a reluctance by the Legislature to commit the state to the debt necessary, and a reluctance on the part of Governor Stephens to fund the buildings with additional debt. He said this bill would use the coal severance money. He said he felt if you wanted to build the buildings we should do it out of money we have.

Testifying Proponents and Who They Represent:

Dave Lewis, Budget Director, Governor's Office Marilyn Wessel, Montana State University

Sheila Stearns, University of Montana Ken Heikes, Eastern Montana College Representatives from Butte, Western, Northern, MSU, and Havre

Proponent Testimony: Mr. Lewis said this was a bill the Governor desired, since it would fund the buildings without bonding the state by using existing funds.

Ms. Wessel said they were in full support of the bill.

The representatives from U of M, EMC, Butte, Western, Northern, MSU, and Havre raised their hands in support of the bill to assist the committee in the time shortage for hearings.

Testifying Opponents and Who They Represent: None

Opponent Testimony:

None

Questions From Committee Members: Representative Bardanouve asked about the new project mentioned and remarked that it had never been heard in Long Range planning, or anywhere before. Mr. Lewis said this proposal came in reaction to the bill brought in by Rep. Vincent on the zero coupon bonds and the Governor believes the buildings make sense in the long run, but let's get the funding somewhere else.

Representative Marks said it looks as though this whole project would be about \$45 million dollars, and that would be \$45 million that did not go into the permanent coal trust fund. He said there are people concerned about the interest. Mr. Lewis said in the portfolio they had a lot of high coupon bonds that were culled over the last biennium, so most of the 16's and 17's are gone. They were culled out, and before he came up here one of the last purchases made was for the trust, it was about \$10 million of 10 1/4, 7 year, 5 year cull protection bonds with a triple A rating. So, on the intermediate term stuff we are getting about 10 1/4 on the new money. On the short term, we were getting about 8.25, and are carrying a lot since we think the interest rates will be going up.

Representative Connelly asked why they don't just add on to the existing building on the University Business Building. She was told by Ms. Wessel that had been studied, and was rejected as a possibility that would meet the needs.

Discussion was held on maintenance costs, the impact on the coal trust fund, interest rates, the difficulty in passing such a request, bond ratings, and bypassing Long Range Planning Committee.

Closing by Sponsor: Representative Mercer closed by saying

this is a bill that if it passes will mean a great deal to the state of Montana.

Chairman Bardanouve declared the hearing on House Bill 785 closed.

HEARING ON HOUSE BILL 781

"AN ACT PROVIDING FOR TAXATION OF TIMBERLAND BASED ON ITS PRODUCTIVE CAPACITY RATHER THAN ON THE VALUE OF TIMBER STANDING ON THE LAND; PROVIDING AN APPROPRIATION; AND PROVIDING EFFECTIVE DATES AND AN APPLICABILITY DATE."

Presentation and Opening Statement by Sponsor:

Representative Cohen, House District 3, Whitefish, (090, side B), said this would provide for taxation of timberland based on it's productive capacity rather than the value of the timber standing on the land. He went through the history of timber taxation, and explained the system of taxation, the tax kept building to the peak of the timber, then when it is cut down the tax drops immediately. He said there is sort of a driving force to cut the timber to reduce the taxes. He said some of the mills are not too prompt, take in a lot of slips on clear cut and ask for an adjustment. He pointed out this has an impact on the tax system.

Testifying Proponents and Who They Represent:

None

Proponent Testimony:

None

Testifying Opponents and Who They Represent:

Gordon Sanders, Montana Wood Products

Opponent Testimony:

Mr. Sanders said they are opposed to this bill. He said it commits the Legislature in 1998 to a major shift in the current timber tax system from an ad valorem tax system based on volume and value to a productivity tax system based on the capacity of land to produce timber, and this change is made 9 years from now without being heard in the taxation committee. He said this proposes a raise from the current 3.84% to 30%, also effective in 1998. He said Randy Pierson has said this would cost \$2 million to \$3 million to convert the current system to a productivity system.

Questions From Committee Members: Representative Marks asked how much increase he saw in east slope timber land, and Mr.

Sanders said it would depend on what valuation method was used. He said there is nothing in the bill on rates that would tell us. Rep. Marks asked the same question of Rep. Cohen and was told (on 3500 to 5,000 ft per acre) he could not see where there was any change. He said first you would go through the change, then you would have to ask yourself if you wanted to value timber state wide at a higher value than it is now. He said if you put it in with agriculture it would be 30%, but that is just a fraction of market value. He explained the process and said if the timberlands he was talking about were not highly productive, he would suspect a drop in taxation.

- Closing by Sponsor: Representative Cohen said the complaints from the Wood Products Industry are not real, there is no reason the Legislature would choose to increase the taxes on their lands. He said the rate of cutting is so rapid that a study made pointed out there would be no private timber land left by the year 2010.
- Chairman Bardanouve declared the hearing closed on House Bill 781, and said the committee would recess until noon. The meeting recessed at 9:35 a.m. The committee reconvened at 12:49 p.m.

DISPOSITION OF HOUSE BILL 522

- Motion: Motion by Representative Thoft amend in the two Veteran's Homes.
- <u>Discussion:</u> Some discussion was held on whether the bill had been recommended by the sponsor to be tabled.
- Amendments, Discussion, and Votes: Substitute motion that House Bill 522 be tabled.
- Recommendation and Vote: Vote on the Substitute motion that HOUSE BILL 522 BE TABLED, voted, passed.

DISPOSITION OF HOUSE BILL 543

- Motion: Motion by Representative Swysgood on page 2, line 212 after "officer" strike "or his surviving spouse or dependents"
- <u>Discussion:</u> Representative Swysgood said we don't do this with any other plan, and does not feel it proper to start now.
- Representative Connelly said she opposed the motion, but had talked to the Highway Patrolmen, and they said if that would get the bill through they would accept it.

Amendments, Discussion, and Votes: The amendment was voted, passed, 2 no votes.

Motion: Motion by Representative Connelly that House Bill 543 do pass as amended.

Recommendation and Vote: Roll call vote, 10 yes, 7 no, HOUSE BILL 543, AS AMENDED, DO PASS, passed.

DISPOSITION OF SENATE BILL 152

Motion: Motion by Representative Swysgood to table Senate Bill 152.

Discussion: None

Amendments, Discussion, and Votes: None

Recommendation and Vote: Voted, motion to TABLE, passed, Representative Menahan voting no.

DISPOSITION OF HOUSE BILL 200

Motion: Motion by Representative Kimberley that House Bill 200 do pass.

Discussion: Representative Grady said he had some amendments for the bill.

Amendments, Discussion, and Votes: Motion by Representative

Grady to adopt the amendments, EXHIBIT 1, Page 12, line 24
and Page 19, following line 15. Rep. Grady said he felt the
bill was going beyond the scope it was designed for, is
taking in pre-school etc. He said he did not feel the
present Family Service staff are qualified to have anything
to do with education. He said he also felt there should be
a termination date on the bill.

Representative Bardanouve said he would oppose the motion. Rep. Marks said he would support the motion, since if they get going they will not have the money for the people to inspect 15% of the day care centers, and that would be about a 6 year rotation to get an inspection. Rep. Connelly said she had asked the question of the Helena woman who had her license taken away and then opened a pre school because that was not licensed. Rep. Bradley said she would oppose the amendments on 2 grounds. She felt this was policy and not money matters, and policy had been discussed in another committee.

Recommendation and Vote: Voted, failed, 9 yes, 11 no.

Motion: Motion by Representative Kadas that House Bill 200 do pass.

Recommendation and Vote: Voted, failed, tie vote 10-10.

Motion: Motion by Grady to table the bill and reverse the vote.

This could not be done since it was a tie vote. Substitute motion by Rep. Thoft that H. B. 200 do not pass. This vote would also be affected by the tie vote. Motion by Representative Kadas to reconsider House Bill 200, with the idea of another motion to pass the amendments.

Recommendation and Vote: Voted, 3-7.

Motion: Motion by Representative Kadas to pass the Rep. Grady amendments. Voted, passed, 3 no votes.

Motion: Motion by Representative Kadas that House Bill 200 do pass as amended. Voted, passed, 11 yes, 9 no, roll call vote.

DISPOSITION OF HOUSE BILL 353

Motion: Motion by Representative Cobb that House Bill 353 be tabled.

Discussion: None

Amendments, Discussion, and Votes: None

Recommendation and Vote: Voted, the motion to TABLE, passed.

Representative Swysgood voting no.

DISPOSITION OF HOUSE BILL 619

Motion: Motion by Representative Kadas to move the amendments, EXHIBIT 1, page 6, following line 5.

Discussion: Rep. Kadas said all these institutions have higher enrollments than they were budgeted for in the last biennium, and would allow them to spend the student tuition they received because of the higher enrollment. He said the Ag Experiment Station got more Hatch Act funds and made more money off the livestock sales than budgeted for and it would allow them to spend those revenues.

At the request of Chairman Bardanouve, Mr. Wolcott, LFA, read some figures on the amendments.

Tape 2, Side A, 000.

Chairman Bardanouve said he felt the A and D should revert. He said it was very clear the '88 money should revert. They have paid off the bills for that year. Rep. Kadas said he felt they had made a mistake in not coming in for a budget amendment to spend the money once they had it, and did not feel they should be penalized for not doing it. It is student fees we are talking about, he said, and if it were

general fund money he would agree. Rep. Bardanouve said they don't have the money, it reverted back at the end of the biennium. Rep. Peck said we don't know what reductions they made last year to accomplish their programs. He said he would have to support the motion.

- Substitute Motion: Substitute motion by Representative Marks to change the balances to those given by Mr. Wolcott. Chairman Bardanouve clarified the amendment as keeping the '88 funds and giving the universities the '89 monies.
- Voted, failed, roll call vote 7 yes, 13 no.
- A motion had been made previously to segregate #13, the B. N. amendment from the list of amendments and the amendments were passed with # 13 segregated.
- Amendments, Discussion, and Votes: Motion by Representative Marks to segregate # 13. He said because of the contract made with the firm, if there is \$300,000 down there it will just impede any chance to negotiate. Rep. Cody said she would oppose the motion. She said it had come up in the Human Services Committee and the committee almost totally agreed the money should be in there. She said if it was not spent, it reverts, and as a policy measure the Legislature has to have something to say about the situation, and this is our way of saying we would like to see it pursued through negotiations if possible, if not, then the money is there. Rep. kadas said the contract says it is up to the Dept. of Health, and if they don't want the firm to proceed, they don't proceed. Rep. Bradley said we put the money in House Bill 100 and the language accompanied it that said we encouraged negotiations for settlement with other possibilities to be examined.
- The motion to segregate the B.N. was voted, failed, 5 yes, 15 voting no.
- Motion: Motion by Representative Kadas that House Bill 619 DO PASS AS AMENDED.
- Recommendation and Vote: The motion do pass as amended, was voted, passed, there were 3 no votes.

DISPOSITION OF HOUSE BILL 763

- Motion: Motion by Representative Quilici that House Bill 763 do pass.
- <u>Discussion:</u> Rep. Quilici asked Rep. Bradley if this was adequate funding to do anything.
- Amendments, Discussion, and Votes: Motion by Representative
 Bradley to amend House Bill 763 on page 2, line 10, attached

as EXHIBIT 1.

Motion to amend was voted, passed.

Recommendation and Vote: Motion by Rep. Spaeth House Bill 763

DO PASS AS AMENDED, voted, passed. Rep. Marks and Swift voting no.

DISPOSITION OF HOUSE BILL 768

Motion: Motion by Representative Iverson to reconsider action on House Bill 768

Recommendation and Vote: Voted, passed, 3 members voting no.

<u>Discussion:</u> Representative Iverson said they have taken about 1/3 of the money out, it is a sincere effort to streamline the operation.

Motion: Motion by Representative Iverson to amend page 2, line 8 and page 2, line 9. EXHIBIT 1, attached.

Recommendation and Vote: Voted, passed, Representative Grinde voting no.

Motion: Motion by Representative Iverson that House Bill 768, as amended, do pass.

Recommendation and Vote: Motion that House Bill 768 as amended, do pass, voted, passed.

ADJOURNMENT

Adjournment At: 11:35 a.m.

REP. FRANCIS BARDANOUVE, Chairman

FB/sk

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DAILY ROLL CALL

| HOUSE APPROPRIATIONS | COMMITTEE |
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51st LEGISLATIVE SESSION -- 1989

Date 3/2//89

| NAME | PRESENT | ABSENT | EXCUSED |
|---------------------------|---------|--------|---------|
| REPRESENTATIVE BARDANOUVE | V | | |
| REPRESENTATIVE SPAETH | V | | |
| REPRESENTATIVE PECK | V | | |
| REPRESENTATIVE IVERSON | V | | |
| REPRESENTATIVE SWIFT | V | | |
| REPRESENTATIVE QUILICI | V | | |
| REPRESENTATIVE BRADLEY | V | | |
| REPRESENTATIVE PETERSON | V | | |
| REPRESENTATIVE MARKS | | | |
| REPRESENTATIVE CONNELLY | | | |
| REPRESENTATIVE MENAHAN | V | | |
| REPRESENTATIVE THOFT | V | | |
| REPRESENTATIVE KADAS | | | |
| REPRESENTATIVE SWYSGOOD | V | | |
| REPRESENTATIVE KIMBERLEY | V | | |
| REPRESENTATIVE NISBET | V | | |
| REPRESENTATIVE COBB | | | |
| REPRESENTATIVE GRINDE | V | | |
| REPRESENTATIVE CODY | | | |
| REPRESENTATIVE GRADY | 1 | | |
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STANDING COMMITTEE REPORT

March 21, 1989
Page 1 of 1

Mr. Speaker: We, the committee on <u>Appropriations</u> report that <u>House Bill 763</u> (first reading copy -- white) <u>do pass as amended</u>.

Signed:

Francis Bardanouve, Chairmar

And, that such amendments read:

1. Page 2, line 10. Following: "of"
Strike: "500,000"
Insert: "100,000"

Assistance Payments

13. Page 5, following line 19.
Insert: "WIN Demo 1989 206,364 Federal Special"

This amendment will allow the state to accommodate a federal change in designating the state agency to receive federal work incentive program training funds for AFDC clients. The funds are passed through to the departments of Family Services and Labor and Industry.

Vocational Rehabilitation

14. Page 5, following line 21.
Insert: "Supported Employment 1989 193,958
Federal Special"

This amendment will allow the department to provide additional job training and placement services to severely disabled persons.

DEPARTMENT OF FAMILY SERVICES

15. Page 6, following line 2.
Insert: "DEPARTMENT OF FAMILY SERVICES
Refugee 1989 127,422

Federal Special
The unexpended fiscal year 1989 refugee grant authority is reappropriated for fiscal year 1990."

This amendment will allow the department to spend additional federal grant funds for Indo-Chinese refugees. The funds will provide training in English as a second language and job training in order to reduce dependence on public assistance.

16. Page 6, Following line 5.
Insert: "SHEEO GRANT 1989- 15,000 Other Special

MONTANA UNIVERSITY SYSYTEM

Great Falls Vo-Tech 1989-111,148 Current Unrestricted

Eastern Montana College 1989-225,200 Current Unrestricted

Western Montana College 1989-68,808 Current Unrestricted

Agricultural Experiment
Station 1989-175,515 Current Unrestricted*

Transportation Administration funds to implement anti-drug procedures for small transit operators.

9. Page 3, following line 16. Insert: "DEPARTMENT OF AGRICULTURE

Agricultural Development
The unexpended fiscal year 1989 ag marketing federal grant
authority is reappropriated for fiscal year 1990.

This amendment will continue the appropriation for the federal agmarketing service grant from FY89 to FY90. The grant is to assess and study the likely success of alternative crops.

DEPARTMENT OF INSTITUTIONS

Corrections Division

10. Page 3, line 23 through line 25. Strike: line 23 through line 25 in their entirety.

This amendment withdraws the Criminal Justice and Corrections Advisory Council budget amendment.

MONTANA ARTS COUNCIL

11. Page 4, following line 8.

Insert: "The unexpended fiscal year 1989 National Endowment for the Arts grant is reappropriated for fiscal year 1990."

This will allow expenditure of remaining grant funds in fiscal 1990.

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

Centralized Services Division

12. Page 5, following line 12.
Insert: "Social Security
Contract 1989 15,600
Federal Special"

This amendment will fund computer programming and start-up costs for a new Social Security Administration program to assign social security numbers to newborns as a voluntary service.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

This special language was requested by the agency.

DEPARTMENT OF STATE LANDS

5. Page 3, following line 6. Insert: "Bond Forfeitures 1989 34,928 State Special Bond Forfeitures 1989 2,000 State Forestry Special Division 85,000 Pass-Through 1989 Federal Special"

The amendments covering bond forfeitures will allow the department to spend funds collected due to the forfeiture of reclamation bonds. The one-time, special forestry division pass-through monies fund federally-approved local government or private projects in the areas of timber bridge initiatives and rural economic diversification.

DEPARTMENT OF COMMERCE

Aeronautics

6. Page 3, line 9.
Strike: "65,000"
Insert: "81,000"

This amendment will allow the department to spend increased federal funds available through the Federal Aviation Administration's Airport Improvement Program.

7. Page 3, following line 9.
Insert: "The unexpended fiscal year 1989 Federal Aviation Administration grant authority is reappropriated for fiscal year 1990."

This amendment will continue the appropriation for the FAA grant to FY 1990.

Transportation

8. Page 3, following line 14.
Insert: "Transportation/UMTA 1989 50,000
Federal Special
The unexpended fiscal year 1989 federal UMTA grant authority is

The unexpended fiscal year 1989 federal UMTA grant authority is reappropriated for fiscal year 1990."

This amendment will allow the expenditure of federal Urban Mass

STANDING COMMITTEE REPORT

March 21, 1989
Page 1 of 4

Mr. Speaker: We, the committee on <u>Appropriations</u> report that <u>House Bill 619</u> (first reading copy -- white) <u>do pass as</u> amended.

| Signed: | 1 1 | | . 1 2 |
|---------|---------|-----------|-------------|
| . – | Francis | Bardanouv | e. Chairman |

And, that such amendments read:

DEPARTMENT OF ADMINISTRATION

1. Page 2, following line 13.
Insert: "Tort Claims 1989 988,000
Proprietary"

This budget amendment will fund increasing costs of outside legal counsel to defend tort actions brought against the State of Montana.

DEPARTMENT OF HIGHWAYS

2. Page 2, line 17.
Strike: "State Special"
Insert: "Proprietary"

This budget amendment changes the program's funding source.

3. Page 2, following line 23.
Insert: "Maintenance Winter Maintenance 1989 1,500,000 State Special"

This budget amendment increases maintenance program funds, the result of a harder winter than was anticipated.

4. Page 2, following line 25.

Insert: "The department is authorized to provide an inter-entity loan from the highway earmarked revenue account in the state special revenue fund to the motor pool internal service account in the proprietary fund. This inter-entity loan authorization is effective upon passage and must be repaid to the highway earmarked revenue account no later than June 30, 1993."

STANDING COMMITTEE REPORT

March 21, 1989 Page 1 of 1

Mr. Speaker: We, the committee on Appropriations report that House Bill 200 (second reading copy -- yellow) do pass as amended.

Signed: _______ Chairman

And, that such amendments read:

1. Title, line 17. Following: "MCA;"
Strike: "AND"

2. Title, line 18.

Following: "PROVIDING"

Insert: "AN"

Following: "EFFECTIVE"

Strike: "DATES"

Insert: "DATE; AND PROVIDING A TERMINATION DATE."

3. Page 12, line 24.

Strike: lines 24 on page 12 through line 6 on page 13.

4. Page 19, Following line 15.

Insert: "NEW SECTION. Section 18. Termination date. [Section 5]
Terminates June 30,1991."

DATE 3/21/89 HB 184

TO: House of Representatives

Appropriations Committee

FROM: Steven J. Gettel

DATE: March 21, 1989

RE: House Bill 784

Mr. Chairman, members of the committee, my name is Steve Gettel and I live in Great Falls with my wife and five-year-old daughter.

I am a teacher of the hearing impaired at the Montana School for the Deaf and the Blind. I teach math and social studies in the Junior-Senior High Department. I have been teaching for five years with four of those years spent at MSDB. I didn't become a teacher and then just happen to end up teaching at MSDB. Everything I have done since 1978, regarding my education and career, has been centered around teaching at MSDB.

I grew up on a dry-land wheat farm just north of Great Falls. By the time I really appreciated the land, I was in college and two brothers were sharing the family farm. We all knew the realities and limitations of the family farm and with these considerations I looked for some other career that could be as satisfying. After studying sign language at MSU and spending a quarter working at MSDB I was in love with the kids, the staff and the school. MSDB was in my blood, just like farming. This was 1979 and I knew that someday I would be teaching here.

After graduating from MSU I attended graduate school at Lewis and Clark College in Portland, Oregon. I wanted to receive a Professional Certificate for Teaching the Hearing Impaired granted by The Council on Education of the Deaf. Montana has no teacher training program for the education of the deaf and the program in Oregon cost myself and my parents approximately \$10,000 in tuiton, fees, room, board and transportation.

My first year of teaching was at the Idaho School for the Deaf in Gooding, Idaho. It was a wonderful experience but the following year I was given the opportunity to "come home" to Great Falls and teach at MSDB. My dream had come true. Unfortuately life has a side which is real and the reality was that if my wife and I were ever going to raise a family, buy a house or send our daughter to college I was going to have to make more that \$16,500 a year which was what I was making at the time.

In 1985 I left MSDB for a manager training program with Buttrey Food. My wife and I packed up our posessions and our daughter and moved to Cheyenne, Wyoming leaving our families and our dreams behind. In nine months I was earning \$21,000 with the prospect of much more to come and we were miserable. Some people thought we were crazy when we came home a second time, without jobs, money or even a place to live, but I had discovered that teaching was the only right thing for me to do.

While working for another agency as a social worker I was given another opportunity to teach at MSDB in 1988. I have been back at the school for over a year now and again I am living the career goal I set back in 1979. Things are different this time, however. I accepted the opportunity to come back to MSDB because I felt it necessary to complete a broken circle in my life. I did find out though, while I was away, that I can do other things with my life. I still believe that the best thing I can do with my life is to teach at MSDB but I know that if I must I can teach at some other school or be a social worker or a manager of a store.

The point is that I have come full circle in my life and I am again faced with the same economic questions of four years ago. This year I will earn about \$17.650 at MSDB

If I was working for the Great Falls Public Schools I would be earning \$20,352. This is a difference of about \$2,700, a difference that I really can't ignore no matter how much I like teaching at MSDB. I have a family to provide for and a retirement that I must be working toward.

I love teaching hearing impaired kids. I believe that I am a very competent teacher having spent five years in teacher training programs and five years gaining experience. I have a specialized skill that not every teacher has and I am a real asset to the state of Montana. I care about and planned my career for myself and the kids at MSDB. But I am not unique. There are 25 other teachers at MSDB who are like me, just as dedicated; most having even more experience than myself.

Good teachers can be replaced. That may not be a problem if you don't care how dedicated they are or how concerned they may be or how much experience they happen to have. But all of these things affect the children we are suppose to be serving. And it deeply affects the teachers who must choose between a fair and equitable income that they can raise a family on and a career that has real meaning.

Please do the right thing. Support pay equity and ensure the prospects for a qualified and experienced teaching staff at MSDB. Support House Bill 784.

R

MSDB RR FEDERATION

DATE 3-21-89 R



AMERICAN FEDERATION OF TEACHERS AFL-CIO SCHOOL FOR THE DEAF AND THE BLIND

GREAT FALLS, MONTANA 59401 (4

59401 (406) 453-140



Testimony before the House Appropriations Committee
March 21, 1989 Room 104

Mr. Chairman, members of the committee.

My name is Sandy Ritchie. I am a primary level teacher of the deaf at the Montana School for the Deaf and Blind and president of the mrT local there.

I appear before you to urge support for HB 784. This bill to provide pay equity with the public schools is the right thing to do. Our present salary matrix is grossly uniair. we are paid from \$2000 to 8000 less than a public school teacher with the same experience and reducation. 70% of the teaching staff have between 7 and 20 years of experience with BA degree plus 30 credits to MA degree plus 30 credits at a salary of between \$16,000 and 26,000. These teachers have received their special education for deaf or blind children from outsideof Montana since there areho such training programs within the state. Areas of training ranging from WashingtonD.C. to California and New York to Coloradol The cost of suchan education is in excess of that which other teacheers incur. The deaf and blind children we serve come from nearly every county in Montana. More and more of these children are multihandicapped - which means adaptation in teaching must be made.

R

MSDB RR FEDERATION





AMERICAN FEDERATION OF TEACHERS AFL-CIO

SCHOOL FOR THE DEAF AND THE BLIND
3911 CENTRAL AVENUE GREAT FALLS, MONTANA 59401

59401 (406) 453-1401



We have suffered from the effects of vacancy savings. This has reduced the number of teachers- warm bodies not FTE student numbers have remained constant. All this has increased our work load and job stress.

You may remember we had HB 871 before the 50th legislature for pay equity. It was passed but revised to be a Onestep increase- 5% for the first year of the biennium from an appropriation of \$150,000 to 23,000. Our pay was frozenthis year. We can not afford to live in Greet Falls with its cost of living on the salary MSDB pays. We can not continue to put our hearts and souls into a joythat pays subordinate salary. A salarythat a public school teacher could earn by march 31st or 3 quarters of the school year. - \$2000 to 8000 below the public school matrix.

Hb 704 is the right thing to do. Farity now.

MONTANA SCHOOL FOR THE DEAF AND THE BLIND (5113)
COMPARISON OF SALARY SCHEDULES--MSDB vs GFPS
1988-1989 SCHOOL YEAR

EXHIBIT_3 DATE_3-21-89 HB_ 78A

| | MSDB FY'89 | 010550 | | | GFPS FY'89 | | | DIFFERENCE |
|------------|---------------|-----------|----------|----------|---------------|----------|---------|------------|
| YEARS OF | SAL. SCHEDULE | | | | SAL. SCHEDULE | | | MSDB/GFPS |
| EXPERIENCE | PLACEMENT | INCREMENT | BENEFITS | TOTAL | PLACEHENT | BENEFITS | TOTAL | SAL. SCHED |
| 9 | 18,752 | 0 | 2,760 | . 19,512 | 22,118 | 3,644 | 25,762 | 6,250 |
| Ř. | 10,580 | Ō | 1,743 | 12,323 | 13,997 | 2,306 | 16,304 | 3,981 |
| š | 18,681 | Ō | 3,078 | 21,759 | 23,385 | 3,853 | 27,238 | 5,479 |
| 19 | 25,835 | 575 | 4,368 | 30,878 | 30,259 | 4,985 | 35,244 | 4,367 |
| 8 | 18,315 | 0 | 3,018 | 21,333 | 24,327 | 4,008 | 28,335 | 7,003 |
| 12 | 9,559 | Ō | 1,575 | 11,134 | 12,568 | 2,071 | 14,638 | 3,50 |
| 1 | 7,935 | 0 | 1,307 | 9,242 | 10,163 | 1,674 | 11,838 | 2,59 |
| 5 | 17,833 | 0 | 2,905 | 20,538 | 21,097 | 3,476 | 24,573 | 4,03 |
| 11 | 18,516 | 0 | 3,051 | 21,567 | 24,446 | 1,028 | 28,474 | 6.90 |
| 14 | 19,908 | 9 | 3,280 | 23,188 | 24,224 | 3,991 | 28,215 | 5,02 |
| 1 | 17,623 | 0 | 2,905 | 20,538 | 22,585 | 3,721 | 26,306 | 5,76 |
| 9 | 15,647 | . 0 | 2,578 | 18,225 | 22,231 | 3,663 | 25,894 | 7,66 |
| 32 | 22,125 | 900 | 3,794 | 26,819 | 21,313 | 4,510 | 31,883 | 5,06 |
| 10 | 10,965 | 0 | 1,807 | 12,772 | 14,891 | 2,453 | 17,344 | 4,57 |
| 5 | 17,633 | 0 | 2,905 | 20,538 | 21,097 | 3,476 | 24,573 | 4,03 |
| 13 | 18,996 | 0 | 3,130 | 22,126 | 24,042 | 3,961 | 28,003 | - 5,87 |
| · 28 | 25,328 | 2,975 | 4,563 | 32,966 | 28,976 | 4,774 | 33,750 | 78 |
| 4 | 17,633 | 0 | 2,905 | 20.538 | 20,352 | 3,353 | 23,705 | 3,16 |
| 15 | 21,482 | 0 | 3,539 | 25,021 | 27,796 | 4,580 | 32,376 | 7,35 |
| · 1 | 16,191 | 0 | 2,668 | 18,859 | 19,940 | 3,285 | 23,225 | 4,36 |
| . 15 | 23,302 | 0 | 3,839 | 27,141 | 30,259 | 4,985 | 35,244 | 8,10 |
| . 17 | - 22,125 | 0 | 3,545 | 25,770 | 25,340 | 4,340 | 30,680 | 4,90 |
| 7 | 16,752 | 0 | 2,760 | 19,512 | 20,835 | 3,433 | 24,268 | 4,75 |
| . 9 | 19,335 | 0 | 3,186 | 22,521 | 26,964 | 4,443 | 31,407 | 8,88 |
| 9 | 17,313 | 0 | 2,852 | 20,165 | 23,068 | 3,801 | 26,869 | 6,70 |
| 28 | 22,125 | 900 | 3,794 | 26,819 | 21,373 | 4,510 | 31,883 | 5,06 |
| 14 | 20,321 | 0 | 3,348 | 23,669 | 25,824 | 4,255 | 30,079 | 6,41 |
| | 488,620 | 5,450 | 81,403 | 575,473 | 616,530 | 101,580 | 718,110 | 142,63 |
| | | | ******* | ******* | ******* | :::::::: | ******* | |

File: SALARY MATRIX

ADDENDUM A - 1

MONTANA SCHOOL FOR THE DEAF AND BLIND SALARY SCHEDULE

1988-1989 School Year

| Years of • Experience | Step | BA | BA+15 | BA+30 | MA | MA+15 | MA+30 | MA+45 |
|--------------------------|------------|-------|-------|-------|-------|-------|-------|-------|
| 0 | 1 | 15636 | 16194 | 16721 | 17014 | 17349 | 17695 | 18049 |
| 1 | 1 | 15636 | 16194 | 16721 | 17014 | 17349 | 17695 | 18049 |
| 2 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 3 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 4 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 5 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 6 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 7 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 8 | 2 | 16191 | 16752 | 17313 | 17633 | 17956 | 18315 | 18681 |
| 9 | 3 | 16752 | 17313 | 17914 | 18275 | 18584 | 18956 | 19335 |
| 10 | 4 | 17313 | 17874 | 18516 | 18916 | 19235 | 19619 | 20012 |
| 11 | 5 . | 17874 | 18436 | 19118 | 19558 | 19908 | 20306 | 20712 |
| 12 | 6 | 18436 | 18996 | 19717 | 20199 | 20605 | 21017 | 21437 |
| 13 | 7 | 18996 | 19558 | 20321 | 20840 | 21326 | 21752 | 22187 |
| 14 | 8 | | 20119 | 20920 | 21482 | 22072 | 22514 | 22964 |
| 15 | 9 | Ť | v | 21524 | 22125 | 22845 | 23302 | 23768 |
| 16 | 10 | | | 22125 | 22766 | 23644 | 24117 | 24599 |
| 17 | 11 | | | | 23406 | 24472 | 24961 | 25460 |
| 18 | 12 | | | | 24048 | 25328 | 25835 | 26352 |

JUDY RIPPINGALE
LEGISLATIVE FISCAL ANALYST

STATE OF MONTANA

EXHIBIT 1 DATE 3-21-89 HB 765

Office of the Legislative Discal Analyst

STATE CAPITOL HELENA. MONTANA 59620 406/444-2986

March 20, 1989

TO:

Representative Mercer

Seat #57

FROM:

Carroll South

Associate Fiscal Analyst

SUBJECT:

House Bill 785

You have asked that House Bill 785 be reviewed to determine the financial impact of appropriating funds from the constitutional coal tax fund to construct buildings on university campuses.

In total, \$44,756,000 would be withdrawn from the trust over the next three years in amounts and at intervals as determined by the Architectural and Engineering Division. The trust fund is projected to continue its net earning rate of 11 percent during the period, and the lost earnings are based on the withdrawals occurring at the beginning of each fiscal year.

Table 1 depicts the lost earnings to the state during the next three fiscal years based on the assumptions listed in the above paragraph.

Table 1
Constitutional Trust Fund Withdrawals and Earning Loss

| | Funds Withdrawn | Earnings Loss |
|-------------------------------------------|------------------------------------------|--------------------------------------|
| Fiscal 1990 Fiscal 1991 Fiscal 1992 | \$ 2,560,175 22,503,113 19,692,712 | \$ 281,619 2,756,962 4,923,160 |
| Totals | <u>\$44.756.000</u> | <u>\$7.961.741</u> |

The lost earnings to the state will continue indefinitely once the withdrawals are made. Using the projected earning rate of 11 percent upon which the table is based, the state would continue to lose \$4,923,160 per year as shown in the fiscal year 1992 earning loss column.

DEPARTMENT OF ADMINISTRATION ARCHITECTURE & ENGINEERING DIVISION

EXHIBIT 2 DATE 3-21 HB 785



STAN STEPHENS, GOVERNOR

1520 EAST SIXTH AVENUE

STATE OF MONTANA:

(406) 444-3104

HELENA, MONTANA 59620-0103

March 20, 1989

Representative John Mercer Minority Whip House of Representatives State Capitol Helena, Montana 59620

Dear Representative Mercer:

I have attached a projected schedule for the construction projects identified in HB #785 as well as for a Rural Education Facility at Western Montana College which you pointed out might be amended into the bill. As you can see, the planning, design, and construction of a facility is a slow process that will extend over several biennia for the larger projects. While it is impossible to forecast the cash drawdown with complete accuracy, especially during the construction phase, the attached information does present a good basis for estimating needs.

I hope this material is useful and let me know if we can be of further help.

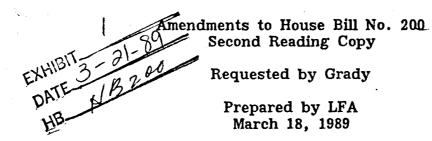
Sincerely,

THOMAS B. O'CONNELL

Administrator

ld

Enclosure



1. Page 12, line 24.

Strike: Lines 24 through line 6 on page 13

2. Page 19, following line 15.

Insert: "New Section. Section 18. Termination Date. [Section 5]

Terminates June 30, 1991.



Amendments to House Bill No.619 First Reading Copy

Requested by Rep. Kadas
For the Committee on Appropriations

DATE 3/21/89
HB 619

Prepared by LFA March 17, 1989

| 1. Page 6, following line ! Insert: "SHEEO GRANT | 5. 1989 | 15,000 | Other Special |
|-----------------------------------------------------|------------|---------|-----------------------|
| MONTANA UNIVERSITY SYSTEM | | | |
| Great Falls Vo-Tech | 1989 | 111,148 | Current Unrestricted |
| Eastern Montana College | 1989 | 225,200 | Current Unrestricted |
| Western Montana College | 1989 | 68,808 | Current Unrestricted |
| Agricultural Experiment Station | 1989 | 175,515 | Current Unrestricted" |

Amendments to HB619

First Reading Copy

HDG/Q

Committee on Appropriations

March 17, 1989

DEPARTMENT OF ADMINISTRATION

1. Page 2, following line 13.

Insert: "Tort Claims

1989

938,000

Proprietary"

This budget amendment will fund increasing costs of outside legal counsel to defend tort actions brought against the State of Montana.

DEPARTMENT OF HIGHWAYS

2. Page 2, line 17.

Strike: "State Special" Insert: "Proprietary"

This budget amendment changes the program's funding source.

3. Page 2, following line 23.

Insert: "Maintenance

Winter Maintenance

1989

1,500,000

State Special"

This budget amendment increases maintenance program funds, the result of a harder winter than was anticipated.

4. Page 2, following line 25.

Insert: "The department is authorized to provide an inter-entity loan from the highway earmarked revenue account in the state special revenue fund to the motor pool internal service account in the proprietary fund. This inter-entity loan authorization is effective upon passage and must be repaid to the highway earmarked revenue account no later than June 30, 1993."

This special language was requested by the agency.

DEPARTMENT OF STATE LANDS

5. Page 3, following line 6.

Insert: "Bond Forfeitures 1989 34,928 State Special
Bond Forfeitures 1989 2,000 State Special
Forestry Division
Pass-Through 1989 85,000 Federal Special"

The amendments covering bond forfeitures will allow the department to spend funds collected due to the forfeiture of reclamation bonds. The one-time, special forestry division pass-through monies fund federally-approved local government or private projects in the areas of timber bridge initiatives and rural economic diversification.

DEPARTMENT OF COMMERCE

Aeronautics

6. Page 3, line 9.
Strike: "65,000"
Insert: "81.000"

This amendment will allow the department to spend increased federal funds available through the Federal Aviation Administration's Airport Improvement Program.

7. Page 3, following line 9.

Insert: "The unexpended fiscal year 1989 Federal Aviation Administration grant authority is reappropriated for fiscal year 1990."

This amendment will continue the appropriation for the FAA grant to FY 1990.

Transportation

8. Page 3, following line 14.

Insert: "Transportation/UMTA 1989 50,000 Federal Special The unexpended fiscal year 1989 federal UMTA grant authority is reappropriated for fiscal year 1990."

This amendment will allow the expenditure of federal Urban Mass Transportation Administration funds to implement anti-drug procedures for small transit operators.

9. Page 3, following line 16.

Insert: "DEPARTMENT OF AGRICULTURE

Agricultural Development

The unexpended fiscal year 1989 ag marketing federal grant authority is reappropriated for fiscal year 1990."

This amendment will continue the appropriation for the federal ag marketing service grant from FY89 to FY90. The grant is to assess and study the likely success of alternative crops.

DEPARTMENT OF INSTITUTIONS

Corrections Division

10. Page 3, line 23 through line 25.

Strike: line 23 through line 25 in their entirety.

This amendment withdraws the Criminal Justice and Corrections Advisory Council budget amendment.

MONTANA ARTS COUNCIL

11. Page 4, following line 8.

Insert: "The unexpended fiscal year 1989 National Endowment for the Arts grant is reappropriated for fiscal year 1990."

This will allow expenditure of remaining grant funds in fiscal 1990.

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

Centralized Services Division

12. Page 5, following line 12.

Insert: "Social Security

Contract 1989 15,600 Federal Special"

This amendment will fund computer programming and start-up costs for a new Social Security Administration program to assign social security numbers to newborns as a voluntary service.

Director

13. Page 5, line 14.

Strike: line 14 in its entirety.

This amendment withdraws contracted services funds for the cleanup costs of the Burlington Northern diesel fuel leak at Livingston.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

Assistance Payments

14. Page 5, following line 19.

Insert: "WIN Demo 1989 206,364 Federal Special"

This amendment will allow the state to accommodate a federal change in designating the state agency to receive federal work incentive program training funds for AFDC clients. The funds are passed through to the departments of Family Services and Labor and Industry.

Vocational Rehabilitation

15. Page 5, following line 21.

Insert: "Supported Employment 1989 193,958 Federal Special"

This amendment will allow the department to provide additional job training and placement services to severely disabled persons.

DEPARTMENT OF FAMILY SERVICES

16. Page 6, following line 2.

Insert: "DEPARTMENT OF FAMILY SERVICES

Refugee 1989 127,422 Federal Special The unexpended fiscal year 1989 refugee grant authority is reappropriated for fiscal year 1990."

This amendment will allow the department to spend additional federal grant funds for Indo-Chinese refugees. The funds will provide training in English as a

second language and job training in order to reduce dependence on public assistance.

Amendments to House Bill No.763 First Reading Copy

Requested by Joint Human Services Subcommittee For the Committee on Appropriations

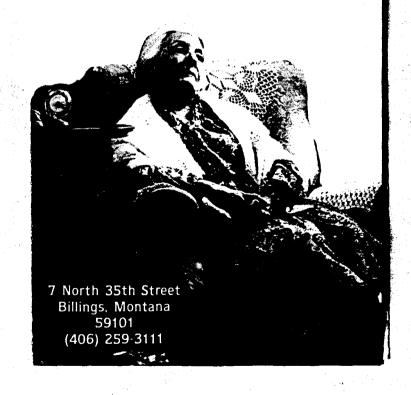
Prepared by LFA March 21, 1989

1. Page 2, line 10, following "of"
Strike: "500,000"
Insert: "100,000"

hb076301.ari

SENIOR HELPING HANDS PROGRAM INC.

Provides
In-Home
Service for
Senior
Citizens



Passed

Amendments to House Bill No.768 First Reading Copy

Requested by Rep. Iverson

Prepared by LFA March 20, 1989

1. Page 2, line 8.
Strike: "373,336"
Insert: "262,201"

2. Page 2, line 9.
Strike: "380,175"
Insert: "269,040"

3/21/89 11B 768

VISITORS' REGISTER

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IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FOR PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

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